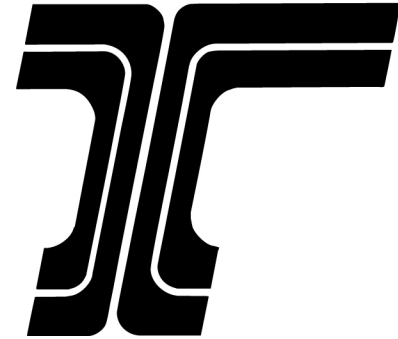


Oregon Department of Transportation



STIF Plan

FY 2021-23

1. Qualified Entity

Qualified Entity Name

Lincoln County

Qualified Entity Address

Board of Commissioner's, Courthouse, 225 W Olive Street, Room 110

Address Line 1

Newport Oregon 97365

City

State

Zip Code

STIF Plan Contact Name

Cynda Bruce

STIF Plan Contact Title

STIF Coordinator

STIF Plan Contact Email

cbruce@co.lincoln.or.us

STIF Plan Contact Phone Number

(541) 574-1292

Employer Identification Number (EIN)

936002304

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

No

Service Provider Name

Lincoln County Transportation Service District

Service Provider Contact Name

Cynda Bruce

Service Provider Contact Title

Director of Transit

Service Provider Phone Number

(541) 574-1292

Service Provider Email

cbruce@co.lincoln.or.us

Service Provider Type

County

Employer Identification Number (EIN)

936002304

Service Provider Website

<http://www.co.lincoln.or.us/transit>

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address

<http://www.co.lincoln.or.us/transit>

If this information is not available on a website, you must upload other documentation that demonstrates how Advisory Committee information was published.

Order#2-19-45 - STIF Appointees.pdf

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1**Local Plan Name**

Lincoln County Transit Development Plan

Governing Body that adopted Local Plan

Lincoln County Board of Commissioner's

Plan Adoption Date

4/23/2018

Local Plan Web Address

<http://www.co.lincoln.or.us/transit>

Upload copy of Local Plan if it is not available on a website.

Order #4-18-103 Lincoln County Transit Development Plan.pdf

Limit 100 MB

Local Plan 2

Local Plan Name

Coordinated Transportation Plan

Governing Body that adopted
Local Plan

Lincoln County Board of
Commissioner's

Plan Adoption Date

5/24/2017

Local Plan Web Address

<http://www.co.lincoln.or.us/transit>

Upload copy of Local Plan if it is not available on a website.

Lincoln County Adopted Plan.docx

Limit 100 MB

Local Plan 3

Local Plan Name

Connector Management Plan

Governing Body that adopted
Local Plan

Lincoln County Board of
Commissioner's

Plan Adoption Date

5/22/2019

Local Plan Web Address

<http://www.co.lincoln.or.us/transit>

Upload copy of Local Plan if it is not available on a website.

Connector Management Plan-Adopted-Order #5-19-161.pdf

Limit 100 MB

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Lincoln County has one PTSP, with the exception of The Confederated Tribes of Siletz Indians (CTSI), which is Lincoln County Transportation Service District. The STIF Committee has a representative from CTSI who participated with all other committee members to formulate Lincoln County’s sub-allocation method. The Qualified Entity’s method for sub-allocating STIF Formula Fund moneys is as follows: The sub-allocation method employed for the purpose of Lincoln County STIF Plan development considers the following in order to reduce isolation and enhance access to community services: Enhance existing transit routes; Service enhancement to employment centers, medical facilities and retail establishments and enhance access to social activities for the transportation disadvantaged and provide enhanced services to low-income individuals.

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

A high percentage of low-income households shall be defined, for the purposes of Lincoln County STIF Plan development, as the share of Lincoln County households exceeding the statewide average of households below 200% of the Federal poverty level, according to the 2017 American Community Survey five-year average, which applies to the entire County.

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

Start Date:

7/1/2021

End Date

6/30/2023

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/7/2021

STIF Plan Governing Body adoption date

1/25/2021

Website where Governing Body adoption document is located

https://www.co.lincoln.or.us/meetings?field_microsite_tid_1=46

Upload Governing Body adoption document if website is unavailable.

