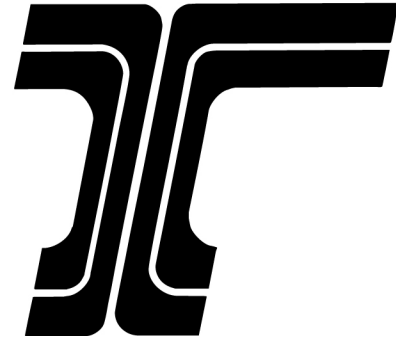


Oregon Department of Transportation



STIF Plan

FY 2021-23

1. Qualified Entity

Qualified Entity Name

Salem Area Mass Transit District

Qualified Entity Address

555 Court St. NE, Suite 5230, Salem, Oregon 97301

STIF Plan Contact Name

Peggy Greene

STIF Plan Contact Title

Grants Administrator

STIF Plan Contact Email

peggy.greene@cherriots.org

STIF Plan Contact Phone Number

(503) 361-7530

Employer Identification Number (EIN)

93-0793128

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

No

Service Provider Name

City of Woodburn

Service Provider Contact Name

Kathleen McClaskey

Service Provider Contact Title

Transit Manager

Service Provider Phone Number

(503) 982-5245

Service Provider Email

Kathleen.mcclaskey@ci.woodburn.or.us

Service Provider Type

City

Employer Identification Number (EIN)

93-6002282

Service Provider Website<https://www.woodburn-or.gov/transit>**Provider 2****The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.**

No

Service Provider Name

City of Silverton

Service Provider Contact Name

Jason Gottgetreu

Service Provider Contact Title

Community Development Director

Service Provider Phone Number

(503) 874-2212

Service Provider Email

Jgottgetreu@silverton.or.us

Service Provider Type

City

Employer Identification Number (EIN)

93-6002256

Service Provider Website

silverton.or.us

Provider 3**The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.**

No

Service Provider Name

Salem Area Mass Transit District

Service Provider Contact Name

Peggy Greene

Service Provider Contact Title

Grants Administrator

Service Provider Phone Number

(503) 361-7530

Service Provider Email

peggy.greene@cherriots.org

Service Provider Type

Mass Transit District

Employer Identification Number (EIN)

93-0793128

Service Provider Website

Cherriots.org

2. Advisory Committees**2.1 Advisory Committee Website**

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings,

review and prioritization of STIF Plan Projects.

Yes

Advisory Committee Web Address

<https://www.cherriots.org/STIFAC/>

If this information is not available on a website, you must upload other documentation that demonstrates how Advisory Committee information was published.

PDF BYLAWS STIFAC Adopted 2020-07-23 R2020-06 LG.pdf

STIFAC Minutes1-13-2021.pdf

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Salem-Keizer Transit Comprehensive System Analysis - Existing Conditions Report	Local Plan SAMTD Board of Directors	6/24/2014

Upload copy of Local Plan if it is not available on a website.

Final SKT CSA Report _14-6-1 optimized.pdf

Local Plan 2

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Salem Keizer Transit Existing Conditions Report - Comprehensive System Analysis 2013	Local Plan SAMTD Board of Directors	12/16/2013

Upload copy of Local Plan if it is not available on a website.

Salem Keizer Transit Existing Conditions Report - Comprehensive System Analysis 2013.pdf

Local Plan 3

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Salem Keizer Transit Existing Conditions Report - Comprehensive System Analysis 2013 - Route Profiles Appendix	Local Plan SAMTD Board of Directors	12/16/2013

Upload copy of Local Plan if it is not available on a website.

Route Profiles Appendix - Salem-Keizer Transit CSA - 2014.pdf

Local Plan 4

Local Plan Name	Governing Body that adopted	Plan Adoption Date
COORDINATED PUBLIC TRANSIT— HUMAN SERVICES TRANSPORTATION PLAN	Local Plan SAMTD Board of Directors	8/25/2016

Local Plan Web Address

https://www.cherriots.org/media/doc/SKT_CTP_20160810_corrected_1.pdf

Local Plan 5

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Volume II of SKT Regional Plan 2016	SAMTD Board of Directors	2/25/2016

Upload copy of Local Plan if it is not available on a website.

