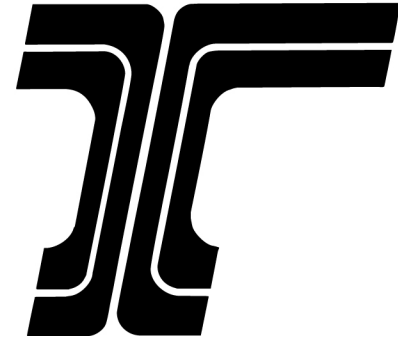


Oregon Department of Transportation



STIF Plan

FY 2021-23

1. Qualified Entity

Qualified Entity Name

Linn County

Qualified Entity Address

P. O. Box 100

Address Line 1

Albany

City

Oregon

State

97321

Zip Code

STIF Plan Contact Name

Mark Volmert

STIF Plan Contact Title

Special/Rural Transportation Coordinator

STIF Plan Contact Email

mvolmert@co.linn.or.us

STIF Plan Contact Phone Number

(541) 231-8903

Employer Identification Number (EIN)

93-6002114

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

No

Service Provider Name

Linn County

Service Provider Contact Name

Mark Volmert

Service Provider Contact Title

Special/Rural Transportation Coordinator

Service Provider Phone Number

(541) 231-8903

Service Provider Email

mvolmert@co.linn.or.us

Service Provider Type

County

Employer Identification Number (EIN)

93-6002114

Service Provider Website[http://www.co.linn.or.us/special rural transportation program](http://www.co.linn.or.us/special_rural_transportation_program)**Provider 2****The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.**

No

Service Provider Name

City of Lebanon

Service Provider Contact Name

Kindra Oliver

Service Provider Contact Title

LINX Transit Director

Service Provider Phone Number

(541) 258-4222

Service Provider Email

koliver@ci.lebanon.or.us

Service Provider Type

City

Employer Identification Number (EIN)

93-6002199

Service Provider Website<http://www.ci.lebanon.or.us/LINX>**Provider 3****The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.**

No

Service Provider Name

City of Albany

Service Provider Contact Name**Service Provider Contact Title**

| | |
|--|---|
| Barry Hoffman | Transit Programs Supervisor |
| Service Provider Phone Number | Service Provider Email |
| (541) 917-7606 | barry.hoffman@cityofalbany.net |
| Service Provider Type | Employer Identification Number (EIN) |
| City | 93-6002-114 |
| Service Provider Website | |
| http://www.cityofalbany.net/Public Works Department/Transportation | |

Provider 4

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

No

Service Provider Name
Oregon Cascades West Council of Governments

| | |
|--------------------------------------|---------------------------------------|
| Service Provider Contact Name | Service Provider Contact Title |
| Nick Meltzer | Transportation Programs Manager |

| | |
|--------------------------------------|-------------------------------|
| Service Provider Phone Number | Service Provider Email |
| (541) 758-1911 | nmeltzer@ocwcog.org |

| | |
|------------------------------|---|
| Service Provider Type | Employer Identification Number (EIN) |
| Intergovernmental Entity | 93-0584306 |

Service Provider Website
http://www.ocwcog.org/transportation

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address
http://www.co.linn.or.us/specialruraltransportationprogram

If this information is not available on a website, you must upload other documentation that demonstrates how Advisory Committee information was published.
Linn County STIF Public Notices.pdf

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

| | | |
|---|---|---------------------------|
| Local Plan Name | Governing Body that adopted Local Plan | Plan Adoption Date |
| Linn County | Linn County Board of Commissioners | 9/19/2017 |
| Local Plan Web Address | | |
| http://www.co.linn.or.us | | |

Local Plan 2

| | | |
|---|---|---------------------------|
| Local Plan Name | Governing Body that adopted Local Plan | Plan Adoption Date |
| Lebanon Transit Development Plan | Lebanon City Council | 6/14/2017 |
| Local Plan Web Address | | |
| http://www.ci.lebanon.or.us/LINX | | |

Local Plan 3

| | | |
|---|---|---------------------------|
| Local Plan Name | Governing Body that adopted Local Plan | Plan Adoption Date |
| Linn-Benton Loop Service Development Plan | Linn-Benton Loop Governing Board | 4/23/2019 |
| Local Plan Web Address | | |
| http://www.ocwcog.org/transportation | | |

Local Plan 4

| | | |
|---|---|---------------------------|
| Local Plan Name | Governing Body that adopted Local Plan | Plan Adoption Date |
| Albany Transit Development Plan | AAMPO Policy Board | 5/23/2018 |
| Local Plan Web Address | | |
| http://www.ocwcog.org/transportation | | |

Local Plan 5

| | | |
|------------------------|---|---------------------------|
| Local Plan Name | Governing Body that adopted Local Plan | Plan Adoption Date |
| Linn County TSP | | 4/2/2018 |

Local Plan Web Address

http://www.co.linn.or.us

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The Linn County BOC approved the initial sub-allocation method on February 12, 2019 upon the recommendation of the Linn County TAC (STIF Advisory Committee) which developed the method in collaboration with public transportation service providers. The BOC, on December 20, 2020 updated the method upon the recommendation of the Linn County TAC (STIF Advisory Committee) which updated the method in collaboration with public transportation service providers.

