

## STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

# 1. Qualified Entity

**Qualified Entity Name** 

Sunset Empire Transportation District

**Qualified Entity Address** 

900 Marine Dr, Astoria, Oregon 97103-4218

**STIF Plan Contact Name** 

Debbie Boothe-Schmidt

STIF Plan Contact Title
Interim Executive Director

**STIF Plan Contact Email** 

debbieb@ridethebus.org

**STIF Plan Contact Phone Number** 

(503) 338-9645

**Employer Identification Number (EIN)** 

93-1146160

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

# 1.2 Sub-Recipients in STIF Plan

#### **Provider 1**

Are any Sub-Recipients included in this STIF Plan?

No

**Provider Name** 

Sunset Empire Transportation District

# 2. Advisory Committees

## 2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

• The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).

- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

## Please include a link to an Advisory Committee Website.

https://nwconnector.org/advisory-boards-setd/

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

SETD TAC 24-25 Members Mtg. Minutes.pdf

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

Nο

## 3. Local Plan Compliance

# 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

Local Plan NameGoverning Body that adoptedPlan Adoption DateLong Range ComprehensiveLocal Plan4/25/2019Transportation PlanSETD Board of Commissioners

#### **Local Plan Web Address**

https://nwconnector.org/wp-content/uploads/2018/11/SETD-LRCTP-Vol-I-1.pdf

Upload copy of Local Plan if it is not available on a website.

SETD-LRCTP-Vol-I-1.pdf SETD-LRCTP-Vol-II-1-1.pdf

#### Local Plan 2

Local Plan Name
Human Services Coordinated Plan
SETD Board of Commissioners

Governing Body that adopted
Local Plan
10/22/2020
10/22/2020

#### **Local Plan Web Address**

https://nwconnector.org/wp-content/uploads/2020/11/Sunset-Empire-Coordinated-Plan-2020.pdf

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Upload copy of Local Plan if it is not available on a website.

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Sunset-Empire-Coordinated-Plan-2020.pdf

Local Plan 3

Local Plan NameGoverning Body that adoptedOTIB Loan AgreementLocal Plan

SETD Board of Commissioners

Plan Adoption Date

6/7/2023

**Local Plan Web Address** 

Upload copy of Local Plan if it is not available on a website.

Amended 1 to Loan 0073 SETD\_Executed.pdf

## 3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).
Yes

# 4. Accountability

# 4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

# 4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant. Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Tilamook County Transportation District operates in a small portion of SETD's boundaries. They are not requesting any STIF Formula Fund moneys. Should they apply for funds in the future, we would coordinate with them.

### **Upload Response**

# 4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

SETD used the ODOT "Estimating Low Income Households Guidance," Method #1 to determine the number of HH's below 200% for Clatsop County. This analysis was conducted the Zip Code level to determine communities with the highest number of low-income individuals and then calculate how many households that meant based on average household size.

The study concluded there are 5,600 low-income households in Clatsop County, which is approximately 35% of all households in the County. Cannon Beach has the highest percentage of low-income households at 48%, Seaside is next at 41%, Hammond is at 38%, Warrenton is at 35%, and Astoria is at 32 % Tolvana Park and Arch Cape have the lowest percentage of low income Households at 14% and 13%. SETD also used the Remix program to determine the how many low income individuals were within a half mile from the bus stops. Using the B25010 Average HH Size of Occupied Housing Units by Tenure table from AFF, we converted the individuals into household size.

#### **Upload Response**

# 5. STIF Plan Period and Adoption

# 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

**Start Date:** End Date 7/1/2025 6/30/2027

# **5.2 STIF Plan Adoption**

STIF Plan Advisory Committee recommendation date 1/9/2025 1/8/2025

Website where Governing Body adoption document is located https://nwconnector.org/sunset-empire-board-meetings/?agency\_id=253

Upload Governing Body adoption document if website is unavailable.

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

# 6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot

split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

**Important note:** If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

# 6.1 Project Detail Entry

## **Project 1**

## **Qualified Entity or Sub-Recipient Name**

Sunset Empire Transportation District

#### **Project Name**

Match for FTA 5310

### **Project Description**

This project will fund the match to FTA 5310 funds for Travel Mobility Planning and both fixed route and paratransit preventative maintenance

## Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

# Percent of project budget in district

100%

# How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service 0%

**Maintain Service** 100%

#### Please explain why all or part of this project is maintaining an existing service

This funding will match FTA funds for the Travel Mobility Planning, Fixed Route Preventative Maintenance, and ADA Paratransit Preventative Maintenance.