STIF Plan Certification 2021.23.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

Low Income Fare

Limit 50 characters

Project Description

Project reduces the fares of low-income households who use Lincoln County's public transit service. This enables low-income, transportation disadvantaged persons/families to meet their medical, shopping, recreation and other needs to live a healthy life and meet their daily needs. Provides a monthly bus pass program.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lincoln County Coordinated Plan

Local Plan page number

49

Multi-Phase Project

Is your project part of a larger, multi-phase

project?

No

6.1.1 Project Scope

Task 1

Task Description

Track subsidized, low-income fares and monthly passes utilized for reporting on STIF monies to ODOT-RPTD, Oregon Transportation Commission and the Legislature. This project will be provided on both fixed route and demand response bus system routes.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$230,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|--------------|--------------|---------|---------|--------------|
| STIF | \$0.00 | \$0.00 | | | \$0.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$115,000.00 | \$115,000.00 | | | \$230,000.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$115,000.00 | \$115,000.00 | \$0.00 | \$0.00 | \$230,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Rides

23,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

18,141

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,244

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

23,000 rides

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$115,000.00

FY 2023 STIF Total
\$115,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-----------|---------|---------|---------|---------|
|-----------|---------|---------|---------|---------|

| | | |
|-------------|--------|--------|
| Criterion 1 | 0.0% | 0.0% |
| Criterion 2 | 0.0% | 0.0% |
| Criterion 3 | 100.0% | 100.0% |
| Criterion 4 | 0.0% | 0.0% |
| Criterion 5 | 0.0% | 0.0% |
| Criterion 6 | 0.0% | 0.0% |
| Criterion 7 | 0.0% | 0.0% |

100.00%

100.00%

0.00%

0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Low Income Fare

STIF Project Grand Total

\$230,000.00

*Includes FY 19-21 Unspent
Funds, Interest Accrued, Program
Reserve*

| | |
|--|--|
| FY 2022 STIF Project Total \$115,000.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> | FY 2023 STIF Project Total \$115,000.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> |
| FY 2022 STIF Funds From Previous Cycle \$115,000.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> | FY 2023 STIF Funds From Previous Cycle \$115,000.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> |

Project 2

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

South County Loop

Limit 50 characters

Project Description

This project adds a new city circular Loop service in Waldport, proposed to operate Monday through Saturday, eight hours each day. The South County Loop will add service to residential areas and assist in getting passengers to businesses, medical facilities and schools that have been moved to higher ground to be out of the Tsunami zone. The service will provide connections to the Yachats to Florence service and South County inter-community bus connecting with Tillamook and Benton Counties.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

LCTSD Transit Development Plan & Lincoln County Coordinated Plan

Local Plan page number

12,13,15,50-52,54,63,77

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Define route, create schedule, advertise new service in media, website and recruit, hire/train driving staff. Service will operate Mon-Sat, eight hours a day, including holidays (with the exception of Christmas, Thanksgiving & New Years Day).

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$456,020.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|---------------------|---------------------|---------------|---------------|---------------------|
| STIF | \$224,640.00 | \$231,380.00 | | | \$456,020.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$224,640.00 | \$231,380.00 | \$0.00 | \$0.00 | \$456,020.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|--------|
| 120,000 | 4,960.00 | 16,000 |

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,871

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

937

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

16,000 estimated rides

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$224,640.00

FY 2023 STIF Total
\$231,380.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 100.0% | 100.0% | | |
| Criterion 2 | 100.0% | 100.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 100.0% | 100.0% | | |
| Criterion 6 | 25.0% | 25.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 325.00% | 325.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

South County Loop

STIF Project Grand Total

\$456,020.00

Includes FY 19-21 Unspent

Funds, Interest Accrued, Program

Reserve

FY 2022 STIF Project

Total

\$224,640.00

Includes FY 19-21

Unspent Funds, Interest

Accrued, Program

Reserve

FY 2023 STIF Project

Total

\$231,380.00

Includes FY 19-21

Unspent Funds, Interest

Accrued, Program

Reserve

Project 3

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

East County:Add Sunday Service;Serve W Side Siletz

Limit 50 characters

Project Description

Project will add eight hours of Sunday service to the Easy County route and service to the west side of Siletz which includes Siletz Charter School, Tribal work out center (gym), children's recreation area, low income housing and other origins/destinations of interests to the residents of Toledo and Siletz communities.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lincoln County Transit Development Plan

