



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Tri County Metropolitan Transportation District of Oregon

Qualified Entity Address

101 SW Main St #700, Portland, Oregon 97204

STIF Plan Contact Name

John Paul Gonzalez

STIF Plan Contact Title

Senior Grants Compliance Analyst

STIF Plan Contact Email

gonzajoh@trimet.org

STIF Plan Contact Phone Number

(503) 962-4854

Employer Identification Number (EIN)

93-0579353

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

South Metro Area Regional Transit

Sub-Recipient Contact Name

Dwight Brashear

Sub-Recipient Contact Title

Transit Director

Sub-Recipient Phone Number

(503) 570-1576

Sub-Recipient Email

brashear@ridesmart.com

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

93-0580494

Sub-Recipient Website

www.ridesmart.com

Provider 2

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Canby DBA Canby Area Transit

Sub-Recipient Contact Name

Todd Wood

Sub-Recipient Contact Title

Transit/Fleet Director

Sub-Recipient Phone Number

(503) 266-0751

Sub-Recipient Email

woodt@canbyoregon.gov

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

93-6002130

Sub-Recipient Website

<https://www.canbyoregon.gov/area-transit>

Provider 3

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Sandy Transportation Department

Sub-Recipient Contact Name

Andi Howell

Sub-Recipient Contact Title

Transit Director

Sub-Recipient Phone Number

(503) 489-0925

Sub-Recipient Email

ahowell@ci.sandy.or.us

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

93-6002250

Sub-Recipient Website

ci.sandy.or.us/transit

Provider 4

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

South Clackamas Transportation District

Sub-Recipient Contact Name

Mike Strauch

Sub-Recipient Contact Title

District Manager

Sub-Recipient Phone Number

(503) 829-7000

Sub-Recipient Email

mstrauch@sctd.org

Sub-Recipient Type

Special District

Sub-Recipient Employer Identification Number (EIN)

93-1040112

Sub-Recipient Website

www.sctd.org

Provider 5

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Multnomah County

Sub-Recipient Contact Name

Eve Nilenders

Sub-Recipient Contact Title

Transportation Planner

Sub-Recipient Phone Number

(503) 349-5014

Sub-Recipient Email

eve.nilenders@multco.us

Sub-Recipient Type

County

Sub-Recipient Employer Identification Number (EIN)

93-6002309

Sub-Recipient Website

multco.us/transits-services

Provider 6

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Washington County

Sub-Recipient Contact Name

Dyami Valentine

Sub-Recipient Contact Title

Senior Planner

Sub-Recipient Phone Number

(503) 846-3821

Sub-Recipient Email

dyami.valentine@co.washington.or.us

Sub-Recipient Type

Sub-Recipient Employer Identification Number

County

(EIN)
93-6002316

Sub-Recipient Website

www.co.washington.or.us

Provider 7

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Portland

Sub-Recipient Contact Name

Dan Bower

Sub-Recipient Contact Title

Executive Director

Sub-Recipient Phone Number

(503) 869-0820

Sub-Recipient Email

dan.bower@portlandstreetcar.org

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

93-602236

Sub-Recipient Website

portlandstreetcar.org

Provider 8

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Ride Connection

Sub-Recipient Contact Name

Julie Wilcke Pilmer

Sub-Recipient Contact Title

Executive Director

Sub-Recipient Phone Number

(503) 528-1737

Sub-Recipient Email

jwilcke@rideconnection.org

Sub-Recipient Type

Special District

Sub-Recipient Employer Identification Number (EIN)

94-3076771

Sub-Recipient Website

www.rideconnection.org

Provider 9

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Tri County Metropolitan Transportation District

Sub-Recipient Contact Name

Tom Mills

Sub-Recipient Contact Title

Director, Service Planning

Sub-Recipient Phone Number

(503) 962-4883

Sub-Recipient Email

millst@trimet.org

Sub-Recipient Type

Mass Transit District

Sub-Recipient Employer Identification Number (EIN)

93-0579353

Sub-Recipient Website

www.trimet.org

Provider 10

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Clackamas County

Sub-Recipient Contact Name

Teresa Christopherson

Sub-Recipient Contact Title

Administrative Services Manager

Sub-Recipient Phone Number

(503) 650-5718

Sub-Recipient Email

teresachr@clackamas.or

Sub-Recipient Type

County

Sub-Recipient Employer Identification Number (EIN)

93-6002286

Sub-Recipient Website

www.clackamas.us/socialservices/transportation.html

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in

OAR 732-040-0030(5)(a).

- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://trimet.org/meetings/hb2017/index.htm>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

2024 HB Transit Advisory Committee Oregonian Postings.pdf

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

Yes

Please upload meeting minutes showing that the Advisory Committee considered input from the optional work group.

11-22-2024 HB2017 TAC Minutes.pdf

Accessible_Transportation_Funds_Advisory_Committee_11.1.24_Minutes.docx

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name Public Transportation Improvement Plan	Governing Body that adopted Local Plan TriMet Board of Directors	Plan Adoption Date 12/11/2024
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Local Plan Web Address

<https://trimet.org/meetings/hb2017/index.htm>

Upload copy of Local Plan if it is not available on a website.

Local Plan 2

Local Plan Name Coordinated Transportation Improvement Plan	Governing Body that adopted Local Plan Accessible Transportation Funds Advisory Committee	Plan Adoption Date 6/24/2020
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Local Plan Web Address

<https://trimet.org/meetings/atfac/index.htm#ctp>

Upload copy of Local Plan if it is not available on a website.

Local Plan 3**Local Plan Name**

Forward Together Plan

**Governing Body that adopted
Local Plan**

TriMet Board of Directors

Plan Adoption Date

12/14/2022

Local Plan Web Address

<https://trimet.org/forward/>

Upload copy of Local Plan if it is not available on a website.

Local Plan 4**Local Plan Name**

Canby Transit Master Plan

**Governing Body that adopted
Local Plan**

Canby City Council

Plan Adoption Date

11/15/2017

Local Plan Web Address

<https://www.canbyoregon.gov/area-transit/page/transit-master-plan>

Upload copy of Local Plan if it is not available on a website.

Local Plan 5**Local Plan Name**

Mt Hood Multi-Modal Transportation
Plan

**Governing Body that adopted
Local Plan**

ODOT

Plan Adoption Date

3/1/2014

Local Plan Web Address

<https://www.oregon.gov/odot/projects/pages/project-details.aspx?project=MHMTP>

Upload copy of Local Plan if it is not available on a website.

Local Plan 6**Local Plan Name**

Clackamas County Transit
Development Plan

**Governing Body that adopted
Local Plan**

Clackamas County Board of County
Commissioners

Plan Adoption Date

4/22/2021

Local Plan Web Address

<https://www.clackamas.us/planning/transit>

Upload copy of Local Plan if it is not available on a website.

Local Plan 7**Local Plan Name**

Multnomah County Transportation
System Plan

**Governing Body that adopted
Local Plan**

Multnomah County Board of County
Commissioners

Plan Adoption Date

9/1/2016

Local Plan Web Address

<https://www.multco.us/transportation-planning/transportation-plans>

Upload copy of Local Plan if it is not available on a website.

Local Plan 8**Local Plan Name**

South Clackamas Transportation
District Transit Development and
Master Plan

**Governing Body that adopted
Local Plan**

SCTD Board of Directors

Plan Adoption Date

4/23/2020

Local Plan Web Address

Upload copy of Local Plan if it is not available on a website.

TDMP_Executive Summary_FNL_4 16 2020.pdf

Local Plan 9**Local Plan Name**

Transit Master Plan

**Governing Body that adopted
Local Plan**

Wilsonville City Council

Plan Adoption Date

7/19/2017

Local Plan Web Address

<https://www.ridesmart.com/transit/page/transit-master-plan>

Upload copy of Local Plan if it is not available on a website.

Local Plan 10**Local Plan Name**

Unified Service Enhancement Plan

**Governing Body that adopted
Local Plan**

TriMet

Plan Adoption Date

10/24/2018

Local Plan Web Address

<https://trimet.org/meetings/board/pdfs/2018-10-24/res-18-10-71.pdf>

Upload copy of Local Plan if it is not available on a website.

TriMet Unified Service Enhancement Plan_October 2018_final.pdf

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this

STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

TriMet hired a consultant to project STIF revenues for TriMet and other transportation providers based on a combination of actual payroll tax revenue collection rates and projected revenue forecasting from ODOT. This method was reviewed and agreed to by representatives of potential Sub-Recipients, however some Sub-Recipients chose to over project future STIF revenues based on ODOT's guidance. TriMet staff and representatives from potential Sub-Recipients have met monthly since January 2022 to collaborate on the process for allocating STIF funding. TriMet and the Sub- Recipients plan to continue meeting to collaborate on IGAs and auditing procedures.