#### Local Plan from which this project is derived:

Human Services Coordinated Plan

Local Plan page number 42

# **Multi-Phase Project**

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Is your project part of a larger, multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

## **Task Description**

5310 Match for Travel Mobility Planning

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

## Category

Mobility Management 11.7L.00

# **Mobility Management Task** Category

**Task Category Amount** \$31,390.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$15,695.00	\$15,695.00			\$31,390.00

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	\$172,018.00	\$172,338.00	\$0.00	\$0.00	\$344,356.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$3,500.00	\$3,820.00			\$7,320.00
Other Funds	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Federal	\$152,823.00	\$152,823.00			\$305,646.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

## **Outcome Measures**

### **Outcome Measure 1**

## **Mobility Management**

Number of individuals that received transit training 75

Number of individuals that are served by a coordinated demand response call center  $30,\!000$ 

# Outcome Measures for Older Adults and People with Disabilities

#### Other Measure

Marketing Materials Created

#### **Number of Units:**

20

### Task 2

#### **Task Description**

Match Funds for 5310 Preventative Maintenance for ADA Paratransit Service and Fixed Route Services

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Preventive Maintenance 11.7A.00

# Preventive Maintenance Task Category

**Task Category Amount** \$6,374.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$3,187.00	\$3,187.00			\$6,374.00
Federal	\$31,031.50	\$31,031.50			\$62,063.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$5,200.00	\$5,343.00			\$10,543.00

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Prior Biennia \$0.00 \$0.00 \$0.00 Interest Accrued \$39,418.50 \$39,561.50 \$0.00 \$0.00 \$78,980.00

By checking this box, I confirm that this task is only funded by STIF. No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

## 6.1.3 Outcome Measures

## **Outcome Measures**

**Outcome Measure 1** 

# Outcome Measures for Older Adults and People with Disabilities

Other Measure
Paratransit Rides Provided

Number of Units: 14.900

# 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

## **STIF Criteria**

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

- 6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total FY 2027 STIF Total

\$27,582.00 \$28,045.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	50.0%	50.0%		
Criterion 3	5.0%	5.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	40.0%	40.0%		
	100.00%	100.00%	0.00%	0.00%

# **6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity
Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

# **6.4 Project Summary**

**Project Name** 

Match for FTA 5310

**STIF Project Grand Total** 

**Amount in District** 

**Amount out of District** 

\$0.00

\$55,627.00

\$55.627.00

FY 2026 STIF Project

FY 2027 STIF Project

Total \$27,582.00 Total \$28,045.00

# **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation \$1,379.10

FY 2027 STIF Funds supporting student transportation \$1,402.25

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation 5%

STIF Funds supporting student transportation

5%

# Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation \$11,032.80

**FY 2027 STIF Funds** supporting older and disabled persons transportation \$11,218.00

FY 2026 percent of STIF FY 2027 percent of and disabled persons transportation

Funds supporting older STIF Funds supporting older and disabled persons transportation

40%

40%

# **Funds from Previous Biennia "Old Money"**

FY 2026 STIF Funds from Previous Cycle **FY 2027 STIF Funds** from Previous Cycle

\$8,700.00 \$9,163.00

## Project 2

**Qualified Entity or Sub-Recipient Name** Sunset Empire Transportation District

**Project Name** 

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Match for FTA 5311

### **Project Description**

This funding will match FTA 5311 funds for Administration, Operations, and Preventative Maintenance of vehicles.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

Percent of project budget in district 100%

# How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service 0%

**Maintain Service** 100%

Please explain why all or part of this project is maintaining an existing service These funds will be used to match FTA 5311 funds to maintain existing services.

Local Plan from which this project is derived: Long Range Comprehensive Transportation Plan Local Plan page number 8-21

# **Multi-Phase Project**

Is your project part of a larger, multi-phase project? No

## 6.1.1 Project Scope

### Task 1

#### **Task Description**

Match for 5311 Operations

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support. Fixed Route

# **Operations Task Category**

**Task Category Amount** \$863,944.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$411,436.00	\$452,508.00			\$863,944.00
Federal	\$549,376.00	\$549,376.00			\$1,098,752.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$58,533.00	\$58,533.00			\$117,066.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,019,345.00	\$1,060,417.00	\$0.00	\$0.00	\$2,079,762.00
By checking this	s hay I confirm th	hat this task is o	nly funded by STI	F	

By checking this box, I confirm that this task is only funded by STIF.