Limit 1000 Characters

Upload Response

Linn County BOC Dec 2020 Approved STIF Sub-Allocation Plan.docx

Linn County BOC Res and Order Jan 26, 2021.pdf

Limit 100 MB

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

In the sub-allocation method and the Linn TAC/STIF Advisory Committee bylaws: Linn County defines “community” to be “Linn County”. Linn County defines “areas with high percentage of low-income households” as “areas where the percentage of low-income households exceeds the Oregon statewide average of low-income households”.

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

Start Date:

7/1/2021

End Date

6/30/2023

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/21/2021

STIF Plan Governing Body adoption date

1/26/2021

Website where Governing Body adoption document is located

<http://www.co.linn.or.us>

Upload Governing Body adoption document if website is unavailable.

Signature Approval of BOC Chair.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

City of Lebanon

Project Name

LINX Loop and Lebanon Dial-A-Bus Enhanced Service

Limit 50 characters

Project Description

Continuation of expanded LINX (deviated fixed route) and Dial-A-Bus service initiated in 2019-2021 and support of expanded service in 2021-2023. Provide Sat. service and operate until 6:00pm Mon-Sat. Expanded area of service up to 5 miles outside city limits. Continue to serve grade 9-12 students. Expand service to outlying areas such as Brownsville and Scio. All of these services are coordinated with the Linn Shuttle service to provide opportunities for riders to access Albany (with transfer connections to Corvallis) and Sweet Home. Acquire expansion vehicle.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

30%

Maintain Service

70%

If project is maintaining an existing service, describe rationale.

2019-2021 STIF-funded expansion is maintained in 2021-2023 (70%). 30% expansion in 2021-2023.

Limit 500 Characters

Local Plan from which this project is derived:

Lebanon Transit Development Plan

Local Plan page number

6-1 to 7-27

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Operational and administrative support for the continuation and expansion of LINX service and Lebanon D-A-B. Mon-Sat until 6:00pm. Expand service area to five miles outside city limits. Continue to serve grade 9-12 students. Coordinate with Linn Shuttle

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand

associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$1,314,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------|--------------|--------------|---------|---------|--------------|
| STIF | \$355,000.00 | \$363,000.00 | | | \$718,000.00 |
| Federal | \$150,000.00 | \$150,000.00 | | | \$300,000.00 |
| Other State | \$52,000.00 | \$52,000.00 | | | \$104,000.00 |
| Local | \$70,000.00 | \$72,000.00 | | | \$142,000.00 |
| Other Funds | \$25,000.00 | \$25,000.00 | | | \$50,000.00 |

| | | | |
|----------------------------------|--------|--------|--------|
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | \$0.00 |
|----------------------------------|--------|--------|--------|

| | | | |
|-------------------------------------|--------|--------|--------|
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
|-------------------------------------|--------|--------|--------|

| | | | |
|-------------------------------|--------|--------|--------|
| FY19-21 Program Reserve | \$0.00 | \$0.00 | \$0.00 |
|-------------------------------|--------|--------|--------|

| | | | | |
|--------------|--------------|--------|--------|----------------|
| \$652,000.00 | \$662,000.00 | \$0.00 | \$0.00 | \$1,314,000.00 |
|--------------|--------------|--------|--------|----------------|

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|--------|
| 132,000 | 16,400.00 | 65,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
27,432

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
6,100

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
3

Is this project supporting student transportation?
Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit

2,100

Number of students in grades 9-12 served by demand response

2,100

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

27,000

Task 2

Task Description

Expand LINX service to include regular transportation to outlying areas of Lebanon, such as Brownsville and Scio.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00

- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$265,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|---------------------|---------------------|---------------|---------------|---------------------|
| STIF | \$105,000.00 | \$160,000.00 | | | \$265,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$105,000.00 | \$160,000.00 | \$0.00 | \$0.00 | \$265,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

41,600

Revenue Hours

3,328.00

Rides

8,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)

5,832

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,016

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Operations - Demand Response

- Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit

159

Number of students in grades 9-12 served by demand response

159

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

6,000

Task 3

Task Description

New vehicle for service added to outlying communities.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- Replacement
- Expansion
- Lease
- Rebuild
- Vehicle Overhaul

