



# STIF Plan Template

## 1. Qualified Entity

### Qualified Entity Name

Lincoln County

### Qualified Entity Address

Board of Commissioner's, Courthouse, 225 W Olive Street, Room 110

Address Line 1

Newport	Oregon	97365
City	State	Zip Code

### Employer Identification Number (EIN)

936002304

### STIF Plan Contact Name

Cynda Bruce

### STIF Plan Contact Title

STIF Coordinator

### STIF Plan Contact Phone Number

(541) 574-1292

### STIF Plan Contact Email

cbruce@co.lincoln.or.us

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

## 1.2 Public Transportation Service Providers in this STIF Plan

### Provider 1

#### Service Provider Name

Lincoln County Transportation Service District

#### Employer Identification Number (EIN)

936002304

#### Service Provider Website

<http://www.co.lincoln.or.us/transit>

**Service Provider Contact Name**

Cynda Bruce

**Service Provider Contact Title**

Director

**Service Provider Phone Number**

(541) 574-1292

**Service Provider Email**

cbruce@co.lincoln.or.us

**Service Provider Type**

County

## 2. Advisory Committees

### 2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

**Advisory Committee Web Address**<http://www.co.lincoln.or.us/transit>

If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.

Order#2-19-45 - STIF Appointees.pdf

*Limit 100 MB*

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

**Local Plan 1****Local Plan Name**

Lincoln County Transit Development Plan

**Governing Body that adopted Local Plan**

Lincoln County Board of Commissioner's

**Plan Adoption Date**

4/23/2018

**Local Plan Web Address**<http://www.co.lincoln.or.us/transit>

**Upload copy of Local Plan if it is not available on a website.**

Order #4-18-103 Lincoln County Transit Development Plan.pdf

*Limit 100 MB***Local Plan 2****Local Plan Name****Governing Body that adopted Local Plan****Plan Adoption Date**

Coordinated Transportation Plan

Lincoln County Board of  
Commissioner's

5/24/2017

#### Local Plan Web Address

<http://www.co.lincoln.or.us/transit>

#### Upload copy of Local Plan if it is not available on a website.

Lincoln County Adopted Plan.docx

*Limit 100 MB*

### 3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

### 4. Accountability

*You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.*

#### 4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

#### 4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Lincoln County has one PTSP, with the exception of The Confederated Tribes of Siletz Indians (CTSI), which is Lincoln County Transportation Service District. The STIF Committee has a representative from CTSI who participated with all other committee members to formulate Lincoln County's sub-allocation method. The Qualified Entity's method for sub-allocating STIF Formula Fund moneys is as follows: The sub-allocation method employed for the purpose of Lincoln County STIF Plan development considers the following in order to reduce isolation and enhance access to community services: Enhance existing transit routes; Service enhancement to employment centers, medical facilities and retail establishments and enhance access to social activities for the transportation disadvantaged and provide enhanced services to low-income individuals.

Limit 1000 Characters

### 4.3 High Percentage of Low-Income Households

**Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.**

A high percentage of low-income households shall be defined, for the purposes of Lincoln County STIF Plan development, as the share of Lincoln County households exceeding the statewide average of households below 200% of the Federal poverty level, according to the 2017 American Community Survey five-year average, which applies to the entire County.

Limit 1000 Characters

## 5. STIF Plan Period and Adoption

### 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

**Start Date:**

5/1/2019

**End Date:**

6/30/2021

*End date is set to 6/30/2021. Do not adjust this date.*

### 5.2 STIF Plan Adoption

**STIF Plan Advisory Committee recommendation date**

4/3/2019

**STIF Plan Governing Body adoption date**

4/24/2019

**Website where Governing Body adoption document is located**

<http://www.co.lincoln.or.us/transit>

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**

No

## 6. Projects

## 6.1 Project Detail Entry

### Project 1

#### Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

#### Project Name

South County Loop

*Limit 50 characters*

#### Project Description

This project adds a new Loop service between Waldport and Yachats, proposed to operate Monday through Saturday, eight hours each day. The South County Loop will add service to residential areas and assist in getting passengers to businesses, medical facilities and schools that have been moved to higher ground to be out of the Tsunami zone. The service will provide connections to the Yachats to Florence service and South County inter-community bus connecting with Tillamook and Benton Counties.