Volume II of SKT Regional Plan 2016 - small file size (1).pdf

Local Plan 6

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
2017 Needs Assessment Report	SAMTD Board of Directors	12/14/2017

Upload copy of Local Plan if it is not available on a website.

2017 Needs Assessment Report.pdf

Local Plan 7

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Woodburn Transit Plan Update	Woodburn City Council	11/8/2010

Local Plan Web Address

https://www.woodburnor.gov/sites/default/files/fileattachments/transit/page/11497/tpu_final_approved_report_8nov10_copy.pdf

Local Plan 8

Local Plan Name	Governing Body that adopted Local Plan	Plan Adoption Date
Silverton Transportation System Plan	City Council	10/5/2020

Local Plan Web Address

http://www.silverton.or.us/AgendaCenter/ViewFile/Agenda/_10052020-245

Upload copy of Local Plan if it is not available on a website.

SilvertonTSP_Volume1_Adopted_Oct2020_LowRes.pdf

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

4. Accountability

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes

specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

Yes

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

Yes

4.2 Sub-Allocation method

Upload Response

SAMTD STIF Sub-allocation Method 2021-2023.pdf

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

For purposes of evaluating projects seeking Statewide Transportation Improvement Funds (STIF), Salem Area Mass Transit District (SAMTD), in its role as the Qualified Entity, shall define High Percentage of Low-Income Households as geographic areas within Marion and Polk counties, which are determined to have a high percentage of low-income households (households with income less than 200% of the federal poverty level).

Pursuant to OAR 732-040-0030(4)(a), it shall be the responsibility of the Advisory Committee to gather data and to seek public input, and to make a determination as to the areas of Marion and Polk counties in which there exist high percentages of low-income households, and to publish said determination in its Committee minutes and printed public materials.

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

Start Date:

7/1/2021

End Date

6/30/2023

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/13/2021

STIF Plan Governing Body adoption date

1/28/2021

Website where Governing Body adoption document is located

<https://www.cherriots.org/meetings>

Upload Governing Body adoption document if website is unavailable.

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Salem Area Mass Transit District

Project Name

Cherriots Local/LIFT Service 2022-2023

Project Description

Maintain service hours from service expansion in the 2019-2021 STIF funding cycle and complete the service expansion plan from the previous STIF application that was delayed due to COVID-19. This will maintain 48,933 revenue hours of service and add 28,139 revenue hours of service for the local fixed route. LIFT service will provide up to 11,765 revenue hours of service to cover the hours of previously expanded service and the additional service hours that will be added in order to meet the requirement to offer complementary paratransit to match the local service provided. Continue youth fare category (ages 6-18): one ride \$0.50, day pass \$1.00, 30 day pass \$10.00. This is lower than the reduced fare category.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

20%

Maintain Service

80%

If project is maintaining an existing service, describe rationale.

With the first cycle of STIF funding (19-21), SAMTD expanded service adding Saturday and later evening service. Therefore, 80 percent of the current funds will be used to maintain those expanded services. The remaining 20 percent will be used to complete the service expansion plan by adding Sunday and holiday service.

Local Plan from which this project is derived:

Salem-Keizer Transit Comprehensive Service Analysis- Final Report and 2017 Need Assessment

Local Plan page number

29-31, 40, 52, 63-64

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Maintain current service expansion and complete the planned service expansion to add Sunday and holiday service.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$9,688,797.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$4,712,953.00	\$4,975,844.00			\$9,688,797.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$4,712,953.00	\$4,975,844.00	\$0.00	\$0.00	\$9,688,797.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

813,868

Revenue Hours

77,072.00

Rides

652,620

Number of people with access to transit (within ½ mile of transit stop for fixed route)

258,167

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

37,621

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

16,177

Optional Outcome Measures

Outcome Measure 1**All Project Types****Other Measure**

Services Added

Number of Units:

77,072.00 Revenue hours

Task 2

Task Description

Provide LIFT service during all hours of local service to meet the requirements for paratransit.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$987,356.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$483,933.00	\$503,423.00			\$987,356.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$483,933.00	\$503,423.00	\$0.00	\$0.00	\$987,356.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