No

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Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

# Minimum required measures for operations tasks

 Revenue Miles
 Revenue Hours
 Rides

 133,295
 6,250.00
 55,250

Number of people with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route) 16,309

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route) 3.449

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation? Yes

## Choose at least one

### **Operations**

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 with free or reduced fare transit pass 1,525

## **Outcome Measures**

#### Outcome Measure 1

# Outcome Measures for Older Adults and People with Disabilities

 Revenue Miles
 Revenue Hours
 Rides

 133,295
 6,250.00
 55,250

Other Measure

Ridership Number Increased

**Number of Units:** 

25%

### Task 2

**Task Description** 

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Match for 5311 Funds for Preventative Maintenance

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Preventive Maintenance 11.7A.00

# Preventive Maintenance Task Category

**Task Category Amount** \$5.516.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$2,758.00	\$2,758.00			\$5,516.00
Federal	\$24,103.00	\$24,103.00			\$48,206.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

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	\$31,225.00	\$31,226.00	\$0.00	\$0.00	\$62,451.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$4,364.00	\$4,365.00			\$8,729.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

## **Outcome Measures**

#### **Outcome Measure 1**

# Outcome Measures for Older Adults and People with Disabilities

#### **Other Measure**

Ridership Percentage Increased

#### **Number of Units:**

25%

## Task 3

### **Task Description**

Match for FTA 5311 Fund for Administration Tasks

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Project Administration 11.79.00

# **Project Administration Task Category**

**Task Category Amount** \$63,438.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$30,000.00	\$33,438.00			\$63,438.00
Federal	\$292,157.00	\$292,157.00			\$584,314.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$322,157.00	\$325,595.00	\$0.00	\$0.00	\$647,752.00

By checking this box, I confirm that this task is only funded by STIF. No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

## **Outcome Measures**

#### **Outcome Measure 1**

# Outcome Measures for Older Adults and People with Disabilities

Other Measure Plans Created

**Number of Units:** 

1

# 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

## **STIF Criteria**

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total FY 2027 STIF Total

\$507,091.00 \$551,602.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

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Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	25.0%	25.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	25.0%	25.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	40.0%	40.0%		
	100.00%	100.00%	0.00%	0.00%

# **6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

# **6.4 Project Summary**

**Project Name** 

Match for FTA 5311

**STIF Project Grand Total**\$1,058,693.00

Amount in District
\$1,058,693.00

\$0.00

FY 2026 STIF Project FY 2027 STIF Project

**Total**\$507,091.00

\$551,602.00

## **Funds Supporting Student Transportation**

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FY 2026 STIF Funds supporting student transportation \$50,709.10

FY 2027 STIF Funds supporting student transportation \$55,160.20

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FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation 10%

**STIF Funds supporting** student transportation

10%

# **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons transportation \$202,836.40

**FY 2027 STIF Funds** supporting older and disabled persons transportation \$220,640.80

FY 2026 percent of STIF FY 2027 percent of and disabled persons transportation 40%

Funds supporting older STIF Funds supporting older and disabled persons transportation

40%

# **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds** from Previous Cycle

**FY 2027 STIF Funds** from Previous Cycle

\$62,897.00 \$62.898.00

## **Project 3**

**Qualified Entity or Sub-Recipient Name** 

Sunset Empire Transportation District

# **Project Name**

Operations

### **Project Description**

This project will continue to maintain our fixed route and Paratransit services by funding operations

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

Percent of project budget in district 100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain

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## existing services?

Improve or Expand Service

Maintain Service 100%

0%

Please explain why all or part of this project is maintaining an existing service

This project helps maintain fixed route services.

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-21

# **Multi-Phase Project**

Is your project part of a larger, multi-phase project?

No

# 6.1.1 Project Scope

### Task 1

### **Task Description**

This project will fund operations for Fixed Route Services

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Νo

#### Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

**Fixed Route** 

## **Operations Task Category**

**Task Category Amount** 

\$261,825.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you

received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$115,000.00	\$146,825.00			\$261,825.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$115,000.00	\$146,825.00	\$0.00	\$0.00	\$261,825.00

By checking this box, I confirm that this task is only funded by STIF. Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## **6.1.3 Outcome Measures**

# Minimum required measures for operations tasks

 Revenue Miles
 Revenue Hours
 Rides

 133,295
 6,250.00
 55,250

Number of people with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route) 16,309

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route)

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3,449

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

## Choose at least one

## **Operations**

Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

12,000

## **Outcome Measures**

#### **Outcome Measure 1**

# Outcome Measures for Older Adults and People with Disabilities

 Revenue Miles
 Revenue Hours
 Rides

 133,295
 6,250.00
 55,250

**Other Measure** 

Ridership Percentage Increased

**Number of Units:** 

25%

## Task 2

#### **Task Description**

This task will fund Operations for Demand Response/Paratransit Services

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Operations 30.09.00 (State Operating Assistance)

## Specify the mode that this task will support.

**Demand Response** 

# **Operations Task Category**

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### **Task Category Amount** \$181,000.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$81,000.00	\$100,000.00			\$181,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$81,000.00	\$100,000.00	\$0.00	\$0.00	\$181,000.00

By checking this box, I confirm that this task is only funded by STIF.

