



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Linn County

Qualified Entity Address

PO BOX 100, Albany, Oregon 97321

STIF Plan Contact Name

Reagan Maudlin

STIF Plan Contact Title

Linn County Special/Rural Transportation Coordinator

STIF Plan Contact Email

rmaudlin@co.linn.or.us

STIF Plan Contact Phone Number

(541) 409-4494

Employer Identification Number (EIN)

93-6002305

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Albany, ATS

Sub-Recipient Contact Name

Jeff Babbitt

Sub-Recipient Contact Title

Public Works Business Manager

Sub-Recipient Phone Number

(541) 791-0064

Sub-Recipient Email

jeff.babbitt@albanyoregon.gov

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

93-6002114

Sub-Recipient Website

Provider 2

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Linn County

Sub-Recipient Contact Name

Reagan Maudlin

Sub-Recipient Contact Title

Linn County Special/Rural Transportation
Coordinator

Sub-Recipient Phone Number

(541) 409-4494

Sub-Recipient Email

rmaudlin@co.linn.or.us

Sub-Recipient Type

County

Sub-Recipient Employer Identification Number (EIN)

93-6002305

Sub-Recipient Website

<https://www.linncountyor.gov/>

Provider 3

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Lebanon/LINX Transit

Sub-Recipient Contact Name

Kindra Oliver

Sub-Recipient Contact Title

Director

Sub-Recipient Phone Number

(541) 258-4222

Sub-Recipient Email

koliver@ci.lebanon.or.us

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

93-6002199

Sub-Recipient Website

www.ci.lebanon.or.us/LINXTransit

Provider 4

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Senior Citizens of Sweet Home, Inc./ Linn Shuttle/ Dial-A-Bus

Sub-Recipient Contact Name

Dawn Mitchell

Sub-Recipient Contact Title

Executive Director

Sub-Recipient Phone Number

(541) 367-4775

Sub-Recipient Email

dawn.shsenior@comcast.net

Sub-Recipient Type

Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)

93-0636933

Sub-Recipient Website

<https://www.linnshuttle.com/>

Provider 5

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Oregon Cascades West Council of Governments

Sub-Recipient Contact Name

Justin Peterson

Sub-Recipient Contact Title

CED Planner

Sub-Recipient Phone Number

(541) 924-8420

Sub-Recipient Email

jpeterson@ocwcog.org

Sub-Recipient Type

Intergovernmental Entity

Sub-Recipient Employer Identification Number (EIN)

90-0584306

Sub-Recipient Website

<https://cwrde.org/>

Provider 6

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Oregon Mennonite Residential Services

Sub-Recipient Contact Name

Loralei LaVoie

Sub-Recipient Contact Title

Executive Director

Sub-Recipient Phone Number

(503) 474-1213

Sub-Recipient Email

loralei@omrs-dd.org

Sub-Recipient Type
Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)
93-0916864

Sub-Recipient Website
omrs-dd.org

Provider 7

Are any Sub-Recipients included in this STIF Plan?
Yes

Provider Name
Sunshine Industries Unlimited, Inc.

Sub-Recipient Contact Name
Trisha King

Sub-Recipient Contact Title
Office Manager

Sub-Recipient Phone Number
(541) 367-2765

Sub-Recipient Email
tking@sunshineindustriesunlimited.com

Sub-Recipient Type
Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)
93-0708545

Sub-Recipient Website
sunshineindustriesoregon.org

Provider 8

Are any Sub-Recipients included in this STIF Plan?
Yes

Provider Name
Volunteer Caregivers

Sub-Recipient Contact Name
Suzanne Driver

Sub-Recipient Contact Title
Director

Sub-Recipient Phone Number
(541) 928-2173

Sub-Recipient Email
volcaregivers@aol.com

Sub-Recipient Type
Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)
93-0956721

Sub-Recipient Website
volunteercaregivers.org

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://www.linncountyor.gov/bc-tac>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

column_affidavit_TAC meetings 10.08 10.22.pdf

Affidavit of Publication TAC meetings 11.7 11.14 11.21 24.pdf

affidavit_Public Notice of 25-27 Transportation funding opportunities 5310 and STIF.pdf

LC STIF App Section 2 website links 25-27.docx

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

The Linn County Coordinated Plan

Governing Body that adopted

Local Plan

Linn County Board of Commissioners

Plan Adoption Date

10/17/2023

Local Plan Web Address

<https://www.linncountyor.gov/bc-tac/page/local-regional-transportation-plans>

Upload copy of Local Plan if it is not available on a website.

