



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Tillamook County Transportation District

Qualified Entity Address

3600 Third Street, Suite A, Tillamook, Oregon 97141

STIF Plan Contact Name

Brian Vitulli

STIF Plan Contact Title

General Manager

STIF Plan Contact Email

bvitulli@tillamookbus.com

STIF Plan Contact Phone Number

(503) 842-3115

Employer Identification Number (EIN)

931235175

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Marie Mills Center, Inc

Sub-Recipient Contact Name

Cindy Green

Sub-Recipient Contact Title

Executive Director

Sub-Recipient Phone Number

(503) 842-2539

Sub-Recipient Email

cindy@mariemillscenter.com

Sub-Recipient Type

Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)

930594367

Sub-Recipient Website

www.mariemillscenter.com

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://nwconnector.org/agencies/tillamook-county-transportation-district/>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

Yes

Please upload meeting minutes showing that the Advisory Committee considered input from the optional work group.

TAC Meeting Minutes 1.08.2025 FINAL.pdf

TAC Meeting Minutes 1.14.2025 FINAL.pdf

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

TCTD Coordinated Transportation Plan

Governing Body that adopted**Local Plan**

TCTD Board of Directors

Plan Adoption Date

3/20/2024

Local Plan Web Address

<https://nwconnector.org/tctd-plans/>

Upload copy of Local Plan if it is not available on a website.

26944_CoordinatedTransportationPlan_Final.pdf

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The Tillamook County Transportation District collaborates with the local nonprofit, Marie Milles Center, Inc., to sub-allocate STIF Formula Funds for operating support for transportation services for intellectually and developmentally disabled individuals. The requested sub-allocation amount is based on need, not on an allocation formula or method.

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The Tillamook County Transportation District's STIF Plan defines and identifies communities with a high percentage of low-income households by identifying: A percentage of low-income households, by Census

Tract, greater than the overall percentage of low-income households in Oregon, as determined by the most recent data from the U.S. Census Bureau's American Community Survey.

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:

7/1/2025

End Date

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/14/2025

STIF Plan Governing Body adoption date

1/15/2025

Website where Governing Body adoption document is located

<https://nwconnector.org/agencies/tillamook-county-transportation-district/>

Upload Governing Body adoption document if website is unavailable.

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name
Marie Mills Center, Inc.

Project Name
Operating Support for MMCI Transportation Services

Project Description
Marie Mills Center is requesting \$50,862.00 in operating support for transportation services for intellectually and developmentally disabled individuals served in the 2025/27 biennium. The support MMCI includes transportation services for up to 85 Intellectually and Developmentally Disabled adults to access various sites such as community employment sites, day program sites, medical services, ancillary services, general community access for recreation, shopping, etc. Our agency uses up to 9 vehicles for various transportation needs of those in our program traveling approximately 80,000 miles annually. Medical related transportation of intellectually and developmentally disabled individuals is a large part of our transportation supports as evidenced by our average of 500 to 600 medically related trips annually.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service	Maintain Service
100%	0%

Local Plan from which this project is derived: Coordinated Transportation Plan	Local Plan page number 41-44
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Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Operation costs to transport Intellectual and Developmentally Disabled (I/DD) individuals in the community.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$50,862.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$4,167.00	\$4,167.00			\$8,334.00
STIF Payroll Funds	\$20,760.00	\$21,768.00			\$42,528.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
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\$24,927.00	\$25,935.00	\$0.00	\$0.00	\$50,862.00
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By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
160,000	3,600.00	3,200

Number of people with access to transit (within ½ mile of transit stop for fixed route)

85

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

85

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
160,000	3,600.00	3,200

Other Measure

Low-Income Fares Provided

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$24,927.00

FY 2027 STIF Total

\$25,935.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		

Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Operating Support for MMCI Transportation Services

STIF Project Grand Total	Amount in District	Amount out of District
\$50,862.00	\$50,862.00	\$0.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	
\$24,927.00	\$25,935.00	

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$24,927.00	\$25,935.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
100%	100%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
\$0.00	\$0.00

Project 2

Qualified Entity or Sub-Recipient Name
Tillamook County Transportation District

Project Name
Continuation of Enhanced Dial-A-Ride Services

Project Description
Fund payroll benefits for two drivers to provide general public dial-a-ride transit services in the northern and southern geographic areas of Tillamook County.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service	Maintain Service
20%	80%

Please explain why all or part of this project is maintaining an existing service
This is to maintain the expanded service of enhanced Dial-A-Ride. Dial-A-Ride service within Tillamook County is an essential need that residents rely on for work, school, medical, shopping, and socialization purposes.

Local Plan from which this project is derived:
Coordinated Transportation Plan

Local Plan page number
54-55

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Provide general public dial-a-ride transportation services within the northern and southern geographic areas of Tillamook County. Additional funding programmed to this service will enable the District to serve more individuals.

