



STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

Multnomah County

Service Provider Contact Name

Eve Nilenders

Service Provider Contact Title

Transportation Planner

Service Provider Phone Number

(503) 349-5014

Service Provider Email

eve.nilenders@multco.us

Service Provider Type

County

Employer Identification Number (EIN)

93-6002309

Service Provider Website

<https://www.multco.us/>

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Tri County Metropolitan Transportation District of Oregon

STIF Plan Contact Name

John Paul (JP) Gonzalez

STIF Plan Contact Title

Senior Grants Compliance Analyst

STIF Plan Contact Phone Number

(503) 962-4854

STIF Plan Contact Email

gonzajoh@trimet.org

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Multnomah County Transportation System Plan

Governing Body that adopted Local Plan

Multnomah County

Plan Adoption Date

9/1/2016

Local Plan Web Address

<https://www.multco.us/transportation-planning/transportation-plans>

Upload copy of Local Plan if it's not available on a website.

Local Plan 2

Local Plan Name

Coordinated Transportation Plan for Seniors and Persons with Disabilities

Governing Body that adopted Local Plan

TriMet

Plan Adoption Date

6/1/2020

Local Plan Web Address

<https://trimet.org/meetings/atfac/pdfs/ctp.pdf>

Upload copy of Local Plan if it's not available on a website.

Local Plan 3

Local Plan Name

Unified Service Enhancement Plan

Governing Body that adopted Local Plan

TriMet

Plan Adoption Date

10/24/2018

Local Plan Web Address

Upload copy of Local Plan if it's not available on a website.

TriMet Unified Service Enhancement Plan_October 2018_final.pdf

Local Plan 4

Local Plan Name

Tri-County Public Transportation Improvement Plan

Governing Body that adopted Local Plan

TriMet Board of Directors

Plan Adoption Date

12/1/2022

Local Plan Web Address

<https://trimet.org/meetings/hb2017/pdfs/public-transportation-improvement-plan-fy23-25.pdf>

Upload copy of Local Plan if it's not available on a website.

Local Plan 5

Local Plan Name

ADVSD Area Plan (Area Agency on Aging's Area Plan)

Governing Body that adopted Local Plan

Multnomah County

Plan Adoption Date

6/14/2021

Local Plan Web Address

<https://www.multco.us/ads/2021-2025-advsd-area-plan>

Upload copy of Local Plan if it's not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

No, one or more Local Plans are not yet consistent with STIF rule requirements.

If the Local Plan(s) are non-compliant, describe how the Local Plan(s) are non-compliant, and the schedule to bring the Plan(s) into compliance.

Multnomah County Transportation System Plan (TSP) includes policies and strategies to support transit service. The TSP will be amended to reflect additional Local Plan requirements, including transit projects.

4. Projects

4.1 Project Detail Entry

Project 1

Subrecipient or Qualified Entity Name

Multnomah County

Project Name

Rural Area Transit

Project Description

Provide transit service to connect Multnomah County rural communities to transit hubs and important destinations; plan for and implement sustainable enhancements and coordinated service to the rural areas.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

Please explain why all or part of this project is maintaining an existing service.

The demand-response service we provide through Ride Connection is reliant on STIF funding to expand that service into the rural areas. This type of transit service meets the needs of the low-density rural areas.

Local Plan this project is derived from:

Multnomah County Transportation System Plan, pages 74, 81

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description
Provide demand-response rural transit service to connect rural areas of the County with other transit districts. Service delivery may include community shuttles providing rides to grocery stores, community centers/ hubs, or similar destinations.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Demand Response

Operations Task Category

Task Category Amount
\$120,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population	\$0.00	\$0.00			\$0.00

Funds					
STIF Payroll Funds	\$25,000.00	\$30,000.00			\$55,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$30,000.00	\$35,000.00			\$65,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$55,000.00	\$65,000.00	\$0.00	\$0.00	\$120,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

2,500

Revenue Hours

80.00

Rides

150

Number of people with access to transit (within ½ mile of transit stop for fixed route)

6,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

325

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

No

Task 2

Task Description

Project administration including staff resources for contract oversight, reporting, financial management, compliance, and marketing.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$70,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$20,000.00	\$20,000.00			\$40,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$15,000.00	\$15,000.00			\$30,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$70,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Task 3

Task Description

Conduct additional planning work to document additional rural transit options; seek grant funding to augment rural budget, and coordination with stakeholders as well as other transit agencies that can provide connections to the rural areas.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Planning 44.20.00

Planning Task Category

Task Category Amount

\$106,739.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$25,000.00	\$21,739.00			\$46,739.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$40,000.00	\$20,000.00			\$60,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$65,000.00	\$41,739.00	\$0.00	\$0.00	\$106,739.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Task 4

Task Description

Purchase/fabrication and installation of branded bus stop signs and shelters

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Signs/Shelters Purchase**Signs/Shelters Information**