193,039

Revenue Hours

11,765.00

Rides

66,700

Number of people with access to transit (within ½ mile of transit stop for fixed route)

258,167

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

37,621

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Paratransit Rides Provided

Number of Units:

66,700 additional unlinked passenger trips

Task 3

Task Description

Continue the youth fare category (ages 6-18) for the local system: one ride \$0.50, day pass \$1.00, and 30 day pass \$10.00.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$365,908.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$180,250.00	\$185,658.00			\$365,908.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00

FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
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\$180,250.00	\$185,658.00	\$0.00	\$0.00	\$365,908.00
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By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 813,868	Revenue Hours 77,072.00	Rides 652,620
---------------------------------	-----------------------------------	-------------------------

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
258,167

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
37,621

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
16,177

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Ridership Number Increased

Number of Units:
141,618

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$5,377,136.00

FY 2023 STIF Total
\$5,664,925.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	98.0%	98.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	1.0%	1.0%		
Criterion 7	1.0%	1.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

Cherriots Local/LIFT Service 2022-2023

STIF Project Grand Total	Amount in District
\$11,042,061.00	\$11,042,061.00

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$5,377,136.00	\$5,664,925.00

FY 2022 percent of STIF Funds supporting student transportation	FY 2023 percent of STIF Funds supporting student transportation
1%	1%

Project 2

Public Transportation Service Provider or Qualified Entity Name

Salem Area Mass Transit District

Project Name

Reserves-Cherriots Local

Project Description

Reserves will ensure SAMTD's ability to maintain expansion services into the future. This project holds two percent of the projected funds for the reserve fund to ensure continuity of service for the service expansions that have been made for Cherriots Local and LIFT with STIF funds. In addition, funds from the 2019-21 Plan will include Fixed Route/LIFT reserves, Regional reserves, unspent project funding (total from all projects and projected final quarter STIF payment), and total 2019-21 interest earned (estimated). Unspent funds were largely due to COVID disruptions. Reserves will also support Cherriots Local and LIFT operations and capital needs while addressing uncertainties such as the effect that COVID-19 could have on the funding stream.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

To ensure continuity of Local and LIFT services for the service expansions as well as to maintain these services and potential capital needs in the likely event the economy is slow to recover and expenses continue to increase.

Local Plan from which this project is derived:
 Salem-Keizer Transit Comprehensive Service Analysis- Final Report and
 2017 Need Assessment

**Local Plan page
 number**
 29-31, 40, 52, 63-64

Multi-Phase Project

**Is your project part of a larger, multi-phase
 project?**
 No

6.1.1 Project Scope

Task 1

Task Description

Reserve fund to ensure continuity of service for the service expansions that have been made for
 Cherriots Local and LIFT with STIF funds.

Category

Program Reserve 11.73.00

Program Reserve Task Category

Task Category Amount

\$10,045,265.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$521,206.00	\$537,991.00			\$1,059,197.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$7,616,763.00	\$0.00			\$7,616,763.00
FY19-21 STIF Interest Accrued	\$18,885.00	\$0.00			\$18,885.00
FY19-21 Program	\$1,350,420.00	\$0.00			\$1,350,420.00

Reserve

\$9,507,274.00 \$537,991.00 \$0.00 \$0.00 \$10,045,265.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$9,507,274.00

FY 2023 STIF Total
\$537,991.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	99.0%	99.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 4: Equity

Goal 3: Community Livability and Economic Vitality

6.4 Project Summary

Project Name

Reserves-Cherriots Local

STIF Project Grand Total

\$10,045,265.00

Amount in District

\$10,045,265.00

FY 2022 STIF Project

Total

\$9,507,274.00

FY 2023 STIF Project

Total

\$537,991.00

FY 2022 percent of STIF Funds supporting student transportation

1%

FY 2023 percent of STIF Funds supporting student transportation

1%

FY 2022 STIF Funds From Previous Cycle

\$8,986,068.00

Project 3

Public Transportation Service Provider or Qualified Entity Name

Salem Area Mass Transit District

Project Name

Reserves-Cherriots Regional

Project Description

Reserves will be used to ensure continuity of Regional service. Funding includes holding 2 percent of the projected funds for the reserve fund for the service expansions that have been made for Cherriots Regional with STIF funds. Reserves will support Regional operations and capital needs while addressing uncertainties such as the effect that COVID-19 could have on the funding stream. Funding of this project includes \$692,741 in 21-23 STIF funds, \$660,000 in 19-21 funds (carryover bus project), and \$500,000 in unspent 19-21 project funds. Unspent funds were largely due to COVID disruptions.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
0%

Maintain Service
100%

If project is maintaining an existing service, describe rationale.