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

As determined by the HB 2017 ADVISORY COMMITTEE, areas with a high percentage of low income households are US Census block groups with the highest quartile scores derived from TriMet's Transit Equity Index. TriMet's Transit Equity Index assigns a score to US Census block groups based on the following nine factors:

- i. Pct. population non-white and/or Hispanic/Latino
- ii. Pct. households below 200% federal poverty level
- iii. Pct. population speaking English less than "very well"
- iv. Pct. population with a disability
- v. Pct. population age 65 and over
- vi. Pct. population age 21 or under
- vii. Pct. households with zero vehicles OR 2+ workers and one vehicle
- viii. Rental housing w/ rent under \$800 and/or affordable owner-occupied or available for sale valued at \$175,000
- ix. Jobs with earnings of \$3,333/month or less
- x. Access to key retail/human/social services (grocery stores, hospitals, schools)

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:

7/1/2025

End Date

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

11/21/2024

STIF Plan Governing Body adoption date

12/11/2024

Website where Governing Body adoption document is located

<https://trimet.org/meetings/board/meetings.htm>

Upload Governing Body adoption document if website is unavailable.

FY26.27 STIF Plan Board Resolution 24_12_66.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

Yes

6.1 Project Detail Entry

Sub-Recipient 1

Upload Project Application Here

City of Canby.pdf

Sub-Recipient Name

City of Canby DBA Canby Area Transit

Sub-Recipient Project Application Grand Total

\$1,229,335.00

Planned Carry Forward

\$0.00

Amount in District

\$53,703.20

Amount out of District

\$1,175,631.80

FY 2026 Total STIF Funds

\$625,457.00

FY 2027 Total STIF Funds

\$603,878.00

FY 2026 Student STIF Funds

\$71,600.00

FY 2027 Student STIF Funds

\$66,860.60

FY 2026 Percent of STIF Funds supporting student transportation
11%

FY 2027 Percent of STIF Funds supporting student transportation
11%

FY 2026 Older and Disabled Persons STIF Funds

\$188,690.76

FY 2027 Older and Disabled Persons STIF Funds

\$189,622.68

FY 2026 Total STIF Funds From Previous Cycle

\$126,798.00

FY 2027 Total STIF Funds From Previous Cycle

\$86,820.00

Sub-Recipient 2**Upload Project Application Here**

Clackamas County_20250326.pdf

Sub-Recipient Name

Clackamas County

Sub-Recipient Project Application Grand Total

\$6,095,811.00

Planned Carry Forward

\$0.00

Amount in District

\$3,120,054.00

Amount out of District

\$2,975,757.00

FY 2026 Total STIF Funds

\$3,137,628.50

FY 2027 Total STIF Funds

\$2,958,182.50

FY 2026 Student STIF Funds**FY 2027 Student STIF Funds**

\$160,155.45	\$142,405.40
FY 2026 Percent of STIF Funds supporting student transportation 5%	FY 2027 Percent of STIF Funds supporting student transportation 5%
FY 2026 Older and Disabled Persons STIF Funds \$903,569.80	FY 2027 Older and Disabled Persons STIF Funds \$902,819.95
FY 2026 Total STIF Funds From Previous Cycle \$510,500.00	FY 2027 Total STIF Funds From Previous Cycle \$330,500.00

Sub-Recipient 3

Upload Project Application Here

Updated Subrecipient Project Application-Multnomah County.pdf

Sub-Recipient Name

Multnomah County

Sub-Recipient Project Application Grand Total \$4,639,397.00	Planned Carry Forward \$0.00
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Amount in District \$4,264,378.00	Amount out of District \$375,019.00
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FY 2026 Total STIF Funds \$2,407,859.00	FY 2027 Total STIF Funds \$2,231,538.00
FY 2026 Student STIF Funds \$0.00	FY 2027 Student STIF Funds \$0.00
FY 2026 Percent of STIF Funds supporting student transportation 0%	FY 2027 Percent of STIF Funds supporting student transportation 0%
FY 2026 Older and Disabled Persons STIF Funds \$557,359.00	FY 2027 Older and Disabled Persons STIF Funds \$557,359.00
FY 2026 Total STIF Funds From Previous Cycle \$731,500.00	FY 2027 Total STIF Funds From Previous Cycle \$510,440.00