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Demand Response

Operations Task Category

Task Category Amount
\$244,349.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
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STIF Population Funds	\$122,174.00	\$122,175.00		\$244,349.00
STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$15,000.00	\$15,000.00		\$30,000.00
Prior Biennia Interest Accrued	\$2,162.87	\$0.00		\$2,162.87
	\$139,336.87	\$137,175.00	\$0.00	\$0.00
				\$276,511.87

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

100,000

Revenue Hours

4,000.00

Rides

6,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

8,450

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

8,450

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit

1,290

Number of students in grades 9-12 served by demand response

1,290

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

100,000

Revenue Hours

4,000.00

Rides

6,000

Other Measure

Low-Income Fares Provided

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$139,336.87

FY 2027 STIF Total
\$137,175.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	95.0%	95.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Continuation of Enhanced Dial-A-Ride Services

STIF Project Grand Total	Amount in District	Amount out of District
\$276,511.87	\$276,511.87	\$0.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	
\$139,336.87	\$137,175.00	

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$6,966.84	\$6,858.75
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
5%	5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$132,370.03	\$130,316.25
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
95%	95%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
\$17,162.87	\$15,000.00

Project 3

Qualified Entity or Sub-Recipient Name

Tillamook County Transportation District

Project Name

Continuation of Reduced Fare Program

Project Description

TCTD intends to continue the elimination of fixed route fare zones and the reduction of the base full fare to \$1.00 per trip; the elimination of fares for students in grades seven (7) through twelve (12); and providing CARE Inc. with at least 20 regular and reduced monthly bus passes to be given out to individuals who live in low-income households.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**Improve or Expand Service**

20%

Maintain Service

80%

Please explain why all or part of this project is maintaining an existing service

Stable fare policies are important to transit riders, particularly those living with a fixed or low income. TCTD intends to continue the elimination of fixed route fare zones and the reduction of the base full fare to \$1.00 per trip; the elimination of fares for students in grades seven (7) through twelve (12); and providing CARE Inc. with at least 20 regular and reduced monthly bus passes to be given out to individuals who live in low-income households.

Local Plan from which this project is derived:

Coordinated Transportation Plan

Local Plan page

number

54-55

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope**Task 1****Task Description**

Fixed route fare zones will continue to be eliminated, and base full fare will continue to be \$1.00 per trip for everyone except students in grades seven (7) through twelve (12). Distribute up to 20 regular and

reduced bus passes to individuals living in low-income households. Eliminate fares for students in grades seven (7) through twelve (12).

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$88,800.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$44,400.00	\$44,400.00			\$88,800.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$12,500.00	\$12,500.00		\$25,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$56,900.00	\$56,900.00	\$0.00	\$0.00
				\$113,800.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

25,000

Revenue Hours

7,500.00

Rides

15,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

20,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

8,450

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 with free or reduced fare transit pass

1,280

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with

Disabilities

Revenue Miles

25,000

Revenue Hours

7,500.00

Rides

15,000

Other Measure

Low-Income Fares Provided

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$56,900.00

FY 2027 STIF Total

\$56,900.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		

Criterion 2	0.0%	0.0%		
Criterion 3	25.0%	25.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	50.0%	50.0%		
Criterion 8	25.0%	25.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Continuation of Reduced Fare Program

STIF Project Grand Total	Amount in District	Amount out of District
\$113,800.00	\$113,800.00	\$0.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$56,900.00	\$56,900.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$28,450.00	\$28,450.00

FY 2026 percent of STIF **FY 2027 percent of**

**Funds supporting
student transportation**
50%

**STIF Funds supporting
student transportation**
50%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$14,225.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$14,225.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
25%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
25%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$12,500.00

**FY 2027 STIF Funds
from Previous Cycle**
\$12,500.00

Project 4

Qualified Entity or Sub-Recipient Name

Tillamook County Transportation District

Project Name

Continuation of Fixed Route Service Enhancements

Project Description

This project continues established Route 6 fixed route service to the Port of Tillamook Bay; continues the Tillamook Town Loop (Route 1) fixed route service to provide one additional hour of evening service; and increases Route 5 (Tillamook to Portland) intercity bus service from two (2) to three (3) roundtrips per day.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

100%

How much of the Project budget will be used to improve or

expand services, and how much will be used to maintain existing services?

Improve or Expand Service
20%

Maintain Service
80%

Please explain why all or part of this project is maintaining an existing service

Funding for this project will ensure continued operations of the expanded fixed route service enhancements established in previous funding cycles.

