



## STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: [brian.roth@odot.oregon.gov](mailto:brian.roth@odot.oregon.gov)

### 1. Qualified Entity

**Qualified Entity Name**

Malheur County

**Qualified Entity Address**

251 "B" St West, Vale, Oregon 97918

**STIF Plan Contact Name**

Lorinda DuBois

**STIF Plan Contact Title**

Administrative Officer

**STIF Plan Contact Email**

lorinda.dubois@malheurco.org

**STIF Plan Contact Phone Number**

(541) 473-5183

**Employer Identification Number (EIN)**

93-6002306

**Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?**

No

### 1.2 Sub-Recipients in STIF Plan

#### Provider 1

**Are any Sub-Recipients included in this STIF Plan?**

No

**Provider Name**

Malheur County

### 2. Advisory Committees

#### 2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).

- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

**Please include a link to an Advisory Committee Website.**

<https://www.mcoacs.org/Statewide-Transportation-Improvement-Fund-STIF>

**If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.**

Amended and Restated By-Laws 12.7.22.pdf

2024-2025 STIF Membership Roster.pdf

**Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?**

No

### 3. Local Plan Compliance

#### 3.1 Existing Local Plans from which project(s) are derived.

##### Local Plan 1

##### Local Plan Name

Malheur County Coordinated  
Transportation Plan

##### Governing Body that adopted

**Local Plan**  
Malheur County Court

##### Plan Adoption Date

10/19/2022

##### Local Plan Web Address

<https://www.mcoacs.org/Statewide-Transportation-Improvement-Fund-STIF>

**Upload copy of Local Plan if it is not available on a website.**

27360\_MalheurCountyCTP\_Final.pdf

#### 3.2 Local Plan requirements

**I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).**

Yes

### 4. Accountability

#### 4.1 Accountability methods

**Qualified Entity Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

**Sub-Recipient Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

## 4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

**Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.**

Malheur County is the Qualified Entity and is the only entity within the service area that fits the definition of a Public Transportation Service Provider under OAR 732-040-005 (24). No other potential Public Transportation Service Providers have submitted a Sub-Recipient Application for funding. Malheur County will contract with Malheur Council on Aging & Community Services to administer the transportation projects listed in this STIF plan and will not be using a sub-allocation method.

**Upload Response**

## 4.3 High Percentage of Low-Income Households

**Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.**

An area is determined to have a high percentage of low-income households when its proportion of population with income at or below 200% of the federal Poverty Level is greater than the State of Oregon's as a whole. Malheur County identifies low-income households through the U.S. Census, American Community Survey.

Through referencing the survey, Malheur County has identified 13,299 individuals whose income is less than 200% of the federal poverty level guidelines. The survey indicates that the average household is equal to 2.68 people. When calculating 13,299 individuals by 2.68 people per household, the math demonstrates that 4,962 households in Malheur County are low-income which represents 50% of all Malheur County households. Oregon's average of low-income households is 28%; therefore it is determined that Malheur County has, by definition, a "high percent of low-income households"

**Upload Response**

## 5. STIF Plan Period and Adoption

## 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

**Start Date:**

7/1/2025

**End Date**

6/30/2027

## 5.2 STIF Plan Adoption

**STIF Plan Advisory Committee recommendation date**

12/11/2024

**STIF Plan Governing Body adoption date**

12/18/2024

**Website where Governing Body adoption document is located**

<https://www.malheurco.org/county-clerk/county-court-agendas-minutes/>

**Upload Governing Body adoption document if website is unavailable.**

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**

No

## 6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

**Important note:** If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

**Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?**

No

### 6.1 Project Detail Entry

#### Project 1

**Qualified Entity or Sub-Recipient Name**

Malheur County

**Project Name**

Operations Improvement, Expansion and Preservation

### **Project Description**

Provides funding for the improvement, expansion and preservation of operations projects in the following priority:

1. Up to \$302,000 for implementation and preservation of commuter bus route redesign and expansion
2. Up to \$547,840 for implementation and preservation of fixed bus route redesign and expansion
3. Up to \$270,072 for contractor staffing expansion and preservation
4. Up to \$75,000 for implementation and preservation of low-income fare program
5. Up to \$76,119 for development, implementation and preservation of employment based rideshare/vanpool program
6. Up to \$172,342 for increased incentives/benefits for existing transit staff
7. Up to \$125,000 for expansion and preservation of Malheur County's veteran medical transportation program

### **Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

## **How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**

70%

**Maintain Service**

30%

### **Please explain why all or part of this project is maintaining an existing service**

Funding will maintain services implemented in past or future STIF plans as well as the County's already established Veteran Medical Transportation program, which operates on a \$45,000 annual budget through the Highly Rural Transportation Grant.

**Local Plan from which this project is derived:**

Malheur County Coordinated Transportation Plan

**Local Plan page**

**number**

26, 27

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### **6.1.1 Project Scope**

#### **Task 1**

##### **Task Description**

Implementation and preservation of the Ontario, Vale and Nyssa Commuter Route service expansion and redesign.

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Fixed Route

## Operations Task Category

**Task Category Amount**

\$302,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$151,000.00	\$151,000.00			\$302,000.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
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\$151,000.00	\$151,000.00	\$0.00	\$0.00	\$302,000.00
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By checking this box, I confirm that this task is only funded by STIF.  
Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.  
No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
42,432	2,040.00	2,397

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**  
4,000

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**  
2,040

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**  
0

**Is this project supporting student transportation?**  
No

## Task 2

### Task Description

Implementation & preservation of the Ontario Fixed Route service expansion and redesign. (Expands existing route service area, implements bi-directional service, expands route hours and establishes weekly Saturday service)

**Is this task supporting services for older adults and people with disabilities?**  
No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**  
No

### Category

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Fixed Route

## Operations Task Category

**Task Category Amount**  
\$547,840.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$273,920.00	\$273,920.00			\$547,840.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$273,920.00</b>	<b>\$273,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$547,840.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**  
Yes

**Check this box if you are using STIF funding in this task as a match another source of funding.**



Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

**Revenue Miles**

62,915

**Revenue Hours**

5,700.00

**Rides**

64,226

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

8,200

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

3,936

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

## Task 3

### Task Description

Hire, recruit, train and preserve 4.75 FTE service contractor staff not accounted for in expansion projects

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

### Category

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

## Operations Task Category

**Task Category Amount**

\$270,072.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

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## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$114,047.00		\$114,047.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$156,025.00	\$0.00		\$156,025.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$156,025.00</b>	<b>\$114,047.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,072.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

0

0.00

0

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

## Outcome Measures

### Outcome Measure 1

#### All Project Types

#### Other Measure

FTEs/Contractors Added

#### Number of Units:

4.75

## Task 4

### Task Description

Implementation and preservation of low-income voucher program

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

### Category

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Fixed Route

## Operations Task Category

### Task Category Amount

\$75,000.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$13,500.00	\$37,500.00			\$51,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$24,000.00	\$0.00			\$24,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$37,500.00</b>	<b>\$37,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

**Revenue Miles**

0

**Revenue Hours**

0.00

**Rides**

0

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

## Outcome Measures

### Outcome Measure 1

#### All Project Types

**Other Measure**

Low-Income Fares Provided

**Number of Units:**

600

## Task 5

**Task Description**

Development, implementation and preservation of general public employment based rideshare/vanpool program

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

## Operations Task Category

**Task Category Amount**

\$76,119.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$38,059.00	\$38,060.00			\$76,119.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$38,059.00</b>	<b>\$38,060.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,119.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

## Minimum required measures for operations tasks

### Revenue Miles

2,600

### Revenue Hours

2,080.00

### Rides

4,160

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

## Outcome Measures

### Outcome Measure 1

#### All Project Types

#### Other Measure

Services Added

#### Number of Units:

3

## Task 6

### Task Description

Increase incentives/benefits for existing transit staff

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

## Operations Task Category

Task Category Amount

\$172,342.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$35,276.00	\$86,171.00			\$121,447.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$50,895.00	\$0.00			\$50,895.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$86,171.00</b>	<b>\$86,171.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,342.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.**