Local Plan page number

54,56,57,75,76

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Recruit, hire and train additional qualified drivers to operate route. Update website and bus schedule information to inform Lincoln County residents of service expansion. Market new service.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$80,755.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|--------------------|--------------------|---------------|---------------|--------------------|
| STIF | \$39,780.00 | \$40,975.00 | | | \$80,755.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$39,780.00 | \$40,975.00 | \$0.00 | \$0.00 | \$80,755.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 15,600 | 832.00 | 3,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

8,436

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

2,872

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

3,000 additional estimated rides

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$39,780.00

FY 2023 STIF Total

\$40,975.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 100.0% | 100.0% | | |
| Criterion 2 | 100.0% | 100.0% | | |

| | | |
|-------------|--------|--------|
| Criterion 3 | 0.0% | 0.0% |
| Criterion 4 | 0.0% | 0.0% |
| Criterion 5 | 100.0% | 100.0% |
| Criterion 6 | 100.0% | 100.0% |
| Criterion 7 | 0.0% | 0.0% |

400.00% 400.00% 0.00% 0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

East County:Add Sunday Service;Serve W Side Siletz

STIF Project Grand Total

\$80,755.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total

\$39,780.00

Includes FY 19-21 Unspent Funds, Interest

FY 2023 STIF Project Total

\$40,975.00

Includes FY 19-21 Unspent Funds, Interest

Accrued, Program Reserve

Accrued, Program Reserve

Project 4

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

School Transportation

Limit 50 characters

Project Description

Maintain the last Biennial STIF Student Transportation project. Allows students in grades 9-12 to use their student body cards as bus passes to access the public transit system within Lincoln County at no cost to the student. Students are eligible to ride both demand response and fixed route bus systems within Lincoln County. There are a total of approximately 1,974 students in grades 9-12 who attend Lincoln County schools who will be eligible to participate in this school transportation program. Numbers do NOT include Career Tech Schools or home schooling, whose students will also be eligible.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

Our Student Transportation program has been more successful than expected. Although required through legislation for the STIF funding, Lincoln County Transit would have maintained this service through its merits alone. This project has opened up a new world for many students, including challenged students who, without training, may never have been able to ride public transit. Having free student transportation makes it more assessible to our low-income students.

Limit 500 Characters

Local Plan from which this project is derived:

Lincoln County Transit Development Plan

Local Plan page number

15,76

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Work with Lincoln County School District to inform students that their student body cards may be used as a pass to ride all Lincoln County public transit buses within Lincoln County. Train students on how to read bus schedules and use the bus system.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$50,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|--------------------|--------------------|---------------|---------------|--------------------|
| STIF | \$20,000.00 | \$30,000.00 | | | \$50,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$20,000.00 | \$30,000.00 | \$0.00 | \$0.00 | \$50,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Rides

8,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

18,141

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

3,244

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

1,974

Number of students in grades 9-12 attending a school served by transit

1,974

Number of rides provided to students in grades 9-12

8,000

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$20,000.00

FY 2023 STIF Total
\$30,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 100.0% | 100.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

School Transportation

STIF Project Grand Total

\$50,000.00

Includes FY 19-21 Unspent

Funds, Interest Accrued, Program Reserve

| | |
|---|---|
| FY 2022 STIF Project Total | FY 2023 STIF Project Total |
| \$20,000.00 | \$30,000.00 |
| <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> |
| FY 2022 percent of STIF Funds supporting student transportation | FY 2023 percent of STIF Funds supporting student transportation |
| 100% | 100% |

Project 5

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

Staff/Consultant

Limit 50 characters

Project Description

Additional Staff/Consultant, as STIF projects necessitate, to assist with STIF project implementation, marketing and driver recruitment. Recruiting and retaining qualified drivers with CDL/passenger endorsement has been difficult during times of COVID Pandemic. We have lost a lot of good drivers due to underlying conditions and age, which put these employees in a higher risk category. Many of our STIF enhancement projects require bus driving staff to implement. It is imperative we increase our current driver staffing. This funding will also fund positions to assist in implementing STIF projects and marketing new services.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lincoln County Transit Development Plan

Local Plan page number

Page 78

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Recruit, hire and work with consultant to perform project description duties. There could be a need to hire more than one individual to get the knowledge and experience necessary to carry out items in project description.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-----------|---------|---------|---------|---------|-------|
|-----------|---------|---------|---------|---------|-------|

| | | | | |
|-------------------------------------|-------------|-------------|--------|--------------|
| STIF | \$56,538.00 | \$95,000.00 | | \$151,538.00 |
| Federal | \$0.00 | \$0.00 | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | \$0.00 |
| Local | \$0.00 | \$0.00 | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$38,462.00 | \$0.00 | | \$38,462.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | \$0.00 |
| | \$95,000.00 | \$95,000.00 | \$0.00 | \$0.00 |
| | | | | \$190,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

