



STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

Salem Area Mass Transit District

Service Provider Contact Name

Peggy Greene

Service Provider Contact Title

Grants Administrator

Service Provider Phone Number

(503) 361-7530

Service Provider Email

peggy.greene@cherriots.org

Service Provider Type

Mass Transit District

Employer Identification Number (EIN)

93-0793128

Service Provider Website

<https://www.cherriots.org/>

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Salem Area Mass Transit District

STIF Plan Contact Name

Peggy Greene

STIF Plan Contact Title

Grants Administrator

STIF Plan Contact Phone Number

(503) 361-7530

STIF Plan Contact Email

peggy.greene@cherriots.org

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Coordinated Public Transit - Human Services Transportation Plan for Marion and Polk Counties

Governing Body that adopted Local Plan

SAMTD Board of Directors

Plan Adoption Date

3/11/2024

Local Plan Web Address

https://www.cherriots.org/media/doc/Cherriots_Coordinated_Plan_2024.pdf

Upload copy of Local Plan if it's not available on a website.

Cherriots_Coordinated_Plan_2024.pdf

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Projects

4.1 Project Detail Entry

Project 1

Subrecipient or Qualified Entity Name

Salem Area Mass Transit District

Project Name

Cherriots Local/1X/LIFT

Project Description

This project maintains service hours from the 2023-2025 STIF Plan for Cherriots Local, 1X, and LIFT services. It also continues the Local Youth Zero Fare Program, reserves, and supports expanded holiday service levels. Two tasks, construction of 17 new stops and a comprehensive operational analysis, will be carried forward from the 2023-2025 biennium. Additionally, a new task for Local stop improvements is included. Services supported by this project include Local Extended Weekday, Saturday, Sunday, Holiday, and Route 22; 1X Cherriots Local Commuter Express Weekday; and LIFT Services. Route 22, the newest Local route in SAMTD's system, connects south Salem to Aumsville Highway via Kuebler Blvd. Previously, SAMTD implemented the Local Youth Zero Fare Program, allowing youth ages 0-18 to ride free. The program received a positive response, and SAMTD will continue to offer free rides with this funding. Reserves ensure continuity of operations/services and support capital expenses.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

10%

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service.

The project maintains services funded by previous STIF plans that have increasing and/or high ridership. SAMTD would not be able to continue these services through the next biennium without this funding.

SAMTD also expects an increase in youth ridership due to the Local Youth Zero Fare Program. Improvements or expanded service include Tasks 5, 7, and the portion of Task 1 for increased holiday service levels. These improve/expand tasks represent approx. 4% of the total project budget.

Local Plan this project is derived from:
31, 36, 56

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description

STIF Local and 1X Cherriots Local Commuter Express services.

1. Maintain Local Weekday and 1X/Cherriots Local Commuter Express Weekday service.
2. Maintain Local Saturday and Sunday service.
3. Maintain Route 22 service. Route 22 was implemented 5/5/2024 connecting south Salem to Aumsville Highway using Kuebler Blvd. The service operates Monday through Friday with 15-minute service mornings and afternoons, and 30-minute service in the evenings. It operates on Saturdays, Sundays, and holidays with 30-minute service throughout the day.
4. Expand holiday service on Cherriots Local. This task will support expanding holiday service levels on Cherriots Local so that they match Saturday's spans and frequencies instead of Sunday levels.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$6,761,534.00	\$7,130,608.00		\$13,892,142.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$807,989.00	\$0.00		\$807,989.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$7,569,523.00	\$7,130,608.00	\$0.00	\$0.00	\$14,700,131.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

1,220,429

Revenue Hours

108,283.00

Rides

1,006,424

Number of people with access to transit (within ½ mile of transit stop for fixed route)

227,332

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
27,477

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Task 2

Task Description

Local Youth Zero Fare Program.

This program allows youth ages 0-18 to ride for free, which reduces barriers and increases access to public transit. This task subsidizes youth fares on all of the Local service. SAMTD anticipates an increase in youth ridership due to this program.

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$633,860.00	\$633,860.00		\$1,267,720.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$633,860.00	\$633,860.00	\$0.00	\$0.00	\$1,267,720.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

5,425,499

Revenue Hours

445,656.00

Rides

1,959,650

Number of people with access to transit (within ½ mile of transit stop for fixed route)

227,332

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

27,477

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

23,132

Task 3

Task Description

STIF LIFT Service.