No



## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

0

Revenue Hours

0.00

Rides

0

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

## Outcome Measures

### Outcome Measure 1

#### All Project Types

##### Other Measure

FTEs/Contractors Added

##### Number of Units:

10.3 FTE Preserved

## Task 7

### Task Description

Preserve Veteran Medical Transportation Program: Service contractor will utilize this funding in conjunction with the \$45,000 in annual funding received through the Highly Rural Transportation Grant.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

## Operations Task Category

### Task Category Amount

\$125,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$62,500.00	\$62,500.00			\$125,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$62,500.00	\$62,500.00	\$0.00	\$0.00	\$125,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section

**6.1.1.**

Yes

## **6.1.3 Outcome Measures**

### **Minimum required measures for operations tasks**

**Revenue Miles**

31,524

**Revenue Hours**

884.75

**Rides**

1,325

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

## **6.2 Allocation of STIF funds by project**

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$805,175.00

**FY 2027 STIF Total**  
\$763,198.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	25.0%	25.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	25.0%	25.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 5: Health

Goal 9: Funding and Strategic Investment

## **6.4 Project Summary**

### **Project Name**

Operations Improvement, Expansion and Preservation

### **STIF Project Grand Total**

\$1,568,373.00

**FY 2026 STIF Project  
Total**

\$805,175.00

**FY 2027 STIF Project  
Total**

\$763,198.00

## **Funds Supporting Student Transportation**

**FY 2026 STIF Funds  
supporting student  
transportation**  
\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**  
\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**  
0%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**  
0%

---

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$0.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$0.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**  
0%

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**  
0%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$693,899.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$462,980.00

### **Project 2**

**Qualified Entity or Sub-Recipient Name**  
Malheur County

**Project Name**  
Free Fares for Students

**Project Description**  
Preserve and maintain free fares for students on fixed and commuter routes

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

## How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service  
0%

Maintain Service  
100%

### Please explain why all or part of this project is maintaining an existing service

Project will preserve and maintain free fares for students project that was implemented in previous STIF cycle.

Local Plan from which this project is derived:  
Malheur County Coordinated Transportation Plan

Local Plan page  
number  
26

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Preserve and maintain free fares for students on fixed and commuter routes

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

##### Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

## Operations Task Category

Task Category Amount

\$59,925.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$5,461.00	\$7,592.00			\$13,053.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$46,871.00	\$0.00			\$46,871.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$52,332.00</b>	<b>\$7,592.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,924.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

0

0.00

0

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

## Choose at least one

### Operations

Number of students in grades 9-12 with free or reduced fare transit pass

**Number of students in grades 9-12 with free or reduced fare transit pass**

2,327

## Outcome Measures

### Outcome Measure 1

#### All Project Types

#### Other Measure

Low-Income Fares Provided

#### Number of Units:

2327

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.



3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$52,332.00

**FY 2027 STIF Total**  
\$7,592.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	100.0%	100.0%		
Criterion 8	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

## **6.4 Project Summary**

**Project Name**  
Free Fares for Students

**STIF Project Grand Total**  
\$59,924.00

<b>FY 2026 STIF Project Total</b>	<b>FY 2027 STIF Project Total</b>
\$52,332.00	\$7,592.00

---

### **Funds Supporting Student Transportation**

<b>FY 2026 STIF Funds supporting student transportation</b>	<b>FY 2027 STIF Funds supporting student transportation</b>
\$52,332.00	\$7,592.00
<b>FY 2026 percent of STIF Funds supporting student transportation</b>	<b>FY 2027 percent of STIF Funds supporting student transportation</b>
100%	100%

---

### **Funds Supporting Older and Disabled Persons Transportation**

<b>FY 2026 STIF Funds supporting older and disabled persons transportation</b>	<b>FY 2027 STIF Funds supporting older and disabled persons transportation</b>
\$0.00	\$0.00
<b>FY 2026 percent of STIF Funds supporting older and disabled persons transportation</b>	<b>FY 2027 percent of STIF Funds supporting older and disabled persons transportation</b>
0%	0%