Linn County Coordinated Plan - Final 2023.pdf

Local Plan 2

Local Plan Name

Albany Transit Implementation
Strategy

Governing Body that adopted

Local Plan
Albany City Council

Plan Adoption Date

4/12/2021

Local Plan Web Address

https://albanyoregon.gov/images/stories/publicworks/transit/ats_implementation_strategy_report_2022-final_06-02-22.pdf

Upload copy of Local Plan if it is not available on a website.

FINAL 06.02.22 - ATS Implementation Strategy Report (2022).pdf

Local Plan 3

Local Plan Name

Linn County Transportation System
Plan

Governing Body that adopted

Local Plan
Linn County Board of Commissioners

Plan Adoption Date

4/16/2018

Local Plan Web Address

https://www.linncountyor.gov/sites/default/files/fileattachments/transportation_advisory_committee/page/2719/lctspvolume1.pdf

Upload copy of Local Plan if it is not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Sub-allocation method attached. The collaborative process Linn County used to develop/amend the sub-allocation method includes: advertising publicly in a local newspaper that a Linn County Transportation Advisory Committee meeting will be held including the topic of the sub-allocation method to be addressed, the meeting information is posted on the Linn County website calendar, known stakeholders are directly invited via email calendar invites. Feedback from providers and potential sub-recipients are heard at the arranged meeting in a round table style discussion including the Transportation Advisory Committee; participants may also submit in writing. Historically, the process solicits good feedback from PTSPs/stakeholders/participants and the sub-allocation method process is smooth. Any recommended changes to the sub-allocation method are voted on by the TAC, then the revised document goes to the governing body (the Linn County Board of Commissioners) for approval.

Upload Response

FINAL Linn County 23-25 Sub-Allocation Plan
Approved Dec 22.pdf

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

For all purposes of the Statewide Transportation Fund Linn County defines "areas with high percentage of low income households" as "areas where the percentage of low income households exceeds the Oregon statewide average of low income households." Additionally "areas with high percentage of low income individuals" are defined as "areas where the percentage of low income individuals exceeds the Oregon statewide average of low income individuals." See attached Bylaws.

Upload Response

FINAL TAC Bylaws BOC Approved Nov 22,
2022.pdf

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:
7/1/2025

End Date
6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation STIF Plan Governing Body adoption date

date
11/7/2024

1/14/2025

Website where Governing Body adoption document is located
https://attached

Upload Governing Body adoption document if website is unavailable.
LC STIF Plan R&O 2025-014.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?
Yes

If yes, explain why the Governing Body modified the Advisory Committee's recommended STIF Plan.

The governing body approved project 10 for Oregon Cascades West Council of Governments to carry forward funds from 23-25 to 25-27 for match on the Mobility Hub project. This projects formal approval is pending the outcome of an advisory committee review to be held on January 23rd, 2025.

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?
No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name
Linn County

Project Name
Seniors and Persons with Disabilities

Project Description
Linn County, in it's continuing pursuit of supporting our community of seniors and persons with disabilities, will partner with and sub-contract to sub-recipients, who have been historically receiving STF funds and/or qualify for STIF Population funds, in order to continue to the good work they are doing in

reaching these targeted populations and providing life changing rides.
Funds will be used for operations and as match to leverage Federal funds.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service

The services in this project have been a long standing staple in Linn County, focused on reaching the most vulnerable populations at the level of which they are able to independently interact with public transportation options to meet their needs due to barriers associated with age, disability, or low income. Funds will be used to maintain these services aligned with serving the STIF Population priority demographic. 1% is going to a new service which could be considered expansion.

Local Plan from which this project is derived:
Linn County Coordinated Plan

Local Plan page number
55, 58, 60, 63

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Work with PTSPs, LC TAC/BOC to provide project oversight, planning, administrative oversight aligned with rules and objectives of STIF. Provide technical assistance, submit required reports; and provide fiscal/accounting as well as legal services.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount
\$29,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$14,500.00	\$14,500.00			\$29,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$29,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding.

Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Plans Created

Number of Units:

1

Task 2

Task Description

LC sub-contract with City of Albany, Call-A-Ride. Funds to be used for operating assistance for senior and disabled transportation in Albany and Millersburg. Funds may also be used as match to leverage federal resources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$48,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$24,000.00	\$24,000.00			\$48,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$620,000.00	\$620,000.00			\$1,240,000.00
Other State	\$285,000.00	\$290,000.00			\$575,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$929,000.00	\$934,000.00	\$0.00	\$0.00	\$1,863,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
180,000	9,200.00	40,100

Number of people with access to transit (within ½ mile of transit stop for fixed route)
57,997

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

23,199

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

5

Is this project supporting student transportation?