1-1.5 FTE's

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$95,000.00

FY 2023 STIF Total
\$95,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|------------------|----------------|----------------|----------------|----------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 100.0% | 100.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public](#)

Transportation Plan.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Staff/Consultant

STIF Project Grand Total

\$190,000.00

*Includes FY 19-21 Unspent
Funds, Interest Accrued, Program
Reserve*

FY 2022 STIF Project

Total

\$95,000.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

FY 2023 STIF Project

Total

\$95,000.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

FY 2022 STIF Funds

From Previous Cycle

\$38,462.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

Project 6

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

South County Inter-Community Service Enhancement

Limit 50 characters

Project Description

This project will add Sunday service to the South County inter-community route allowing for seven day a week service to meet resident and visitor needs.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lincoln County Transit Development Plan

Local Plan page number

53, 54

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Modify bus schedules and website to reflect added service day and hours; recruit, hire/train bus driver; market/advertise service enhancement.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase

- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$95,005.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|-------------|-------------|---------|---------|-------------|
| STIF | \$46,800.00 | \$48,205.00 | | | \$95,005.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$46,800.00

\$48,205.00

\$0.00

\$0.00

\$95,005.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

23,000

Revenue Hours

1,040.00

Rides

5,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,871

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

937

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Service Miles Added

Number of Units:

5,000 rides

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$46,800.00

FY 2023 STIF Total
\$48,205.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 100.0% | 100.0% | | |
| Criterion 2 | 100.0% | 100.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 100.0% | 100.0% | | |
| Criterion 6 | 100.0% | 100.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 400.00% | 400.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public](#)

Transportation Plan.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

South County Inter-Community Service Enhancement

STIF Project Grand Total

\$95,005.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

| FY 2022 STIF Project Total | FY 2023 STIF Project Total |
|---|---|
| \$46,800.00 | \$48,205.00 |
| <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> |

Project 7

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

Expanded Lincoln City Loop

Limit 50 characters

Project Description

Continue, from 2019-21 STIF biennial funding, the expanded Lincoln City Loop which includes Sunday Service and holidays (10 hours each day), with the exception of Christmas, Thanksgiving and New Year's Day (LCTSD does not operate any service on Christmas, Thanksgiving or New Year's Day).

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

This project is a continuation of an expansion of service funded completely through the 2019-21 STIF Biennial finding. This project has been a real success. Our STIF committee recommended and Board of Commissioner's approved this project to continue to be maintained through STIF funding.

Limit 500 Characters

Local Plan from which this project is derived:

Lincoln County Transit Development Plan

Local Plan page number

12,13, 25,58,65,75-76

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Update schedules and website to include expanded service, market and publicize expanded service. Recruit, hire and train additional driver for route coverage.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase

- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$110,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|-------------|-------------|---------|---------|--------------|
| STIF | \$54,000.00 | \$56,000.00 | | | \$110,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$54,000.00

\$56,000.00

\$0.00

\$0.00

\$110,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

15,000

Revenue Hours

1,000.00

Rides

4,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

8,382

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,901

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Service Miles Added

Number of Units:

4,000 rides

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$54,000.00

FY 2023 STIF Total
\$56,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 100.0% | 100.0% | | |
| Criterion 2 | 100.0% | 100.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 100.0% | 100.0% | | |
| Criterion 6 | 100.0% | 100.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 400.00% | 400.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Expanded Lincoln City Loop

STIF Project Grand Total

\$110,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project

Total

\$54,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project

Total

\$56,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 8

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

Marketing Transit Services

Limit 50 characters

Project Description

Market transit to make Lincoln County residents and visitors aware of public transit services available to them. A piece of the marketing activities will include translation of appropriate Lincoln County Transit materials from English to Spanish and other projects to be determined.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lincoln County Transit Development Plan & Coordinated Plan

Local Plan page number

12 & 49

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Inform Lincoln County of public transit service. Develop marketing plan and branding for program. Research other transit program's successful branding and marketing efforts including our experience in branding/marketing the NW Connector.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14

- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$50,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|--------------------|--------------------|---------------|---------------|--------------------|
| STIF | \$25,000.00 | \$25,000.00 | | | \$50,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 | \$50,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

0

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$25,000.00

FY 2023 STIF Total
\$25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |

| | | | | |
|-------------|-------|-------|-------|-------|
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 0.00% | 0.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Marketing Transit Services

STIF Project Grand Total

\$50,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total

\$25,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project Total

\$25,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 9

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

Coast to Valley Express Route Expansion

Limit 50 characters

Project Description

This project adds one midday run to our Coast to Valley Express service.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lincoln County Transportation Development Plan

Local Plan page number

50

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Recruit, hire and train additional bus driver. Update current bus schedule and post on website. Update GTFS with Trillium. Market expanded service to the public.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$147,420.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|------------------|----------------|----------------|----------------|----------------|--------------|
| STIF | \$0.00 | \$147,420.00 | | | \$147,420.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |

FY19-21 Unspent STIF Funds \$0.00 \$0.00 \$0.00

FY19-21 STIF Interest Accrued \$0.00 \$0.00 \$0.00

FY19-21 Program Reserve \$0.00 \$0.00 \$0.00

\$0.00 \$147,420.00 \$0.00 \$0.00 \$147,420.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 98,000 | 2,200.00 | 2,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
17,996

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
9,252

Is this project supporting student transportation?
No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Service Miles Added

Number of Units:

2,000

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2023 STIF Total
\$147,420.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|--------------|----------------|--------------|--------------|
| Criterion 1 | 0.0% | 100.0% | | |
| Criterion 2 | 0.0% | 100.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 0.0% | 100.0% | | |
| Criterion 6 | 0.0% | 100.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 0.00% | 400.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Coast to Valley Express Route Expansion

STIF Project Grand Total

\$147,420.00

*Includes FY 19-21 Unspent
Funds, Interest Accrued, Program
Reserve*

FY 2023 STIF Project

Total

\$147,420.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

Project 10

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

Bus Stop Signs & Installation

Limit 50 characters

Project Description

Get bus stop signs designed, produced and installed at Lincoln County Transit bus stops within Lincoln County.

Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lincoln County Transportation Development Plan; LCT Coordinated Plan

Local Plan page number

TDP 79; Coord
51,54,56,57

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase and installation of up to 100 branded bus stop signs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

Vehicle Purchase 111-00

Equipment Purchase

Facility Purchase

Signs/Shelters Purchase

Operations 30.09.01 (Operating Assistance)

- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Signs/Shelters Purchase

Signs/Shelters Information

| Description | Quantity | Unit Cost | Total Cost |
|-------------------------------|----------|------------|---------------------|
| Bus Stop Signs & Installation | 100 | \$2,256.00 | \$225,600.00 |
| | | | \$225,600.00 |

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|--------------|---------|---------|---------|--------------|
| STIF | \$0.00 | \$0.00 | | | \$0.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$225,668.00 | \$0.00 | | | \$225,668.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$225,668.00

\$0.00

\$0.00

\$0.00

\$225,668.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

approximately 100 bus stop signs + installation

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$225,668.00

Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 0.00% | 0.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Bus Stop Signs & Installation

STIF Project Grand Total

\$225,668.00

*Includes FY 19-21 Unspent
Funds, Interest Accrued, Program
Reserve*

FY 2022 STIF Project

Total

\$225,668.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

**FY 2022 STIF Funds
From Previous Cycle**

\$225,668.00

*Includes FY 19-21
Unspent Funds, Interest
Accrued, Program
Reserve*

Project 11

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

Special Services

Limit 50 characters

Project Description

Provide transportation services for shopping trips and miscellaneous events, including evening Performing Arts Center presentations and other social trips.

Limit 1000 Characters

**Do you plan to expend funding in a future STIF
Plan period?**

Yes

No

**Project budget share to improve, expand or maintain public
transportation service**

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lincoln County Transportation Development Plan; LCT Coordinated Plan

**Local Plan page
number**

12,13,49,51,52,53,55,6
3

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Recruit, hire and train a .5 FTE bus driver; Inform Lincoln County residents of new service through outreach, media, newsletters and other methods. Work on scheduling to meet community needs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$190,084.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|--------------------|--------------------|---------------|---------------|---------------------|
| STIF | \$93,600.00 | \$96,416.00 | | | \$190,016.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$93,600.00 | \$96,416.00 | \$0.00 | \$0.00 | \$190,016.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 31,200 | 2,080.00 | 2,500 |

