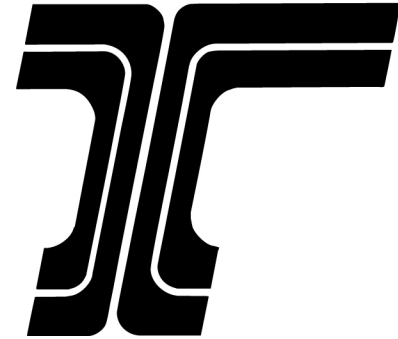


Oregon Department of Transportation



STIF Plan

FY 2021-23

1. Qualified Entity

Qualified Entity Name

Lane Transit District

Qualified Entity Address

3500 E. 17th Avenue

Address Line 1

Eugene

City

Oregon

State

97403

Zip Code

STIF Plan Contact Name

Christina Shew

STIF Plan Contact Title

Director of Finance

STIF Plan Contact Email

christina.shew@ltd.org

STIF Plan Contact Phone Number

(541) 682-6153

Employer Identification Number (EIN)

93-0586982

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

No

Service Provider Name

Lane Transit District

Service Provider Contact Name

Christina Shew

Service Provider Contact Title

Director of Finance

Service Provider Phone Number

(541) 682-6153

Service Provider Email

christina.shew@ltd.org

Service Provider Type

Mass Transit District

Employer Identification Number (EIN)

93-0586982

Service Provider Website

ltd.org

Provider 2**The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.**

No

Service Provider Name

Lane Council of Governments

Service Provider Contact Name

Kelly Clarke

Service Provider Contact Title

Senior Transportation Planner

Service Provider Phone Number

(541) 682-4026

Service Provider Email

kclarke@lcog.org

Service Provider Type

Intergovernmental Entity

Employer Identification Number (EIN)

93-6014373

Service Provider Website

link-lane.org

Provider 3**The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.**

No

Service Provider Name

City of Eugene

Service Provider Contact Name**Service Provider Contact Title**

Shane Rhodes	Transportation Options Coordinator
Service Provider Phone Number	Service Provider Email
(541) 556-3553	srhodes@eugene-or.gov
Service Provider Type	Employer Identification Number (EIN)
City	93-60002160
Service Provider Website	
www.eugene-or.gov	

Provider 4

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

No

Service Provider Name

City of Cottage Grove

Service Provider Contact Name

Richard Meyers

Service Provider Contact Title

City Manager

Service Provider Phone Number

(541) 942-5501

Service Provider Email

citymanager@cottagegrove.org

Service Provider Type

City

Employer Identification Number (EIN)

93-6002146

Service Provider Website

cottagegrove.org

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address

<https://www.lcog.org/1010/Statewide-Transportation-Improvement-Fun>

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Lane Transit District Long-Range
Transit Plan

**Governing Body that adopted
Local Plan**

LTD Board of Directors

Plan Adoption Date

3/19/2014

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=1063

Local Plan 2

Local Plan Name

2016-2040 Central Lane Regional
Transportation Plan

**Governing Body that adopted
Local Plan**

Central Lane Metropolitan Policy
Committee

Plan Adoption Date

5/4/2017

Local Plan Web Address

<http://www.lcog.org/564/Regional-Transportation-Planning>

Local Plan 3

Local Plan Name

Lane Coordinated Public
Transportation Plan

**Governing Body that adopted
Local Plan**

LTD Board of Directors

Plan Adoption Date

6/19/2019

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=2158

Local Plan 4

Local Plan Name

LTD Fund Balance and Budgetary
Reserve Policy

**Governing Body that adopted
Local Plan**

LTD Board of Directors

Plan Adoption Date

2/21/2018

Upload copy of Local Plan if it is not available on a website.

LTD FUND BALANCE AND BUDGETARY RESERVE POLICY-1.docx

Limit 100 MB

Local Plan 5

Local Plan Name

LTD 2021-2030 Community
Investment Plan

**Governing Body that adopted
Local Plan**

LTD Board of Directors

Plan Adoption Date

11/18/2020

Local Plan Web Address

https://www.ltd.org/file_viewer.php?id=4498

Local Plan 6

Local Plan Name

Florence Transportation System Plan
(2012)

**Governing Body that adopted
Local Plan**

City of Florence City Council

Plan Adoption Date

12/3/2012

Local Plan Web Address

https://www.ci.florence.or.us/sites/default/files/fileattachments/planning/page/638/florence_transportation_system_plan_final2.pdf

Local Plan 7

Local Plan Name

2035 Transportation System Plan

**Governing Body that adopted
Local Plan**

City of Eugene City Council

Plan Adoption Date

6/26/2017

Local Plan Web Address

<https://www.eugene-or.gov/3941/Transportation-System-Plan>

Local Plan 8

Local Plan Name

MoveEUG: Active Transportation
Strategic Plan

**Governing Body that adopted
Local Plan**

City of Eugene Administrative Order

Plan Adoption Date

12/14/2017

Local Plan Web Address

<https://www.eugene-or.gov/2594/MoveEug-Active-Transportation-Strategy>

Local Plan 9

Local Plan Name

Coordinated Tribal Transit Plan

**Governing Body that adopted
Local Plan**

Confederated Tribe of the Coos,
Lower Umpqua and Siuslaw Indians

Plan Adoption Date

3/25/2015

Upload copy of Local Plan if it is not available on a website.

Plan_Coordinated_Plan_2017_CTCLUSI.pdf

Limit 100 MB

Local Plan 10

Local Plan Name

2015 Transportation System Plan

**Governing Body that adopted
Local Plan**

Cottage Grove

Plan Adoption Date

12/1/2015

Local Plan Web Address

<https://www.cottagegrove.org/cd/page/2015-transportation-system-plan>

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The QE has worked with PTSPs to develop a sub-allocation method for funds outside of Lane Transit District and a sub-allocation map for funds inside of Lane Transit District using 2016 employment information. PTSPs outside of the Lane Transit District were invited to provide feedback on 2 strategies at a meeting in Sept. 2018 and through follow up email communications. PTSPs inside LTD district were invited to provide feedback on a sub-allocation strategy in Jan. 2019. Entities that were invited to provide feedback included LTD, LCOG, Lane County, CTCLUSI, and the cities of Florence, Oakridge, Westfir, Dunes City, and Cottage Grove. The input gathered from these entities resulted in a final out-of-district and an additional in-district sub-allocation map. In 2020, the QE updated the sub-allocation maps using 2018 employment information. The numbers remained stable over the 2 year period, so the same sub-allocation method was used for FY 22-23 STIF biennium. Maps are www.lcog.org/1015/

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The STIF Advisory Committee bylaws define a “High percentage of Low-Income Households” as an area where the percentage of Low-Income Households is above the State of Oregon average number of Low-Income Households statewide in the same year. LTD converted U.S. Census data from individual to household by multiplying the total number of households by the ratio of low-income population to total population, using ODOT's prescribed Method 2: Low Income Population Ratio. The committee used the following map as one geographic representation of low income households at the census block level: https://public.tableau.com/profile/bill.clingman#!/vizhome/LowIncome_LaneCo/PercentLowIncome.