Vehicle Expansion 11.13

11.13 Vehicle Information

| Vehicle ALI | Make/Model | Quantity | Cost Each | Total Length | # of seats / | # of Fuel System |
|-------------|------------|----------|-----------|--------------|--------------|------------------|
|-------------|------------|----------|-----------|--------------|--------------|------------------|

| | | | | | # ADA statio ns | with ADA deploy ed | | |
|-------------------------|----------|---|------------------|------------------|-----------------------|-----------------------------|----|-----|
| 11.13.04 Bus < 30 FT | Ford 450 | 1 | \$140,000. 00 | \$140,000. 00 | 26 | 3 <small>eg 20/2</small> | 15 | Gas |

\$140,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|---------------------|---------------|---------------|---------------|---------------------|
| STIF | \$140,000.00 | \$0.00 | | | \$140,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$140,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$600,000.00

FY 2023 STIF Total
\$523,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 33.0% | 33.0% | | |
| Criterion 2 | 27.0% | 27.0% | | |
| Criterion 3 | 5.0% | 5.0% | | |

| | | |
|-------------|-------|-------|
| Criterion 4 | 0.0% | 0.0% |
| Criterion 5 | 18.0% | 18.0% |
| Criterion 6 | 15.0% | 15.0% |
| Criterion 7 | 2.0% | 2.0% |

100.00% 100.00% 0.00% 0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1: Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

LINX Loop and Lebanon Dial-A-Bus Enhanced Service

STIF Project Grand Total

\$1,123,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total

\$600,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project Total

\$523,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 percent of STIF Funds supporting student transportation 2%
FY 2023 percent of STIF Funds supporting student transportation 2%

Project 2

Public Transportation Service Provider or Qualified Entity Name

City of Albany

Project Name

City of Albany dba L-B Loop Service Expansion

Limit 50 characters

Project Description

Implement expanded service described in the Linn-Benton Loop Service Development Plan. This includes extended hours and increased frequency, as well as the redesign of routes. This project is managed by the City of Albany, with policy direction from the L-B Loop Policy Board and co-funded by Linn County and Benton County.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Linn-Benton Loop Service Development Plan; AAMPO Regional Transportation Plan

Local Plan page number

136, 3-6

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

After the delivery of 2019-2021 STIF-funded buses, implementation of expanded L-B Loop service, described in the L-B Loop Service Development Plan, will begin in summer 2021.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$675,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-----------|--------------|--------------|---------|---------|--------------|
| STIF | \$337,500.00 | \$337,500.00 | | | \$675,000.00 |
| Federal | \$241,000.00 | \$241,000.00 | | | \$482,000.00 |

| | | | |
|-------------------------------------|----------------|----------------|------------------------------|
| Other State | \$337,500.00 | \$337,500.00 | \$675,000.00 |
| Local | \$166,000.00 | \$166,000.00 | \$332,000.00 |
| Other Funds | \$68,000.00 | \$68,000.00 | \$136,000.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | \$0.00 |
| | \$1,150,000.00 | \$1,150,000.00 | \$0.00 \$0.00 \$2,300,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|--------|
| 105,250 | 2,375.00 | 85,500 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
25,530

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
5,020

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
20

Is this project supporting student transportation?
Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12

2,000

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Vehicles in Service

Number of Units:

5

Outcome Measure 2

All Project Types

Other Measure

Connections Added

Number of Units:

5

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$337,500.00

FY 2023 STIF Total
\$337,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 20.0% | 20.0% | | |
| Criterion 2 | 20.0% | 20.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 30.0% | 30.0% | | |
| Criterion 6 | 20.0% | 20.0% | | |
| Criterion 7 | 10.0% | 10.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security

- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

City of Albany dba L-B Loop Service Expansion

STIF Project Grand Total

\$675,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total

\$337,500.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project Total

\$337,500.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 percent of STIF Funds supporting student transportation

10%

FY 2023 percent of STIF Funds supporting student transportation

10%

Project 3

Public Transportation Service Provider or Qualified Entity Name

City of Albany

Project Name

City of Albany ATS Service Expansion

Limit 50 characters

Project Description

After the delivery of 2019-2021 STIF and Section 5307 funded buses, implementation of expanded Albany Transit System service envisioned in the Albany TDP Medium Term Plan. Service expansion from the current 20 hours per weekday to approximately 36 hours per weekday will begin in summer 2021. First \$100,000 STIF funds per year matched with \$100,000 Albany Section 5307 funds. This is the Medium Term Plan. The long term plan is listed as 15-25 years (2032-2042) with approximately 100 daily service hours. It is too distant to be considered (below) as a multi-phase project with planned funding sources.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Albany Transit Development Plan

