



L. Gayle V. Trotter, County Clerk for Malheur County,
Oregon certifies that the instrument identified herein was
recorded in the Clerk records.
Gayle V. Trotter - County Clerk

lvt



**Statewide Transportation Improvement Fund Plan
Biennium 2021-2023**

Executive Summary of Projects

1. Operations Projects

- a. Preserve and Maintain Fixed Route Hours Expansion \$30,750
- b. Demonstration and Preservation of Commuter Route Optimization Plan \$35,750
- c. Demonstration and Preservation of Fixed Route Optimization Plan and Expansion \$517,040
- d. Contractor Staffing \$85,684
- e. Saturday Service Expansion 30,800

Operations Projects Total = \$700,024

2. Capital Projects

- a. Technology Upgrades \$91,294
- b. Construction Plans \$20,000

Capital Projects Total = \$111,294

3. Student Transportation

- a. Free Fares for Students on Fixed & Commuter Routes \$10,000

Student Transportation Total = \$10,000

4. Administrative

- a. QE Administrative Expenses \$20,000

QE Administrative Total = \$20,000

5. Operations Reserve

- a. \$36,996

Operations Reserve Total = \$36,996

2021-2023 Grand Total = \$878,314

Approved by Malheur County Court on
January 20, 2021.

Alan P. Joyce