To ensure continuity of service for the service expansions that have been made for Cherriots Regional with STIF funds

Local Plan from which this project is derived:

"Salem-Keizer Transit Comprehensive Service Analysis - Final Report" and "2017 Needs Assessment."

Local Plan page number

29-31 & 63-64, respectively

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Reserve fund to ensure continuity of service for the service expansions that have been made for Cherriots Regional with STIF funds

Category

Program Reserve 11.73.00

Program Reserve Task Category

Task Category Amount

\$2,039,991.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$281,654.00	\$411,087.00			\$692,741.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$1,347,250.00	\$0.00		\$1,347,250.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$1,628,904.00	\$411,087.00	\$0.00	\$0.00
				\$2,039,991.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total **FY 2023 STIF Total**
\$1,628,904.00 \$411,087.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	99.0%	99.0%		

Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity

6.4 Project Summary

Project Name
Reserves-Cherriots Regional

STIF Project Grand Total \$2,039,991.00 **Amount out of District** \$2,039,991.00

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$1,628,904.00	\$411,087.00

FY 2022 percent of STIF Funds supporting student transportation	FY 2023 percent of STIF Funds supporting student transportation
1%	1%

FY 2022 STIF Funds From Previous Cycle
\$1,347,250.00

Project 4

Public Transportation Service Provider or Qualified Entity Name
Salem Area Mass Transit District

Project Name
Cherriots Regional and Route 1X service

Project Description
Provide up to 18,386 revenue hours of expanded service for Cherriots Regional services in fiscal years

2022 and 2023. This includes additional trips for existing routes on weekdays and Saturdays. Also, maintain expansion trips from 2019-21 biennium for Cherriots Regional routes on weekdays and Saturdays, and for Cherriots Route 1X on weekdays only. This includes the establishment of one new route, which was budgeted for the 2019-21 biennium, but due to COVID-19 and the fact that new buses still have not arrived as of January 2021, this new route has not begun.

Do you plan to expend funding in a future STIF Plan period?

No

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
20%

Maintain Service
80%

If project is maintaining an existing service, describe rationale.

With the first cycle of STIF funding, SAMTD expanded service adding Saturday and later evening service. Therefore, 80 percent of the current funds will be used to maintain those expanded services. The remaining 20 percent will be used to complete the service expansion plan by adding trips to existing service and adding a new route between Salem, Woodburn, and Wilsonville.

Local Plan from which this project is derived:

"Salem-Keizer Transit Comprehensive Service Analysis - Final Report" and "2017 Needs Assessment."

Local Plan page number
29-31 & 63-64, respectively

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Additional trips for Cherriots Regional routes on weekdays and Saturdays, and for Cherriots Route 1X on weekdays only. Maintain existing expansions from 2019-21 biennium. Includes one new route between Salem, Woodburn, and Wilsonville.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$1,533,943.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$760,340.00	\$773,603.00			\$1,533,943.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$760,340.00	\$773,603.00	\$0.00	\$0.00	\$1,533,943.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
190,029	18,386.00	33,338

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
258,167

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
37,621

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
1

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

16,177

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Trips Added

Number of Units:

4,640

Task 2

Task Description

Cherriots Regional Youth fare subsidy. This task pays for a reduced fare for youth (ages 6-17) from \$1.50 for a one-way fare to \$1.00.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$20,909.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$10,300.00	\$10,609.00			\$20,909.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00		\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$10,300.00	\$10,609.00	\$0.00	\$0.00
				\$20,909.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
190,029	18,386.00	33,338

Number of people with access to transit (within ½ mile of transit stop for fixed route)
258,167

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
37,621

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
1

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
16,177

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

33,338

Task 3

Task Description

Cherriots Regional bus stop preventive maintenance.