No

Task 3

Task Description

LC sub-contract with LINX Transit services funds may be used for operating assistance and as match to leverage other resources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$190,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$94,000.00	\$96,000.00			\$190,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$94,000.00	\$96,000.00	\$0.00	\$0.00	\$190,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
330,000

Revenue Hours
31,000.00

Rides
160,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
32,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
6,500

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
3

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 with free or reduced fare transit pass

2,400

Number of students in grades 9-12 attending a school served by transit

2,400

Number of students in grades 9-12 served by demand response

2,400

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

244,200

Revenue Hours

21,700.00

Rides

118,400

Other Measure

Ridership Number Increased

Number of Units:

52000

Task 4

Task Description

LC sub-contract with OCWCOG Senior and Disability Services, SDS Voucher Program; purchase and distribute transit passes and gas vouchers to seniors and people with disabilities via referral from Senior and Disability Services in Linn County

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount
\$30,212.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$15,106.00	\$15,106.00			\$30,212.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$15,106.00	\$15,106.00	\$0.00	\$0.00	\$30,212.00

By checking this box, I confirm that this task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding.

Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

Number of individuals that are served by a coordinated demand response call center
32,000

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Number of Units:

Task 5

Task Description

LC sub-contract with OCWCOG Senior Companion Program; Funds will be used to reimburse volunteers for mileage, staff time to screen, recruit, train volunteers, and pair volunteers with clients in Linn County. Funds may also be used as match.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$9,600.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$4,800.00	\$4,800.00			\$9,600.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$49,080.00	\$49,080.00			\$98,160.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$6,000.00	\$6,000.00			\$12,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$59,880.00	\$59,880.00	\$0.00	\$0.00	\$119,760.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

6,250

Revenue Hours

360.00

Rides

2,880

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

6,250

Revenue Hours

0.00

Rides

2,880

Other Measure

Services Added

Number of Units:

15 home visits with Transportation Care Plans established

Task 6

Task Description

LC sub-contract with Oregon Mennonite Residential Services; funds will be used for operation expenses related to transportation. Funds may also be used as match to leverage federal resources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$14,400.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$7,200.00	\$7,200.00			\$14,400.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$14,400.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding.

Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
8,500

Revenue Hours
1,816.00

Rides
75,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles
76,650

Revenue Hours
1,825.00

Rides
8,550

Other Measure
Ridership Number Increased

Number of Units:
50

Task 7

Task Description

LC sub-contract with SCOSHI/ LINN SHUTTLE, funds will be used for operations and match for federal grants.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category**Task Category Amount**

\$170,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$85,000.00	\$85,000.00			\$170,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$170,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

540,000

Revenue Hours

26,000.00

Rides

112,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

42,543

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

10,696

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

81,000

Revenue Hours

3,000.00

Rides

14,000

Other Measure

Public Outreach Events

Number of Units:

8

Task 8

Task Description

LC sub-contract with SCOSHI/ Dial-A-Bus; funds will be used for operating assistance and match to leverage federal resources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$46,486.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$23,243.00	\$23,243.00			\$46,486.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
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\$23,243.00	\$23,243.00	\$0.00	\$0.00	\$46,486.00
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By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
120,000	11,000.00	24,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
8,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
4,500

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
48,000	4,840.00	9,100

Other Measure
Public Outreach Events

Number of Units:
4

Task 9

Task Description

LC sub-contract with Sunshine Industries; funds will be used for operating assistance on transportation related expenses and used as match to leverage federal resources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$54,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$27,000.00	\$27,000.00			\$54,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$27,000.00	\$27,000.00	\$0.00	\$0.00
				\$54,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

480,000

Revenue Hours

11,200.00

Rides

64,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

480,000

Revenue Hours

11,200.00

Rides

64,000

Other Measure

Ridership Number Increased

Number of Units:

400

Task 10

Task Description

LC sub-contract with Volunteer Caregivers; funds will be used for operating assistance

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$115,200.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$57,600.00	\$57,600.00			\$115,200.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$15,000.00	\$15,000.00		\$30,000.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$72,600.00	\$72,600.00	\$0.00	\$0.00
				\$145,200.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

78,000

Revenue Hours

11,000.00

Rides

3,600

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
0	0.00	1,800
Other Measure		
Number of Units:		

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$352,449.00

FY 2027 STIF Total
\$354,449.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		

Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Seniors and Persons with Disabilities

STIF Project Grand Total

\$706,898.00

FY 2026 STIF Project

Total

\$352,449.00

FY 2027 STIF Project

Total

\$354,449.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 percent of STIF Funds supporting student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation
\$352,449.00

FY 2027 STIF Funds supporting older and disabled persons transportation
\$354,449.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
100%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
100%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$0.00

FY 2027 STIF Funds from Previous Cycle
\$0.00

Project 2

Qualified Entity or Sub-Recipient Name
Linn County

Project Name
Linn County Administration

Project Description
Working with PTSPs, stakeholders and the Linn County TAC/BOC provide program/project planning, development and coordination services; provide technical assistance for the implementation of PTSP projects and the development of future projects. Administer STIF program and ensure compliance with all programmatic and fiscal requirements; submit required reports; and provide fiscal/accounting as well as legal services.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

Maintain Service

10%

90%

Please explain why all or part of this project is maintaining an existing service

Resources only allowed for primarily a continuation of existing services at expanded levels from prior biennium.

