



STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Subrecipient Information

Service Provider Name

South Clackamas Transportation District

Service Provider Contact Name

Mike Strauch

Service Provider Contact Title

District Manager

Service Provider Phone Number

(503) 829-7000

Service Provider Email

mstrauch@sctd.org

Service Provider Type

Special District

Employer Identification Number (EIN)

93-1040112

Service Provider Website

sctd.org

2. Qualified Entity representing Subrecipient

Qualified Entity Name

Tri County Metropolitan Transportation District of Oregon

STIF Plan Contact Name

JP Gonzalez

STIF Plan Contact Title

Senior Grants Compliance Analyst

STIF Plan Contact Phone Number

(503) 962-4854

STIF Plan Contact Email

gonzajoh@trimet.org

End Date of QE STIF Plan

6/30/2027

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

South Clackamas Transportation District Transit Development and Master Plan

Governing Body that adopted Local Plan

SCTD Board of Directors

Plan Adoption Date

6/24/2020

Local Plan Web Address

<https://sctd.org>

Upload copy of Local Plan if it's not available on a website.

TDMP_FINAL_4 13 2020.docx

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Projects

4.1 Project Detail Entry

Project 1

Subrecipient or Qualified Entity Name

South Clackamas Transportation District

Project Name

Molalla City Loop Bus Deviated Fixed Route

Project Description

Operating funds will maintain the Molalla City Bus (intra-city) deviated fixed-route service. The service operates free of charge, (M-F) from 7:30 AM - 5:35 PM, and on Saturdays from 9:30 AM – 3:45 PM. The fixed-route portion of the service includes major trip destinations within Molalla including 5 new mega apartment complexes, three assisted living centers, community center, library, and City Hall. It also serves banking, shopping, health services and many neighborhoods in Molalla, including areas with high concentrations of low-income and LEP (Limited English Proficiency) populations.

Upon request (by calling 24 hours in advance), the City Bus will deviate up to 3/4 of a mile off the scheduled route to pick up a rider that may have difficulty accessing the bus at a designated stop.

The Molalla City Bus connects to the two SCTD commuter routes (Molalla-CCC; Molalla-Canby) at a Transit Center/Park&Ride in downtown Molalla, and provides connections to TriMet, SMART and CAT.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service.

Funding will be utilized to maintain existing services in the South Clackamas County area to provide reliable and dependable transit needs to the citizens that have become dependent upon the transportation options that this service provides. Many citizens are moving to the Molalla area due to several large mega apartment complexes being built in the past two years.

Local Plan this project is derived from:
Coordinated Transportation Plan

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

4.1.1 Project Scope

Task 1

Task Description

Operating funds will maintain the Molalla City Bus (intra-city) deviated fixed-route service. The service operates free of charge, five days a week (M-F) from 7:30 AM - 5:35 PM, and on Saturdays from 9:30 AM – 3:45 PM. The fixed-route portion of the service includes major trip destinations within Molalla including new apartments complexes, three assisted living centers, an adult community center, library, and City Hall. It also serves banking, shopping, health services and many neighborhoods in Molalla, including areas with high concentrations of low-income and LEP (Limited English Proficiency) populations.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Deviated Fixed Route

Operations Task Category

Task Category Amount
\$154,052.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$77,026.00	\$77,026.00			\$154,052.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$77,026.00	\$77,026.00	\$0.00	\$0.00	\$154,052.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

50,000

Revenue Hours

5,000.00

Rides

10,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
2,640

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
730

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles
50,000

Revenue Hours
5,000.00

Rides
1,000

Other Measure

Ridership Number Increased

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$77,026.00

FY 2027 STIF Total
\$77,026.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	30%	30%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	30%	30%		
Criterion 6	20%	20%		
Criterion 7	10%	10%		
Criterion 8	10%	10%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

4.4 Project Summary

Project Name

Molalla City Loop Bus Deviated Fixed Route

Subrecipient Project Total	Amount in District	Amount out of District
\$154,052.00	\$0.00	\$154,052.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	
\$77,026.00	\$77,026.00	

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$7,702.60	\$7,702.60
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
10%	10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$7,702.60	\$7,702.60
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
10%	10%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle	FY 2027 STIF Funds From Previous Cycle
\$0.00	\$0.00

Project 2

Subrecipient or Qualified Entity Name

South Clackamas Transportation District

Project Name

Enhanced Transit Service for CCC route

Project Description

Provide additional bus service on M-F on the Molalla to CCC commuter route to allow for more frequent service for riders to connect and transfer to the TriMet bus system located at the CCC transit center. There has been a noticeable increase in riders using our system to travel from Molalla to CCC for college classes and to connect to other transit systems.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan this project is derived from:

Coordinated Transportation Plan

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

Provide additional bus service on M-F from 6AM - 7PM on the Molalla to CCC commuter route to allow for more frequent service for riders to connect and transfer to the TriMet bus system located at the CCC transit center.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$300,168.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$150,000.00	\$150,168.00			\$300,168.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

\$150,000.00 \$150,168.00 \$0.00 \$0.00 \$300,168.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

100,000

Revenue Hours

5,000.00

Rides

10,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,640

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

730

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

100,000

Revenue Hours

5,000.00

Rides

10,000

Other Measure

Ridership Number Increased

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$150,000.00	\$150,168.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20%	20%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	30%	30%		

Criterion 6	30%	30%		
Criterion 7	10%	10%		
Criterion 8	10%	10%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Enhanced Transit Service for CCC route

Subrecipient Project Total	Amount in District	Amount out of District
\$300,168.00	\$0.00	\$300,168.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$150,000.00	\$150,168.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$15,000.00	\$15,016.80
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
10%	10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and	FY 2027 STIF Funds supporting older and
------------------------------------------------	------------------------------------------------

**disabled persons
transportation**
\$15,000.00

**disabled persons
transportation**
\$15,016.80

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
10%

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
10%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$0.00

**FY 2027 STIF Funds
From Previous Cycle**
\$0.00

Project 3

Subrecipient or Qualified Entity Name
South Clackamas Transportation District

Project Name
Annual Audit Funding for QE Requirement (TriMet)

Project Description
This project will provide funding for required QE annual audits to ensure compliance with STIF grant requirements.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Maintain Service
0%

Local Plan this project is derived from:
SCTD Master Plan

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase

project?
No

4.1.1 Project Scope

Task 1

Task Description

This project will provide funding for required QE annual audits to ensure compliance with STIF grant requirements.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$30,000.00	\$30,000.00			\$60,000.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$30,000.00	\$30,000.00	\$0.00	\$0.00
				\$60,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$30,000.00

FY 2027 STIF Total
\$30,000.00

FY 2028 STIF Total
\$0.00

FY 2029 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	25%	25%		
Criterion 2	25%	25%		
Criterion 3	25%	25%		
Criterion 4	0%	0%		
Criterion 5	25%	25%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 6: Safety and Security

Goal 10: Communication, Collaboration, and Coordination

4.4 Project Summary

Project Name

Annual Audit Funding for QE Requirement (TriMet)

Subrecipient Project Total	Amount in District	Amount out of District
\$60,000.00	\$0.00	\$60,000.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	
\$30,000.00	\$30,000.00	

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
0%	0%

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle	FY 2027 STIF Funds From Previous Cycle
\$0.00	\$0.00

Project 4

Subrecipient or Qualified Entity Name

South Clackamas Transportation District

Project Name

Purchase Transit Vehicles

Project Description

This project will provide funding for replacing 2 transit vehicles that will have far exceeded their mileage life cycle.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan this project is derived from:

SCTD Master Plan

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

This project will provide funding for replacing 2 Ford transit vehicles that will have far exceeded their mileage life cycle. The smaller category E buses have a life expectancy of 4 years or 100,000 miles. Due to the distance of our commuter routes these buses will have between 300-400K miles on them when this funding would be available to replace them.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Third Party Contracts 11.71

Third Party Contracts 11.71 Activity Detail

11.71.11 Other

Other Capital Items Task Category**Task Category Amount**

\$300,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$300,000.00		\$300,000.00	
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued

\$0.00

\$300,000.00

\$0.00

\$0.00

\$300,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

4.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Vehicles Purchased

Number of Units:

2

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

- 6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$0.00	\$300,000.00	\$0.00	\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	100%	100%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 6: Safety and Security

4.4 Project Summary

Project Name
Purchase Transit Vehicles

Subrecipient Project Total	Amount in District	Amount out of District
\$300,000.00	\$0.00	\$300,000.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	

\$0.00

\$300,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$0.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