Category

Preventive Maintenance 11.7A.00

Preventive Maintenance Task

Category

Task Category Amount

\$200,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$100,000.00	\$100,000.00			\$200,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Percentage Increased

Number of Units:

1%

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$870,640.00

FY 2023 STIF Total
\$884,212.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	98.0%	98.0%		
Criterion 2	0.0%	0.0%		

Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	1.0%	1.0%		
Criterion 7	1.0%	1.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

Cherriots Regional and Route 1X service

STIF Project Grand Total

\$1,754,852.00

Amount out of District

\$1,754,852.00

FY 2022 STIF Project

Total

\$870,640.00

FY 2023 STIF Project

Total

\$884,212.00

FY 2022 percent of STIF Funds supporting student transportation

1%

FY 2023 percent of STIF Funds supporting student transportation

1%

Project 5

Public Transportation Service Provider or Qualified Entity Name

City of Woodburn

Project Name

Woodburn Weekend Services

Project Description

This project will provide fixed route and paratransit services within City limits during the hours of 9:00 a.m.- 5:00 p.m. on Saturdays and 9:00 a.m.- 3:00 p.m. on Sundays.

Do you plan to expend funding in a future STIF Plan period?

No

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
0%

Maintain Service
100%

If project is maintaining an existing service, describe rationale.

This project will continue the two weekend service routes begun in September of 2019 with STIF funding, likely gaining ridership as the public health crisis is reduced.

Local Plan from which this project is derived:
Woodburn Transit Plan Update

Local Plan page number
10-8

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

This task provides resources to continue Woodburn Transit's fixed route weekend service including drivers, program coordination, vehicle maintenance, fuel, and other necessary supplies.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$76,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$36,000.00	\$36,000.00			\$72,000.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$2,000.00	\$2,000.00	\$4,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	\$38,000.00	\$38,000.00	\$76,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

21,000

Revenue Hours

1,450.00

Rides

5,100

Number of people with access to transit (within ½ mile of transit stop for fixed route)

25,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

1

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

1,500

Task 2

Task Description

This task provides resources to continue the City's paratransit weekend service including drivers, program coordination, vehicle maintenance, fuel, and other necessary supplies.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$56,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$26,000.00	\$26,000.00			\$52,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$2,000.00	\$2,000.00			\$4,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$56,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

4,000

Revenue Hours

950.00

Rides

1,200

Number of people with access to transit (within ½ mile of transit stop for fixed route)

25,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,000

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$66,000.00

FY 2023 STIF Total

\$66,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	25.0%	25.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	20.0%	20.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	10.0%	10.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Woodburn Weekend Services

STIF Project Grand Total

\$132,000.00

Amount out of District

\$132,000.00

FY 2022 STIF Project

Total

\$66,000.00

FY 2023 STIF Project

Total

\$66,000.00

FY 2022 percent of STIF Funds supporting student transportation

10%

FY 2023 percent of STIF Funds supporting student transportation

10%

FY 2022 STIF Funds From Previous Cycle

\$4,000.00

FY 2023 STIF Funds From Previous Cycle

\$4,000.00

Project 6

Public Transportation Service Provider or Qualified Entity Name

City of Woodburn

Project Name

Woodburn Fixed Route Expanded Weekday

Project Description

Continue to develop and operate a 30-minute express weekday route making fewer, high frequency

stops within Woodburn city limits (9 a.m. - 6 p.m.), and a faster transportation alternative to the City's 60-minute fixed route loop.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

This project will continue the City's express weekday service begun in July of 2019 with STIF FY19-21 funds.