Local Plan page number

71-74

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Implementation of expanded Albany Transit System service envisioned in the Albany TDP Medium Term Plan. Service expansion from the current 20 hours per weekday to approximately 36 hours per weekday will begin in summer 2021.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00

- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$3,044,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|-----------------------|-----------------------|---------------|---------------|-----------------------|
| STIF | \$54,665.00 | \$265,191.00 | | | \$319,856.00 |
| Federal | \$577,000.00 | \$577,000.00 | | | \$1,154,000.00 |
| Other State | \$75,000.00 | \$75,000.00 | | | \$150,000.00 |
| Local | \$400,000.00 | \$400,000.00 | | | \$800,000.00 |
| Other Funds | \$20,000.00 | \$20,000.00 | | | \$40,000.00 |
| FY19-21 Unspent STIF Funds | \$395,335.00 | \$184,809.00 | | | \$580,144.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$1,522,000.00 | \$1,522,000.00 | \$0.00 | \$0.00 | \$3,044,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

180,000

Revenue Hours

10,328.00

Rides

140,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

42,543

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

10,696

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

20

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of rides provided to students in grades 9-12

2,000

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Routes Added

Number of Units:

6

Outcome Measure 2

All Project Types

Other Measure

Services Added

Number of Units:

16-20 hours per weekday

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$450,000.00

FY 2023 STIF Total

\$450,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 25.0% | 25.0% | | |
| Criterion 2 | 25.0% | 25.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |

| | | |
|-------------|-------|-------|
| Criterion 4 | 0.0% | 0.0% |
| Criterion 5 | 40.0% | 40.0% |
| Criterion 6 | 0.0% | 0.0% |
| Criterion 7 | 10.0% | 10.0% |

100.00% 100.00% 0.00% 0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

City of Albany ATS Service Expansion

STIF Project Grand Total

\$900,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total

\$450,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project Total

\$450,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

| | |
|---|---|
| FY 2022 percent of STIF Funds supporting student transportation 10% | FY 2023 percent of STIF Funds supporting student transportation 10% |
|---|---|

| | |
|--|--|
| FY 2022 STIF Funds From Previous Cycle \$395,335.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> | FY 2023 STIF Funds From Previous Cycle \$184,809.00 <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> |
|--|--|

Project 4

Public Transportation Service Provider or Qualified Entity Name

City of Albany

Project Name

City of Albany Paratransit Operations and Software

Limit 50 characters

Project Description

The City of Albany's paratransit operations (Albany Call-A-Ride) will need to expand ADA-required service when Albany Transit System expands its routes and service hours in summer 2021. Weekday hours will be expanded from 6:30pm to 8:00pm. The cost of this service will be shared by STIF, Federal Section 5307 funds and City of Albany General Funds.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Albany Transit Development Plan

Local Plan page number

26

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

With the expansion of service hours, paratransit service will be provided Monday-Friday 6:00am to 8:00; adding 1.5 hours per weekday.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$71,100.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|--------------------|--------------------|---------------|---------------|--------------------|
| STIF | \$17,500.00 | \$18,000.00 | | | \$35,500.00 |
| Federal | \$8,800.00 | \$9,000.00 | | | \$17,800.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$8,800.00 | \$9,000.00 | | | \$17,800.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$35,100.00 | \$36,000.00 | \$0.00 | \$0.00 | \$71,100.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|--------|
| 110,000 | 8,800.00 | 22,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

42,543

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

10,696

Is this project supporting student transportation?

No

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

1.5 hours per weekday

Task 2

Task Description

Purchase and install scheduling software. Install software onto three PCU units in transit face; and provide hardware and tablets for up to 10 vehicles.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Equipment Purchase

Equipment Information

| Description | Quantity | Unit Cost | Total Cost |
|--|----------|--------------|---------------------|
| Scheduling software and hardware for mobile management service | 1 | \$105,000.00 | \$105,000.00 |
| | | | \$105,000.00 |

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------|---------------------|---------------|---------------|---------------|---------------------|
| STIF | \$80,000.00 | \$0.00 | | | \$80,000.00 |
| Federal | \$20,000.00 | \$0.00 | | | \$20,000.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$5,000.00 | \$0.00 | | | \$5,000.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$105,000.00 | \$0.00 | \$0.00 | \$0.00 | \$105,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

22000

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$97,500.00

FY 2023 STIF Total
\$18,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 15.0% | 15.0% | | |
| Criterion 2 | 15.0% | 15.0% | | |
| Criterion 3 | 10.0% | 10.0% | | |

| | | | | |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 4 | 30.0% | 30.0% | | |
| Criterion 5 | 25.0% | 25.0% | | |
| Criterion 6 | 5.0% | 5.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1: Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
City of Albany Paratransit Operations and Software