*Limit 500 Characters*

#### Do you plan to expend funding in a future STIF Plan period?

Yes

No

#### Is this project part of your 100% list or 130% list?

100 % List

#### 100% List Project Rank

1

## Project budget share to improve, expand or maintain public transportation service

#### Improve or Expand Service

100%

#### Local Plan from which this project is derived:

LCTSD Transit Development Plan & Lincoln County Coordinated Plan

#### Local Plan page number

12,13,15,50-52,54,63,77  
Section 5.3

## Multi-Phase Project

#### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Define route, create schedule, advertise new service in media and on website and hire/train driving staff. Service will operate Monday through Saturday, eight hours a day, including holidays (with the exception of Christmas and Thanksgiving).

*Limit 250 Characters*

#### Category

Operations 300-00 Operations

#### Specify the mode that this task will support.

Fixed Route  Demand Response

#### 300.00 Operations Activity Type

Operating Assistance 30.09

#### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$167,232.00	\$175,594.00	\$342,826.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$167,232.00</b>	<b>\$175,594.00</b>	<b>\$342,826.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

## 6.1.3 Outcome Measures

## Minimum required measures for operations tasks

Revenue Miles

120,000

Revenue Hours

4,960.00

Rides

16,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,871

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

937

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

No

## Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

n/a

Number of Units:

n/a

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$167,232.00

**FY 2021 STIF Total**  
\$175,594.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	100.0%	100.0%
Criterion 2	0.0%	100.0%	100.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	100.0%	100.0%
Criterion 6	0.0%	25.0%	25.0%
Criterion 7	0.0%	0.0%	0.0%
	<b>0.0%</b>	<b>325.0%</b>	<b>325.0%</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation

to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 7 Policies - Select all that apply.**

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 8 Policies - Select all that apply.**

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**

South County Loop

**STIF Project Grand Total**

\$342,826.00

**FY 2020 STIF Project Total**  
\$167,232.00

**FY 2021 STIF Project Total**  
\$175,594.00

### Project 2

**Public Transportation Service Provider or Qualified Entity Name**

Lincoln County Transportation Service District

**Project Name**

Shopper Service (Lt duty-Cat D bus in project #8)

*Limit 50 characters*

**Project Description**

Operations only. Provide access to medical, shopping, recreation and other activities to residents living in isolated areas of our rural county. Many residents are aging in place and are no longer able to drive or are low-income and transportation disadvantaged and find themselves without transportation to meet their minimum needs. There are pockets of these populations throughout our county. We will rotate the bus to different areas on different days to provide as many needs/rides as possible.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

2

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

LCTSD TDP & Lincoln County Coordinated Plan

**Local Plan page number**

12,13,49,51,52,53,55,63

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Hire/train driver, advertise service & schedule rotation to provide public transit to low-income, transportation disadvantaged residents of Lincoln County who live in isolated areas making it difficult to provide a daily service on a regular route.

*Limit 250 Characters*

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$139,360.00	\$146,328.00	\$285,688.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$139,360.00</b>	<b>\$146,328.00</b>	<b>\$285,688.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

**6.1.3 Outcome Measures**

**Minimum required measures for operations tasks**

Revenue Miles	Revenue Hours	Rides
72,000	4,128.00	6,000

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**  
 18,141

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**  
 3,244

**Number of new shared stops with other transit providers (reducing fragmentation in transit**

services)

4

Is this project supporting student transportation?