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

Start Date:

7/1/2021

End Date

6/30/2023

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/5/2021

STIF Plan Governing Body adoption date

1/20/2021

Upload Governing Body adoption document if website is unavailable.

NO. 2021-01-20-004 FY 21-23 STIF Formula Fund Applications.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

New Mobility Planning, Technology and Operations

Limit 50 characters

Project Description

LTD seeks to continue building upon the success of previous mobility on demand pilots and planning efforts by continuing to explore and invest in new modes, integrations, and partnerships. This project combines several tasks that help to position LTD to take full advantage of advances in technology and advance its efforts in mobility management. By strategically investing in mobility management efforts, LTD can provide high quality transportation in new ways that serve existing riders and attract new riders. These efforts will serve low income riders, students, and the community broadly.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD LRTP; LTD 2021-2030 CIP; CLMPO 2016 RTP

Local Plan page number

28; 18-22; 27

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Create a mobile application that enables customers to plan a trip in the Eugene-Springfield area using a variety of transportation modes (transit, bike share, scooter share, walking, etc.), & to pay for that trip using an integrated "mobile wallet."

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$600,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$300,000.00	\$300,000.00			\$600,000.00
Federal	\$150,000.00	\$300,000.00			\$450,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00

FY19-21 STIF
Interest
Accrued

\$0.00

\$0.00

\$0.00

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$450,000.00

\$600,000.00

\$0.00

\$0.00

\$1,050,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1 Application

Task 2

Task Description

Continued operation of Cottage Grove Connector service. This service will provide shared-ride mobility to areas of concentrated low-income and senior populations in the Cottage Grove area.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase

- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$520,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$260,000.00	\$260,000.00			\$520,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$260,000.00

\$260,000.00

\$0.00

\$0.00

\$520,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

50,000

Revenue Hours

3,500.00

Rides

40,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

10,083

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

937

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Operations - Demand Response

- Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit

303

Number of students in grades 9-12 served by demand response

303

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Task 3

Task Description

These funds will support one additional mobility on demand pilot in the LTD district per year. This service will provide shared-ride mobility to areas of concentrated low-income and senior populations.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$600,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$300,000.00	\$300,000.00			\$600,000.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00

\$300,000.00 \$300,000.00 \$0.00 \$0.00 \$600,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
50,000	3,500.00	40,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit

Number of rides provided to students in grades 9-12

Other

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit

300

Number of students in grades 9-12 served by demand response

300

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Task 4

Task Description

This will complete the Mobility Management Plan started last STIF cycle and will provide a framework to make strategic investments, including how LTD can be successful in new types of partnerships, modes, and service delivery modes.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$325,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$275,000.00	\$50,000.00			\$325,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$275,000.00	\$50,000.00	\$0.00	\$0.00	\$325,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

Outcome Measure 2

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

2

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$1,135,000.00

FY 2023 STIF Total
\$910,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		

Criterion 2	74.0%	67.0%
Criterion 3	0.0%	0.0%
Criterion 4	0.0%	0.0%
Criterion 5	0.0%	0.0%
Criterion 6	27.0%	33.0%
Criterion 7	0.0%	0.0%

101.00% 100.00% 0.00% 0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

New Mobility Planning, Technology and Operations

STIF Project Grand Total	Amount in District
\$2,045,000.00	\$2,045,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$1,135,000.00	\$910,000.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

Project 2

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Real Time Sign Hardware, Software, Data Mgmt

Limit 50 characters

Project Description

This project encompasses several aspects of improving real-time signs and the data that they transmit to customers on LTD's EmX platforms. There are several facets of this project which include updating aging signs and replacing them with vendor-agnostic signs (current signs are tied to a specific CAD/AVL vendor), purchasing software to create more accurate real-time predictions (which will benefit not only the real-time signs but any trip-planning applications which utilize LTD's real-time data stream), and purchasing software to allow the signs to be controlled dynamically, allowing LTD to not only display arrival and departure information, but also other information relevant to our riders including emergency alerts, detours, special events, and other services. These signs will not only enhance the rider's experience, but providing improved real-time information on transit routes has been shown to increase ridership, decrease riders' wait times, and enhance user experience.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lane Transit District Long-Range Transit Plan

Local Plan page number

19

Multi-Phase Project

Is your project part of a larger, multi-phase

project?

No

6.1.1 Project Scope

Task 1

Task Description

Real Time Signage. Replace 40 aging signs with LCD signs with greater capacity for graphics and information. These will provide an enhanced user experience that communicates not only real-time information but also that may relate to the user's trip.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Signs/Hardware/Installation	40	\$12,500.00	\$500,000.00
			\$500,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$500,000.00	\$0.00			\$500,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

40 installed units at stations

Task 2

Task Description

Sign Management Software - Purchase remote display software capable of sending real-time bus information, marketing messages, route info and images to over 100 remote displays. Includes software purchase, testing, deployment & 2 year service contract

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Equipment Purchase

Equipment Information

Description	Quantity	Unit Cost	Total Cost
Remote display management software	1	\$300,000.00	\$300,000.00
			\$300,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$300,000.00	\$0.00			\$300,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 3

Task Description

Real-Time Predictive Software - Purchase software to improve real-time predictions for arrivals, departures, & route connections for use on signs. Accurate real-time data has been shown to reduce wait times, reduce travel times & increase bus use.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Equipment Purchase

Equipment Information

Description	Quantity	Unit Cost	Total Cost
Real time predictive software	1	\$300,000.00	\$300,000.00
			\$300,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$300,000.00	\$0.00			\$300,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$1,100,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	0.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Real Time Sign Hardware, Software, Data Mgmt