STIF Project Grand Total
\$115,500.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

| | |
|---|---|
| FY 2022 STIF Project Total | FY 2023 STIF Project Total |
| \$97,500.00 | \$18,000.00 |
| <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> |

Project 5

Public Transportation Service Provider or Qualified Entity Name

Linn County

Project Name

Contract Service with SCSH/Linn Shuttle

Limit 50 characters

Project Description

Maintain 2019-2021 STIF-funded expansion of Linn Shuttle service with 10 weekday round trips linking Foster, Sweet Home, Lebanon and Albany (with L-B Loop connections to Corvallis) and 6 Saturday round trips. Vehicle local match. Expand weekday service to 12 round trips to reduce mid-day wait time. Expanded service will be provided between 6:00am and 10:00 pm M-F; and 7:00am to 7:35pm on Saturday.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

30%

Maintain Service

70%

If project is maintaining an existing service, describe rationale.

2019-2021 STIF funded expansion is maintained in 2021-2023 (70%). 30% expansion in 2021-2023.

Limit 500 Characters

Local Plan from which this project is derived:

Linn County Coordinated Human Services Public Transportation Plan

Local Plan page number

61-82

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Continue to provide the expanded 2019-2021 service funded by STIF. Add two additional daily round trips to reduce mid-day wait times from 2 hours to 1.5 hours. This will assist with the coordination of linked service with other providers.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$583,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-----------|--------------|--------------|---------|---------|--------------|
| STIF | \$288,000.00 | \$295,000.00 | | | \$583,000.00 |
| Federal | \$325,000.00 | \$233,000.00 | | | \$558,000.00 |

| | | | |
|-------------------------------------|---------------------|---------------------|-----------------------|
| Other State | \$71,000.00 | \$71,000.00 | \$142,000.00 |
| Local | \$42,000.00 | \$42,000.00 | \$84,000.00 |
| Other Funds | \$10,000.00 | \$17,000.00 | \$27,000.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | \$0.00 |
| | \$736,000.00 | \$658,000.00 | \$0.00 |
| | | | \$0.00 |
| | | | \$1,394,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|--------|
| 126,586 | 5,882.00 | 24,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

Is this project supporting student transportation?

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

512

Number of students in grades 9-12 attending a school served by transit

512

Number of rides provided to students in grades 9-12

2,500

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

24,000

Task 2

Task Description

Sweet Home Senior Center's administration for Task #1 operation of the Linn Shuttle.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase

- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|---------------------|---------------------|---------------|---------------|---------------------|
| STIF | \$112,000.00 | \$115,000.00 | | | \$227,000.00 |
| Federal | \$83,000.00 | \$51,000.00 | | | \$134,000.00 |
| Other State | \$23,000.00 | \$23,000.00 | | | \$46,000.00 |
| Local | \$22,000.00 | \$22,000.00 | | | \$44,000.00 |
| Other Funds | \$28,000.00 | \$23,000.00 | | | \$51,000.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$268,000.00 | \$234,000.00 | \$0.00 | \$0.00 | \$502,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

0.5 FTE Added

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$400,000.00

FY 2023 STIF Total

\$410,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 33.0% | 33.0% | | |
| Criterion 2 | 28.0% | 28.0% | | |

| | | |
|-------------|-------|-------|
| Criterion 3 | 5.0% | 5.0% |
| Criterion 4 | 0.0% | 0.0% |
| Criterion 5 | 18.0% | 18.0% |
| Criterion 6 | 15.0% | 15.0% |
| Criterion 7 | 1.0% | 1.0% |

100.00% 100.00% 0.00% 0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Contract Service with SCSH/Linn Shuttle

STIF Project Grand Total

\$810,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total

\$400,000.00

Includes FY 19-21 Unspent Funds, Interest

FY 2023 STIF Project Total

\$410,000.00

Includes FY 19-21 Unspent Funds, Interest

Accrued, Program Reserve

Accrued, Program Reserve

FY 2022 percent of STIF Funds supporting student transportation
1%

FY 2023 percent of STIF Funds supporting student transportation
1%

Project 6

Public Transportation Service Provider or Qualified Entity Name

Linn County

Project Name

Contract service with SCSH-Sweet Home Dial-A-Bus

Limit 50 characters

Project Description

Maintain 2019-2021 STIF-funded expansion of Sweet Home Dial-A-Bus including expanded deviated fixed route service and hours of operation. Expansion of Saturday deviated route service to Cascadia. Expansion of Dial-A-Bus to include Saturday service including service to rural areas. This will provide expanded connections with the Linn Shuttle and provide transportation options to Lebanon and Albany.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

30%

Maintain Service

70%

If project is maintaining an existing service, describe rationale.