No

## Optional Outcome Measures

### Outcome Measure 1

#### All Project Types

Other Measure:

n/a

Number of Units:

n/a

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$139,360.00

**FY 2021 STIF Total**  
\$146,328.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	100.0%	100.0%
Criterion 2	0.0%	100.0%	100.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	100.0%	100.0%
Criterion 6	0.0%	25.0%	25.0%
Criterion 7	0.0%	0.0%	0.0%
	<b>0.0%</b>	<b>325.0%</b>	<b>325.0%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 7 Policies - Select all that apply.**

Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 8 Policies - Select all that apply.**

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital

investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**

Shopper Service (Lt duty-Cat D bus in project #8)

**STIF Project Grand Total**

\$285,688.00

**FY 2020 STIF Project Total**  
\$139,360.00

**FY 2021 STIF Project Total**  
\$146,328.00

### Project 3

**Public Transportation Service Provider or Qualified Entity Name**

Lincoln County Transportation Service District

**Project Name**

Low Income Fare

*Limit 50 characters*

**Project Description**

Project reduces the fares of low-income households who use Lincoln County's public transit service. This enables low-income, transportation disadvantaged persons/families to meet their medical, shopping, recreation and other needs to live a healthy life and meet their daily needs.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

**100% List Project Rank**

100 % List

3

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Local Plan from which this project is derived:

Lincoln County Coordinated Plan

### Local Plan page number

49

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Track subsidized, low-income fares utilized for reporting on STIF monies to ODOT-RPTD, Oregon Transportation Commission and the Legislature. This project will be provided on both fixed route and demand response bus system routes.

*Limit 250 Characters*

#### Category

Operations 300-00 Operations

#### Specify the mode that this task will support.

Fixed Route  Demand Response

#### 300.00 Operations Activity Type

Operating Assistance 30.09

#### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$40,000.00	\$40,000.00	\$80,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$80,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Rides

20,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

18,141

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,244

Is this project supporting student transportation?

No

### Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

n/a

Number of Units:

n/a

### 6.2 Allocation of STIF funds by project

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$40,000.00

**FY 2021 STIF Total**  
\$40,000.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	100.0%	100.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## **6.3 Oregon Public Transportation Plan Goals**

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

Low Income Fare

**STIF Project Grand Total**

\$80,000.00

<b>FY 2020 STIF Project Total</b>	<b>FY 2021 STIF Project Total</b>
\$40,000.00	\$40,000.00

### Project 4

**Public Transportation Service Provider or Qualified Entity Name**

Lincoln County Transportation Service District

**Project Name**

School Transportation

*Limit 50 characters*

**Project Description**

Allow students in grades 9-12 to use their student body cards as bus passes to access the public transit system within Lincoln County at no cost to the student. Students are eligible to ride both demand response and fixed route bus systems within Lincoln County. There are a total of 1,974 students in grades 9-12 who attend Lincoln County schools who will be eligible to participate in this school transportation program. Numbers do NOT include Career Tech Schools whose students will be eligible.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

4

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Lincoln County Transit Development Plan

**Local Plan page number**

15, 76

## **Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

## **6.1.1 Project Scope**

### **Task 1**

#### **Task Description**

Work with Lincoln County School District to inform students that their student body cards may be used as a pass to ride all Lincoln County public transit buses within Lincoln County. Train students on how to read bus schedules and use the bus system.

*Limit 250 Characters*

#### **Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

#### **300.00 Operations Activity Type**

- Operating Assistance 30.09

#### **Operating Assistance Activity Detail**

- 30.09.01 Operating Assistance
- 44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$6,000.00	\$12,000.00	\$15,000.00	\$33,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$6,000.00</b>	<b>\$12,000.00</b>	<b>\$15,000.00</b>	<b>\$33,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Rides

8,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

18,141

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,244

Is this project supporting student transportation?

Yes

### Choose at least one

#### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit

Number of rides provided to students in grades 9-12

Other

**Operations - Demand Response**

Number of students in grades 9-12 served by demand response

**Number of students in grades 9-12 with free or reduced fare transit pass**

1,974

**Number of students in grades 9-12 attending a school served by transit**

1,974

**Number of rides provided to students in grades 9-12**

8,000

**Number of students in grades 9-12 served by demand response**

1,100

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

Any added hours or miles would provide duplicated reporting information and skew total numbers.