STIF Project Grand Total	Amount in District
\$1,100,000.00	\$1,100,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project

Total
\$1,100,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 3

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

RideSource Shopper Expansion

Limit 50 characters

Project Description

Increase or expand RideSource Shopper Service. This service primarily serves older adults who would ordinarily utilize paratransit for individual ADA shopping trips, and instead creates a social experience on a shared ride system to neighborhood shopping markets. Riders receive assistance with their bags and have room for additional perishable or frozen goods that are not available on typical paratransit vehicles.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lane Coordinated Public Transportation Plan

Local Plan page number

17-21

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Support operations & increase shopper trips from weekly to twice weekly. Older adults can receive assistance with their shopping in a social setting, promoting independence and increasing transportation options.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$200,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$200,000.00			\$200,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00

FY19-21 STIF Interest Accrued

FY19-21 Program Reserve

\$0.00 \$200,000.00 \$0.00 \$0.00 \$200,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
<input type="text" value="20,000"/>	<input type="text" value="2,000.00"/>	<input type="text" value="12,000"/>

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2023 STIF Total
\$200,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	50.0%	50.0%		
Criterion 2	50.0%	50.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security

- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

RideSource Shopper Expansion

STIF Project Grand Total

\$200,000.00

Includes FY 19-21 Unspent

Funds, Interest Accrued, Program

Reserve

Amount in District

\$200,000.00

FY 2023 STIF Project Total

\$200,000.00

Includes FY 19-21

Unspent Funds, Interest

Accrued, Program

Reserve

Project 4

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Rolling Stock

Limit 50 characters

Project Description

This project covers 3 vehicle procurements: 1) Expansion vehicle of the RideSource Shopper Service necessary to support plans for Shopper Service expansion aimed to assist groups of older adults with their shopping trips. 2) Purchase replacement vehicles for continued reliable service of our paratransit service. 3) Purchase 19 cutaway vehicles.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public

transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD 2020-2029 Community Investment Plan

Local Plan page number

26, 30, 32

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase one (1) cutaway vehicle for the expansion of the Shopper Service expansion.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in

compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
-------------	------------	----------	-----------	-------	--------	-----------------------------	------------------------------	-------------

11.13.04 Bus < 30 FT	TBD	1	\$125,000.00	\$125,000.00	<30'	14/2 <small>eg 20/2</small>	13	Gas
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\$125,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00

FY19-21 STIF Interest Accrued	\$125,000.00	\$0.00	\$125,000.00
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FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
-------------------------	--------	--------	--------

\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
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By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles in Service

Number of Units:

1

Task 2

Task Description

Purchase 19 cutaway vehicles for continued reliable paratransit. The useful life of a medium duty vehicle is 7 years /200k miles. The vehicles below are over useful life; replacing them will decrease maintenance cost & increase operation reliability.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase

- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,005	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDXE45SX5HA7728 5	12/4 Ex. 24/2	310,200
2,006	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDXE45S06DB37163	10/4 Ex. 24/2	354,808
2,006	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDXE45S76DB37158	10/4 Ex. 24/2	334,365
2,006	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDXE45S76DB37161	10/4 Ex. 24/2	312,670

2,006	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDXE45S96DB37159	12/4 Ex. 24/2	247,680
2,009	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE45S49DA47224	10/4 Ex. 24/2	273,146
2,009	Ford/Eldorado Aerotech 24Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE45S89DA47226	10/4 Ex. 24/2	270,542
2,009	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE45S69DA47225	10/4 Ex. 24/2	258,877
2,009	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE45SX9DA47227	10/4 Ex. 24/2	241,788
2,009	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE45S09DA47222	10/4 Ex. 24/2	239,255
2,010	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE4FS4ADA6556 4	10/4 Ex. 24/2	282,891
2,010	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE4FS1ADA6557 1	10/4 Ex. 24/2	259,490
2,010	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE4FS2ADA6556 3	10/4 Ex. 24/2	254,735
2,010	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE4FS3ADA6557 2	10/4 Ex. 24/2	251,403

2,010	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE4FSXADA6557 0	10/4 Ex. 24/2	251,032
2,010	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE4FS0ADA6556 2	10/4 Ex. 24/2	247,020
2,010	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE4FSXADA6556 7	10/4 Ex. 24/2	243,471
2,010	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE4FS5ADA6557 3	10/4 Ex. 24/2	240,797
2,010	Ford/Eldorado Aerotech 24	D (11.XX.04)	1FDFE4FS1ADA6556 8	10/4 Ex. 24/2	233,832

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDXE45SX5HA77285	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDXE45S06DB37163	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDXE45S76DB37158	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDXE45S76DB37161	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.

1FDXE45S96DB37159	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE45S49DA47224	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE45S89DA47226	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE45S69DA47225	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE45SX9DA47227	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE45S09DA47222	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE4FS4ADA65564	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE4FS1ADA65571	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE4FS2ADA65563	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE4FS3ADA65572	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.

1FDFE4FSXADA65570	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE4FS0ADA65562	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE4FSXADA65567	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE4FS5ADA65573	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
1FDFE4FS1ADA65568	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	TBD	19	\$125,000.00	\$2,375,000.00	<30	10/4 <small>eg 20/2</small>	4	Gas

\$2,375,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$1,250,000.00	\$1,125,000.00	\$2,375,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
\$1,250,000.00 \$1,125,000.00 \$0.00 \$0.00 \$2,375,000.00			

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles in Service

Number of Units:

19

Task 3

Task Description

Purchase up to fifteen (15) replacement vehicles.

The useful life of these assets are 12 years/500,000 miles. The vehicles are over useful life and replacing these vehicles will decrease overall maintenance costs and increase operational reliability.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.

- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,006	New Flyer/DE60LFA	F (11.XX.06)	5FYH7YW056C03033 3	42/2 Ex. 24/2	472,556

2,006	Gillig/Low Floor	A (11.XX.01)	15GGD211061077503	39/2 Ex. 24/2	592,145
2,006	Gillig/Low Floor	A (11.XX.01)	15GGD211461077505	39/2 Ex. 24/2	589,114
2,006	Gillig/Low Floor	A (11.XX.01)	15GGD211661077506	39/2 Ex. 24/2	605,808
2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211671077507	39/2 Ex. 24/2	598,792
2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211X71077509	39/2 Ex. 24/2	601,682
2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211571077515	39/2 Ex. 24/2	586,854
2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211971077517	39/2 Ex. 24/2	598,365
2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211871077508	39/2 Ex. 24/2	577,108
2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211771077516	39/2 Ex. 24/2	585,382
2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211671077510	39/2 Ex. 24/2	568,927

2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211171077513	39/2 Ex. 24/2	542,393
2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211371077514	39/2 Ex. 24/2	573,993
2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211071077518	39/2 Ex. 24/2	598,998
2,007	Gillig/Low Floor	A (11.XX.01)	15GGD211271077519	39/2 Ex. 24/2	574,759

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
5FYH7YW056C030333	Poor	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211061077503	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211461077505	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211661077506	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211671077507	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.

15GGD211X71077509	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211571077515	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211971077517	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211871077508	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211771077516	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211671077510	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211171077513	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211371077514	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211071077518	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.
15GGD211271077519	Marginal	Vehicle has been maintained to industry standards but has reached the end of its useful life.

11.12 Vehicle Information

Vehicle ALI	Make/Mod	Quanti	Cost Each	Total Lengt	# of	# of Fuel System
-------------	----------	--------	-----------	-------------	------	------------------

	el	ty			h	seats / # ADA statio ns	seats m with ADA deploy ed	
11.12.01 Bus STD 40 FT	TBD	8	\$1,020,00 0.00	\$8,160,00 0.00	40	39/2 eg 20/2	31	Electric
11.12.01 Bus STD 40 FT	TBD	7	\$1,120,00 0.00	\$7,840,00 0.00	40	39/2 eg 20/2	31	Other Alternativ e Fuel
			\$16,000,00 0.00					

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$2,467,995.00	\$3,564,879.00			\$6,032,874.00
Federal	\$6,006,887.00	\$3,960,000.00			\$9,966,887.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$8,474,882.00	\$7,524,879.00	\$0.00	\$0.00	\$15,999,761.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles in Service

Number of Units:

8

Outcome Measure 2

All Project Types

Other Measure

Vehicles in Service

Number of Units:

7

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$3,842,995.00

FY 2023 STIF Total
\$4,689,879.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	100.0%	0.0%		
Criterion 2	100.0%	0.0%		
Criterion 3	100.0%	100.0%		
Criterion 4	100.0%	100.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	400.00%	200.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Rolling Stock

STIF Project Grand Total

\$8,532,874.00

Includes FY 19-21 Unspent

Funds, Interest Accrued, Program

Reserve

Amount in District

\$8,532,874.00

FY 2022 STIF Project

Total

\$3,842,995.00

Includes FY 19-21

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2023 STIF Project

Total

\$4,689,879.00

Includes FY 19-21

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2022 STIF Funds

From Previous Cycle

\$1,375,000.00

Includes FY 19-21

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2023 STIF Funds

From Previous Cycle

\$1,125,000.00

Includes FY 19-21

Unspent Funds, Interest

Accrued, Program

Reserve

Project 5

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Student Fare Programs

Limit 50 characters

Project Description

This program provides unlimited access to LTD fixed route services for all middle- and high-school kids in the county. What we know is that people who experience riding a bus at a young age are more like to use public transit in the future ... building life-long transit riders. In addition, access to the bus enables kids to access supportive services, jobs, education, and other services that help teens live and thrive in our community. This program is part of a larger K12 program to encourage individuals to use the LTD bus system, and ease the cost of transportation to the families of our community.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

This student fare program began in the FY19-21 STIF biennium and will continue to be funded through the STIF program.

Limit 500 Characters

Local Plan from which this project is derived:

LTD Long Range Transit Plan

Local Plan page number

32

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This program provides unlimited access to LTD fixed route services for all middle- and high-school kids in the county. This program is part of a larger K12 program to encourage individuals to use the LTD system, and ease the cost of transportation.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00

- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$1,700,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$850,000.00	\$850,000.00			\$1,700,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$1,700,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

18,000

Number of students in grades 9-12 attending a school served by transit

18,000

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$850,000.00

FY 2023 STIF Total
\$850,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Student Fare Programs

STIF Project Grand Total

\$1,700,000.00

Includes FY 19-21 Unspent

Funds, Interest Accrued, Program

Amount in District

\$1,700,000.00

Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$850,000.00	\$850,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>
FY 2022 percent of STIF Funds supporting student transportation	FY 2023 percent of STIF Funds supporting student transportation
100%	100%

Project 6

Public Transportation Service Provider or Qualified Entity Name

City of Eugene

Project Name

Bikeshare Enhancement Project

Limit 50 characters

Project Description

The PeaceHealth Rides system currently has 300 bikes and over 40 stations and provides important first and last mile connectivity for community members to and from the LTD bus system. The City of Eugene is partnering with Lane Transit District and the University of Oregon to strengthen public transportation coverage by expanding the bikeshare network to include greater access to the bus transit system for first and last mile connections, providing 500 free memberships to low-income populations, and lowering the minimum age of riders so more high school students can utilize the system. New bikeshare stations and bikes will create opportunities for connections to the frequent transit network from neighborhoods that currently have no or infrequent bus access and will provide transportation options for high school students not served through the school bus system. PeaceHealth Rides expansion will improve the region's active transportation network.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Eugene Transportation System Plan

Local Plan page number

26

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Increase access and equity of bike share operations by providing free low-income memberships.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$90,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$2,500.00	\$2,000.00			\$4,500.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$50,000.00	\$40,000.00			\$90,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$52,500.00	\$42,000.00	\$0.00	\$0.00	\$94,500.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

500

Task 2

Task Description

Expand service to improve connectivity to Lane Transit District stations by expanding the fleet of bicycles and increasing the number of bike share stations. Includes installation and rebalancing logistics.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$250,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$5,000.00	\$0.00			\$5,000.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$250,000.00	\$0.00			\$250,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$255,000.00	\$0.00	\$0.00	\$0.00	\$255,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Stops Added

Number of Units:

5 stations

Outcome Measure 2

Mobility Management

All Project Types

Other Measure

Vehicles in Service

Number of Units:

50 bikes

Outcome Measure 3

Mobility Management

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

.5

Task 3

Task Description

Market new controllers, system upgrades, improved connectivity to transit, low-income fares, and improved system operations to increase use of bike share system. Includes targeted marketing campaign with special marketing materials and events