Local Plan from which this project is derived:
Coordinated Transportation Plan

Local Plan page number
54-55

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Continue Route 6 service to the Port of Tillamook Bay (POTB) via southwest Tillamook, Trask River Road, Long Prairie Road, and Port of Tillamook Bay. Continue operating one additional hour of evening service on the Tillamook Town Loop (Route 1) to provide service until approximately 7:45 PM. Continue operating one additional roundtrip on Route 5 (Tillamook to Portland). Continue providing service on certain holidays to reduce the number of days that transit service is not provided.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$300,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$150,000.00	\$150,000.00			\$300,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$60,000.00	\$60,000.00			\$120,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$210,000.00	\$210,000.00	\$0.00	\$0.00	\$420,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

90,850	3,535.00	11,500
Number of people with access to transit (within ½ mile of transit stop for fixed route)		
20,500		
Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)		
8,450		
Number of new shared stops with other transit providers (reducing fragmentation in transit services)		
0		
Is this project supporting student transportation?		
Yes		

Choose at least one

Operations
Number of students in grades 9-12 with free or reduced fare transit pass
Other
Number of students in grades 9-12 with free or reduced fare transit pass
1,280
Other Measure
Continued connections to other transit providers on holidays.
Number of Units
1

Outcome Measures

Outcome Measure 1		
Outcome Measures for Older Adults and People with Disabilities		
Revenue Miles	Revenue Hours	Rides
90,850	3,535.00	11,500
Other Measure		
Ridership Number Increased		
Number of Units:		
1		

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$210,000.00

FY 2027 STIF Total
\$210,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	25.0%	25.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	25.0%	25.0%		
Criterion 8	25.0%	25.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Continuation of Fixed Route Service Enhancements

STIF Project Grand Total	Amount in District	Amount out of District
\$420,000.00	\$420,000.00	\$0.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	
\$210,000.00	\$210,000.00	

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$52,500.00	\$52,500.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
25%	25%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$52,500.00	\$52,500.00
FY 2026 percent of STIF	FY 2027 percent of

Funds supporting older and disabled persons transportation	STIF Funds supporting older and disabled persons transportation
25%	25%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
\$60,000.00	\$60,000.00

Project 5

Qualified Entity or Sub-Recipient Name
Tillamook County Transportation District

Project Name
Capital / Operating / Planning Contingency

Project Description
This project will put aside funds for unexpected and unforeseen operating events, such as increases in fuel costs or driver recruitment efforts. This project will put aside funds for unexpected and unforeseen capital events, such as increased vehicle costs or facilities maintenance. This project will put aside funds for planning projects of opportunity, such as a Board requested strategic planning process or District marketing and rebranding effort, or continued analyses or studies on ZEV implementation.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

Percent of project budget in district
100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
100%

Maintain Service
0%

Local Plan from which this project is derived:
Coordinated Transportaion Plan

Local Plan page number
54-55

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Fund unexpected and unforeseen operating and capital increases, and planning activities that present themselves as projects of opportunity.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency

Task Category

Task Category Amount

\$513,826.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$256,913.00	\$256,913.00			\$513,826.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$12,500.00	\$12,500.00	\$25,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$269,413.00	\$269,413.00	\$0.00
			\$0.00
			\$538,826.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$269,413.00

FY 2027 STIF Total
\$269,413.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 6: Safety and Security

6.4 Project Summary

Project Name

Capital / Operating / Planning Contingency

STIF Project Grand Total	Amount in District	Amount out of District
\$538,826.00	\$538,826.00	\$0.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	
\$269,413.00	\$269,413.00	

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
0%	0%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
\$12,500.00	\$12,500.00

7. STIF Plan Summary

STIF Plan Grand Total	Planned Carry Forward	Amount in District	Amount out of District
\$1,399,999.87	Total	\$1,399,999.87	\$0.00
	\$0.00		

STIF Plan Total (Plan Maximum)
\$1,197,837.00

FY 2026 Total Prior Biennia Funds	FY 2027 Total Prior Biennia Funds
\$102,162.87	\$100,000.00

FY 2026 Total STIF Funds	FY 2027 Total STIF Funds
\$700,576.87	\$699,423.00

FY 2026 Total STIF Funds from Sub-Recipient Applications	FY 2027 Total STIF Funds from Sub-Recipient Applications
\$0.00	\$0.00

FY 2026 Student STIF Funds	FY 2027 Student STIF Funds
\$87,916.84	\$87,808.75

FY 2026 Percent of STIF Funds supporting student transportation	FY 2027 Percent of STIF Funds supporting student transportation
12.55%	12.55%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds	FY 2027 Older and Disabled Persons STIF Funds
\$224,022.03	\$222,976.25

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation	FY 2027 Percent of STIF Funds supporting older and disabled persons transportation
31.98%	

31.88%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[**STIF Plan Signature Page**](#)

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Subrecipient Project Application-Marie Mills Center, Inc.pdf

STIF Plan signature page_TCTD.pdf