This task provides resources that allow SAMTD to provide paratransit service during all hours of local service to meet the requirements of the Americans with Disabilities Act. This includes expanding Cherriots LIFT service to match the new holiday service levels outlined in Task 1.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$681,293.00	\$681,293.00		\$1,362,586.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$681,293.00	\$681,293.00	\$0.00	\$0.00	\$1,362,586.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

124,994

Revenue Hours

13,751.00

Rides

22,220

Number of people with access to transit (within ½ mile of transit stop for fixed route)

227,332

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

27,477

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
124,994	13,751.00	22,220
Other Measure		
Number of Units:		

Task 4

Task Description

Reserves - Local/LIFT

Reserves will ensure SAMTD's ability to maintain services and cover future cost increases. Reserves will be funded with funds from the prior biennium. The reserves will support Cherriots Local/1X and LIFT operations, capital needs, and cost increases related to market volatility, supply chain issues, and availability of raw materials.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$10,582,128.00	\$0.00		\$10,582,128.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$10,582,128.00	\$0.00	\$0.00	\$0.00	\$10,582,128.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

Task 5

Task Description

Construction of approximately 17 new local stops.

This task includes all costs associated with the construction of new stops and shelters (e.g., preliminary engineering and design, construction, project management, etc.). The new stops will be constructed along Cherriots Local routes 4, 12, 13, and 22. These new stops will be ADA compliant and will support riders with disabilities by expanding the number of stops that can accommodate boarding and alighting with a mobility device. This project supports services for older adults and people with disabilities using Local service, and so the Outcome Measures include the Local revenue miles, hours, and rides.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Stop and shelter construction & equipment	17	\$15,000.00	\$255,000.00
Design, engineering, and project management	1	\$85,000.00	\$85,000.00
			\$340,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$340,000.00	\$0.00		\$340,000.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$340,000.00	\$0.00	\$0.00	\$0.00	\$340,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Stops Added

Number of Units:

17

Task 6**Task Description**

Comprehensive Operational Analysis.

SAMTD will hire a consultant to examine and evaluate our transit system as a whole to determine where improvements can be made to make our operations more effective and efficient.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Planning 44.20.00

Planning Task Category**Task Category Amount****4.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$250,000.00	\$0.00		\$250,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$250,000.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$250,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

Task 7

Task Description

Local Bus Stop Improvements

This task includes all costs associated with improving amenities and accessibility at existing Cherriots Local stops (e.g., preliminary engineering and design, construction, project management, shelter, bench, and simme-seat or equivalent, etc.). These stop improvements would take place at existing Cherriots Local bus stops within the UGB. All improvements will be ADA compliant and will support riders with disabilities by expanding the number of stops that can accommodate boarding, alighting, and waiting with a mobility device. This project supports services for older adults and people with disabilities using Local service, and so the Outcome Measures include the Local revenue miles, hours, and rides.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to

public transit?

No

Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Bus Stop Improvements	30	\$15,000.00	\$450,000.00
Design, engineering, and project management	1	\$150,000.00	\$150,000.00
			\$600,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$300,000.00	\$300,000.00		\$600,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$300,000.00	\$300,000.00	\$0.00	\$0.00
				\$600,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Capital Improvements Completed

Number of Units:

30

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$20,356,804.00

FY 2027 STIF Total

\$8,745,761.00

FY 2028 STIF Total

\$0.00

FY 2029 STIF Total

\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	54%	50%		
Criterion 2	20%	14%		
Criterion 3	3%	7%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	10%	12%		
Criterion 7	3%	7%		
Criterion 8	10%	10%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

4.4 Project Summary

Project Name

Cherriots Local/1X/LIFT

Subrecipient Project Total	Amount in District	Amount out of District
\$29,102,565.00	\$29,102,565.00	\$0.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	
\$20,356,804.00	\$8,745,761.00	

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$633,860.00	\$633,860.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
3%	7%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$2,035,680.40	\$874,576.10
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
10%	10%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle	FY 2027 STIF Funds From Previous Cycle
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\$12,913,977.00

\$933,860.00

Project 2

Subrecipient or Qualified Entity Name

Salem Area Mass Transit District

Project Name

Regional

Project Description

This project maintains service levels for Cherriots Regional, the Regional Youth Zero Fare Program, reserves, a fare unification program, and personnel costs to maintain all Cherriots Regional stops and shelters from the 2023-2025 STIF Plan. In addition, this project will support expanding holiday service levels on Cherriots Regional so that they match Saturday's spans and frequencies instead of Sunday's. The Cherriots Regional Youth Zero Fare Program allows all youth ages 0-18 to ride for free. The fare unification will reduce Cherriots Regional fares to match Local fares. Reserves ensure continuity of services and support for capital expenses.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

10%

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service.