---

### **Funds from Previous Biennia "Old Money"**

<b>FY 2026 STIF Funds from Previous Cycle</b>	<b>FY 2027 STIF Funds from Previous Cycle</b>
\$46,871.00	\$0.00

#### **Project 3**

**Qualified Entity or Sub-Recipient Name**

Malheur County

**Project Name**

Senior & Disabled Transportation Services

**Project Description**

Maintains and preserves existing demand response transportation services and voucher programs provided to local seniors and people with disabilities

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**

0%

**Maintain Service**

100%

**Please explain why all or part of this project is maintaining an existing service**

Funding will be used to maintain and preserve existing transportation services and voucher programs provided to local seniors and people with disabilities that were previously funded by the Special Transportation Fund (STF)

**Local Plan from which this project is derived:**

Malheur County Coordinated Transportation Plan

**Local Plan page number**

17, 24, 26, 27

**Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Maintains and preserves purchased demand response transportation services for seniors and people with disabilities. Funding will be used to cover the remaining operational costs for services and provide match for 5310 funding

**Is this task supporting services for older adults and people with disabilities?**

Yes

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

**Operations Task Category****Task Category Amount**

\$182,071.00

**6.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

**Expenditures by Fund Source and Fiscal Year**

<b>Fund Type</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
STIF Population Funds	\$69,142.00	\$69,142.00			\$138,284.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$43,787.00	\$0.00			\$43,787.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$112,929.00</b>	<b>\$69,142.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,071.00</b>

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

44,354

Revenue Hours

2,603.00

Rides

4,931

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

## Task 2

### Task Description

Provides funding for transit pass voucher programs for seniors and people with disabilities (Lifeways - \$36,141, EOCIL - \$36,141)

Transit pass vouchers are dispersed each quarter for use by the agency's consumers. Can be used on fixed, commuter, DR)

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

## Operations Task Category

**Task Category Amount**

\$101,249.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$34,141.00	\$34,141.00			\$68,282.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$32,967.00	\$0.00			\$32,967.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$67,108.00</b>	<b>\$34,141.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,249.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

0

Revenue Hours

0.00

Rides

0

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

## Outcome Measures

### Outcome Measure 1

### Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

0

Revenue Hours

0.00

Rides

0

Other Measure

Low-Income Fares Provided

Number of Units:

2409

## Task 3

### Task Description

Provides funding for the Malheur County Department of Human Services Seniors and People with Disabilities Dept. to purchase rides for local transportation providers for otherwise ineligible clients in order to gain access to services.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

## Operations Task Category

**Task Category Amount**

\$4,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$2,000.00	\$2,000.00			\$4,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**



Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles

0

Revenue Hours

0.00

Rides

0

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

### Outcome Measures

#### Outcome Measure 1

#### Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

0

Revenue Hours

0.00

Rides

0

Other Measure

Low-Income Fares Provided

Number of Units:

16

### 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-](#)

[0010\(1\)\(a\).](#)

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$182,037.00

**FY 2027 STIF Total**  
\$105,283.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

## 6.4 Project Summary

**Project Name**

Senior & Disabled Transportation Services

**STIF Project Grand Total**

\$287,320.00

**FY 2026 STIF Project  
Total**

\$182,037.00

**FY 2027 STIF Project  
Total**

\$105,283.00

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### **Funds Supporting Student Transportation**

**FY 2026 STIF Funds  
supporting student  
transportation**  
\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**  
\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**  
0%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**  
0%

---

### **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$182,037.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$105,283.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**  
100%

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**  
100%

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$76,754.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 4**