**FY 2027 percent of
STIF Funds
supporting older and
disabled persons
transportation**
0%

Funds from Previous Biennia

**FY 2026 STIF Funds
From Previous Cycle**
\$0.00

**FY 2027 STIF Funds
From Previous Cycle**
\$300,000.00

Project 5

Subrecipient or Qualified Entity Name
South Clackamas Transportation District

Project Name
Molalla City Express Service

Project Description
This proposal seeks funding to establish a new bus route serving residents of the City of Molalla, particularly those residing near or along the main street where five new multi-resident apartment

complexes have recently been built. The aim is to provide essential transportation support to low-income and senior residents, as well as bolster local businesses by improving access to key services. Community Need: The recent development of five apartment complexes along Molalla's main street has significantly increased the demand for reliable and accessible transportation options. Many residents in these complexes, particularly seniors and those with limited incomes, face challenges accessing essential services like grocery stores and medical facilities.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan this project is derived from:

SCTD Master Plan

Local Plan Page Number

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

4.1.1 Project Scope

Task 1

Task Description

This proposal seeks funding to establish a new bus route serving residents of the City of Molalla, particularly those residing near or along the main street where five new multi-resident apartment complexes have recently been built. The aim is to provide essential transportation support to low-income and senior residents, as well as bolster local businesses by improving access to key services. Community Need: The recent development of five apartment complexes along Molalla's main street has significantly increased the demand for reliable and accessible transportation options. Many residents in these complexes, particularly seniors and those with limited incomes, face challenges accessing essential services like grocery stores and medical facilities.

- **Route and Schedule:** The proposed bus route will operate daily from 10:00 AM to 5:00 PM. It will provide round-trip service every 20 minutes, connecting residential areas with local stores and medical facilities along the main street

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Deviated Fixed Route

Operations Task Category

Task Category Amount

\$238,000.00

4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$119,000.00	\$119,000.00			\$238,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
--------------------------------	--------	--------	--------

\$119,000.00	\$119,000.00	\$0.00	\$0.00	\$238,000.00
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By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

4.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
25,000	2,500.00	5,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,640

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

730

Optional Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
25,000	2,500.00	500

Other Measure

Routes Added

Number of Units:

4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$119,000.00

FY 2027 STIF Total

\$119,000.00

FY 2028 STIF Total

\$0.00

FY 2029 STIF Total

\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	50%	50%		
Criterion 2	50%	50%		
Criterion 3	0%	0%		

Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	0%	0%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	100.00%	100.00%	0.00%	0.00%

4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 6: Safety and Security

4.4 Project Summary

Project Name

Molalla City Express Service

Subrecipient Project Total	Amount in District	Amount out of District
\$238,000.00	\$0.00	\$238,000.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	
\$119,000.00	\$119,000.00	

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds	FY 2027 STIF Funds
---------------------------	---------------------------

supporting older and disabled persons transportation \$0.00	supporting older and disabled persons transportation \$0.00
-----------------------------------------------------------------------	-----------------------------------------------------------------------

FY 2026 percent of STIF Funds supporting older and disabled persons transportation 0%	FY 2027 percent of STIF Funds supporting older and disabled persons transportation 0%
-------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------

Funds from Previous Biennia

FY 2026 STIF Funds From Previous Cycle \$0.00	FY 2027 STIF Funds From Previous Cycle \$0.00
---------------------------------------------------------	---------------------------------------------------------

5. All Projects Totals

Subrecipient Projects	Planned Carried Forward	Amount in District	Amount out of District
Grand Total		\$0.00	\$1,052,220.00
\$1,052,220.00	\$0.00		

Subrecipient Projects Total
\$752,220.00

FY 2026 Total Prior Biennia Funds \$0.00	FY 2027 Total Prior Biennia Funds \$300,000.00
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FY 2026 Total STIF Funds \$376,026.00	FY 2027 Total STIF Funds \$676,194.00
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FY 2026 Student STIF Funds \$22,702.60	FY 2027 Student STIF Funds \$22,719.40
--------------------------------------------------	--------------------------------------------------

FY 2026 Percent of STIF Funds supporting student transportation 6.04%	FY 2027 Percent of STIF Funds supporting student transportation 3.36%
---------------------------------------------------------------------------------	---------------------------------------------------------------------------------

FY 2026 Older and Disabled Persons STIF Funds \$22,702.60	FY 2027 Older and Disabled Persons STIF Funds \$22,719.40
---------------------------------------------------------------------	---------------------------------------------------------------------

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation 6.04%	FY 2027 Percent of STIF Funds supporting older and disabled persons transportation 3.36%
----------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------

By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Tri County Metropolitan Transportation District of Oregon on behalf of South Clackamas Transportation District.
Yes

Name of authorized representative
Mike Strauch

Title of authorized representative
District Manager

Signature

Signature Date
11/18/2024

Michael Strauch