



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Josephine County

Qualified Entity Address

300 NW 5th St, Grants Pass, Oregon 97526-2074

STIF Plan Contact Name

Scott Chancey

STIF Plan Contact Title

Scott Chancey - Transit Program Supervisor

STIF Plan Contact Email

schancey@josephinecounty.gov

STIF Plan Contact Phone Number

(541) 474-5441

Employer Identification Number (EIN)

93-6002300

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

No

Provider Name

Josephine County

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).

- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

Bylaws - STAC - Final.pdf

STAC december.pdf

STAC october.pdf

20250116105327.pdf

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Coordinated Public Transit-Human Services Transportation Plan

Governing Body that adopted

Local Plan

Josephine County Board of County Commissioners

Plan Adoption Date

9/30/2009

Local Plan Web Address

<https://www.josephinecounty.gov/departments/transit/planning/index.php>

Upload copy of Local Plan if it is not available on a website.

Coordinated Public Transit Plan.pdf

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

There are no sub-recipients identified, thus no sub allocation method is required.

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The STAC By Laws set the definition of "low Income Households" as any household at or below the State of Oregon's definition of poverty. That definition is those below 200% of the federal guideline

Since the proposed service improvements only includes the existing routes no new analysis was needed. With that said, the number of households within $\frac{3}{4}$ of a mile of an existing fixed route was estimated to be 7,695. The average household size of renter-occupied units was used. Estimates were based on using United States Census information to convert the low income population to low income households. The same estimated would be used for any proposed new route or expansion of the transit service footprint. Low income households (7,695) = low income population (19,195)
Average household size (2.45)

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:

7/1/2025

End Date

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

12/11/2024

STIF Plan Governing Body adoption date

12/18/2024

Website where Governing Body adoption document is located

https://www.josephinecounty.gov/government/board_of_county_commissioners/agenda___minutes.php

Upload Governing Body adoption document if website is unavailable.

20250109090520.pdf

BCC agenda and minutes.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Josephine County

Project Name

FTA 5307 Match

Project Description

Match for FTA operations funding. Combined the funds will be used to provide fixed route general public transit services and the required ADA equivalent through paratransit services.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

Maintenance of existing service is the top rated funding priority of all existing planning documents

Local Plan from which this project is derived:

Coordinated Public Transit - Human Resources Transportation Plan

Local Plan page

number

18

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Provide the local match requirement for FTA formula operation funds which are used for regular transit services in Josephine County

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$1,147,922.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$114,868.00	\$114,868.00			\$229,736.00
STIF Payroll Funds	\$1,033,277.00	\$1,085,132.00			\$2,118,409.00
Federal	\$1,147,921.00	\$1,200,000.00			\$2,347,921.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$2,296,066.00	\$2,400,000.00	\$0.00	\$0.00	\$4,696,066.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding.

Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

582,210

Revenue Hours

32,143.00

Rides

150,336

Number of people with access to transit (within ½ mile of transit stop for fixed route)

48,300

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

8,100

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

6,700

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

582,210

Revenue Hours

32,143.00

Rides

36,555

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below

by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$1,148,145.00

FY 2027 STIF Total
\$1,200,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	95.0%	95.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	5.0%	5.0%		

Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

6.4 Project Summary

Project Name

FTA 5307 Match

STIF Project Grand Total

\$2,348,145.00

FY 2026 STIF Project

Total

\$1,148,145.00

FY 2027 STIF Project

Total

\$1,200,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$57,407.25

FY 2027 STIF Funds supporting student transportation

\$60,000.00

FY 2026 percent of STIF Funds supporting student transportation

5%

FY 2027 percent of STIF Funds supporting student transportation

5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons

FY 2027 percent of STIF Funds supporting older and disabled

transportation
0%

persons transportation
0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 2

Qualified Entity or Sub-Recipient Name
Josephine County

Project Name
Capital Requirements

Project Description
Providing the local match requirement for vehicle purchases

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service
replacement of existing vehicles is top funding priority of all local planning documents

Local Plan from which this project is derived:
Coordinated Public Transit - Human Resources Transportation Plan

**Local Plan page
number**
19

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

provide local match requirement for the purchase of multiple replacement vehicles

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Equipment Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Equipment Purchase**Equipment Information**

Description	Quantity	Unit Cost	Total Cost
Local match for vehicle purchases	7	\$42,857.15	\$300,000.05
			\$300,000.05

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$175,000.00	\$125,000.00			\$300,000.00

Federal	\$1,528,992.00	\$1,092,137.00			\$2,621,129.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,703,992.00	\$1,217,137.00	\$0.00	\$0.00	\$2,921,129.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Capital Improvements Completed

Number of Units:

7

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$175,000.00

FY 2027 STIF Total
\$125,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 6: Safety and Security

6.4 Project Summary

Project Name

Capital Requirements

STIF Project Grand Total

\$300,000.00

FY 2026 STIF Project
Total

\$175,000.00

FY 2027 STIF Project
Total

\$125,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds
supporting student
transportation
\$0.00

FY 2027 STIF Funds
supporting student
transportation
\$0.00

FY 2026 percent of STIF
Funds supporting
student transportation
0%

FY 2027 percent of
STIF Funds supporting
student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds
supporting older and
disabled persons
transportation
\$175,000.00

FY 2027 STIF Funds
supporting older and
disabled persons
transportation
\$125,000.00

FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation
100%

FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation
100%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds
from Previous Cycle
\$0.00

FY 2027 STIF Funds
from Previous Cycle
\$0.00

Project 3

Qualified Entity or Sub-Recipient Name

Josephine County

Project Name

Planning Activities

Project Description

Utilize STIF funds to carry out and complete planning requirements for state and federal funding

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

Planning activities typically don't expand or improve existing services. All planning activities are for continued federal and state compliance requirements.