Local Plan from which this project is derived:

Linn County Coordinated Plan

Local Plan page

number

55-63

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Provide program/project planning, development and coordination services. Administer STIF program and ensure compliance with all programmatic and fiscal requirements; submit required reports; and provide fiscal/accounting as well as legal services.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$315,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are

carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$157,500.00	\$157,500.00		\$315,000.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$157,500.00	\$157,500.00	\$0.00	\$0.00	\$315,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$157,500.00

FY 2027 STIF Total
\$157,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	25.0%	25.0%		

Criterion 7	0.0%	0.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Linn County Administration

STIF Project Grand Total

\$315,000.00

FY 2026 STIF Project

Total

\$157,500.00

FY 2027 STIF Project

Total

\$157,500.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons**

**FY 2027 STIF Funds
supporting older and
disabled persons**

transportation
\$7,875.00

transportation
\$7,875.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
5%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
5%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$157,500.00

FY 2027 STIF Funds from Previous Cycle
\$157,500.00

Project 3

Qualified Entity or Sub-Recipient Name
Oregon Cascades West Council of Governments

Project Name
Seamless Transit

Project Description
This project supports regional coordination across three counties to provide real time vehicle information, a centralized website, and mobile ticketing to all agencies within Linn County. The contract cost is split among the three-county region.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
100%

Maintain Service
0%

Local Plan from which this project is derived:
Linn County TSP

Local Plan page number
9

Multi-Phase Project

Is your project part of a larger, multi-phase project?

Project Timeline
2025-2027

Yes

Total Project Budget (All Phases)

\$820,000.00

Other Planned Funding Sources

STIF

Federal

What phase of the project is funded by this STIF Plan?

Ongoing operations. A 2019-21 STIF discretionary grant led to the implementation and received 23-25 STIF Formula funds. The project remains ongoing in perpetuity.

6.1.1 Project Scope

Task 1

Task Description

Support Swiftly contract, Transit App subscription, and general admin of the overall project. Swiftly: Enables GTFS feeds to be consumed live and shared with mapping applications. Includes GPS trackers. Transit App: Enables riders to map their route

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

100%

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount

\$49,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$24,500.00	\$24,500.00			\$49,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$49,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training

60

Number of individuals that are served by a coordinated demand response call center

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

Create marketing materials to advertise 1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$24,500.00

FY 2027 STIF Total
\$24,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	25.0%	25.0%		
Criterion 6	50.0%	50.0%		
Criterion 7	12.0%	12.0%		
Criterion 8	13.0%	13.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Seamless Transit

STIF Project Grand Total

\$49,000.00

FY 2026 STIF Project

Total

\$24,500.00

FY 2027 STIF Project

Total

\$24,500.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$2,940.00

**FY 2027 STIF Funds
supporting student
transportation**

\$2,940.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

12%

**FY 2027 percent of
STIF Funds supporting
student transportation**

12%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds

FY 2027 STIF Funds

supporting older and disabled persons transportation
\$3,185.00

supporting older and disabled persons transportation
\$3,185.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
13%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
13%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$0.00

FY 2027 STIF Funds from Previous Cycle
\$0.00

Project 4

Qualified Entity or Sub-Recipient Name
City of Albany, dba Albany Transit System

Project Name
Albany Transit Service Ongoing Expanded Service LC

Project Description

This project will fund the service expansion of the Albany Transit System. The current route structure was re-configured from two routes with two buses on one-way loops, into four bi-directional routes using four buses per day. This increased the service hours provided to the public from 24 hours to 52 hours per day, 5 days a week. The service was designed to better serve the low-income areas of the city of Albany while maintaining and enhancing the connections to the wider transportation network. Project also allows for flexibility of funds to use as match towards an ATS Bus Replacement pending STIF D outcomes.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service

Service was expanded in the previous biennium. This funding request maintains that service expansion. The expansion included extended hours and increased frequency, as well as a re-design of routes.