Description	Quantity	Unit Cost	Total Cost
Metal sign and laminate	8	\$50.00	\$400.00
Pole and base	4	\$155.00	\$620.00
Installation costs	1	\$2,000.00	\$2,000.00
Shelters and installation	1	\$8,000.00	\$8,000.00
Temporary signs	2	\$130.00	\$260.00
			\$11,280.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$5,000.00	\$6,280.00		\$11,280.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$5,000.00	\$6,280.00	\$0.00	\$0.00
				\$11,280.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Task 5

Task Description

Program Reserve for all tasks listed above (operations, administration, planning, bus stops and signs) as needed.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount

\$67,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$30,000.00	\$30,000.00			\$60,000.00
Prior Biennia Interest Accrued	\$3,500.00	\$3,500.00			\$7,000.00
	\$33,500.00	\$33,500.00	\$0.00	\$0.00	\$67,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$193,500.00	\$181,519.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	50%	50%		
Criterion 6	50%	50%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Rural Area Transit

Subrecipient Project Total

\$375,019.00

FY 2026 STIF Project Total

\$193,500.00

FY 2027 STIF Project Total

\$181,519.00

Funds Supporting Student Transportation

FY 2026 STIF Funds
supporting student
transportation
\$0.00

FY 2027 STIF Funds
supporting student
transportation
\$0.00

FY 2026 percent of STIF
Funds supporting
student transportation
0%

FY 2027 percent of
STIF Funds supporting
student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds
supporting older and
disabled persons
transportation
\$0.00

FY 2027 STIF Funds
supporting older and
disabled persons
transportation
\$0.00

FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation
0%

FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation
0%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$123,500.00

**FY 2027 STIF Funds
From Previous Cycle**
\$109,780.00

Project 2

Subrecipient or Qualified Entity Name
Multnomah County

Project Name
Regional Coordination Program

Project Description
Continue operation of job- and community-connector shuttle services, including project administration, financial and data management, coordination with stakeholders and transit agencies, sign/shelter purchase and installation, and planning, evaluation, and study.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
50%

Maintain Service
50%

Please explain why all or part of this project is maintaining an existing service.
Job/community shuttle services were begun during the FY19-21 STIF period. These services are reliant on STIF funding to be maintained.

Local Plan this project is derived from:
Unified Service Enhancement Plan (pp. 13, 18)

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description

Operations (contracted service) for job- and community-connector shuttle services.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$2,209,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$939,000.00	\$970,000.00		\$1,909,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$150,000.00	\$150,000.00	\$300,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$1,089,000.00	\$1,120,000.00	\$0.00
			\$0.00
			\$2,209,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

44,000

Revenue Hours

3,500.00

Rides

20,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,800

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,133

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

18

Is this project supporting student transportation?

No

Task 2

Task Description

Project administration, including staff resources for contract oversight, reporting, financial and data management, compliance, and marketing.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

**Project Administration Task
Category**

Task Category Amount

\$325,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$110,000.00	\$122,000.00		\$232,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$45,000.00	\$48,000.00			\$93,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

\$155,000.00	\$170,000.00	\$0.00	\$0.00	\$325,000.00
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By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Task 3

Task Description

Service planning, evaluation, and study; coordination with transit agencies and stakeholders, exchanges of technical data, information, and assistance in support of planning.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Planning 44.20.00

Planning Task Category

Task Category Amount

\$105,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF	\$0.00	\$0.00			\$0.00

Population Funds					
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$50,000.00	\$55,000.00			\$105,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$50,000.00	\$55,000.00	\$0.00	\$0.00	\$105,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Task 4

Task Description

Bus stop sign and shelter purchase/fabrication and installation

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Temporary signs	10	\$130.00	\$1,300.00
Metal sign and laminate	20	\$50.00	\$1,000.00
Pole and base	8	\$155.00	\$1,240.00
Installation costs	1	\$5,120.00	\$5,120.00
Shelters and installation	2	\$8,000.00	\$16,000.00
			\$24,660.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$12,000.00	\$12,660.00			\$24,660.00

Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
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\$12,000.00	\$12,660.00	\$0.00	\$0.00	\$24,660.00
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By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Task 5

Task Description
Continue transit access study to identify transit gaps, needs, markets and solutions; develop implementation plans and recommendations; preliminary option planning, scope capital improvements, cost estimates and funding strategy.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category
Planning 44.20.00

Planning Task Category

Task Category Amount
\$185,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$185,000.00	\$0.00			\$185,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$185,000.00	\$0.00	\$0.00	\$0.00	\$185,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Task 6

Task Description

Program reserve for all tasks above (operations, administration, planning, signs/shelters, study) as needed.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount
\$301,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$130,000.00	\$135,000.00			\$265,000.00
Prior Biennia Interest Accrued	\$36,000.00	\$0.00			\$36,000.00
	\$166,000.00	\$135,000.00	\$0.00	\$0.00	\$301,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$1,657,000.00