2019-2021 STIF-funded expansion is maintained in 2021-2023. 30% expansion of service in 2021-2023.

Limit 500 Characters

Local Plan from which this project is derived:

Linn County Coordinated Human Services Public Transportation Plan

Local Plan page number

61-82

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Continue to provide the expanded 2019-2021 service funded by STIF. Expand Saturday deviated fixed route service to Cascadia. Expand Sweet Home Dial-A-Bus service to Saturday including service to rural areas. Improvement of service connections.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$339,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|---------------------|---------------------|---------------|---------------|---------------------|
| STIF | \$165,000.00 | \$174,000.00 | | | \$339,000.00 |
| Federal | \$99,000.00 | \$71,000.00 | | | \$170,000.00 |
| Other State | \$12,000.00 | \$12,000.00 | | | \$24,000.00 |
| Local | \$12,000.00 | \$12,000.00 | | | \$24,000.00 |
| Other Funds | \$7,500.00 | \$10,500.00 | | | \$18,000.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$295,500.00 | \$279,500.00 | \$0.00 | \$0.00 | \$575,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|--------|
| 84,000 | 7,800.00 | 12,500 |

Number of people with access to transit (within ½ mile of transit stop for fixed route)
6,250

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
12,500

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
5

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Operations - Demand Response

- Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 with free or reduced fare transit pass

250

Number of students in grades 9-12 served by demand response

125

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Service Miles Added

Number of Units:

19,000

Task 2

Task Description

Sweet Home Senior Center's administration for Task #1 operation of the Sweet Home Dial-A-Bus.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|--------------|--------------|---------|---------|--------------|
| STIF | \$104,000.00 | \$107,000.00 | | | \$211,000.00 |
| Federal | \$77,000.00 | \$49,000.00 | | | \$126,000.00 |
| Other State | \$11,000.00 | \$11,000.00 | | | \$22,000.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |

\$192,000.00 \$167,000.00 \$0.00 \$0.00 \$359,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

0.5 FTE added

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$269,000.00

FY 2023 STIF Total
\$281,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-----------|---------|---------|---------|---------|
|-----------|---------|---------|---------|---------|

| | | | | |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 36.0% | 36.0% | | |
| Criterion 2 | 29.0% | 29.0% | | |
| Criterion 3 | 10.0% | 10.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 3.0% | 3.0% | | |
| Criterion 6 | 20.0% | 20.0% | | |
| Criterion 7 | 2.0% | 2.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Contract service with SCSH-Sweet Home Dial-A-Bus

STIF Project Grand Total

\$550,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project**Total**

\$269,000.00

*Includes FY 19-21**Unspent Funds, Interest**Accrued, Program**Reserve***FY 2023 STIF Project****Total**

\$281,000.00

*Includes FY 19-21**Unspent Funds, Interest**Accrued, Program**Reserve***FY 2022 percent of STIF****Funds supporting****student transportation**

2%

FY 2023 percent of**STIF Funds supporting****student transportation**

2%

Project 7**Public Transportation Service Provider or Qualified Entity Name**

Oregon Cascades West Council of Governments

Project Name

Seamless Transit Continuing Operations

Limit 50 characters**Project Description**

Funding for the ongoing expenses of AVL technology, a centralized website and administration/coordination of the regional project that was funded by a 2019-2021 STIF Discretionary Grant. OCWCOG will continue to manage the project with Linn County, Lincoln County and Benton County providing STIF funds; and OCWCOG providing funds.

Limit 1000 Characters**Do you plan to expend funding in a future STIF****Plan period?** Yes No**Project budget share to improve, expand or maintain public transportation service****Improve or Expand Service**

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

Maintenance of the 2019-2021 STIF Discretionary Grant-funded regional AVL technology and centralized website project with local partners providing ongoing maintenance funds as envisioned in 2019.

Limit 500 Characters**Local Plan from which this project is derived:**

Linn County Transportation System Plan

Local Plan page**number**

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Funding for the maintenance of the 2019-2021 STIF Discretionary Grant-funded regional AVL technology and centralized website project with local partners providing ongoing maintenance funds as envisioned in 2019.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Mobility Management Task Category

Task Category Amount

\$30,625.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|-------------------|--------------------|---------------|---------------|--------------------|
| STIF | \$4,375.00 | \$26,250.00 | | | \$30,625.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$4,375.00 | \$26,250.00 | \$0.00 | \$0.00 | \$30,625.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

40

Number of individuals that are served by a coordinated demand response call center