**Number of Units:**

Units (rides) will be reported and not duplicate info already reported.

**6.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$6,000.00

**FY 2020 STIF Total**  
\$12,000.00

**FY 2021 STIF Total**  
\$15,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	100.0%	100.0%	100.0%
	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation

to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

## 6.4 Project Summary

**Project Name**

School Transportation

**STIF Project Grand Total**

\$33,000.00

**FY 2019 STIF Project Total**

\$6,000.00

**FY 2020 STIF Project Total**

\$12,000.00

**FY 2021 STIF Project Total**

\$15,000.00

**FY 2019 percent of STIF Funds supporting student transportation**

100.00%

**FY 2020 percent of STIF Funds supporting student transportation**

100.00%

**FY 2021 percent of STIF Funds supporting student transportation**

100.00%

### Project 5

**Public Transportation Service Provider or Qualified Entity Name**

Lincoln County Transportation Service District

**Project Name**

1 FTE Yard Maintenance Tech

*Limit 50 characters*

**Project Description**

Hire Yard Maintenance Tech to assist with cleaning inside/outside of bus; check equipment to ensure it is in proper working order or fill out vehicle Inspection report if repairs are needed (lift, radios, cameras etc). Stock supplies in buses as needed. Work with Field Supervisor on other tasks supporting this position.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

5

## Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Lincoln County Transit Development Plan

**Local Plan page number**

79

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**

No

## 6.1.1 Project Scope

### Task 1

**Task Description**

Hire and train 1 FTE Yard Maintenance Tech (YMT). This position will clean and stock both demand response and fixed route buses.

*Limit 250 Characters*

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$39,028.00	\$41,000.00	\$80,028.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$39,028.00</b>	<b>\$41,000.00</b>	<b>\$80,028.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Is this project supporting student transportation?

No

### Optional Outcome Measures

#### Outcome Measure 1

#### All Project Types

Other Measure:

Yard Maintenance Tech Position

Number of Units:

1 FTE

## Outcome Measure 2

### All Project Types

**Other Measure:**

Enhanced safety and bus cleanliness

**Number of Units:**

Improved safety record through preparedness

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$39,028.00

**FY 2021 STIF Total**  
\$41,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%

Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	100.0%	100.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including

providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

1 FTE Yard Maintenance Tech

**STIF Project Grand Total**

\$80,028.00

**FY 2020 STIF Project Total**

\$39,028.00

**FY 2021 STIF Project Total**

\$41,000.00

## Project 6

**Public Transportation Service Provider or Qualified Entity Name**

Lincoln County Transportation Service District

**Project Name**

Expanded Lincoln City Loop

*Limit 50 characters*

**Project Description**

Expand Lincoln City Loop to include Sunday Service and holidays (10 hours each day), with the exception of Christmas and Thanksgiving (LCTSD does not operate any service on Christmas or Thanksgiving).

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

6

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Lincoln County Transit Development Plan

**Local Plan page number**

12,13, 25,58,65,75-76

## **Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

## **6.1.1 Project Scope**

### **Task 1**

#### **Task Description**

Update schedules and website to include expanded service. Hire and train additional driver for route coverage.

*Limit 250 Characters*

#### **Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

#### **300.00 Operations Activity Type**

- Operating Assistance 30.09

#### **Operating Assistance Activity Detail**

- 30.09.01 Operating Assistance
- 44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$40,000.00	\$42,000.00	\$82,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$42,000.00</b>	<b>\$82,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
15,000	600.00	4,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

8,382

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,901

Is this project supporting student transportation?

