

STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to:The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Sherman County

Qualified Entity Address

500 Court St, Moro, Oregon 97039

STIF Plan Contact Name

Kelsi Phillips

Coordinator

STIF Plan Contact Title

STIF Plan Contact Email

kelsi@co.sherman.or.us

STIF Plan Contact Phone Number

(541) 993-6199

Employer Identification Number (EIN)

93-6002311

Will any of the projects in this STIF Plan use funds jointly managed with one or more other **Qualified Entities?**

Nο

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Provider Name

Sherman County

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).

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- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

https://www.co.sherman.or.us/departments/sherman-transit/

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

STIF SOLICITATION NOTICE.jpg

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

Yes

Please upload meeting minutes showing that the Advisory Committee considered input from the optional work group.

MTGMinutes10-16-24.pdf

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan NameGoverning Body that adoptedPlan Adoption DateSherman County Coordinated HumanLocal Plan11/6/2024Services Transportation PlanSherman County

Local Plan Web Address

https://www.co.sherman.or.us/documents/adopted-2024-2028-sherman-county-coordinated-transportation-plan-pdf/

Upload copy of Local Plan if it is not available on a website.

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).
Yes

4. Accountability

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4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant. Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Sherman County is the qualified entity and Sherman County Community Transit is the only public transportation provider in Sherman County. The STIF Advisory Committee noted this and determined there was no reason to sub-allocate. Sherman County Court approved this recommendation.

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

For the purposes of the County Commission review of the STIF projects, the definition of 'high percentage of low-income households' shall be: Sherman County is an area determined to have a high percentage of low-income households when the percentage of resident/household population demographics with income at or below 200% of the poverty level exceeds the percent of low-income population demographics in the State of Oregon by comparison. We utilized the 2023 Census and gathered information regarding the total population for Sherman County which is 1,951 and of that 14.5% are under the 200% poverty level, 1,951 total population*14.5% persons in poverty= 283 low income individuals/2.42 person per household=117 low income households.

https://www.census.gov/quickfacts/shermancountyoregon

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

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Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date: End Date 7/1/2025 6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation STIF Plan Governing Body adoption date date 1/8/2025

10/16/2024

Website where Governing Body adoption document is located

https://www.co.sherman.or.us/county-meeting-minutes-archive/

Upload Governing Body adoption document if website is unavailable.

SHERMAN-CO-COURT-AGENDA-1-8-25.pdf

Sherman County Court Minutes 1-8-2025.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Sherman County

Project Name

Service Operations

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Project Description

STIF formula funds are our primary source of funding for service operations. These funds will be allocated to cover the cost of ongoing on-demand non-emergency medical rides for all Sherman County residents including seniors and disabled individuals not covered by Veteran funding or Medicaid reimbursement. Service operations include a weekly shopping trip to The Dalles and Hood River once monthly and student transportation.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service 10%

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service

Sherman County, Oregon is a rural community spanning 103 miles of US 97. Our services are imperative to connecting individuals with necessary medical facilities and shopping centers not available in our rural area. 14.5% of individuals are below the poverty line and 26.1% of the population are seniors.

Local Plan from which this project is derived:

Sherman County Coordinated Human Services Public Transportation Plan 2024-2028

Local Plan page number 40-41

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Continue the demand response services for Sherman County including labor, fuel and overhead expenses.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

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Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount \$397,954.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$86,309.00	\$86,309.00			\$172,618.00
STIF Payroll Funds	\$54,168.00	\$54,168.00			\$108,336.00
Federal	\$22,500.00	\$22,500.00			\$45,000.00
Other State	\$20,000.00	\$20,000.00			\$40,000.00
Local	\$10,000.00	\$10,000.00			\$20,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$6,000.00	\$6,000.00			\$12,000.00
	\$198,977.00	\$198,977.00	\$0.00	\$0.00	\$397,954.00

By checking this box, I confirm that this task is only funded by STIF.

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No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

 Revenue Miles
 Revenue Hours
 Rides

 231,888
 10,926.00
 2,880

Number of people with access to transit (within $\frac{1}{2}$ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within $\frac{1}{2}$ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

 Revenue Miles
 Revenue Hours
 Rides

 235,488
 11,286.00
 2,940

Other Measure

Ridership Number Increased

Number of Units: 5 new riders/month

Task 2

Task Description

Weekly shopping bus to The Dalles and once monthly to Hood River including stops at local food banks in Rufus, Wasco and The Dalles.

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount \$28,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$14,000.00	\$14,000.00			\$28,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

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Prior Biennia Interest Accrued \$0.00

\$0.00

\$0.00

\$14.000.00

\$14,000.00

\$0.00

\$0.00

\$28,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 230,772

Revenue Hours 10,244.00

Rides 1,772

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within $\frac{1}{2}$ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

n

Is this project supporting student transportation?