250,000

All Project Types

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$4,375.00

FY 2023 STIF Total
\$26,250.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 0.0% | 0.0% | | |
| Criterion 2 | 0.0% | 0.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 50.0% | 50.0% | | |
| Criterion 6 | 50.0% | 50.0% | | |

| | | | | |
|-------------|---------|---------|-------|-------|
| Criterion 7 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Seamless Transit Continuing Operations

STIF Project Grand Total
\$30,625.00
Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

| | |
|---|---|
| FY 2022 STIF Project Total | FY 2023 STIF Project Total |
| \$4,375.00 | \$26,250.00 |
| <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> | <i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i> |

Project 8

Public Transportation Service Provider or Qualified Entity Name
Linn County

Project Name
Linn County Medicaid Title XIX DD53 Local Match

Limit 50 characters

Project Description

Linn County will use STIF funds as the required (approximate) 33% local match required by the Medicaid Title XIX DD53 Local Match Program to enable a local Public Transportation Service Provider (City of Lebanon Transportation Program) to provide people with intellectual/developmental disabilities with transportation between their residence and employment/vocational services. Legal agreements between the Oregon Dept of Human Services and Linn County and between Linn County and the City of Lebanon are in place.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

10%

Maintain Service

90%

If project is maintaining an existing service, describe rationale.

Maintenance of 2019-2021 STIF-funded program with a small increase depending on the operations of the local I/DD employment/vocational program.

Limit 500 Characters

Local Plan from which this project is derived:

Linn County Coordinated Human Services Public Transportation Plan

Local Plan page number

61-82

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Provide local match for DD53 Local Match Program to provide transportation to I/DD clients between their residence and employment/vocational services. This service is available to all I/DD residents in the Lebanon area.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- Fixed Route
- Demand Response

Operations Task Category

Task Category Amount

\$50,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------|-------------|-------------|---------|---------|--------------|
| STIF | \$25,000.00 | \$25,000.00 | | | \$50,000.00 |
| Federal | \$50,000.00 | \$50,000.00 | | | \$100,000.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |

| | | | |
|-------------------------------------|--------|--------|--------|
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | \$0.00 |

\$75,000.00 \$75,000.00 \$0.00 \$0.00 \$150,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

| Revenue Miles | Revenue Hours | Rides |
|---------------|---------------|-------|
| 10,000 | 1,600.00 | 8,000 |

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$25,000.00

FY 2023 STIF Total
\$25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 10.0% | 10.0% | | |
| Criterion 2 | 40.0% | 40.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 10.0% | 10.0% | | |
| Criterion 6 | 40.0% | 40.0% | | |
| Criterion 7 | 0.0% | 0.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Linn County Medicaid Title XIX DD53 Local Match

STIF Project Grand Total

\$50,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project

Total

\$25,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project

Total

\$25,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Project 9

Public Transportation Service Provider or Qualified Entity Name

Linn County

Project Name

Linn County Program Development and Administration

Limit 50 characters

Project Description

Working with PTSPs, stakeholders and the Linn County TAC/BOC provide program/project planning, development and coordination services; improve public outreach and provide technical assistance for the implementation of PTSP projects ad the development of future projects. Administer STIF program and ensure compliance with all programatic and fiscal requirements; submit required reports; and provide fiscal/accounting as well as legal services.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

Support improvements to services funded by 2019-2021 STIF funds, in addition to supporting expanded services in 2021-2023.

Limit 500 Characters

Local Plan from which this project is derived:

Linn County Coordinated Human Services Public Transportation Plan

Local Plan page number

61-82

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Working with PTSPs, stakeholders and the Linn County TAC/BOC provide program/project planning, development and coordination services; improve public outreach and provide technical assistance for the implementation of PTSP projects ad the development

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$60,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|----------------------------------|-------------|-------------|---------|---------|-------------|
| STIF | \$30,000.00 | \$30,000.00 | | | \$60,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |

FY19-21 STIF
Interest
Accrued

\$0.00

\$0.00

\$0.00

FY19-21
Program
Reserve

\$0.00

\$0.00

\$0.00

\$30,000.00

\$30,000.00

\$0.00

\$0.00

\$60,000.00

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Public Outreach Events

Number of Units:

10

Task 2

Task Description

Working with PSTP and ODOT, administer STIF program and ensure compliance with all programmatic and fiscal requirements; submit required reports; and provide fiscal/accounting as well as legal services.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase

- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|--------------------|--------------------|---------------|---------------|---------------------|
| STIF | \$76,000.00 | \$80,000.00 | | | \$156,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 STIF Interest Accrued | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Program Reserve | \$0.00 | \$0.00 | | | \$0.00 |
| | \$76,000.00 | \$80,000.00 | \$0.00 | \$0.00 | \$156,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