Local Plan from which this project is derived:

Woodburn Transit Plan Update

Local Plan page

number

10-4 & 10-14

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This task provides resources to continue the City's 30-minute fixed route weekday express loop (Monday-Friday, 9 AM-6 PM), including drivers, program coordination, vehicle maintenance, fuel, and other necessary supplies.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$320,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$160,000.00	\$160,000.00			\$320,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$320,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
60,000	4,200.00	9,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
25,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
4,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
1

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

1,500

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$160,000.00

FY 2023 STIF Total
\$160,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	25.0%	25.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	20.0%	20.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	10.0%	10.0%		

100.00%

100.00%

0.00%

0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Woodburn Fixed Route Expanded Weekday

STIF Project Grand Total

\$320,000.00

Amount out of District

\$320,000.00

FY 2022 STIF Project

Total

\$160,000.00

FY 2023 STIF Project

Total

\$160,000.00

FY 2022 percent of STIF Funds supporting student transportation

10%

FY 2023 percent of STIF Funds supporting student transportation

10%

Project 7

Public Transportation Service Provider or Qualified Entity Name

City of Woodburn

Project Name

Out-of-Town Medical Transportation Program

Project Description

This project provides operational support for the Woodburn Out-of-Town Medical Transportation Program. The program provides Woodburn’s disabled and elderly residents unable to take fixed routes with rides to out-of-town medical appointments, often traveling north from Woodburn to Portland (73 miles rt) and south to Salem (40 miles rt).

Do you plan to expend funding in a future STIF Plan period?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
20%

Maintain Service
80%

If project is maintaining an existing service, describe rationale.

Considering the need for healthcare access, particularly during the pandemic, this project provides a critical transportation service to some of the city's most vulnerable residents. Additional funding is vital to continue the Out-of-Town Medical Transportation Program.

Local Plan from which this project is derived:
Woodburn Transit Plan Update

Local Plan page number
10-11

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

This task provides Woodburn Out-of-Town Medical Transportation Program with resources for City drivers, vehicle maintenance, fuel, mileage reimbursements, and program coordination.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$146,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$55,000.00	\$55,000.00			\$110,000.00
Federal	\$11,000.00	\$11,000.00			\$22,000.00
Other State	\$7,000.00	\$7,000.00			\$14,000.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00		\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$73,000.00	\$73,000.00	\$0.00	\$0.00
				\$146,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

39,000

Revenue Hours

2,710.00

Rides

1,350

Number of people with access to transit (within ½ mile of transit stop for fixed route)

25,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,000

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total **FY 2023 STIF Total**
 \$55,000.00 \$55,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	25.0%	25.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
 Out-of-Town Medical Transportation Program

STIF Project Grand Total

\$110,000.00

Amount out of District

\$110,000.00

FY 2022 STIF Project Total

\$55,000.00

FY 2023 STIF Project Total

\$55,000.00

FY 2022 percent of STIF Funds supporting student transportation

5%

FY 2023 percent of STIF Funds supporting student transportation

5%

Project 8**Public Transportation Service Provider or Qualified Entity Name**

City of Woodburn

Project Name

Woodburn Vehicle Purchase

Project Description

Purchase vehicles for use in Woodburn Transit's paratransit and expanded weekday routes.

Do you plan to expend funding in a future STIF Plan period?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service**Improve or Expand Service**

100%

Local Plan from which this project is derived:

Woodburn Transit Plan Update

Local Plan page number

10-16 & 10-10

Multi-Phase Project**Is your project part of a larger, multi-phase project?**

No

6.1.1 Project Scope**Task 1****Task Description**

Replace four vehicles in the City's Transit fleet that support city-wide and out-of-town paratransit services, as well as the Express Expanded Weekday route. Carry forward City FY19-21 STIF formula

funds will support this project.

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,008	Ford E450 Ecoline (#1371)	D (11.XX.04)	1FD4E45SX8DB51464	10/2	94,724
2,011	Chevy Express (#1366)	D (11.XX.04)	1GB3G3BG1B1160278	10/2	72,567
2,006	Chevy Uplander (#1337)	E (11.XX.15)	1GBDV13L96D247019	5/1	134,993
2,011	Dodge Caravan (#1361)	E (11.XX.15)	2D4RN4DE2AR440155	4/2	75,987

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1FD4E45SX8DB51464	Adequate	This vehicle supports the Express and, when needed, the Dial-a-Ride (DAR) routes. It is the oldest of the fleet's Cat E1 vehicles and has the most miles. It will be 14 years old by the time of replacement. Recent issues include belt changes and other small repairs but will likely be in need of more substantial repairs in the next few years.
1GB3G3BG1B1160278	Adequate	Engine and radiator replacement; fuel injector, head gasket, evaporator control valve, and starter repair or replacement. By the time it is replaced, it will be 12 years old.