Local Plan from which this project is derived:
Albany Transit Development Plan

Local Plan page number
all

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

This task continues operations at expansion and enhanced bi-directional service on ATS system routes.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount

\$1,275,850.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$637,925.00	\$637,925.00		\$1,275,850.00	
Federal	\$562,500.00	\$562,500.00		\$1,125,000.00	
Other State	\$550,000.00	\$550,000.00		\$1,100,000.00	
Local	\$20,700.00	\$20,700.00		\$41,400.00	
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,771,125.00	\$1,771,125.00	\$0.00	\$0.00	\$3,542,250.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

306,000

Revenue Hours

24,000.00

Rides

146,200

Number of people with access to transit (within ½ mile of transit stop for fixed route)

57,997

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

23,199

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

15

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Number of rides provided to students in grades 9-12

Number of students in grades 9-12 with free or reduced fare transit pass

4,000

Number of rides provided to students in grades 9-12

4,000

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Routes Added

Number of Units:

2

Task 2

Task Description

Placeholder for match funds for the purchase of a 35-foot category A Hybrid transit bus for the Albany Transit System. The city of Albany may purchase one bus and this task will provide flexibility of project funds pending outcome of STIF D.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,010	El Dorado	A (11.XX.01)	1N9MMACL1AC084297	36/2	352,502

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1N9MMACL1AC084297	Poor	These ARRA El Dorado's have been a maintenance headache since they were received. We are constantly repairing large items and the 2010 emissions components wear out quickly.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.02 Bus STD 35 FT	TBS	1	\$1,000,000.00	\$1,000,000.00	35	36	32	Hybrid-Diesel

\$1,000,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
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STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$0.00	\$1,000.00		\$1,000.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$820,000.00		\$820,000.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$0.00	\$821,000.00	\$0.00	\$0.00
			\$0.00	\$821,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-](#)

[0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$637,925.00

FY 2027 STIF Total
\$638,925.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	50.0%	50.0%		
Criterion 2	40.0%	40.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	5.0%	5.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	4.0%	4.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Albany Transit Service Ongoing Expanded Service LC

STIF Project Grand Total
\$1,276,850.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$637,925.00	\$638,925.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$6,379.25	\$6,389.25
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
1%	1%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$25,517.00	\$25,557.00
FY 2026 percent of STIF Funds supporting older and disabled persons	FY 2027 percent of STIF Funds supporting older and disabled

transportation
4%

persons transportation
4%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 5

Qualified Entity or Sub-Recipient Name
City of Albany, dba Linn-Benton Loop

Project Name
Linn-Benton Loop LC

Project Description

This project provides continuing funds for the preservation of original and expanded services of the Linn-Benton Loop. Expanded services began in December 2021. Project also allows for continuation of match funds from 23-25 to carry forward into 25-27 to purchase a Loop Bus.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service

Service was expanded in December 2021. This funding request maintains that service expansion, along with the original loop service prior to expansion. Expansion service included extended hours and increased frequency, as well as a re-design of routes. This project cost is split equally between the Benton and Linn County QE's, with an equal request to each.

Local Plan from which this project is derived:
Linn County Coordinated Plan

**Local Plan page
number**
55

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This task provides continuing funds for the preservation of original and expanded services of the Linn-Benton Loop.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$782,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$391,000.00	\$391,000.00			\$782,000.00

Federal	\$437,000.00	\$470,000.00		\$907,000.00
Other State	\$420,000.00	\$440,000.00		\$860,000.00
Local	\$294,000.00	\$309,000.00		\$603,000.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$1,542,000.00	\$1,610,000.00	\$0.00	\$0.00
				\$3,152,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

620,000

Revenue Hours

25,000.00

Rides

181,400

Number of people with access to transit (within ½ mile of transit stop for fixed route)

57,977

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

23,199

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

15

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

2,000

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Routes Added

Number of Units:

4

Task 2

Task Description

Linn County Match to STIF Discretionary Loop Bus- Carry forward from 23-25. Funds will only be available if unused in 23-25.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,010	El Dorado National EZ Rider II	A (11.XX.01)	1N9MMACL8AC084280	36/2	288,979

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
-----	-----------	---

1N9MMACL8AC084280

Poor

These Eldorado nationals have been difficult to maintain since purchase. The 2010 emission standards on these buses require constant repair. These buses have proven to be unreliable, and uncomfortable for the passengers and the drivers. We only use this bus as backup for when no other buses are available.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.02 Bus STD 35 FT	New Flyer	1	\$9,000,000.00	\$9,000,000.00	35	38/2	32	Hybrid-Diesel
				\$9,000,000.00				

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$720,000.00	\$0.00			\$720,000.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$90,000.00	\$0.00		\$90,000.00
Prior Biennia STIF Funds	\$90,000.00	\$0.00		\$90,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$900,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$900,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$481,000.00

FY 2027 STIF Total
\$391,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Linn-Benton Loop LC