FY 2027 STIF Total
\$1,492,660.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	30%	30%		
Criterion 2	30%	30%		

Criterion 3	0%	0%
Criterion 4	0%	0%
Criterion 5	0%	0%
Criterion 6	40%	40%
Criterion 7	0%	0%
Criterion 8	0%	0%
	100.00%	100.00%
		0.00%
		0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Regional Coordination Program

Subrecipient Project Total

\$3,149,660.00

FY 2026 STIF Project

Total

\$1,657,000.00

FY 2027 STIF Project

Total

\$1,492,660.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 percent of STIF Funds supporting student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
0%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
0%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$608,000.00

**FY 2027 STIF Funds
From Previous Cycle**
\$400,660.00

Project 3

Subrecipient or Qualified Entity Name

Multnomah County ADVSD (Aging, Disability and Veterans Services Division)

Project Name

Multnomah County Title XIX Match

Project Description

The State of Oregon Department of Human Services - Adults and Persons with Disabilities (DHS-APD) has the option under the federal Community First Choice (CFC) Option 1915(k) services to provide non-medical Medicaid community transportation for Title XIX recipients of Long Term Services and Supports (LTSS). These services are authorized by the client's case manager as part of the client's on-going service plan. These services are provided to eligible individuals to help gain access to community-based Medicaid State plan and waiver services, activities, and resources. Trips are related to the client's service plan needs, are not covered in the medical benefits, are not for the benefit of others in the household and are provided in the most cost effective manner that will meet needs specified in the plan. The NMTP is an essential service to our most frail senior and disabled population who cannot utilize the public transit system's fixed routes.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service.

Non-medical Medicaid community transportation is an essential service to our most frail senior and disabled population. These clients require special vehicles and/or assistance getting to the vehicle, getting into and out of vehicles and some clients require chaperone. Challenges associated with being in between radiation or dialysis treatments and have no strength or the stamina needed to ride public transportation or have severe dementia or mental health.

Local Plan this project is derived from:

Local Plan Page Number

Our Area Agency on Aging's Area Plan, which is a comprehensive document that outlines the goals, strategies, and services that we will provide to older adults, adults with disabilities, and their caregivers within our designated region over a set period (usually four years), based on local needs assessments and community input. P. 137 and other pages

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Provide transportation via the Community First Choice (CFC) Option 1915(k) services to provide non-medical Medicaid community transportation to Medicaid eligible clients.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$1,114,718.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$557,359.00	\$557,359.00			\$1,114,718.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$557,359.00	\$557,359.00	\$0.00	\$0.00	\$1,114,718.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
403,100	10,633.33	29,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
403,100	10,633.33	29,000

Other Measure
Paratransit Rides Provided

Number of Units:
29,000

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$557,359.00

FY 2027 STIF Total
\$557,359.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	100%	100%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

Goal 4: Equity

Goal 6: Safety and Security

4.4 Project Summary

Project Name

Multnomah County Title XIX Match

Subrecipient Project Total

\$1,114,718.00

**FY 2026 STIF Project
Total**

\$557,359.00

**FY 2027 STIF Project
Total**

\$557,359.00

Funds Supporting Student Transportation**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

0%

Funds Supporting Older and Disabled Persons Transportation**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$557,359.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$557,359.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

100%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**

100%

Funds from Previous Biennia**FY 2026 STIF Funds
From Previous Cycle**

\$0.00

**FY 2027 STIF Funds
From Previous Cycle**

\$0.00

5. All Projects Totals

Subrecipient Projects	Planned Carried	Amount in District	Amount out of District
Grand Total	Forward	\$4,264,378.00	\$375,019.00
\$4,639,397.00	\$0.00		

Subrecipient Projects Total
\$3,397,457.00

FY 2026 Total Prior Biennia Funds	FY 2027 Total Prior Biennia Funds
\$731,500.00	\$510,440.00

FY 2026 Total STIF Funds	FY 2027 Total STIF Funds
\$2,407,859.00	\$2,231,538.00

FY 2026 Student STIF Funds	FY 2027 Student STIF Funds
\$0.00	\$0.00

FY 2026 Percent of STIF Funds supporting student transportation	FY 2027 Percent of STIF Funds supporting student transportation
0.00%	0.00%

Please explain why your allocation of STIF Funds to support student transportation is less than 1 %.

This requirement is being met through TriMet's application of STIF funds for student transportation.

FY 2026 Older and Disabled Persons STIF Funds	FY 2027 Older and Disabled Persons STIF Funds
\$557,359.00	\$557,359.00

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation	FY 2027 Percent of STIF Funds supporting older and disabled persons transportation
23.15%	24.98%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Tri County Metropolitan Transportation District of Oregon on behalf of Multnomah County.

Yes

Name of authorized representative
Eve Nilenders

Title of authorized representative
Transportation Planner

Signature

Signature Date
11/18/2024

A handwritten signature in black ink that reads "Eve Nilenders". The signature is written in a cursive, flowing style.