Number of people with access to transit (within ½ mile of transit stop for fixed route)

18,141

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,244

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

3

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

2,500

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$93,600.00

FY 2023 STIF Total
\$96,416.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 100.0% | 100.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 100.0% | 100.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 200.00% | 200.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Special Services

STIF Project Grand Total
\$190,016.00
Includes FY 19-21 Unspent

Funds, Interest Accrued, Program Reserve

| FY 2022 STIF Project Total | FY 2023 STIF Project Total |
|---|---|
| \$93,600.00 | \$96,416.00 |
| <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> |

Project 12

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

Match Funds for Grants

Limit 50 characters

Project Description

This funding will be used as match funds to pull down grant money for Lincoln County Transportation Service District's Section 5311 Formula funds. Should there be a surplus of funding it will be used as match for 5310 funds, this is not anticipated. Funds will be used to match operations and administration as provided in 5311 funding.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

This funding will be used as match funds for LCTSD's 5311 funding. The District's 5311 funding is used to maintain current services. No new or expanded services will be created with these funds or this project.

Limit 500 Characters

Local Plan from which this project is derived:

Lincoln County Transportation Development Plan

Local Plan page number

54, 66, 67

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Utilize as match funds for 5311 funding which flow through ODOT-PTD. Miles, hours and rides have not been calculated here as this funding is for match only. The above statistics are reported in our APR for the 5311 grant. Numbers would be duplicated

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-----------|---------|---------|---------|---------|--------|
| STIF | \$0.00 | \$0.00 | | | \$0.00 |

| | | | | |
|-------------------------------------|---------------------|---------------------|---------------|---------------------|
| Federal | \$0.00 | \$0.00 | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | \$0.00 |
| Local | \$0.00 | \$0.00 | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$249,049.00 | \$249,049.00 | | \$498,098.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | \$0.00 |
| | \$249,049.00 | \$249,049.00 | \$0.00 | \$0.00 |
| | | | | \$498,098.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$249,049.00

FY 2023 STIF Total
\$249,049.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 0.0% | 0.0% | | |
| Criterion 6 | 100.0% | 100.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use

- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Match Funds for Grants

STIF Project Grand Total

\$498,098.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total

\$249,049.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project Total

\$249,049.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Funds From Previous Cycle

\$249,049.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Funds From Previous Cycle

\$249,049.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 13

Public Transportation Service Provider or Qualified Entity Name

Lincoln County Transportation Service District

Project Name

Program Reserve

Limit 50 characters

Project Description

Program Reserve: To fund unanticipated or emergency needs.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Lincoln County Transportation Development Plan & LCT Coordinated Plan

Local Plan page number

TDP 13 & Coord 48-49

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Funding will only be used to fund unanticipated or emergency needs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$400,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|---------------------|---------------------|---------------|---------------|---------------------|
| STIF | \$0.00 | \$0.00 | | | \$0.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$200,000.00 | \$200,000.00 | | | \$400,000.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$400,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

n/a

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$200,000.00

FY 2023 STIF Total
\$200,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|------------------|----------------|----------------|----------------|----------------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 100.0% | 100.0% | | |
| Criterion 6 | 0.0% | 0.0% | | |

| | | | | |
|-------------|---------|---------|-------|-------|
| Criterion 7 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Program Reserve

STIF Project Grand Total
\$400,000.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

| | |
|--|--|
| FY 2022 STIF Project Total \$200,000.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> | FY 2023 STIF Project Total \$200,000.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> |
|--|--|

| | |
|--|--|
| FY 2022 STIF Funds From Previous Cycle \$200,000.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> | FY 2023 STIF Funds From Previous Cycle \$200,000.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> |
|--|--|

7. STIF Plan Summary

STIF Plan Total

\$2,722,982.00

FY 2022 Total STIF Funds

\$1,388,537.00

FY 2023 Total STIF Funds

\$1,334,445.00

FY 2022 Student STIF Funds

\$20,000.00

FY 2023 Student STIF Funds

\$30,000.00

FY 2022 Percent of STIF Funds supporting student transportation

1.44%

FY 2023 Percent of STIF Funds supporting student transportation

2.25%

FY 2022 Total STIF Funds From Previous Cycle

\$828,179.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 Total STIF From Previous Cycle

\$564,049.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

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