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00

- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Communications Task Category

Task Category Amount

\$125,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$2,500.00	\$2,500.00			\$5,000.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$100,000.00	\$25,000.00			\$125,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$102,500.00	\$27,500.00	\$0.00	\$0.00	\$130,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Communications

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

100

Outcome Measure 2

Communications

All Project Types

Other Measure

Public Outreach Events

Number of Units:

12

Outcome Measure 3

Communications

All Project Types

Other Measure

Ridership Percentage Increased

Number of Units:

10%

Task 4

Task Description

Change bike share operations and liability insurance policy to allow for lower bike share membership requirement age from 18 to 16 to increase student usage. Parental approval may be required for operations and liability concerns.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$10,000.00	\$10,000.00			\$20,000.00
Local	\$1,000.00	\$1,000.00			\$2,000.00
Other Funds	\$0.00	\$0.00			\$0.00

FY19-21 Unspent STIF Funds	\$17,000.00	\$8,000.00		\$25,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$28,000.00	\$19,000.00	\$0.00	\$0.00
				\$47,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$417,000.00

FY 2023 STIF Total
\$73,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	30.0%	55.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	45.0%	0.0%		
Criterion 6	15.0%	34.0%		
Criterion 7	10.0%	11.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security

- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Bikeshare Enhancement Project

STIF Project Grand Total Amount in District

\$490,000.00 \$490,000.00

*Includes FY 19-21 Unspent
Funds, Interest Accrued, Program
Reserve*

FY 2022 STIF Project FY 2023 STIF Project Total Total

\$417,000.00 \$73,000.00

*Includes FY 19-21 Includes FY 19-21
Unspent Funds, Interest Unspent Funds, Interest
Accrued, Program Accrued, Program
Reserve Reserve*

FY 2022 percent of STIF FY 2023 percent of Funds supporting STIF Funds supporting student transportation student transportation

10% 11%

FY 2022 STIF Funds FY 2023 STIF Funds From Previous Cycle From Previous Cycle

\$417,000.00 \$73,000.00

*Includes FY 19-21 Includes FY 19-21
Unspent Funds, Interest Unspent Funds, Interest
Accrued, Program Accrued, Program
Reserve Reserve*

Project 7

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Low Income Fare Program

Limit 50 characters

Project Description

LTD partners with local non-profit agencies to distribute fares to low-income individuals and families in our community to ensure they have access to programs, services, jobs and education. LTD provides the fare to qualified non-profits at a 75% discount; the agencies in turn give the fares to the individuals at no cost. For many people in our community, transportation is a very significant barrier to achieving a quality of life through local programs and services, and gainful employment. This partnership with non-profits provides critical access to individuals when they need it most.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

This program is a continuation of the program funded through the STIF program in the FY19-21 biennium.

Limit 500 Characters

Local Plan from which this project is derived:

LTD Long Range Transit Plan

Local Plan page number

32

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

LTD provides fares to qualified non-profits at a 75% discount. The agencies provide at no cost the fares to low-income individuals and families in our community to ensure they have access to programs, services, jobs and education.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$1,700,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

FY19-21 Unspent STIF Funds	\$850,000.00	\$850,000.00	\$1,700,000.00
----------------------------------	--------------	--------------	----------------

FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
-------------------------------------	--------	--------	--------

FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
-------------------------------	--------	--------	--------

\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$1,700,000.00
--------------	--------------	--------	--------	----------------

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

Up to 880K subsidized low-income fares/year

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$850,000.00

FY 2023 STIF Total
\$850,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	100.0%	100.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security

- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Low Income Fare Program

STIF Project Grand Total	Amount in District
---------------------------------	---------------------------

\$1,700,000.00	\$1,700,000.00
----------------	----------------

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$850,000.00	\$850,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 STIF Funds From Previous Cycle	FY 2023 STIF Funds From Previous Cycle
\$850,000.00	\$850,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

Project 8

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Platform Validators

Limit 50 characters

Project Description

Expand the tracking and fare collecting program of the TouchPass electronic fare collection program to include platform validators or updating existing platform infrastructure at all EmX stations. One premise of BRT is rapid. The system depends on features that speed up operations and reduce dwell time. By placing validators on all of the platforms, customers can validate their fares as the bus is approaching and be ready to board seamlessly. In addition to speeding up boarding, the validators will allow LTD to collect data that provides insight into the trips taken by customers to add rich tools to use in planning the design, span, and frequency of our service.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD Long Range Transit Plan

Local Plan page number

25

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Expand the tracking program of the TouchPass electronic fare collection program to include platform validators and update existing infrastructure at all EmX stations.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)

- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Equipment Purchase

Equipment Information

Description	Quantity	Unit Cost	Total Cost
Fare validators	100	\$5,000.00	\$500,000.00
Installation, associated hardware	1	\$25,000.00	\$25,000.00
			\$525,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$525,000.00	\$0.00			\$525,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00

FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$525,000.00	\$0.00	\$0.00	\$0.00
				\$525,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

100

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$525,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	0.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Platform Validators

STIF Project Grand Total	Amount in District
\$525,000.00	\$525,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	

FY 2022 STIF Project Total
\$525,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 9

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

STIF Program Administration

Limit 50 characters

Project Description

Cover the administrative cost associated with managing the overall (both in- and out-of-district) STIF program and specific STIF projects including but not limited to: 1) audit and compliance requirements, 2) Advisory committee management ensuring a transparent public application and review process, 3) program oversight and reporting, 4) training, 5) technical assistance, 6) STIF funding distribution, etc.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

This project is a continuation of the STIF program administration project from the FY19-21 STIF biennium.