Sub-Recipient 4

Upload Project Application Here

Updated Subrecipient Project Application-South Clackamas Transportation District.pdf

Sub-Recipient Name

South Clackamas Transit District

Sub-Recipient Project Application Grand Total
\$1,052,220.00

Planned Carry Forward
\$0.00

Amount in District
\$0.00

Amount out of District
\$1,052,220.00

FY 2026 Total STIF Funds
\$376,026.00

FY 2027 Total STIF Funds
\$676,194.00

FY 2026 Student STIF Funds
\$22,702.60

FY 2027 Student STIF Funds
\$22,719.40

FY 2026 Percent of STIF Funds supporting student transportation
6%

FY 2027 Percent of STIF Funds supporting student transportation
3%

FY 2026 Older and Disabled Persons STIF Funds
\$22,702.60

FY 2027 Older and Disabled Persons STIF Funds
\$22,702.60

FY 2026 Total STIF Funds From Previous Cycle
\$0.00

FY 2027 Total STIF Funds From Previous Cycle
\$300,000.00

Sub-Recipient 5

Upload Project Application Here

Subrecipient Project Application-South Metro Area Regional Transit (City of Wilsonville).pdf

Sub-Recipient Name

South Metro Area Regional Transit

Sub-Recipient Project Application Grand Total
\$9,628,969.00

Planned Carry Forward
\$0.00

Amount in District
\$5,689,198.90

Amount out of District
\$3,939,770.10

FY 2026 Total STIF Funds

FY 2027 Total STIF Funds

\$4,421,427.00	\$5,207,542.00
FY 2026 Student STIF Funds	FY 2027 Student STIF Funds
\$70,500.00	\$112,154.20
FY 2026 Percent of STIF Funds supporting student transportation	FY 2027 Percent of STIF Funds supporting student transportation
2%	2%
FY 2026 Older and Disabled Persons STIF Funds	FY 2027 Older and Disabled Persons STIF Funds
\$919,535.40	\$1,067,085.50
FY 2026 Total STIF Funds From Previous Cycle	FY 2027 Total STIF Funds From Previous Cycle
\$1,694,000.00	\$1,194,000.00

Sub-Recipient 6

Upload Project Application Here

Updated Subrecipient Project Application-City of Sandy.pdf

Sub-Recipient Name

City of Sandy, Transit Department

Sub-Recipient Project Application Grand Total	Planned Carry Forward
\$1,903,406.00	\$0.00

Amount in District	Amount out of District
\$0.00	\$1,903,406.00

FY 2026 Total STIF Funds	FY 2027 Total STIF Funds
\$1,028,159.00	\$875,247.00
FY 2026 Student STIF Funds	FY 2027 Student STIF Funds
\$32,861.50	\$36,027.25
FY 2026 Percent of STIF Funds supporting student transportation	FY 2027 Percent of STIF Funds supporting student transportation
3%	4%
FY 2026 Older and Disabled Persons STIF Funds	FY 2027 Older and Disabled Persons STIF Funds
\$212,945.00	\$212,945.00