No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles 235.000

Revenue Hours 10.250.00 **Rides** 1.800

Other Measure

Ridership Number Increased

Number of Units: 5 new riders/quarter

Task 3

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Task Description

Student Transportation: 9th-12th graders to extra curricular activities in cooperation with Sherman County School District, Prevention, 4-H and other local student organizations.

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount \$2,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$1,000.00	\$1,000.00			\$2,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

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	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles500

Revenue Hours
32.00

Rides
80

Number of people with access to transit (within $\frac{1}{2}$ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within $\frac{1}{2}$ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation? Yes

Choose at least one

Operations

Number of rides provided to students in grades 9-12

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12

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Number of students in grades 9-12 served by demand response

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Ridership Number Increased

Number of Units:

1 event per quarter- 8 trips per biennium

Task 4

Task Description

Match for 5310 and STIF Discretionary grants for vehicle preventative maintenance, bus barn project, mobility management, and capital purchases contingent on having unused STIF funding.

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency Task Category

Task Category Amount \$1,102,905.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year					
Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$2,600.00	\$2,600.00			\$5,200.00
STIF Payroll Funds	\$56,931.00	\$56,931.00			\$113,862.00
Federal	\$48,921.00	\$48,922.00			\$97,843.00
Other State	\$480,000.00	\$0.00			\$480,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$200,000.00	\$200,000.00			\$400,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$788,452.00	\$308,453.00	\$0.00	\$0.00	\$1,096,905.00

By checking this box, I confirm that this task is only funded by STIF. No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Reserve Funds Created

Number of Units:

1

Task 5

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Task Description

Preventative maintenance- vehicle and facility maintenance and match funding

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Preventive Maintenance 11.7A.00

Preventive Maintenance Task Category

Task Category Amount \$2,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$1,000.00	\$1,000.00			\$2,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

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	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Service Miles Added

Number of Units:

1000 miles

Task 6

Task Description

Completion of bus barn project and match funding

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

. No

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Real Estate (Other) 11.76

Real Estate (Other) 11.76 Activity Detail

11.76.96 Construction

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Other Capital Items Task Category

Task Category Amount \$2,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$1,000.00	\$1,000.00			\$2,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00

By checking this box, I confirm that this task is only funded by STIF. Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section

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6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Capital Improvements Completed

Number of Units:

1

Task 7

Task Description

Mobility Management for Sherman County- coordinating service, travel/training, and outreach

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Mobility Management 11.7L.00

Mobility Management Task Category

Task Category Amount \$2,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$1,000.00	\$1,000.00			\$2,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Mobility Management

Number of individuals that received transit training 60

Number of individuals that are served by a coordinated demand response call center 599

Outcome Measures for Older Adults and People with

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Disabilities

Other Measure

Ridership Number Increased

Number of Units:

30

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total FY 2027 STIF Total

\$424,008.00 \$424,008.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		
Criterion 2	10.0%	10.0%		

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	100.00%	100.00%	0.00%	0.00%
Criterion 8	69.0%	69.0%		
Criterion 7	1.0%	1.0%		
Criterion 6	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 3	0.0%	0.0%		

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity Goal 5: Health

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name Service Operations

STIF Project Grand Total

\$848,016.00

FY 2026 STIF Project FY 2027 STIF Project

Total Total \$424,008.00 \$424,008.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation \$4,240.08

FY 2027 STIF Funds supporting student transportation \$4,240.08

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation 1%

STIF Funds supporting student transportation 1%

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Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation \$292,565.52

FY 2027 STIF Funds supporting older and disabled persons transportation \$292,565.52

FY 2026 percent of STIF FY 2027 percent of and disabled persons transportation 69%

Funds supporting older STIF Funds supporting older and disabled persons transportation 69%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle

FY 2027 STIF Funds from Previous Cycle

\$206,000.00

\$206,000.00

7. STIF Plan Summary

STIF Plan Grand Total

Planned Carry Forward Total \$0.00

\$848,016.00

STIF Plan Total (Plan Maximum)

\$436,016.00

\$424,008.00

FY 2026 Total Prior Biennia Funds \$206,000.00

FY 2027 Total Prior Biennia Funds \$206,000.00

FY 2026 Total STIF **Funds**

FY 2027 Total STIF **Funds** \$424,008.00

FY 2026 Total STIF **Funds from Sub-Recipient Applications**

FY 2027 Total STIF **Funds from Sub-Recipient Applications**

\$0.00

\$0.00

FY 2026 Student STIF

FY 2027 Student STIF

Funds \$4.240.08 **Funds** \$4.240.08

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FY 2026 Percent of STIF FY 2027 Percent of Funds supporting **STIF Funds supporting** student transportation student transportation

1.00% 1.00%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF

Funds Funds \$292.565.52 \$292.565.52

FY 2026 Percent of STIF FY 2027 Percent of Funds supporting older STIF Funds and disabled persons

supporting older and transportation disabled persons 69.00% transportation 69.00%

FY 2027 Older and

Disabled Persons STIF

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here: Upload signature page here.

SignaturePage.pdf

STIF Plan Signature Page

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