1GBDV13L96D247019	Poor	This vehicle is used for the Out-of-Town Medical Transportation Program and the local paratransit service. In the past two years, it had transmission repairs in addition to a head gasket and power steering repairs. It is the oldest Cat E3 mini-van in use and has the most miles. B
2D4RN4DE2AR440155	Adequate	This vehicle is used for the Out-of-Town Medical Transportation Program, transporting passengers with limited mobility devices and making frequent medical trips from Woodburn to Portland and Salem. Repairs and replacements over the past two years include the fuel pump and tank, gaskets, ignition coil, wheel bearings, and wheelchair ramp parts.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.04 Bus < 30 FT	TBD- low floor	2	\$122,000.00	\$244,000.00	22-23 ft	10/2	10	Gas
11.12.15 Vans	TBD	2	\$52,000.00	\$104,000.00	N/A	5/1	5	Gas
				\$348,000.00				

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$40,000.00	\$55,000.00			\$95,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF	\$134,000.00	\$119,000.00			\$253,000.00

Funds					
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$348,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicle Deliveries Accepted

Number of Units:

4

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

FY 2023 STIF Total

\$174,000.00

\$174,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 5: Health

Goal 6: Safety and Security

Goal 8: Land Use

Goal 4: Equity

Goal 3: Community Livability and Economic Vitality

Goal 9: Funding and Strategic Investment

Goal 7: Environmental Sustainability

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Woodburn Vehicle Purchase

STIF Project Grand Total

\$348,000.00

Amount out of District

\$348,000.00

FY 2022 STIF Project Total

\$174,000.00

FY 2023 STIF Project Total

\$174,000.00

FY 2022 STIF Funds From Previous Cycle

\$134,000.00

FY 2023 STIF Funds From Previous Cycle

\$119,000.00

Project 9

Public Transportation Service Provider or Qualified Entity Name

City of Woodburn

Project Name

Reserves-Woodburn

Project Description

Reserve funds will be used to preserve Woodburn Transit fixed route and paratransit services. This will ensure that expanded service levels are maintained. A portion of funds may also be used to provide a match for grants targeted at the Out-of-Town Medical Transportation Program. A portion of unspent reserves from the FY19-21 STIF Plan will be carried over to the City of Woodburn's FY 21-23 STIF Plan.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

Reserve funds will be used to preserve Woodburn Transit fixed route and paratransit services and ensure that all service levels are maintained.

Local Plan from which this project is derived:

Woodburn Transit Plan Update

Local Plan page

number

11-3

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

To preserve fixed-route & paratransit services, ensuring expanded service levels are maintained. A portion may also be used to provide a match for grants targeting the Out-of-town Medical Transportation Program.

Category

Program Reserve 11.73.00

Program Reserve Task Category

Task Category Amount
\$180,500.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$50,000.00	\$52,500.00			\$102,500.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$78,000.00	\$0.00			\$78,000.00
	\$128,000.00	\$52,500.00	\$0.00	\$0.00	\$180,500.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total **FY 2023 STIF Total**
 \$128,000.00 \$52,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	25.0%	25.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	20.0%	20.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	10.0%	10.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
 Reserves-Woodburn

STIF Project Grand Total

\$180,500.00

Amount out of District

\$180,500.00

FY 2022 STIF Project Total

\$128,000.00

FY 2023 STIF Project Total

\$52,500.00

FY 2022 percent of STIF Funds supporting student transportation

10%

FY 2023 percent of STIF Funds supporting student transportation

10%

FY 2022 STIF Funds From Previous Cycle

\$78,000.00

Project 10**Public Transportation Service Provider or Qualified Entity Name**

City of Silverton

Project Name

Service Expansion Study & Transit Coordinator

Project Description

Hiring a consultant to do planning and programming for service expansion including a deviated fixed route type of service. Cost estimated at \$65,000-\$75,000 with a 6-9 month timeline. The scope includes stakeholder interviews, rider surveys, community surveys, a project advisory committee, community meeting(s), cost-benefit analysis, attendance at Project Advisory Committee meetings, and Council work sessions/meetings.