The project maintains Regional services funded by the 2023-2025 STIF plan which has high ridership that continues to increase. SAMTD would not be able to continue these services through the next biennium without this funding. SAMTD expects an increase in youth ridership for these services due to the Regional Youth Zero Fare Program, fare unification, and expanded holiday service tasks.

Improve/expand is less than 10% but no other option is allowed in the dropdown menu above.

Local Plan this project is derived from:

31, 36, 56

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Cherriots STIF Regional Fixed Route Service.

Maintain the Cherriots Regional fixed route service that was expanded in the 2021-2023 biennium, which provided additional service on weekdays and Saturdays. In addition, this project will support expanding holiday service levels on Cherriots Regional so that they match Saturday's spans and frequencies instead of Sunday's.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$842,158.00	\$851,536.00		\$1,693,694.00	

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$842,158.00	\$851,536.00	\$0.00
			\$0.00
			\$1,693,694.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

371,012

Revenue Hours

14,887.00

Rides

77,158

Number of people with access to transit (within ½ mile of transit stop for fixed route)

82,561

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

11,068

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

371,012

Revenue Hours

14,887.00

Rides

77,158

Other Measure**Number of Units:**

Task 2

Task Description

Regional Stop and Shelter Facilities Preventive Maintenance.

This task supports personnel and supply costs to maintain all Cherriots Regional stops and shelters. Maintenance activities include cleaning, minor landscaping, and other tasks to ensure stops and shelters remain in a state of good repair. There was not a clear outcome measure to select for this task so FTE added was chosen. This task does not add any new FTEs, it provides funding for a portion of a FTE who performs the work described in this task in addition to other responsibilities. The funding in this task would support approximately 0.75 FTEs per year.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Preventive Maintenance 11.7A.00

Preventive Maintenance Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$100,000.00	\$100,000.00			\$200,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

.75

Task 3

Task Description

Regional Youth Zero Fare Program.

This program allows youth, ages 0-18, to ride for free which reduces barriers, increases access to public transit, and has the potential to increase ridership. This task subsidizes youth fares on Regional service.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$40,000.00	\$45,000.00			\$85,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$40,000.00	\$45,000.00	\$0.00	\$0.00
				\$85,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

1,040,612

Revenue Hours

52,240.00

Rides

235,294

Number of people with access to transit (within ½ mile of transit stop for fixed route)

82,561

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

11,068

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

23,132

Task 4

Task Description

Reserves - Regional

These reserves will ensure SAMTD's ability to maintain Regional services and cover cost increases. Reserves will be funded with funds from the prior biennium. The reserves will support Cherriots Regional operations and capital needs, including bus procurement, addressing uncertainties such as cost increases related to market volatility, supply chain issues, and availability of raw materials.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$1,088,887.00	\$1,253,714.00		\$2,342,601.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$2,771,916.00	\$0.00	\$2,771,916.00
Prior Biennia Interest Accrued	\$43,707.00	\$0.00	\$43,707.00
	\$3,904,510.00	\$1,253,714.00	\$0.00
			\$0.00
			\$5,158,224.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

Task 5

Task Description

Regional Fare Unification.

This task subsidizes a portion of the Regional fares so that they are equal to Local fares for all passengers. This reduces barriers to transportation and has the potential to increase ridership.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$102,730.00	\$102,730.00			\$205,460.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$102,730.00	\$102,730.00	\$0.00	\$0.00	\$205,460.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding.

Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

1,040,612

Revenue Hours

52,240.00

Rides

235,294

Number of people with access to transit (within ½ mile of transit stop for fixed route)

82,561

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

11,068

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$4,989,398.00

FY 2027 STIF Total
\$2,352,980.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	15%	15%		
Criterion 3	10%	10%		
Criterion 4	0%	0%		
Criterion 5	58%	57%		
Criterion 6	1%	1%		
Criterion 7	1%	2%		
Criterion 8	15%	15%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Regional

Subrecipient Project Total
\$7,342,378.00

Amount in District
\$0.00

Amount out of District
\$7,342,378.00

**FY 2026 STIF Project
Total**
\$4,989,398.00

**FY 2027 STIF Project
Total**
\$2,352,980.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$40,000.00

**FY 2027 STIF Funds
supporting student
transportation**
\$45,000.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
1%

**FY 2027 percent of
STIF Funds supporting
student transportation**
2%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$748,409.70