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

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## **6.1.3 Outcome Measures**

# Minimum required measures for operations tasks

 Revenue Miles
 Revenue Hours
 Rides

 84,250
 5,415.00
 12,000

Number of people with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route) 16 309

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route)

3,449

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

## **Outcome Measures**

#### **Outcome Measure 1**

# Outcome Measures for Older Adults and People with Disabilities

 Revenue Miles
 Revenue Hours
 Rides

 84,250
 5,415.00
 12,000

Other Measure

Paratransit Rides Provided

Number of Units:

12,000

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

## **STIF Criteria**

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

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#### Households.

- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total FY 2027 STIF Total

\$196,000.00 \$246,825.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

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# **6.3 Oregon Public Transportation Plan Goals**

## Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 6: Safety and Security

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Goal 9: Funding and Strategic Investment

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Goal 10: Communication, Collaboration, and Coordination

# **6.4 Project Summary**

**Project Name** Operations

STIF Project Grand Total Amount in District Amount out of District

\$442,825.00 \$442,825.00 \$0.00

FY 2026 STIF Project FY 2027 STIF Project

**Total Total** \$196,000.00 \$246,825.00

## **Funds Supporting Student Transportation**

FY 2026 STIF Funds supporting student transportation \$0.00 \$0.00 \$FY 2027 STIF Funds supporting student transportation \$0.00

FY 2026 percent of STIF FY 2027 percent of STIF Funds supporting student transportation student transportation

0%

0%

# **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons transportation \$196,000.00 FY 2027 STIF Funds supporting older and disabled persons transportation \$246,825.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older and disabled persons transportation 100% FY 2027 percent of STIF Funds supporting older and disabled persons transportation 100%

# Funds from Previous Biennia "Old Money"

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FY 2026 STIF Funds FY 2027 STIF Funds from Previous Cycle from Previous Cycle

\$0.00 \$0.00

## **Project 4**

## **Qualified Entity or Sub-Recipient Name**

Sunset Empire Transportation District

#### **Project Name**

Administration

#### **Project Description**

This project will fund daily administration tasks.

### Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

Percent of project budget in district 100%

# How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service 0%

**Maintain Service** 100%

Please explain why all or part of this project is maintaining an existing service

This project maintains Administrative staff, planning and financial software

Local Plan from which this project is derived: Long Range Comprehensive Transportation Plan Local Plan page number 8-21

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## **Multi-Phase Project**

Is your project part of a larger, multi-phase project?

# 6.1.1 Project Scope

## Task 1

#### **Task Description**

Administrative tasks and planning for new financial software.

Is this task supporting services for older adults and people with disabilities? Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

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No

## Category

Project Administration 11.79.00

# **Project Administration Task Category**

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Task Category Amount \$262,868.00

# **6.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

## **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$81,434.00	\$181,434.00			\$262,868.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$22,566.00	\$22,567.00			\$45,133.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$104,000.00	\$204,001.00	\$0.00	\$0.00	\$308,001.00

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By checking this box, I confirm that this task is only funded by STIF. Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Nο

## 6.1.3 Outcome Measures

# 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

## STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total FY 2027 STIF Total

\$104,000.00 \$204,001.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	50.0%	50.0%		

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	100.00%	100.00%	0.00%	0.00%
Criterion 8	45.0%	45.0%		
Criterion 7	5.0%	5.0%		
Criterion 6	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 2	0.0%	0.0%		

# **6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

# **6.4 Project Summary**

**Project Name** 

Administration

STIF Project Grand Total Amount in District Amount out of District

\$308,001.00 \$308,001.00 \$0.00

FY 2026 STIF Project FY 2027 STIF Project Total

\$104,000.00 \$204,001.00

# **Funds Supporting Student Transportation**

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FY 2026 STIF Funds supporting student transportation \$5,200.00 FY 2027 STIF Funds supporting student transportation \$10,200.05

FY 2026 percent of STIF FY 2027 percent of STIF Funds supporting student transportation