Limit 500 Characters

Local Plan from which this project is derived:

LTD Long Range Transit Plan - Goal 5

Local Plan page number

35-36

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Cover the administrative cost associated with managing the overall (both in- and out-of-district) STIF program and specific STIF projects

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$200,000.00	\$200,000.00			\$400,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$400,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Number of Units:

Timely application and reporting

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$200,000.00

FY 2023 STIF Total
\$200,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	100.0%	100.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	100.0%	100.0%		
Criterion 4	100.0%	100.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	100.0%	100.0%		
	600.00%	600.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

STIF Program Administration

STIF Project Grand Total	Amount in District
\$400,000.00	\$400,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$200,000.00	\$200,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 percent of STIF Funds supporting student transportation	FY 2023 percent of STIF Funds supporting student transportation
100%	100%

Project 10

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Lane County STIF Program Information Overview

Limit 50 characters

Project Description

Create an informational guide that provides an overview of the projects represented in the plan, and clearly communicates the community benefits and how the investments accomplish the goals of the funding as developed through HB2017 and improves the transit system and access statewide, regionally, and locally. Ensure the document is understandable and accessible across multiple demographics in our community.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD Long Range Transit Plan

Local Plan page number

37

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Create an informational guide that provides an overview of the projects represented in the plan, and clearly communicates the community benefits and how the investments accomplish the goals of the funding as developed through HB2017.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$55,000.00	\$0.00			\$55,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$55,000.00

\$0.00

\$0.00

\$0.00

\$55,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

1 STIF Program Information Overview Document

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$55,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	100.0%	100.0%		
Criterion 2	100.0%	100.0%		
Criterion 3	100.0%	100.0%		
Criterion 4	100.0%	100.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	100.0%	100.0%		
	700.00%	700.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Lane County STIF Program Information Overview

STIF Project Grand Total Amount in District

\$55,000.00

\$55,000.00

*Includes FY 19-21 Unspent
Funds, Interest Accrued, Program
Reserve*

FY 2022 STIF Project

Total

\$55,000.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2022 percent of STIF
Funds supporting
student transportation
100%**

Project 11

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Fare Collection Integration

Limit 50 characters

Project Description

Provide infrastructure and support to link connected services using LTD's TouchPass electronic fare collection system, including fare validators, system set-up, associated connection/communication equipment, and associated licensing and fees. At this time customers are utilizing multiple fare structures to move between communities within Lane County (i.e., Diamond Express; Lane Link Eugene/Springfield; Rhody Express, etc.). This fragments and creates barriers to using public transit for these longer trips. Putting infrastructure in place is one step in creating a seamless and smooth customer experience; while creating the ability to track and allocate funds to support service delivered by multiple transportation providers fairly and efficiently.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Percent of project budget in district

50%

**Project budget share to improve, expand or maintain public
transportation service**

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD Long Range Transit Plan

Local Plan page number

29

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Provide infrastructure and support to link connected services using LTD's TouchPass electronic fare collection system, including fare validators, system set-up, associated connection/communication equipment, and associated licensing and fees.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$37,500.00			\$37,500.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$37,500.00			\$37,500.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

Multiple providers integrated

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2023 STIF Total
\$75,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	100.0%		
Criterion 7	0.0%	0.0%		
	0.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Fare Collection Integration

STIF Project Grand Total	Amount in District	Amount out of District
\$75,000.00	\$37,500.00	\$37,500.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project Total
\$75,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Funds From Previous Cycle
\$37,500.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 12

Public Transportation Service Provider or Qualified Entity Name

City of Cottage Grove

Project Name

Enhance Lane-Douglas Connector

Limit 50 characters

Project Description

The City of Cottage Grove wants to increase the number of trips available each week to veterans and rural residents by increasing the number of days that the Lane-Douglas Connector (LDC) fixed route transit service operates after the pilot period ends June 2021. This project concept needs a more stable funding source like STIF that is easier to apply for (no STF Agency requirement) and easier to manage by all parties. The project deliverables will be a daily service Monday through Friday with at least two round trips between the Eugene VA Clinic and Roseburg VA Hospital. The route may be modified to add the municipalities of Oakland and Sutherlin. Currently, regional transportation needs in the South Lane and North Douglas areas are being evaluated for the Cottage Grove Area Transit Development Plan (TDP) that the LDC serves. A larger bus purchase has been requested through a STIF Discretionary/STN grant application.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

80%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

60%

Maintain Service

40%

If project is maintaining an existing service, describe rationale.

The existing service had not started as of the writing of this grant application. When the service articulated in this application begins in January, it will act as a pilot with only four round trips per week. This application contemplates regular intercity transit service five days (10 round trips) per week. The current funding covers only six months of transit service through a funding program that may not be authorized by the Legislature for the '21 - '23 biennium.

Limit 500 Characters

Local Plan from which this project is derived:

Central Lane MPO RTP; Cottage Grove TSP

Local Plan page number

21, 9

Multi-Phase Project

Is your project part of a larger, multi-phase project?

Yes

Project Timeline

2021-2025

2021-2026

Total Project Budget (All Phases)

\$374,933.00

Other Planned Funding Sources

STIF Federal Other State Local

Phase represented in current STIF Plan

Phase I: Pilot service two days a week for six months with funding from a RVHT grant.

Phase II: Acquiring new Category C bus via STIF Discretionary.

Phase III: Long term STIF Formula funding.

Example: This is phase one of the project, which includes service start up and service element refinement.

Limit 200 Characters

6.1.1 Project Scope

Task 1

Task Description

Increase the number of trips available each week to veterans and rural residents from eight (8) to 20 by increasing the number of days that the Lane-Douglas Connector (LDC) fixed route transit service operates after pilot service ends June 2021.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

Fixed Route Demand Response

Operations Task Category

Task Category Amount

\$211,185.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$105,592.50	\$105,592.50			\$211,185.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$105,592.50	\$105,592.50	\$0.00	\$0.00	\$211,185.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Number of Units:

Outcome Measure 2

All Project Types

Other Measure

Number of Units:

Outcome Measure 3

All Project Types

Other Measure

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$105,592.50

FY 2023 STIF Total
\$105,592.50

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	20.0%	20.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	20.0%	20.0%		
Criterion 6	20.0%	20.0%		

Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Enhance Lane-Douglas Connector

STIF Project Grand Total	Amount in District	Amount out of District
\$211,185.00	\$168,948.00	\$42,237.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$105,592.50	\$105,592.50
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 STIF Funds From Previous Cycle	FY 2023 STIF Funds From Previous Cycle
\$105,592.50	\$105,592.50
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

Project 13

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Out-of-District Expansion Buses

Limit 50 characters

Project Description

This project would purchase 2 vehicles related to out-of-district service:

The Diamond Express operates between Oakridge and the Eugene area along Highway 58, requiring use of a 40' vehicle to accommodate all passengers. An additional vehicle is required to support the service, allowing the current vehicle to transition into a backup role.