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$352,947.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
15%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
15%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$2,815,623.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

Project 3

Subrecipient or Qualified Entity Name
Salem Area Mass Transit District

Project Name
Population-based Funded Projects

Project Description

This project continues funding for tasks that were traditionally funded using population-based funds including both operational costs and match for Mobility Management, Cherriots Regional, Shop & Ride, and LIFT as well as SAMTD's administrative costs for managing these services. These funds ensure transit services for seniors and individuals with disabilities throughout SAMTD's service areas. Operating costs include call center, preventive maintenance, purchase of services, fuel, staff time, marketing, and printing. The matching portion will be used for ODOT 5310 and 5311, and FTA 5310 and 5307 ADA grants.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

50%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service.

This project continues funding for tasks that were traditionally funded using population-based funds. SAMTD would not be able to continue these services through the next biennium without this funding.

Local Plan this project is derived from:

31, 36, 37, 38, 56

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope**Task 1****Task Description**

Administration - Administrative costs to manage the program.

This task provides resources for SAMTD to monitor, manage, and evaluate PTSPs in order to effectively serve as the QE. There is no clear outcome measure to select for this task. FTE added was selected as it is the closest measure available. The total funding amount represents 2% of the total cost of a FTE.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to

public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$2,000.00	\$2,000.00			\$4,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

\$2,000.00

\$2,000.00

\$0.00

\$0.00

\$4,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

.02

Task 2

Task Description

Mobility Management - operational costs and match.

This task provides funding for the portion of operational costs of the Mobility Management Program that was traditionally funded with population-based STF funds. Approximately \$22,325 of STIF population-based funds will be used for match for the ODOT 5310 grant. This will support mobility management travel training and operational costs. The Mobility Management Program is an approach for managing and delivering coordinated transportation services to customers, including seniors, people with disabilities, and individuals with lower incomes. As part of the Mobility Management Program, the mobility coordinator attends community meetings in the 16 surrounding rural communities which are served by Cherriots Regional as well as urban communities in order to educate community partners on public transportation services and programs. This helps to ensure that duplication is minimized and that access and utilization are maximized. SAMTD also collaborates with Marion County to provide LIFT services for rehabilitation and work programs for individuals with disabilities.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$11,162.00	\$11,163.00			\$22,325.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$97,530.00	\$97,529.00			\$195,059.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$108,692.00	\$108,692.00	\$0.00	\$0.00	\$217,384.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Operations - Mobility Management

Number of individuals that received transit training
300

Number of individuals that are served by a coordinated demand response call center
12,061

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Number of Units:

Task 3

Task Description

Regional - operational costs and match.

This task provides funding for the portion of operational costs of the Regional service that was traditionally funded with population-based STF funds. STIF population-based funds will be used as match for the anticipated ODOT 5310 and 5311 grants. The match amount for ODOT 5310 is approximately \$191,260 and the amount for ODOT 5311 is approximately \$580,888. The remaining \$361,510 will be used for operational costs not supported by any other funding. Cherriots Regional provides service to 16 rural areas surrounding Salem and Keizer in Marion, Polk, and a small portion of Linn counties. This service allows seniors and individuals with disabilities in these areas to access medical services, education, employment, shopping, and recreational opportunities in and around their communities. The cities of Dallas and Woodburn which have the largest concentrations of seniors in Marion and Polk counties are served by Cherriots Regional. There are two routes serving Dallas and two routes serving Woodburn to increase transit options for seniors and individuals with disabilities. All Regional vehicles are ADA-accessible, seat between 14 and 35 people and are capable of carrying up to two mobility devices. Seniors and individuals with disabilities receive reduced fares and are only charged half of the full fare. Many seniors and individuals with disabilities who live outside of the Cherriots LIFT (the complementary ADA paratransit service) service area use Cherriots Regional to access the Cherriots LIFT service area.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$566,829.00	\$566,829.00			\$1,133,658.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$1,244,698.00	\$1,244,698.00			\$2,489,396.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,811,527.00	\$1,811,527.00	\$0.00	\$0.00	\$3,623,054.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

1,040,612

Revenue Hours

52,240.00

Rides

235,294

Number of people with access to transit (within ½ mile of transit stop for fixed route)

82,561

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

11,068

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

1,040,612

Revenue Hours

52,240.00

Rides

235,294

Other Measure

Number of Units:

Task 4

Task Description

Shop & Ride Operations - operational costs and match.