**Qualified Entity or Sub-Recipient Name**  
Malheur County

**Project Name**  
Capital Improvement Projects

#### **Project Description**

1. Up to \$197,500 for bus stop amenities
2. Up to \$65,975 for passenger facing, real-time GIS for scheduled route vehicles (5), automated stop annunciator, display board, predictive diagnostic, including installation
3. Up to \$56,900 for E-fare system and hardware
4. Up to \$28,320 for Fleet Management Software expenses
5. Up to \$20,000 for construction plans for bus barn expansion
6. Up to \$25,000 for scheduling software upgrades
7. Up to \$675,000 for capital vehicle purchases
8. Up to \$85,000 for vehicle security equipment (on board cameras, vehicle/roadway cameras)

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**  
No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**  
100%

**Maintain Service**  
0%

**Local Plan from which this project is derived:**  
Malheur County Coordinated Transportation Plan

**Local Plan page  
number**  
26, 27

### **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**  
No

### **6.1.1 Project Scope**

#### **Task 1**

**Task Description**

Purchase and install up to 50 benches/shelters along with lighting and stripping to be used at existing stops that do not have amenities or at stops created after implementation of fixed/commuter route redesigns/expansions

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Signs/Shelters Purchase

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

Yes

## Signs/Shelters Purchase

### Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Bus stop signs and poles	50	\$100.00	\$5,000.00
Benches/Shelters	50	\$500.00	\$25,000.00
Installation of signs and poles	50	\$350.00	\$17,500.00
Installation of benches/shelters	50	\$2,500.00	\$125,000.00
Lighting and stripping	50	\$500.00	\$25,000.00
			<b>\$197,500.00</b>

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

<b>Fund Type</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$197,500.00	\$0.00		\$197,500.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$197,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,500.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.**

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Capital Improvements Completed

#### Number of Units:

50 benches/shelters with signage, lighting and stripping installed

## Task 2

### Task Description

Passenger facing, real time GIS for scheduled route vehicles (5), automated stop annunciator, interior

and exterior display boards, predictive diagnostic including installation

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Equipment Purchase

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

Yes

## Equipment Purchase

### Equipment Information

Description	Quantity	Unit Cost	Total Cost
Passenger facing, real time GIS for scheduled route vehicles (5), automated stop annunciator, interior and exterior display boards, predictive diagnostic including installation	5	\$13,195.00	\$65,975.00
			<b>\$65,975.00</b>

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$65,975.00	\$0.00		\$65,975.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$65,975.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$65,975.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

##### All Project Types

##### Other Measure

Capital Improvements Completed

##### Number of Units:

5 tech upgrades installed

### Task 3

#### Task Description

Efare system including hardware

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No



**Category**

Equipment Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

**Equipment Purchase****Equipment Information**

Description	Quantity	Unit Cost	Total Cost
Validators/Scanners	17	\$2,500.00	\$42,500.00
Operation Costs	12	\$1,200.00	\$14,400.00
			<b>\$56,900.00</b>

**6.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

**Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$56,900.00	\$0.00			\$56,900.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$56,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,900.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.**

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Capital Improvements Completed

#### Number of Units:

17 tech upgrades installed

## Task 4

### Task Description

Fleet management software

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

### Category

Equipment Purchase

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

Yes

## Equipment Purchase

### Equipment Information

Description	Quantity	Unit Cost	Total Cost
Fleet management software expenses	1	\$28,320.00	\$28,320.00
			<b>\$28,320.00</b>

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$28,320.00	\$0.00			\$28,320.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$28,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,320.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section

6.1.1.  
No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

##### Other Measure

Capital Improvements Completed

##### Number of Units:

Fleet Management Software Implemented

### Task 5

#### Task Description

Upgrade Scheduling Software

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

#### Category

Equipment Purchase

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

Yes

## Equipment Purchase

### Equipment Information

Description	Quantity	Unit Cost	Total Cost
Upgrade Scheduling Software	1	\$25,000.00	\$25,000.00
			<b>\$25,000.00</b>

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$25,000.00	\$0.00			\$25,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

## Capital Improvements Completed

### Number of Units:

1 scheduling software upgrade

## Task 6

### Task Description

Complete construction plans for expansion of bus barn. Site plans created in previous STIF cycle will need to be phased and created for expansion and cost estimates.