STIF Project Grand Total

\$872,000.00

FY 2026 STIF Project Total

\$481,000.00

FY 2027 STIF Project Total

\$391,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$24,050.00

FY 2027 STIF Funds supporting student transportation

\$19,550.00

FY 2026 percent of STIF Funds supporting student transportation

5%

FY 2027 percent of STIF Funds supporting student transportation

5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$24,050.00

FY 2027 STIF Funds supporting older and disabled persons transportation

\$19,550.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

5%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

5%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle

\$90,000.00

FY 2027 STIF Funds from Previous Cycle

\$0.00

Project 6

Qualified Entity or Sub-Recipient Name

LINX Transit

Project Name

Maintaining LINX Transit LC

Project Description

Continue LINX Transit services at levels expanded from prior biennium. Funds may also be used as match to leverage other resources.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

LINX Transit has successfully expanded in prior biennium using STIF Funds, resources do not allow for continuing expansion or improvements. Funds will be used to continue and maintain services at previously expanded levels.

Local Plan from which this project is derived:

Linn County Coordinated Plan

Local Plan page number

55

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Operations assistance to maintain LINX Transit services at expanded levels. Funds may also be used as match to leverage other resources.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to

public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$1,598,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$472,242.00	\$472,242.00			\$944,484.00
Federal	\$130,000.00	\$132,657.00			\$262,657.00
Other State	\$27,000.00	\$28,966.00			\$55,966.00
Local	\$88,000.00	\$88,000.00			\$176,000.00
Other Funds	\$80,000.00	\$80,000.00			\$160,000.00
Prior Biennia STIF Funds	\$326,758.00	\$326,758.00			\$653,516.00
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued

\$1,124,000.00 \$1,128,623.00 \$0.00 \$0.00 \$2,252,623.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

330,000

Revenue Hours

31,000.00

Rides

160,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

32,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

6,500

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

3

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 with free or reduced fare transit pass

2,400

Number of students in grades 9-12 attending a school served by transit

2,400

Number of students in grades 9-12 served by demand response

2,400

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

244,200

Revenue Hours

21,700.00

Rides

118,400

Other Measure

Ridership Number Increased

Number of Units:

52000

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$799,000.00

FY 2027 STIF Total

\$799,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	8.0%	8.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	2.0%	2.0%		
Criterion 8	25.0%	25.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Maintaining LINX Transit LC

STIF Project Grand Total

\$1,598,000.00

FY 2026 STIF Project

Total

\$799,000.00

FY 2027 STIF Project

Total

\$799,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds

FY 2027 STIF Funds

**supporting student
transportation**
\$15,980.00

**supporting student
transportation**
\$15,980.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
2%

**FY 2027 percent of
STIF Funds supporting
student transportation**
2%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$199,750.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$199,750.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
25%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
25%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$326,758.00

**FY 2027 STIF Funds
from Previous Cycle**
\$326,758.00

Project 7

Qualified Entity or Sub-Recipient Name

Senior Citizens of Sweet Home, Inc. dba Linn Shuttle

Project Name

Contracted services with SCOSHI Linn Shuttle

Project Description

Project provides funds for operating assistance, PTSP administration expenses, and match to leverage other resources.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or

expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service

This is maintaining the expanded service that was started with the first round of STIF funding in 2019. The Linn Shuttle went from 7 to 10 trips a day Monday-Friday and started Saturday service with 6 round trips. There is not adequate funding from Federal programs to maintain the added trips. SCOSHI needs STIF to leverage all available Federal funds and continue with the 19-21, 21-23 ,23-25 expanded service.

Local Plan from which this project is derived:
Linn County Coordinated Plan

Local Plan page number
55

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

This task provides the funding to continue the expanded service of the Linn Shuttle. This will help support the ongoing cost of operations and keep the frequency going to connect with other providers. Provide match to utilize all available resources.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
\$720,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$360,000.00	\$360,000.00			\$720,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$720,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

540,000

26,000.00

112,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
42,543

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
10,696

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 with free or reduced fare transit pass
4,985

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Public Outreach Events

Number of Units:
4

Outcome Measure 2

All Project Types

Other Measure

Ridership Number Increased

Number of Units:
20000

Task 2

Task Description

Senior Citizens of Sweet Home, Inc.'s administration for Task #1 Operation of the Linn Shuttle and may be used a match to leverage other resources.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$100,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$50,000.00	\$50,000.00			\$100,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
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\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00
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By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
FTEs/Contractors Added

Number of Units:
.25

Outcome Measure 2

All Project Types

Other Measure
Public Outreach Events

Number of Units:
4

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$410,000.00

FY 2027 STIF Total

\$410,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	36.0%	36.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	5.0%	5.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	4.0%	4.0%		
Criterion 6	19.0%	19.0%		
Criterion 7	3.0%	3.0%		
Criterion 8	8.0%	8.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