This task provides funding for the portion of operational costs of the Shop & Ride service that was traditionally funded with population-based STF funds. This task will fund match for ODOT and FTA 5310, and approximately \$151,387 of operational costs such as fuel, payroll, and other operating costs not supported by any other funding. Cherriots Shop and Ride is specifically for seniors and individuals with disabilities within the Salem-Keizer urban growth boundary. Riders are picked up from their homes

and taken to any destination within the Salem-Keizer urban growth boundary. All buses are ADA-accessible and can accommodate mobility devices. There is no application required. Service is available Monday through Friday 8:00 am - 5:15 pm and medical appointments are given priority. Trips are booked through the Cherriots call center and can be booked up to 14 days in advance.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$137,463.00	\$137,463.00			\$274,926.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$223,389.00	\$223,389.00			\$446,778.00
Other State	\$51,742.00	\$51,742.00			\$103,484.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$412,594.00	\$412,594.00	\$0.00	\$0.00
				\$825,188.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

63,676

Revenue Hours

5,987.00

Rides

16,047

Number of people with access to transit (within ½ mile of transit stop for fixed route)

227,332

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

27,477

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

63,676

Revenue Hours

5,987.00

Rides

16,047

Other Measure

Number of Units:

Task 5

Task Description

LIFT Operations - operational costs and match.

This task provides funding for the portion of operational costs of the Cherriots LIFT service that was traditionally funded with population-based STF funds. This task will fund match for ODOT and FTA 5310, and other operating costs not supported by any other funding. Cherriots LIFT is an origin-to-destination, shared-ride, complementary paratransit transportation service for individuals who are unable to use the Cherriots Local bus service because of their functional ability. Cherriots LIFT service covers all locations within the Salem-Keizer urban growth boundary. Individuals can qualify for Cherriots LIFT for some or all of their trips. A three-step application process to determine eligibility is required: Application, medical questionnaire, and in-person functional assessment. Depending on eligibility, some rides may be accessible on Cherriots Local. Choosing Cherriots Local for some trips does not affect Cherriots LIFT eligibility. Cherriots LIFT uses a variety of accessible vehicles in its fleet with lifts and ramps to provide service. Several passengers share the vehicle, and the vehicle may stop and travel in other directions during any passenger's trip to accommodate other trip requests. Travel time may vary, depending on trip distance and the stops made to accommodate other riders during the trip. Cherriots Local and Cherriots LIFT operate the same hours and days of the week. Reservations are required. Passengers may choose to have their trip scheduled based on either the time they wish to be picked up or the time they wish to arrive at their destination. Cherriots LIFT rides are scheduled by reservation with the Cherriots call center. Eligible riders may bring a personal care attendant (PCA) with them on their trip. A PCA rides free of charge. Riders may bring one companion in addition to a PCA if space is available. Companions pay the regular Cherriots LIFT fare. LIFT drivers assist riders in boarding and deboarding the Cherriots LIFT vehicle as needed. This includes assistance with moving and securing mobility devices. Cherriots LIFT is currently operated Monday-Friday from 5:30 am to 11:30 pm, Saturdays from 6:00 am to 10:00 pm, and Sundays from 7:00 am to 8:30 pm. Customers can schedule a trip up to two weeks in advance and at least 24 hours in advance by calling the Cherriots Call Center. The Cherriots Call Center operates Monday-Friday 6:00 am-6:00 pm and Saturday-Sunday 8:00 am-4:00 pm.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$344,147.00	\$344,148.00			\$688,295.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$583,674.00	\$583,674.00			\$1,167,348.00
Other State	\$11,088.00	\$11,088.00			\$22,176.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$938,909.00	\$938,910.00	\$0.00	\$0.00	\$1,877,819.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

995,584

Revenue Hours

79,302.00

Rides

157,476

Number of people with access to transit (within ½ mile of transit stop for fixed route)

227,332

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

27,477

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

995,584

Revenue Hours

79,302.00

Rides

157,476

Other Measure

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$1,061,601.00

FY 2027 STIF Total
\$1,061,603.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	27%	27%		
Criterion 6	2%	2%		
Criterion 7	0%	0%		
Criterion 8	71%	71%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

4.4 Project Summary

Project Name
Population-based Funded Projects

Subrecipient Project Total	Amount in District	Amount out of District
\$2,123,204.00	\$1,061,602.00	\$1,061,602.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	
\$1,061,601.00	\$1,061,603.00	

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$753,736.71	\$753,738.13
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
71%	71%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle	FY 2027 STIF Funds From Previous Cycle
---	---