**FY 2026 Total STIF
Funds From Previous
Cycle**

\$204,768.00

**FY 2027 Total STIF
Funds From Previous
Cycle**

\$39,131.00

Sub-Recipient 7

Upload Project Application Here

Subrecipient Project Application-City of Portland.pdf

Sub-Recipient Name

City of Portland

Sub-Recipient Project Application Grand Total

\$6,000,000.00

Planned Carry Forward

\$0.00

Amount in District

\$6,000,000.00

Amount out of District

\$0.00

**FY 2026 Total STIF
Funds**

\$3,000,000.00

**FY 2027 Total STIF
Funds**

\$3,000,000.00

**FY 2026 Student STIF
Funds**

\$0.00

**FY 2027 Student STIF
Funds**

\$0.00

**FY 2026 Percent of
STIF Funds supporting
student transportation**

0%

**FY 2027 Percent of
STIF Funds supporting
student transportation**

0%

**FY 2026 Older and
Disabled Persons STIF
Funds**

\$0.00

**FY 2027 Older and
Disabled Persons STIF
Funds**

\$0.00

**FY 2026 Total STIF
Funds From Previous
Cycle**

\$0.00

**FY 2027 Total STIF
Funds From Previous
Cycle**

\$0.00

Sub-Recipient 8

Upload Project Application Here

Subrecipient Project Application-Washington County (004).pdf

Sub-Recipient Name

Washington County

Sub-Recipient Project Application Grand Total

\$7,616,874.00

Planned Carry Forward

\$0.00

Amount in District
\$6,704,527.40

Amount out of District
\$912,346.60

FY 2026 Total STIF Funds
\$3,732,700.00

FY 2027 Total STIF Funds
\$3,884,174.00

FY 2026 Student STIF Funds
\$508,005.00

FY 2027 Student STIF Funds
\$523,525.00

FY 2026 Percent of STIF Funds supporting student transportation
14%

FY 2027 Percent of STIF Funds supporting student transportation
13%

FY 2026 Older and Disabled Persons STIF Funds
\$0.00

FY 2027 Older and Disabled Persons STIF Funds
\$0.00

FY 2026 Total STIF Funds From Previous Cycle
\$226,800.00

FY 2027 Total STIF Funds From Previous Cycle
\$633,800.00

Sub-Recipient 9

Upload Project Application Here

Subrecipient Project Application-Ride Connection Inc. v2.pdf

Sub-Recipient Name

Ride Connection Inc

Sub-Recipient Project Application Grand Total
\$10,281,863.00

Planned Carry Forward
\$0.00

Amount in District
\$10,281,863.00

Amount out of District
\$0.00

FY 2026 Total STIF Funds
\$5,140,929.00

FY 2027 Total STIF Funds
\$5,140,934.00

FY 2026 Student STIF Funds
\$0.00

FY 2027 Student STIF Funds
\$0.00

FY 2026 Percent of STIF Funds supporting student transportation
0%

FY 2027 Percent of STIF Funds supporting student transportation
0%

FY 2026 Older and Disabled Persons STIF Funds	FY 2027 Older and Disabled Persons STIF Funds
\$5,140,929.00	\$5,140,934.00
FY 2026 Total STIF Funds From Previous Cycle	FY 2027 Total STIF Funds From Previous Cycle
\$82,799.00	\$21,331.00

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Tri-County Metropolitan Transportation District of Oregon

Project Name

Operations

Project Description

This program maintains current TriMet fixed route bus and light rail service levels and provides future funding for expansions, fare subsidies, student transportation program, and administration and compliance.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Public Transportation Improvement Plan

Local Plan page number

1

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Service: This program maintains current fixed route bus and light rail service levels and provides funding for future bus and light rail service expansions.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$145,951,094.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$43,813,147.00	\$47,076,171.00		\$90,889,318.00	

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$26,632,968.00	\$27,953,636.00	\$54,586,604.00
Prior Biennia Interest Accrued	\$466,172.00	\$0.00	\$466,172.00
	\$70,912,287.00	\$75,029,807.00	\$0.00
			\$0.00
			\$145,942,094.00

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding.
Please make sure you have indicated that information in your task description above in section 6.1.1.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
27,524,107	1,888,904.00	45,467,191

Number of people with access to transit (within ½ mile of transit stop for fixed route)
716,100

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
70,080

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
84

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of rides provided to students in grades 9-12

Number of rides provided to students in grades 9-12

100,000

Task 2

Task Description

Fare Subsidy Programs. Planning, administration and fare recovery for low-income communities, active-duty members of the military and reservists, veterans and summer youth pass.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$22,475,453.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$11,259,484.00	\$11,215,969.00		\$22,475,453.00	
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
<hr/>			
	\$11,259,484.00	\$11,215,969.00	\$0.00 \$0.00 \$22,475,453.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Task 3

Task Description

STIF Administration: Funding for QE planning, compliance, monitoring, reporting, distribution of funds and all other administrative activities, which include labor support and staff time.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$1,169,620.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$584,810.00	\$584,810.00		\$1,169,620.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$584,810.00	\$584,810.00	\$0.00	\$0.00	\$1,169,620.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Task 4

Task Description

Student Transportation: Funding for planning, administration, and fare recovery for student transportation for grades 9-12 per the 1% STIF requirement.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$1,995,927.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$976,206.00	\$1,019,721.00		\$1,995,927.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
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\$976,206.00	\$1,019,721.00	\$0.00	\$0.00	\$1,995,927.00
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By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
No

6.1.3 Outcome Measures

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total
\$83,732,787.00	\$87,850,307.00

Fund Allocation (Must not exceed 100% per criterion per fiscal

year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	43.0%	43.0%		
Criterion 2	43.0%	43.0%		
Criterion 3	13.0%	13.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