The Rhody Express is an hourly fixed route service in the City of Florence. Proposed is a service expansion aiming to increase the frequency of current trips.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Percent of project budget in district

50%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD Long Range Transit Plan

Local Plan page number

29

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase one (1) 40' bus.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
-------------	------------	----------	-----------	--------------	-----------------------------	------------------------------	-------------

11.13.01 Bus STD 40 FT	TBD	1	\$530,000. 00	\$530,000. 00	40	37/2 eg 20/2	29	Diesel
---------------------------	-----	---	------------------	------------------	----	-----------------	----	--------

\$530,000.0
0

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$320,000.00	\$0.00			\$320,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$210,000.00	\$0.00			\$210,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$530,000.00	\$0.00	\$0.00	\$0.00	\$530,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles in Service

Number of Units:

1

Task 2

Task Description

Purchase additional bus to provide additional capacity for Rhody Express service.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild

○ Vehicle Overhaul

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.04 Bus < 30 FT	TBD	1	\$110,000.00	\$110,000.00	<30	12/2 <small>eg 20/2</small>	10	Gas
				\$110,000.00				

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$110,000.00	\$0.00			\$110,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$110,000.00

\$0.00

\$0.00

\$0.00

\$110,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles in Service

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$640,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	100.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	200.00%	0.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Out-of-District Expansion Buses

STIF Project Grand Total	Amount in District	Amount out of District
---------------------------------	---------------------------	-------------------------------

\$640,000.00 \$320,000.00 \$320,000.00
*Includes FY 19-21 Unspent
Funds, Interest Accrued, Program
Reserve*

FY 2022 STIF Project

Total

\$640,000.00
*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2022 STIF Funds
From Previous Cycle**

\$320,000.00
*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

Project 14

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Rhody Express Expansion

Limit 50 characters

Project Description

The Rhody Express is an hourly fixed route service in the City of Florence. Proposed is a service expansion aiming to increase the frequency of current trips.

Limit 1000 Characters

**Do you plan to expend funding in a future STIF
Plan period?**

Yes

No

Percent of project budget in district

0%

**Project budget share to improve, expand or maintain public
transportation service**

Improve or Expand Service

100%

Local Plan from which this project is derived:

**Local Plan page
number**

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Increase frequency of Rhody Express trips from hourly to twice per hour.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$394,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$197,000.00	\$197,000.00			\$394,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$197,000.00	\$197,000.00	\$0.00	\$0.00	\$394,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
38,400	3,265.00	9,600

Number of people with access to transit (within ½ mile of transit stop for fixed route)

7,263

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,045

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$197,000.00

FY 2023 STIF Total
\$197,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	100.0%	100.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Rhody Express Expansion

STIF Project Grand Total

\$394,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Amount out of District

\$394,000.00

FY 2022 STIF Project Total

\$197,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project Total

\$197,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 15

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Sustainable Service Reserve

Limit 50 characters

Project Description

A reserve fund for operating expenditures helps to ensure consistent service should there be an unexpected event or a decline in funding. Without an established reserve fund, the project would not be in compliance with the LTD Reserve Policy. Out-of-District projects are Florence-Eugene (\$40K/year operating); Florence to Yachats (\$25K/year operating); Rhody Express (197K/year operating); Diamond Express expansion (\$25K/year operating); Diamond Express Saturday pilot (\$50K/year operating). Total out-of-district annual operating cost = \$337K/year. LTD's reserve policy is 2 months of operating reserve = \$56K

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LTD Long Range Transit Plan; LTD's Fund Balance & Budgetary Reserve Policy

Local Plan page number

34-36; 1-3

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF funded operations and jeopardize the continuation of necessary transit services in alignment with LTD's Fund Balance.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$56,200.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$28,000.00	\$28,200.00			\$56,200.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	\$28,000.00	\$28,200.00	\$56,200.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

\$56,200

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total **FY 2023 STIF Total**
 \$28,000.00 \$28,200.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity

- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Sustainable Service Reserve

STIF Project Grand Total

\$56,200.00

Includes FY 19-21 Unspent

Funds, Interest Accrued, Program Reserve

Amount out of District

\$56,200.00

FY 2022 STIF Project

Total

\$28,000.00

Includes FY 19-21

Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project

Total

\$28,200.00

Includes FY 19-21

Unspent Funds, Interest Accrued, Program Reserve

Project 16

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Diamond Express 4th Trip Expansion

Limit 50 characters

Project Description

The Diamond Express operates between Oakridge and the Eugene area with three round trips daily, five days per week. The Diamond Express connects the City of Oakridge with the metro area including LTD's Eugene station and the Eugene Amtrak station. The round trip fare is \$5.00 and includes a one-day pass on any Lane Transit District route. This expansion would increase the number of trips per weekday to four.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lane Coordinated Public Transportation Plan

Local Plan page number

23

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Adding a 4th trip between Eugene and Oakridge to increase midday transportation options to Oakridge, a rural community with a high number of low-income households.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00

- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$100,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$50,000.00	\$50,000.00			\$100,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
<input type="text" value="48,000"/>	<input type="text" value="1,500.00"/>	<input type="text" value="2,400"/>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

Is this project supporting student transportation?

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$50,000.00

FY 2023 STIF Total
\$50,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	100.0%	100.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	200.00%	200.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Diamond Express 4th Trip Expansion

STIF Project Grand Total

\$100,000.00

Includes FY 19-21 Unspent

Amount out of District

\$100,000.00

Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$50,000.00	\$50,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

Project 17

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Diamond Express Saturday Expansion

Limit 50 characters

Project Description

The Diamond Express operates between Oakridge and the Eugene area with three round trips daily, five days per week. The Diamond Express connects the City of Oakridge with the metro area including LTD's Eugene station and the Eugene Amtrak station. The round trip fare is \$5.00 and includes a one-day pass on any Lane Transit District route. This expansion would add Saturday trips as a pilot project.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lane Coordinated Public Transportation Plan

Local Plan page number

23

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Support operations for Saturday Diamond Express trips, to increase frequency and meet requests for Oakridge as a recreation destination.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$100,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$50,000.00	\$50,000.00			\$100,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
40,000	1,200.00	2,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$50,000.00

FY 2023 STIF Total
\$50,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	100.0%	100.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		

200.00%

200.00%

0.00%

0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Diamond Express Saturday Expansion

STIF Project Grand Total

\$100,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Amount out of District