50,000

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$106,000.00

FY 2023 STIF Total

\$110,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|---------|---------|---------|---------|
| Criterion 1 | 20.0% | 20.0% | | |
| Criterion 2 | 25.0% | 25.0% | | |

| | | |
|-------------|-------|-------|
| Criterion 3 | 0.0% | 0.0% |
| Criterion 4 | 0.0% | 0.0% |
| Criterion 5 | 25.0% | 25.0% |
| Criterion 6 | 25.0% | 25.0% |
| Criterion 7 | 5.0% | 5.0% |

100.00% 100.00% 0.00% 0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Linn County Program Development and Administration

STIF Project Grand Total

\$216,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project Total

\$106,000.00

Includes FY 19-21 Unspent Funds, Interest

FY 2023 STIF Project Total

\$110,000.00

Includes FY 19-21 Unspent Funds, Interest

Accrued, Program Reserve

Accrued, Program Reserve

FY 2022 percent of STIF Funds supporting student transportation 5%

FY 2023 percent of STIF Funds supporting student transportation 5%

Project 10

Public Transportation Service Provider or Qualified Entity Name

Linn County

Project Name

Linn County Reserve Account

Limit 50 characters

Project Description

Reserve account to provide, with the specific authorization of the Linn County Board of Commissioners, additional funds for projects in the STIF Plan that may be required to complete projects; to provide funding for approved projects in the event STIF revenue received is less than the current estimate; and to ensure sufficient funding in 2023-2025 to continue projects approved in 2021-2023. Carry forward 2019-2021 interest accrued. Provide 5% contingency to capture funds in the event revenue exceeds the Oct 2020 published estimate.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

Support continuation of services funded by 2019-2021 STIF funds in addition to supporting expanded services in 2021-2023.

Limit 500 Characters

Local Plan from which this project is derived:

Linn County Coordinated Human Services Public Transportation Plan

Local Plan page number

61-82

Multi-Phase Project

Is your project part of a larger, multi-phase

project?

No

6.1.1 Project Scope

Task 1

Task Description

Reserve account to provide, with authorization of LC BOC, additional funds for approved projects; provide funding for approved projects if STIF revenue is reduced; and ensure sufficient 2023-2025 funding for 2021-2023 projects.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

Program Reserve Task Category

Task Category Amount

\$1,683,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

| Fund Type | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Total |
|-------------------------------------|-----------------------|---------------------|---------------|---------------|-----------------------|
| STIF | \$100,000.00 | \$100,000.00 | | | \$200,000.00 |
| Federal | \$0.00 | \$0.00 | | | \$0.00 |
| Other State | \$0.00 | \$0.00 | | | \$0.00 |
| Local | \$0.00 | \$0.00 | | | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | | | \$0.00 |
| FY19-21 Unspent STIF Funds | \$945,000.00 | \$0.00 | | | \$945,000.00 |
| FY19-21 STIF Interest Accrued | \$40,000.00 | \$0.00 | | | \$40,000.00 |
| FY19-21 Program Reserve | \$498,000.00 | \$0.00 | | | \$498,000.00 |
| | \$1,583,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$1,683,000.00 |

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1683000

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total **FY 2023 STIF Total**
 \$1,583,000.00 \$100,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|-------------|----------------|----------------|--------------|--------------|
| Criterion 1 | 25.0% | 25.0% | | |
| Criterion 2 | 35.0% | 35.0% | | |
| Criterion 3 | 0.0% | 0.0% | | |
| Criterion 4 | 0.0% | 0.0% | | |
| Criterion 5 | 25.0% | 25.0% | | |
| Criterion 6 | 13.0% | 13.0% | | |
| Criterion 7 | 2.0% | 2.0% | | |
| | 100.00% | 100.00% | 0.00% | 0.00% |

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Linn County Reserve Account

STIF Project Grand Total

\$1,683,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 STIF Project

Total

\$1,583,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 STIF Project

Total

\$100,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2022 percent of STIF Funds supporting student transportation

2%

FY 2023 percent of STIF Funds supporting student transportation

2%

FY 2022 STIF Funds From Previous Cycle

\$1,483,000.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

7. STIF Plan Summary

STIF Plan Total

\$6,153,125.00

FY 2022 Total STIF Funds

\$3,872,375.00

FY 2023 Total STIF Funds

\$2,280,750.00

FY 2022 Student STIF Funds

\$137,090.00

FY 2023 Student STIF Funds

\$106,430.00

FY 2022 Percent of STIF Funds supporting student transportation

3.54%

FY 2023 Percent of STIF Funds supporting student transportation

4.67%

FY 2022 Total STIF Funds From Previous Cycle

\$1,878,335.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

FY 2023 Total STIF From Previous Cycle

\$184,809.00

Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

Upload signature page here.
Signature Approval of BOC Chair.pdf

Limit 100 MB