### Is this task supporting services for older adults and people with disabilities?

No

### Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Planning 44.20.00

## Planning Task Category

### Task Category Amount

\$20,000.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$20,000.00	\$0.00		\$20,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$20,000.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.**

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Plans Created

#### Number of Units:

1 phased construction plans created

### Task 7

#### Task Description

Capital Vehicle Purchases (may also be used as match)

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

#### Category

Vehicle Purchase 111-00

**By checking this box, I affirm that all projects requesting funds for capital expenses are in**

compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Expansion

## Vehicle Expansion 11.13

### 11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.04 Bus < 30 FT	Unknown	1	\$300,000.00	\$300,000.00	>25	16-30	2	Gas

**\$300,000.00**

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00



Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$300,000.00	\$0.00		\$300,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>\$0.00</b>	<b>\$300,000.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.**

Yes

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Vehicles Purchased

#### Number of Units:

1

## Task 8

### Task Description

Capital Vehicle Purchase (may also be used as match)

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

### Category

Vehicle Purchase 111-00

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

Yes

What type of capital vehicle purchases are included in this task?  
Replacement

## Vehicle Replacement 11.12

### Replacement Vehicle Information

#### 1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,008	Chevy 5500 Star Trans	D (11.XX.04)	1GBE4V19X9F407343	2	234,312
2,009	Ford E 450 Cutaway	D (11.XX.04)	1FDFE45S79DA37741	2	203,329

#### 2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1GBE4V19X9F407343	Marginal	high maintenance costs due to age, reliability issues
1FDFE45S79DA37741	Marginal	high maintenance costs due to age, reliability issues

## 11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	Unknown	1	\$187,500.00	\$187,500.00	<25	2	25	Gas
11.12.04 Bus < 30 FT	Unknown	1	\$187,500.00	\$187,500.00	<25	2	16	Gas
				<b>\$375,000.00</b>				

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$187,500.00	\$187,500.00			\$375,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$187,500.00</b>	<b>\$187,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375,000.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

**Other Measure**

Vehicles Purchased

**Number of Units:**

2

**Task 9****Task Description**

Vehicle security equipment/system to provide interior and exterior security monitoring of passengers and transit assets

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Equipment Purchase

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

Yes

**Equipment Purchase****Equipment Information**

Description	Quantity	Unit Cost	Total Cost
Vehicle security equipment/system including install	17	\$5,000.00	\$85,000.00
			<b>\$85,000.00</b>

**6.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

**Expenditures by Fund Source and Fiscal Year**

<b>Fund Type</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
STIF Population Funds	\$85,000.00	\$0.00			\$85,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.**

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Capital Improvements Completed

#### Number of Units:

17

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$966,195.00

**FY 2027 STIF Total**  
\$187,500.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	25.0%	25.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	25.0%	25.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment

## 6.4 Project Summary

**Project Name**

Capital Improvement Projects

**STIF Project Grand Total**

\$1,153,695.00

**FY 2026 STIF Project  
Total**

\$966,195.00

**FY 2027 STIF Project  
Total**

\$187,500.00

---

### Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**  
\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**  
\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**  
0%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**  
0%

---

### Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$0.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$0.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**  
0%

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**  
0%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$693,695.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 5**

**Qualified Entity or Sub-Recipient Name**  
Malheur County

**Project Name**  
Operations Reserve

#### **Project Description**

The operations reserve will be created for the remaining resources, including those carried over, to support the creation of new routes, expansion of existing routes and address transportation gaps in the service area. The following projects, prioritized based on need and analysis, will have resources allocated in reserve:

(2023-2025 estimated operations reserve rollover \$342,530)

1. Up to \$120,000 to cover operational expenses while awaiting reimbursement from ODOT for 5311 or 5310 grants. Any amount used will be repaid in full upon receipt of the grant reimbursement.
2. Up to \$95,000 for the 5311 Formula for Rural Area Grant match, to be used only when existing match resources are exhausted.
3. \$20,000 for planning.
4. \$145,372 for the Nyssa/Jordan Valley Connector.
5. \$64,610 for the Vale/Harper Connector.
6. \$113,067 for the Ontario/Boise Connector.
7. \$80,762 for the Ontario/Weiser Connector.
8. Resources for emerging opportunities as they arise and are presented to the QE