6.4 Project Summary

Project Name
Contracted services with SCOSHI Linn Shuttle

STIF Project Grand Total
\$820,000.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$410,000.00	\$410,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$12,300.00	\$12,300.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
3%	3%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$32,800.00	\$32,800.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
8%	8%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
\$0.00	\$0.00

Project 8

Qualified Entity or Sub-Recipient Name

Senior Citizens of Sweet Home Inc. Dial A Bus

Project Name

Contracted services with SCOSHI- Dial A Bus

Project Description

Continues the expanded service of the Sweet Home In-Town Transit bus system that was implemented with the 19-21 STIF funding and improve the service of the system and the Sweet Home Dial-A-Bus. This will also serve as match to utilize all available resources.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

10%

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service

This project is to maintain the expanded service of the In-Town Transit deviated fixed-route that was added with the incorporation of the STIF program and funding source in 2019. Funds will also be used as match to utilize all federal funds available to maintain the fleet, administration, and their operations at the current level of service.

Local Plan from which this project is derived:

Linn County Coordinated Plan

Local Plan page number

55

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Continue the expanded service of the Sweet Home Transportation program that was launched in 19-21 using STIF. Improve service to rural/impoverished areas and newly created population centers. Funds may be used as match to leverage other resources.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Deviated Fixed Route

Operations Task Category

Task Category Amount

\$410,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$205,000.00	\$205,000.00		\$410,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
--------------------------------	--------	--------	--------

\$205,000.00	\$205,000.00	\$0.00	\$0.00	\$410,000.00
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By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
120,000	11,000.00	24,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

8,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,500

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 with free or reduced fare transit pass

720

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

1100

Outcome Measure 2

All Project Types

Other Measure

Public Outreach Events

Number of Units:

6

Task 2

Task Description

Sweet Home In-Town Transit/Sweet Home Dial-A-Bus Project Administration by SCOSHI

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$57,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
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STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$27,000.00	\$30,000.00			\$57,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$27,000.00	\$30,000.00	\$0.00	\$0.00	\$57,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

.25

Outcome Measure 2

All Project Types

Other Measure

Public Outreach Events

Number of Units:

4

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$232,000.00

FY 2027 STIF Total
\$235,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	36.0%	36.0%		
Criterion 2	28.0%	28.0%		
Criterion 3	5.0%	5.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	0.0%	0.0%		
Criterion 6	17.0%	17.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	9.0%	9.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Contracted services with SCOSHI- Dial A Bus

STIF Project Grand Total

\$467,000.00

FY 2026 STIF Project

Total

\$232,000.00

FY 2027 STIF Project

Total

\$235,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$11,600.00

FY 2027 STIF Funds supporting student transportation

\$11,750.00

FY 2026 percent of STIF Funds supporting student transportation

5%

FY 2027 percent of STIF Funds supporting student transportation

5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds

FY 2027 STIF Funds

supporting older and disabled persons transportation
\$20,880.00

supporting older and disabled persons transportation
\$21,150.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
9%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
9%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$0.00

FY 2027 STIF Funds from Previous Cycle
\$0.00

Project 9

Qualified Entity or Sub-Recipient Name
Linn County

Project Name
Reserve

Project Description

This project houses reserve funds that may be used by projects/tasks included in this plan inside the biennium pending TAC review and BOC approval, funds may be carried forward into future biennium. Project also captures 20% inflation of August STIF estimates.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
50%

Maintain Service
50%

Please explain why all or part of this project is maintaining an existing service

Projects in this plan are funded at estimated values to continue services at current levels. Funds may be used if required to sustain service levels or if TAC review and BOC approval deem necessary to allocate additional funds to an existing project or task. Funds carried forward into future biennium will assist in maintaining, improving, or expanding services as circumstances allow with maintaining existing services as the highest priority as per the Linn County Coordinated Plan.

Local Plan from which this project is derived:
Linn County Coordinated Plan

**Local Plan page
number**
all

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

STIF Payroll reserves include carryforward and interest from 23-25; the "STIF Payroll" funds portion reflects 20% inflation of estimates. Funds may be used for existing projects/tasks pending TAC review and BOC approval, or carried forward into 27-29

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency Task Category

Task Category Amount

\$173,024.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$867,866.00			\$867,866.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$32,224.00	\$0.00			\$32,224.00
Prior Biennia Interest Accrued	\$140,800.00	\$0.00			\$140,800.00
	\$173,024.00	\$867,866.00	\$0.00	\$0.00	\$1,040,890.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