Local Plan from which this project is derived:

Coordinated Public Transit - Human Resources Transportation Plan

Local Plan page number

18

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Update the existing Paratransit Plan, update Zero Emissions Plan and update various required FTA program compliance documents

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category
Planning 44.20.00

Planning Task Category

Task Category Amount
\$216,004.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$75,503.00	\$130,998.00			\$206,501.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$75,503.00	\$130,998.00	\$0.00	\$0.00	\$206,501.00

By checking this box, I confirm that this task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Plans Created

Number of Units:

3

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$75,503.00

FY 2027 STIF Total
\$130,998.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Planning Activities

STIF Project Grand Total

\$206,501.00

**FY 2026 STIF Project
Total**

\$75,503.00

**FY 2027 STIF Project
Total**

\$130,998.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

FY 2026 percent of STIF Funds supporting student transportation 0%	FY 2027 percent of STIF Funds supporting student transportation 0%
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Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation \$75,503.00	FY 2027 STIF Funds supporting older and disabled persons transportation \$130,998.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation 100%	FY 2027 percent of STIF Funds supporting older and disabled persons transportation 100%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle \$0.00	FY 2027 STIF Funds from Previous Cycle \$0.00
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Project 4

Qualified Entity or Sub-Recipient Name
Josephine County

Project Name
Additional Projects

Project Description
Facility paving overlay. This is a slurry overlay of the existing driveway/parking area. There is no need for excavation, construction, or dirt disruption for this project to proceed. The Transit Department operates on approximately 45% of the facility and funds will be used for that section. The remaining surface of the facility will be funded through Josephine County Public Works. Doing the entire facility at the same time allows for saving through economies of scale on mobilization, materials and supplies.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or

expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service
Continued preservation of maintenance, fueling and parking facilities for current and future transit vehicle use. Without this maintenance the facility's paving will deteriorate to the point of needing a completely new surface. Which would entail excavating and removal of the entire surface area, establishing a new base level and then a complete repaving. This project will extend the life of the existing surface area for minimum of 12 years.

Local Plan from which this project is derived:
Coordinated Public Transit - Human Resources Transportation Plan

Local Plan page
number
18

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Paving overlay for the facility where the maintenance, fueling and parking of transit vehicles occurs daily.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Preventive Maintenance 11.7A.00

Preventive Maintenance Task Category

Task Category Amount
\$279,953.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$279,730.00	\$0.00		\$279,730.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$589,090.00	\$0.00		\$589,090.00	
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$868,820.00	\$0.00	\$0.00	\$0.00	\$868,820.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Capital Improvements Completed

Number of Units:
1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$279,730.00

FY 2027 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		

Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 6: Safety and Security

6.4 Project Summary

Project Name

Additional Projects

STIF Project Grand Total

\$279,730.00

**FY 2026 STIF Project
Total**

\$279,730.00

**FY 2027 STIF Project
Total**

\$0.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

\$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
0%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$0.00

FY 2027 STIF Funds from Previous Cycle
\$0.00

Project 5

Qualified Entity or Sub-Recipient Name
Josephine County

Project Name
program reserve funding

Project Description
funding set aside for reserve and future use

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
Yes

Are you planning to carry forward funds to either (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula Fund funding cycle or (2) to make bond payments on the acquisition of a capital asset?
Yes

Please describe the Capital Project or Capital Asset:
vehicle purchases

Over what period of time do you plan to spend the carry forward funds?
2 years

What are you planning to use the carry forward funds for?
Vehicle Purchase 111-00

What is the amount of funding that you plan to carry forward?
\$291,200.00

6.4 Project Summary

Project Name

program reserve funding

STIF Project Grand Total

\$291,200.00

FY 2026 STIF Project

Total

\$0.00

FY 2027 STIF Project

Total

\$0.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

**FY 2027 percent of
STIF Funds supporting
student transportation**

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**

\$0.00

**FY 2027 STIF Funds
from Previous Cycle**

\$0.00

7. STIF Plan Summary

STIF Plan Grand Total

\$3,425,576.00

Planned Carry Forward

Total

\$291,200.00

STIF Plan Total (Plan Maximum)

\$3,425,576.00

**FY 2026 Total Prior
Biennia Funds**

\$0.00

**FY 2027 Total Prior
Biennia Funds**

\$0.00

**FY 2026 Total STIF
Funds**

\$1,678,378.00

**FY 2027 Total STIF
Funds**

\$1,455,998.00

**FY 2026 Total STIF
Funds from Sub-
Recipient Applications**

\$0.00

**FY 2027 Total STIF
Funds from Sub-
Recipient Applications**

\$0.00

**FY 2026 Student STIF
Funds**

\$57,407.25

**FY 2027 Student STIF
Funds**

\$60,000.00

**FY 2026 Percent of STIF
Funds supporting
student transportation**

3.42%

**FY 2027 Percent of
STIF Funds supporting
student transportation**

4.12%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

**FY 2026 Older and
Disabled Persons STIF
Funds**

\$250,503.00

**FY 2027 Older and
Disabled Persons STIF
Funds**

\$255,998.00

**FY 2026 Percent of STIF
Funds supporting older
and disabled persons
transportation**

14.93%

**FY 2027 Percent of
STIF Funds
supporting older and
disabled persons
transportation**

17.58%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[**STIF Plan Signature Page**](#)

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