No

### Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

n/a

**Number of Units:**

n/a

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$40,000.00

**FY 2021 STIF Total**  
\$42,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0%	100.0%	100.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%

Criterion 6	0.0%	100.0%	100.0%
Criterion 7	0.0%	0.0%	0.0%
	<b>0.0%</b>	<b>200.0%</b>	<b>200.0%</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public

transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

## 6.4 Project Summary

**Project Name**

Expanded Lincoln City Loop

**STIF Project Grand Total**

\$82,000.00

**FY 2020 STIF Project Total**

\$40,000.00

**FY 2021 STIF Project Total**

\$42,000.00

### Project 7

**Public Transportation Service Provider or Qualified Entity Name**

Lincoln County Transportation Service District

**Project Name**

East County:Add Sunday Service;Serve W Side Siletz

Limit 50 characters

**Project Description**

Project will add eight hours of Sunday service to the Easy County route and service to the west side of Siletz which includes Siletz Charter School, Tribal work out center (gym), children's recreation area, low-income housing and other origins/destinations of interests to the residents of Toledo and Siletz communities.

Limit 500 Characters

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

7

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Lincoln County Transit Development Plan

**Local Plan page number**

54,56,57,75,76

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Hire and train additional driver to operate route. Update website and bus schedule information to inform Lincoln County residents of service expansion.

Limit 250 Characters

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$32,000.00	\$33,600.00	\$65,600.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$33,600.00</b>	<b>\$65,600.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

**6.1.3 Outcome Measures**

**Minimum required measures for operations tasks**

Revenue Miles	Revenue Hours	Rides
15,600	832.00	3,000

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**  
8,436

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**  
2,872

**Is this project supporting student**

transportation?

No

## Optional Outcome Measures

### Outcome Measure 1

#### All Project Types

Other Measure:

n/a

Number of Units:

n/a

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$32,000.00

**FY 2021 STIF Total**  
\$33,600.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	100.0%	100.0%

Criterion 2	0.0%	100.0%	100.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	100.0%	100.0%
Criterion 6	0.0%	100.0%	100.0%
Criterion 7	0.0%	0.0%	0.0%
	<b>0.0%</b>	<b>400.0%</b>	<b>400.0%</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation

providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public

transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

## 6.4 Project Summary

### Project Name

East County: Add Sunday Service; Serve W Side Siletz

### STIF Project Grand Total

\$65,600.00

**FY 2020 STIF Project Total**  
\$32,000.00

**FY 2021 STIF Project Total**  
\$33,600.00

## Project 8

### Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

### Project Name

(2) Class "C" Buses & (1) Class "D" Light Duty Bus

*Limit 50 characters*

### Project Description

Purchase two enhancement Class "C" 16-18 passenger (25'-30' length) buses and one enhancement Class "D" 12-14 passenger (22'-25' length) light duty bus, all with storage racks for passenger groceries, luggage and other items needing to be securely transported with passengers.

*Limit 500 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

100 % List

### 100% List Project Rank

8

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

Local Plan from which this project is derived:

Local Plan page number

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Additional buses will be purchased to accommodate enhancement of services as outlined in Lincoln County's STIF Plan.

*Limit 250 Characters*

##### Category

Capital 111-00 Bus Rolling Stock

##### 111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

##### Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

### Buy Expansion - Capital Bus 11.13

#### 11.13.04 Bus < 30 FT Vehicle Information

Quantity	Make	Model	Length	Total	Total ADA	Fuel Type
----------	------	-------	--------	-------	-----------	-----------

				Seats	Stations		
2	Ford Eldorado or Equivalent	Aerotech	Approx 29	16	2	Gas	
1	Ford Eldorado or Equivalent	Aerotech	Approx 25	12	2	Gas	

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$230,000.00	\$0.00	\$115,000.00	\$345,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$345,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

## 6.1.3 Outcome Measures

### Optional Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure:

Procure a total of (3) buses using State of Oregon price agreement; post-delivery inspections.