Task 2

Task Description

STIF Pop reserves include STF carryforward from 23-25; the "STIF Pop" funds portion reflects 20% inflation of estimates. Funds may be used for existing Pop projects/tasks pending TAC review and BOC

approval, or carried forward into 27-29

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency Task Category

Task Category Amount

\$15,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$141,397.00			\$141,397.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$15,000.00	\$0.00			\$15,000.00

Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$15,000.00	\$141,397.00	\$0.00	\$0.00
				\$156,397.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$173,024.00

FY 2027 STIF Total
\$1,009,263.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	14.5%	14.5%		
Criterion 2	14.5%	14.5%		
Criterion 3	14.5%	14.5%		
Criterion 4	0.0%	0.0%		
Criterion 5	14.5%	14.5%		
Criterion 6	14.5%	14.5%		
Criterion 7	14.5%	14.5%		
Criterion 8	13.0%	13.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Reserve

STIF Project Grand Total

\$1,182,287.00

**FY 2026 STIF Project
Total**

\$173,024.00

**FY 2027 STIF Project
Total**

\$1,009,263.00

Funds Supporting Student Transportation**FY 2026 STIF Funds
supporting student
transportation**

\$25,088.48

**FY 2027 STIF Funds
supporting student
transportation**

\$146,343.14

**FY 2026 percent of STIF
Funds supporting
student transportation**

15%

**FY 2027 percent of
STIF Funds supporting
student transportation**

15%

Funds Supporting Older and Disabled Persons Transportation**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$22,493.12

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$131,204.19

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

13%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

13%

Funds from Previous Biennia "Old Money"**FY 2026 STIF Funds
from Previous Cycle**

\$173,024.00

**FY 2027 STIF Funds
from Previous Cycle**

\$0.00

Project 10**Qualified Entity or Sub-Recipient Name**

Project Name

Match for Mobility Hub Construction

Project Description

The Mobility Hubs at Oregon State University and Linn Benton Community College provide for reliable intermobility where riders can swap between passenger vehicle, transit, and active transportation options. The improvements being made at the Mobility Hubs will support its commuters and riders by providing safe, well-lit shelters and information screens that improve riders' experience as they swap between transportation modes that make most sense for their commute. The sites also feature bike and personal vehicle parking.

The money being requested will replace a similar allocation toward this project that is listed in the local 2023-2025 STIF plan which is set to expire prior to project construction. This amount will be used to match a \$678,420 allocation for this project from the 2023-2025 STIF statewide plan for construction of the LBCC Mobility Hub.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
100%

Maintain Service
0%

Local Plan from which this project is derived:
Linn County TSP

Local Plan page number
35

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Match funds for construction funding on the Mobility Hub project.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

What percentage of the funding for this task is supporting the pedestrian/bike project?

10%

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Real Estate (Other) 11.76

Real Estate (Other) 11.76 Activity Detail

11.76.96 Construction

Other Capital Items Task Category

Task Category Amount

\$82,398.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$678,420.00	\$0.00			\$678,420.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$82,398.00	\$0.00		\$82,398.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$760,818.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$760,818.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Capital Improvements Completed

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$82,398.00

FY 2027 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	5.0%	5.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	40.0%	40.0%		
Criterion 6	45.0%	45.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Match for Mobility Hub Construction

STIF Project Grand Total

\$82,398.00

FY 2026 STIF Project Total

\$82,398.00

FY 2027 STIF Project Total

\$0.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$4,119.90

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation 5%

FY 2027 percent of STIF Funds supporting student transportation

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$4,119.90

FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation 5%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle \$82,398.00

FY 2027 STIF Funds from Previous Cycle \$0.00

7. STIF Plan Summary

STIF Plan Grand Total \$7,369,433.00	Planned Carry Forward Total \$0.00
--	--

STIF Plan Total (Plan Maximum)
\$6,055,495.00

FY 2026 Total Prior Biennia Funds \$829,680.00	FY 2027 Total Prior Biennia Funds \$484,258.00
--	--

FY 2026 Total STIF Funds \$3,349,796.00	FY 2027 Total STIF Funds \$4,019,637.00
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FY 2026 Total STIF Funds from Sub- Recipient Applications \$0.00	FY 2027 Total STIF Funds from Sub- Recipient Applications \$0.00
--	--

FY 2026 Student STIF Funds \$102,457.63	FY 2027 Student STIF Funds \$215,252.39
---	---

FY 2026 Percent of STIF Funds supporting student transportation 3.06%	FY 2027 Percent of STIF Funds supporting student transportation 5.36%
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Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds \$693,119.02	FY 2027 Older and Disabled Persons STIF Funds \$795,520.19
--	--

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation 20.69%	FY 2027 Percent of STIF Funds supporting older and disabled persons transportation 19.79%
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The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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LC STIF Plan Signature Page 2025-2027.pdf

[STIF Plan Signature Page](#)