Based on the study, it is anticipated a full-time Transit Coordinator/Driver position may be necessary to implement the program and be responsible for outreach, advertising, program coordination and development, and operations. Other position responsibilities: reporting, grant writing, maintenance schedules, and operational responsibilities identified in the planning and programming study. Marketing costs are estimated at \$3,000 annually.

Reserve from carry forward of unspent FY19-21 STIF funds for future vehicle acquisition or needs identified in the study.

Do you plan to expend funding in a future STIF Plan period?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service**Improve or Expand Service**

100%

Multi-Phase Project

Is your project part of a larger, multi-phase project?
 No

6.1.1 Project Scope

Task 1

Task Description

To hire a consultant for planning and programming for service expansion including a deviated fixed route service. Also, to provide a follow-up study to ascertain efficiencies after service has been expanded.

Category

Planning 44.20.00

Planning Task Category

Task Category Amount
 \$80,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$80,000.00	\$20,000.00			\$100,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program	\$0.00	\$0.00			\$0.00

Reserve

\$80,000.00 \$20,000.00 \$0.00 \$0.00 \$100,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Plans Adopted

Number of Units:

1

Task 2

Task Description

For a full-time Transit Coordinator/Driver position for program development, outreach, and operations based on the outcome of the planning and programming study. This will be funded with FY19-21 carryforward funds unspent due to the pandemic.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$215,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

FY19-21 Unspent STIF Funds	\$85,000.00	\$130,000.00		\$215,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$85,000.00	\$130,000.00	\$0.00	\$215,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
19,500	1,040.00	10,400

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
10,000

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
2,400

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Other

Operations - Demand Response
Number of students in grades 9-12 served by demand response

Other Measure
Study and outreach will include outreach to the Silverton High School

Number of Units
1

Number of students in grades 9-12 served by demand response
10

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Services Added

Number of Units:
1

Task 3

Task Description

Reserve funds will be used to preserve City of Silverton's transit services and possible vehicle acquisition pending the results of the service expansion study. This task will be funded with carryforward funds that went unspent due to the pandemic.

Category

Program Reserve 11.73.00

Program Reserve Task Category

Task Category Amount
\$230,301.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$13,000.00	\$12,000.00			\$25,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$205,301.00	\$0.00			\$205,301.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program	\$0.00	\$0.00			\$0.00

Reserve

\$218,301.00 \$12,000.00 \$0.00 \$0.00 \$230,301.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$383,301.00

FY 2023 STIF Total

\$162,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
------------------	----------------	----------------	----------------	----------------

Criterion 1	30.0%	30.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	18.0%	18.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	2.0%	2.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity

6.4 Project Summary

Project Name

Service Expansion Study & Transit Coordinator

STIF Project Grand Total

\$545,301.00

Amount out of District

\$545,301.00

FY 2022 STIF Project Total

\$383,301.00

FY 2023 STIF Project Total

\$162,000.00

FY 2022 percent of STIF Funds supporting student transportation
2%

FY 2023 percent of STIF Funds supporting student transportation
2%

FY 2022 STIF Funds From Previous Cycle
\$290,301.00

FY 2023 STIF Funds From Previous Cycle
\$130,000.00

7. STIF Plan Summary

STIF Plan Total
\$26,517,970.00

Amount in District
\$21,087,326.00

Amount out of District
\$5,430,644.00

FY 2022 Total STIF Funds
\$18,350,255.00

FY 2023 Total STIF Funds
\$8,167,715.00

FY 2022 Student STIF Funds
\$219,655.56

FY 2023 Student STIF Funds
\$108,822.15

FY 2022 Percent of STIF Funds supporting student transportation
1.20%

FY 2023 Percent of STIF Funds supporting student transportation
1.33%

FY 2022 Total STIF Funds From Previous Cycle
\$10,839,619.00

FY 2023 Total STIF From Previous Cycle
\$253,000.00

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

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STIFPlanSignaturePage-signed.pdf