#### Number of Units:

three

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2019 STIF Total**  
\$230,000.00

**FY 2021 STIF Total**  
\$115,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0%	0.0%	0.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	100.0%	0.0%	100.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>

### **6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 4 Policies - Select all that apply.**

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation

service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 9 Policies - Select all that apply.**

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

## 6.4 Project Summary

**Project Name**

(2) Class "C" Buses & (1) Class "D" Light Duty Bus

**STIF Project Grand Total**

\$345,000.00

**FY 2019 STIF Project Total**

\$230,000.00

**FY 2021 STIF Project Total**

\$115,000.00

### Project 9

**Public Transportation Service Provider or Qualified Entity Name**

Lincoln County Transportation Service District

**Project Name**

Marketing Transit Services

*Limit 50 characters*

**Project Description**

Market transit services to make Lincoln County residents and visitors aware of public transit services available to them.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

9

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Transit Development Plan & Coordinated Plan

**Local Plan page number**

12 & 49

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Inform Lincoln County of public transit services through outreach, media, newsletters and other methods found to be successful by researching other transit program's marketing including our NWOTA experience in branding and marketing the Connector.

*Limit 250 Characters*

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$7,380.00	\$14,478.00	\$21,858.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$7,380.00</b>	<b>\$14,478.00</b>	<b>\$21,858.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

## 6.1.3 Outcome Measures

Is this project supporting student transportation?

No

## Optional Outcome Measures

### Outcome Measure 1

#### Operations - Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

2,000

**Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)**

500

### All Project Types

**Other Measure:**

Feedback from passengers through surveys or information tracked by advertisers. Number of new riders.

**Number of Units:**

500

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$7,380.00

**FY 2021 STIF Total**  
\$14,478.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	0.0%	0.0%

Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation

providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 6 Policies - Select all that apply.**

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 10 Policies - Select all that apply.**

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

## 6.4 Project Summary

**Project Name**

Marketing Transit Services

**STIF Project Grand Total**

\$21,858.00

**FY 2020 STIF Project Total**

\$7,380.00

**FY 2021 STIF Project Total**

\$14,478.00

### Project 10

**Public Transportation Service Provider or Qualified Entity Name**

Lincoln County Transportation Service District

**Project Name**

Program Reserve

*Limit 50 characters*

**Project Description**

This program reserve will be used to fund unanticipated costs, cost over-runs, or emergency needs during the current STIF Plan period.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

100 % List

**100% List Project Rank**

10

### Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Lincoln County Transit Development Plan & Lincoln County Coordinated Plan

**Local Plan page number**

TDP 13 & Co Plan  
48,49

### Multi-Phase Project

**Is your project part of a larger multi-phase**

project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

This funding will be put in a reserve account and used should an unanticipated need arise or cost over-run occur during this current STIF Plan period. Example: fuel costs continue to rise since I have budgeted for services included in this plan.

Limit 250 Characters

##### Category

Program Reserve 11.73.00 (117-00 Other Capital Items)

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$67,000.00	\$0.00	\$67,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$67,000.00</b>	<b>\$0.00</b>	<b>\$67,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure:

Unanticipated situations cannot be predicted, therefore, no STIF criteria/goals have been made.

**Number of Units:**

n/a (fingers crossed - none!)

**Outcome Measure 2**

**All Project Types**

**Other Measure:**

Meet unanticipated/emergency situations (cost over-runs etc.) that can be cured with revenue reserves.

**Number of Units:**

100% allocation listed below reflects "Reserve"

**6.2 Allocation of STIF funds by project**

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$67,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0%	0.0%	0.0%

Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%
Criterion 7	0.0%	0.0%	0.0%
	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation

providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

## 6.4 Project Summary

**Project Name**

Program Reserve

**STIF Project Grand Total**

\$67,000.00

**FY 2020 STIF Project Total**

\$67,000.00

### Project 11

**Public Transportation Service Provider or Qualified Entity Name**

Lincoln County Transportation Service District

**Project Name**

Dial-A-Ride Expanded Hours

*Limit 50 characters*

**Project Description**

Expand Dial-A-Ride hours in Newport and Lincoln City to allow for earlier morning and later evening services.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF**

**Plan period?**

Yes

No

**Is this project part of your 100% list or 130% list?**

**130% List Project Rank**

130 % List

1

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

TDP

Local Plan page number

53

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Hire/train bus drivers (2.5 FTE) and advertise extended hours of service in media and on program website.