\$100,000.00

FY 2022 STIF Project

Total

\$50,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project

Total

\$50,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 18

Public Transportation Service Provider or Qualified Entity Name

Lane Council of Governments

Project Name

Eugene-Florence Intercommunity Route

Limit 50 characters

Project Description

This route stands as a success story of community driven demand for a needed service. LCOG was awarded STIF Discretionary and Formula Funds and LCOG partner, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians were awarded Formula Funds, to initiate a pilot route which began operations February 18, 2020. Pacific Crest Bus Lines is the operator. The route links Florence and Eugene along Highway 126 and serves as an important link in the Statewide Transit Network. It connects with key transit hubs at both ends, providing riders connections with routes to destinations beyond the Eugene-Florence Route. Within one month of initiating route service, COVID-19 restrictions began. The operator and drivers follow cleaning protocols. Passengers wear masks and maintain appropriate distance. The service schedule has not reduced throughout COVID and has maintained reliable and consistent, proving to be a lifeline service.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

10%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

10%

Maintain Service

90%

If project is maintaining an existing service, describe rationale.

Continuation from STIF FY19-21 biennium. Maintaining a reliable, dependable service schedule is vital for this route to succeed, to continue to meet the needs of community members and visitors and to achieve desired outcomes. This project includes expansion of service with the addition of a third mid-day run, 4 times per week.

Limit 500 Characters

Local Plan from which this project is derived:

Florence Transportation System Plan

Local Plan page number

120

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Runs 7 days/week, twice per day. Stops at Eugene Amtrak station, LTD's downtown transit station, Veneta, Mapleton, Three Rivers Casino, Old Town Florence, and Florence's Grocery Outlet. This funds continued operations and 3rd midday run 4 times/week.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$120,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$540,000.00	\$540,000.00	\$1,080,000.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$60,000.00	\$60,000.00	\$120,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	\$600,000.00	\$600,000.00	\$0.00
			\$0.00
			\$1,200,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
220,800	7,488.00	9,968

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

17,840

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

12,185

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$60,000.00

FY 2023 STIF Total
\$60,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	100.0%	100.0%		
Criterion 2	100.0%	100.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
	400.00%	400.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Eugene-Florence Intercommunity Route

STIF Project Grand Total	Amount in District	Amount out of District
\$120,000.00	\$12,000.00	\$108,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$60,000.00	\$60,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

FY 2022 STIF Funds From Previous Cycle	FY 2023 STIF Funds From Previous Cycle
\$60,000.00	\$60,000.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

Project 19

Public Transportation Service Provider or Qualified Entity Name

Lane Transit District

Project Name

Florence-Yachats Connector

Limit 50 characters

Project Description

The Florence-Yachats Connector route began in September 2018 as a one-year pilot project funded by the Oregon Department of Transportation, managed by the Lane Transit District. The route's corridor along Highway 101 between Yachats and Florence is well outside of the Lane Transit District's boundary and therefore LTD was not a viable long term route manager. Halfway into the one-year pilot, the Lane Council of Government's Board of Directors unanimously supported applying for STIF Discretionary funding to take over management of this route. LCOG was awarded full funding to continue the pilot project through the FY20-21 STIF Biennium and assumed management, with River Cities Taxi as the operator, in September 2019. The route links the rural, coastal communities of Florence and Yachats along Oregon's Highway 101 and serves as an important car-free transportation option for local community members and visitors to and along Oregon's premier coastline.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

Maintaining a reliable, dependable service schedule is vital for this route to succeed, to continue to meet the needs of community members and visitors and to achieve desired outcomes. This route has been in pilot mode and was funded through STIF in the last biennium.

Limit 500 Characters

Local Plan from which this project is derived:

Florence Transportation System Plan

Local Plan page number

120

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Currently runs 4 trips/day; Mon-Sat. Stops are Florence's Grocery Outlet, Carl G. Washburne State Park, and Yachat's Little Log Church. This task provides match to STIF Discretionary funds to be used as operational costs through this biennium.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$43,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$193,500.00	\$193,500.00			\$387,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$21,500.00	\$21,500.00			\$43,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$215,000.00	\$215,000.00	\$0.00	\$0.00	\$430,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
123,220	6,804.00	4,530

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Task 2

Task Description

The bus used for this route will be at the end of its useful life during the second year of this STIF biennium. This provides match for STIF Discretionary grant dollars to purchase a replacement bus.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,018	Ford/EC4	D (11.XX.04)	1FDFE4FS5JDC20882	12/1 Ex. 24/2	84,884

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FDFE4FS5JDC20882	Adequate	The vehicle is regularly maintained and in good condition but will be at the end of its useful life by the end of this STIF biennium. It receives monthly oil changes and has had one transmission service. It drives through coastal conditions, making it more susceptible to weather related wear and tear.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	TBD	1	\$170,000.00	\$170,000.00	<30	12/2 eg 20/2	10	Gas

\$170,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
-----------	---------	---------	---------	---------	-------

STIF	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$153,000.00	\$153,000.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$17,000.00	\$17,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00

\$0.00 \$170,000.00 \$0.00 \$0.00 \$170,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$21,500.00

FY 2023 STIF Total
\$38,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	100.0%	100.0%		
Criterion 2	100.0%	100.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
	400.00%	400.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security

- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Florence-Yachats Connector

STIF Project Grand Total

\$60,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Amount out of District

\$60,000.00

FY 2022 STIF Project Total

\$21,500.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project Total

\$38,500.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Funds From Previous Cycle

\$21,500.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Funds From Previous Cycle

\$38,500.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

7. STIF Plan Summary

STIF Plan Total

\$18,504,259.00

Amount in District

\$17,286,322.00

Amount out of District

\$1,217,937.00

FY 2022 Total STIF Funds

\$10,127,087.50

FY 2023 Total STIF Funds

\$8,377,171.50

FY 2022 Student STIF Funds

\$1,146,700.00

FY 2023 Student STIF Funds

\$1,058,030.00

FY 2022 Percent of STIF Funds supporting student transportation

11.32%

FY 2023 Percent of STIF Funds supporting student transportation

12.63%

FY 2022 Total STIF Funds From Previous Cycle

FY 2023 Total STIF Funds From Previous Cycle

\$2,289,592.50

\$3,149,092.50 *Includes FY 19-21*
Includes FY 19-21 *Unspent Funds, Interest*
Unspent Funds, Interest *Accrued, Program*
Accrued, Program *Reserve*
Reserve

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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