#### **Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

Yes

**Are you planning to carry forward funds to either (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula Fund funding cycle or (2) to make bond payments on the acquisition of a capital asset?**

No

**What are you planning to use the carry forward funds for?**

Program Reserve 11.73.00

**What is the amount of funding that you plan to carry forward?**

\$91,828.00



## 6.4 Project Summary

### Project Name

Operations Reserve

### STIF Project Grand Total

\$91,828.00

### FY 2026 STIF Project

#### Total

\$0.00

### FY 2027 STIF Project

#### Total

\$0.00

---

## Funds Supporting Student Transportation

### FY 2026 STIF Funds supporting student transportation

\$0.00

### FY 2027 STIF Funds supporting student transportation

\$0.00

### FY 2026 percent of STIF Funds supporting student transportation

### FY 2027 percent of STIF Funds supporting student transportation

---

## Funds Supporting Older and Disabled Persons Transportation

### FY 2026 STIF Funds supporting older and disabled persons transportation

\$0.00

### FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

### FY 2026 percent of STIF Funds supporting older and disabled persons transportation

### FY 2027 percent of STIF Funds supporting older and disabled persons transportation

---

## Funds from Previous Biennia "Old Money"

### FY 2026 STIF Funds from Previous Cycle

\$0.00

### FY 2027 STIF Funds from Previous Cycle

\$0.00

## Project 6

**Qualified Entity or Sub-Recipient Name**  
Malheur County

**Project Name**  
Capital Reserve

**Project Description**  
Creates a reserve fund from which Malheur County may elect to withdraw funds for emerging public transit capital needs supported by a locally adopted plan.

(2023-2025 estimated capital reserve rollover \$370,413)

- 1. Provides funding for Phase 1 bus barn expansion - funding may be saved over time to fund project at 100% or used as match for upcoming grant opportunities.
- 2. Resources for emerging capital purchases opportunities as they arise and are presented to the QE

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**  
Yes

**Are you planning to carry forward funds to either (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula Fund funding cycle or (2) to make bond payments on the acquisition of a capital asset?**  
Yes

**Please describe the Capital Project or Capital Asset:**  
Bus barn expansion

**Over what period of time do you plan to spend the carry forward funds?**  
Service contractor hopes to begin utilizing funds in the 2027-2029 Biennium

**What are you planning to use the carry forward funds for?**  
Program Reserve 11.73.00  
Capital 117-00 Other Capital Items (Bus)

**What is the amount of funding that you plan to carry forward?**  
\$226,259.00

**6.4 Project Summary**

**Project Name**  
Capital Reserve

**STIF Project Grand Total**  
\$226,259.00

<b>FY 2026 STIF Project Total</b>	<b>FY 2027 STIF Project Total</b>
\$0.00	\$0.00

---

## **Funds Supporting Student Transportation**

**FY 2026 STIF Funds  
supporting student  
transportation**  
\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**  
\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

---

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$0.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$0.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 7**

**Qualified Entity or Sub-Recipient Name**  
Malheur County

**Project Name**  
Qualified Entity Administrative Expenses

**Project Description**  
FTE Cost for Administrative, record keeping and reporting of public transit programs

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**  
No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

<b>Improve or Expand Service</b> 0%	<b>Maintain Service</b> 100%
--	---------------------------------

**Please explain why all or part of this project is maintaining an existing service**  
Maintains an offset for costs incurred by the QE for administrative, record keeping and reporting for existing STIF related projects and task that have been implemented in past STIF cycles and for any increased costs experienced by the QE for STIF related projects and tasks implemented in future STIF cycles.