*Limit 250 Characters*

#### Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route  Demand Response

#### 300.00 Operations Activity Type

Operating Assistance 30.09

#### Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$170,000.00	\$176,500.00	\$346,500.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$176,500.00</b>	<b>\$346,500.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
70,000	4,950.00	20,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

18,141

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,244

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

No

#### Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

n/a

**Number of Units:**

n/a

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$170,000.00

**FY 2021 STIF Total**  
\$176,500.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Criterion 1	0.0%	100.0%	100.0%
Criterion 2	0.0%	100.0%	100.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	0.0%	0.0%
Criterion 6	0.0%	0.0%	0.0%

Criterion 7	0.0%	0.0%	0.0%
	0.0%	200.0%	200.0%

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate

services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

## 6.4 Project Summary

**Project Name**

Dial-A-Ride Expanded Hours

**STIF Project Grand Total**

\$346,500.00

**FY 2020 STIF Project Total**  
\$170,000.00

**FY 2021 STIF Project Total**  
\$176,500.00

## Project 12

### Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

### Project Name

South County Inter-Community Sunday Service

*Limit 50 characters*

### Project Description

Add Sunday service to the South County inter-community route allowing for seven day a week service to meet resident and visitor needs.

*Limit 500 Characters*

### Do you plan to expend funding in a future STIF Plan period?

Yes

No

### Is this project part of your 100% list or 130% list?

130 % List

### 130% List Project Rank

2

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

100%

### Local Plan from which this project is derived:

Lincoln County Transit Development Plan

### Local Plan page number

53, 54

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

**Task Description**

Modify bus schedules and website to reflect added service day and hours, hire/train bus driver, advertise service enhancement.

*Limit 250 Characters*

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**

Fixed Route  Demand Response

**300.00 Operations Activity Type**

Operating Assistance 30.09

**Operating Assistance Activity Detail**

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

**6.1.2 Expenditure Estimates****Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$35,800.00	\$38,600.00	\$74,400.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$35,800.00</b>	<b>\$38,600.00</b>	<b>\$74,400.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

**6.1.3 Outcome Measures****Minimum required measures for operations tasks**

Revenue Miles	Revenue Hours	Rides
23,000	1,040.00	5,000

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**

4,871

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**

937

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

2

**Is this project supporting student transportation?**

No

## **Optional Outcome Measures**

### **Outcome Measure 1**

#### **All Project Types**

**Other Measure:**

n/a

**Number of Units:**

n/a

## **6.2 Allocation of STIF funds by project**

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**  
\$35,800.00

**FY 2021 STIF Total**  
\$38,600.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0%	100.0%	100.0%
Criterion 2	0.0%	0.0%	0.0%
Criterion 3	0.0%	0.0%	0.0%
Criterion 4	0.0%	0.0%	0.0%
Criterion 5	0.0%	100.0%	100.0%
Criterion 6	0.0%	25.0%	25.0%
Criterion 7	0.0%	0.0%	0.0%
	<b>0.0%</b>	<b>225.0%</b>	<b>225.0%</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

### Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation

service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

## 6.4 Project Summary

**Project Name**

South County Inter-Community Sunday Service

**STIF Project Grand Total**

\$74,400.00

**FY 2020 STIF Project Total**

\$35,800.00

**FY 2021 STIF Project Total**

\$38,600.00

## 7. STIF Plan Summary

**STIF Plan Total**

\$1,823,900.00

**FY 2019 Total STIF Funds**

\$236,000.00

**FY 2020 Total STIF Funds**

\$749,800.00

**FY 2021 Total STIF Funds**

\$838,100.00

**FY 2019 Student STIF Funds**

\$6,000.00

**FY 2020 Student STIF Funds**

\$12,000.00

**FY 2021 Student STIF Funds**

\$15,000.00

**FY 2019 Percent of STIF Funds supporting student transportation**

2.54%

**FY 2020 Percent of STIF Funds supporting student transportation**

1.60%

**FY 2021 Percent of STIF Funds supporting student transportation**

1.79%

**Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

## Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

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Order #4-19-146 Adopting the Revised STIF Bylaws.pdf

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