5% 5%

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# **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons transportation \$46,800.00

**FY 2027 STIF Funds** supporting older and disabled persons transportation \$91,800.45

FY 2026 percent of STIF FY 2027 percent of and disabled persons transportation

Funds supporting older STIF Funds supporting older and disabled persons transportation

45%

45%

# Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds** from Previous Cycle **FY 2027 STIF Funds** from Previous Cycle

\$22,566.00

\$22,567.00

## Project 5

## **Qualified Entity or Sub-Recipient Name**

Sunset Empire Transportation Service

#### **Project Name**

**OTIB Debt Service** 

#### **Project Description**

Repayment of the OTIB loan that was spread over 2 biennium. This project sets aside funds for the second biennium.

#### Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium? No

Percent of project budget in district 100%

# How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

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Maintain Service

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0% 100%

Please explain why all or part of this project is maintaining an existing service

This loan helped SETD restore services after a brief cessation of services.

Local Plan from which this project is derived:

OTIB SETD Loan Document

Local Plan page number 1-8

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# **Multi-Phase Project**

Is your project part of a larger, multi-phase project?
No

# 6.1.1 Project Scope

### Task 1

### **Task Description**

Loan Repayment

Is this task supporting services for older adults and people with disabilities?

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

#### Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

**Fixed Route** 

# **Operations Task Category**

**Task Category Amount** 

\$468,336.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for

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use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$309,168.00	\$159,168.00			\$468,336.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$296,801.00	\$0.00			\$296,801.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$605,969.00	\$159,168.00	\$0.00	\$0.00	\$765,137.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

# Minimum required measures for operations tasks

Revenue MilesRevenue HoursRides11.001

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit

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### services)

0

Is this project supporting student transportation?

## **Outcome Measures**

## **Outcome Measure 1**

## **All Project Types**

#### **Other Measure**

Plans Created

#### **Number of Units:**

1

# 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in OAR 732-042-0015(3)(j). More information about requirements for criterion #8 can be found in OAR 732-042-0010(1)(a).

## STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
- 6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

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- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total FY 2027 STIF Total

\$605,969.00 \$159,168.00

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# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

# **6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

## **6.4 Project Summary**

**Project Name OTIB** Debt Service

STIF Project Grand Total **Amount in District** \$765,137.00 \$765,137.00

**Amount out of District** \$0.00

FY 2026 STIF Project **FY 2027 STIF Project** 

Total Total \$605,969.00 \$159,168.00

# **Funds Supporting Student Transportation**

FY 2026 STIF Funds FY 2027 STIF Funds supporting student supporting student

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transportation transportation

\$0.00 \$0.00

FY 2026 percent of STIF FY 2027 percent of **Funds supporting** student transportation

STIF Funds supporting student transportation

0%

0%

# **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds** supporting older and disabled persons transportation \$605,969.00

**FY 2027 STIF Funds** supporting older and disabled persons transportation \$159,168.00

FY 2026 percent of STIF FY 2027 percent of and disabled persons transportation

Funds supporting older STIF Funds supporting older and disabled persons transportation

100%

100%

# Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle **FY 2027 STIF Funds** from Previous Cycle

\$296.801.00

\$0.00

# 7. STIF Plan Summary

**STIF Plan Grand Total** \$2.630.283.00

**Planned Carry Forward Amount in District** Total

\$2,630,283.00

**Amount out of District** \$0.00

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\$0.00 **STIF Plan Total (Plan Maximum)** 

\$2,144,691.00

FY 2026 Total Prior **FY 2027 Total Prior** Biennia Funds **Biennia Funds** \$390,964.00 \$94,628.00

FY 2026 Total STIF **Funds** 

FY 2027 Total STIF

**Funds** 

\$1,440,642.00 \$1,189,641.00

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FY 2026 Total STIF FY 2027 Total STIF **Funds from Sub-Funds from Sub-Recipient Applications Recipient Applications** 

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\$0.00 \$0.00

FY 2026 Student STIF FY 2027 Student STIF

**Funds Funds** \$57,288.20 \$66,762.50

FY 2026 Percent of STIF FY 2027 Percent of STIF Funds supporting student transportation student transportation

3.98% 5.61%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and FY 2027 Older and Disabled Persons STIF Disabled Persons STIF

**Funds Funds** \$1,062,638.20 \$729,652.25

FY 2026 Percent of STIF FY 2027 Percent of Funds supporting older STIF Funds

and disabled persons supporting older and transportation disabled persons transportation

61.33%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

#### **Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

#### **Signature**

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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