\$0.00

\$0.00

Project 4

Subrecipient or Qualified Entity Name

Salem Area Mass Transit District

Project Name

South Salem Transit Center

Project Description

This project provides funding to support the development of the new South Salem Transit Center (SSTC), including costs associated with the procurement of land and construction of the SSTC. Funds could also be used as match for grants for the SSTC. The SSTC will provide a mobility hub for improved transit service, transfer points, and accommodations for micro transit and micro-mobility options in south Salem. This expanded accommodation of services will create a hub for transit access in south Salem, improving equitable access and mobility for users. The SSTC will also expand options for regional connectivity. SAMTD has completed the site selection process; the preferred site is on the northeast corner of Commercial St SE and Wiltsey Rd SE.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan this project is derived from:

53, 56

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

Yes

Project Timeline

2020-2027

Total Project Budget (All Phases)

\$13,063,137.00

Other Planned Funding Sources

STIF

Federal

Local

Phase represented in current STIF Plan

Land acquisition through initial construction

4.1.1 Project Scope

Task 1

Task Description

SSTC Land Acquisition.

This task includes all costs associated with procuring land such as land acquisition, title fees, appraisals, or other land acquisition activities for the South Salem Transit Center. Funds could also be used as a match for grants for the SSTC. There was no clear outcome measure to select for this task. Capital Improvements Completed was selected, the unit number entered was 1. This task funds land acquisition and no capital improvement will be completed as a result of this task.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Real Estate (Other) 11.76

Real Estate (Other) 11.76 Activity Detail

11.76.91 Acquisition

Other Capital Items Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$0.00	\$0.00	\$0.00
Federal	\$711,603.00	\$0.00	\$711,603.00
Other State	\$600,000.00	\$0.00	\$600,000.00
Local	\$327,901.00	\$0.00	\$327,901.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$2,500,000.00	\$0.00	\$2,500,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$4,139,504.00	\$0.00	\$0.00
		\$0.00	\$4,139,504.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 2

Task Description

SSTC Construction.

This task provides funding for costs associated with property development, site improvements, design/engineering, construction, infrastructure, permitting, and inspection. Funds could also be used as a match for grants for the SSTC. SAMTD is actively applying for funding for construction and does

not have additional funds identified at this time.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Real Estate (Other) 11.76

Real Estate (Other) 11.76 Activity Detail

11.76.96 Construction

Other Capital Items Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$1,000,000.00	\$0.00		\$1,000,000.00
Prior Biennia Interest Accrued	\$2,425,365.00	\$0.00		\$2,425,365.00
	\$3,425,365.00	\$0.00	\$0.00	\$0.00
				\$3,425,365.00

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$5,925,365.00

FY 2027 STIF Total
\$0.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	30%	0%		
Criterion 2	35%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	30%	0%		
Criterion 6	5%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	0.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment
Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name
South Salem Transit Center

Subrecipient Project Total		Amount in District	Amount out of District
\$5,925,365.00		\$5,925,365.00	\$0.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total		
\$5,925,365.00	\$0.00		

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
0%	

Funds from Previous Biennia

FY 2026 STIF Funds	FY 2027 STIF Funds
---------------------------	---------------------------

From Previous Cycle \$5,925,365.00	From Previous Cycle \$0.00
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5. All Projects Totals

Subrecipient Projects	Planned Carried	Amount in District	Amount out of District
Grand Total	Forward	\$36,089,532.00	\$8,403,980.00
\$44,493,512.00	\$0.00		

Subrecipient Projects Total
\$21,904,687.00

FY 2026 Total Prior Biennia Funds	FY 2027 Total Prior Biennia Funds
\$21,654,965.00	\$933,860.00

FY 2026 Total STIF Funds	FY 2027 Total STIF Funds
\$32,333,168.00	\$12,160,344.00

FY 2026 Student STIF Funds	FY 2027 Student STIF Funds
\$673,860.00	\$678,860.00

FY 2026 Percent of STIF Funds supporting student transportation	FY 2027 Percent of STIF Funds supporting student transportation
2.08%	5.58%

FY 2026 Older and Disabled Persons STIF Funds	FY 2027 Older and Disabled Persons STIF Funds
\$3,537,826.81	\$1,981,261.23

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation	FY 2027 Percent of STIF Funds supporting older and disabled persons transportation
10.94%	16.29%

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Salem Area Mass Transit District on behalf of Salem Area Mass Transit District.

Yes

Name of authorized representative
Peggy Greene

Title of authorized representative
Grants Administrator

Signature

Signature Date
10/25/2024