<b>Local Plan from which this project is derived:</b> Malheur County Coordinated Transportation Plan	<b>Local Plan page number</b> 26, 27
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**Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**  
No

**6.1.1 Project Scope**

**Task 1**

**Task Description**  
Funds retained by Malheur County to offset QE's public transit administrative expenses.

**Is this task supporting services for older adults and people with disabilities?**  
No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**  
No

**Category**  
Project Administration 11.79.00

**Project Administration Task Category**  
**Task Category Amount**  
\$25,000.00

**6.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$10,000.00	\$10,000.00			\$20,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$5,000.00	\$0.00			\$5,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$15,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

## Outcome Measure 1

### All Project Types

#### Other Measure

FTEs/Contractors Added

#### Number of Units:

Up to .20 FTE preserved at QE

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$15,000.00

**FY 2027 STIF Total**  
\$10,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		

Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	50.0%	50.0%		
Criterion 6	50.0%	50.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Qualified Entity Administrative Expenses

### STIF Project Grand Total

\$25,000.00

### FY 2026 STIF Project

#### Total

\$15,000.00

### FY 2027 STIF Project

#### Total

\$10,000.00

## Funds Supporting Student Transportation

### FY 2026 STIF Funds supporting student transportation

\$0.00

### FY 2027 STIF Funds supporting student transportation

\$0.00

### FY 2026 percent of STIF Funds supporting student transportation

0%

### FY 2027 percent of STIF Funds supporting student transportation

0%

## Funds Supporting Older and Disabled Persons Transportation

<b>FY 2026 STIF Funds supporting older and disabled persons transportation</b>	<b>FY 2027 STIF Funds supporting older and disabled persons transportation</b>
\$0.00	\$0.00
<b>FY 2026 percent of STIF Funds supporting older and disabled persons transportation</b>	<b>FY 2027 percent of STIF Funds supporting older and disabled persons transportation</b>
0%	0%

---

### **Funds from Previous Biennia "Old Money"**

<b>FY 2026 STIF Funds from Previous Cycle</b>	<b>FY 2027 STIF Funds from Previous Cycle</b>
\$5,000.00	\$0.00

## **7. STIF Plan Summary**

<b>STIF Plan Grand Total</b>	<b>Planned Carry Forward Total</b>
\$3,412,399.00	\$318,087.00

**STIF Plan Total (Plan Maximum)**  
\$1,433,200.00

<b>FY 2026 Total Prior Biennia Funds</b>	<b>FY 2027 Total Prior Biennia Funds</b>
\$1,516,219.00	\$462,980.00
<b>FY 2026 Total STIF Funds</b>	<b>FY 2027 Total STIF Funds</b>
\$2,020,739.00	\$1,073,573.00
<b>FY 2026 Total STIF Funds from Sub-Recipient Applications</b>	<b>FY 2027 Total STIF Funds from Sub-Recipient Applications</b>
\$0.00	\$0.00

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<b>FY 2026 Student STIF Funds</b>	<b>FY 2027 Student STIF Funds</b>
\$52,332.00	\$7,592.00
<b>FY 2026 Percent of STIF Funds supporting</b>	<b>FY 2027 Percent of STIF Funds supporting</b>



<b>student transportation</b> 2.59%	<b>student transportation</b> 0.71%
--	--

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

**Please explain why your allocation of STIF Funds to support student transportation is less than 1%.**

Estimated allocations for FY 2027 is \$581,565 requiring a total of \$5815.16 in funding to be set aside in order to meet the 1% of FY total STIF funds that is to be allocated towards student transportation. The project lists \$7,592 in funding being set aside for FY27 which exceeds the amount required.

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<b>FY 2026 Older and Disabled Persons STIF Funds</b> \$182,037.00	<b>FY 2027 Older and Disabled Persons STIF Funds</b> \$105,283.00
<b>FY 2026 Percent of STIF Funds supporting older and disabled persons transportation</b> 9.01%	<b>FY 2027 Percent of STIF Funds supporting older and disabled persons transportation</b> 9.81%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

### **Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

### **Signature**

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[\*\*STIF Plan Signature Page\*\*](#)

**Upload signature page here.**

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