6.4 Project Summary

Project Name

Operations

STIF Project Grand Total

\$171,583,094.00

Amount in District

\$171,583,094.00

Amount out of District

\$0.00

FY 2026 STIF Project

Total

\$83,732,787.00

FY 2027 STIF Project

Total

\$87,850,307.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$837,327.87

**FY 2027 STIF Funds
supporting student
transportation**

\$878,503.07

FY 2026 percent of STIF FY 2027 percent of

**Funds supporting
student transportation**
1%

**STIF Funds supporting
student transportation**
1%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
0%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$27,099,140.00

**FY 2027 STIF Funds
from Previous Cycle**
\$27,953,636.00

Project 2

Qualified Entity or Sub-Recipient Name

Tri-County Metropolitan Transportation District of Oregon

Project Name

Capital Projects

Project Description

TriMet LIFT vehicle replacements.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

Percent of project budget in district

100%

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service
This project is replacing paratransit vehicles that are currently in service that have gone past their useful life.

Local Plan from which this project is derived:
Coordinated Transportation Plan

Local Plan page number
5-1

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

LIFT / Accessible vehicle purchase.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL2F1235412	10/4	267,064

2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL0F1238678	10/4	250,026
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL8F1234989	10/4	255,613
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL3F1237802	10/4	228,587
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL2F1219422	10/4	247,744
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL4F1284403	10/4	226,226
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL0F1284138	10/4	221,939
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL8F1284386	10/4	227,130
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL9F1283988	10/4	207,494
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL9F1285045	10/4	232,520
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL9F1285286	10/4	234,208
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL1F1285380	10/4	243,797
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL3F1284778	10/4	232,190
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL8F1285750	10/4	212,822
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL4F1286054	10/4	240,998
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL4F1284949	10/4	227,127
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL7F1285626	10/4	233,878
2,015	Chev Aerotech 220	D (11.XX.04)	1GB6G6BL3F1285803	10/4	224,865

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1GB6G6BL2F1235412	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL0F1238678	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL8F1234989	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL3F1237802	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL2F1219422	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL4F1284403	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL0F1284138	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL8F1284386	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL9F1283988	Poor	This vehicle has been maintained with 100% on-time

		performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL9F1285045	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL9F1285286	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL1F1285380	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL3F1284778	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL8F1285750	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL4F1286054	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL4F1284949	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL7F1285626	Poor	This vehicle has been maintained with 100% on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.
1GB6G6BL3F1285803	Poor	This vehicle has been maintained with 100%

on-time performance of scheduled preventive maintenance and is well beyond useful life for age and mileage.

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.15 Vans	Eldorado Advantage	18	\$182,076.00	\$3,277,368.00	24' 8"	10/5	6	Gas
				\$3,277,368.00				

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$1,719,905.00	\$1,892,411.00		\$3,612,316.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$36,000.00	\$36,000.00			\$72,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,755,905.00	\$1,928,411.00	\$0.00	\$0.00	\$3,684,316.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

FY 2027 STIF Total

\$1,755,905.00

\$1,928,411.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

6.4 Project Summary

Project Name

Capital Projects

STIF Project Grand Total	Amount in District	Amount out of District
\$3,684,316.00	\$3,684,316.00	\$0.00
FY 2026 STIF Project Total	FY 2027 STIF Project Total	
\$1,755,905.00	\$1,928,411.00	

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student	FY 2027 STIF Funds supporting student
--	--

transportation
\$0.00

transportation
\$0.00

FY 2026 percent of STIF
Funds supporting
student transportation
0%

FY 2027 percent of
STIF Funds supporting
student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds
supporting older and
disabled persons
transportation
\$1,755,905.00

FY 2027 STIF Funds
supporting older and
disabled persons
transportation
\$1,928,411.00

FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation
100%

FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation
100%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds
from Previous Cycle
\$36,000.00

FY 2027 STIF Funds
from Previous Cycle
\$36,000.00

7. STIF Plan Summary

STIF Plan Grand Total
\$223,715,285.00

**Planned Carry Forward
Total**
\$0.00

Amount in District
\$211,381,134.50

Amount out of District
\$12,334,150.50

STIF Plan Total (Plan Maximum)
\$161,897,322.00

**FY 2026 Total Prior
Biennia Funds**
\$30,712,305.00

**FY 2027 Total Prior
Biennia Funds**
\$31,105,658.00

**FY 2026 Total STIF
Funds**
\$109,358,877.50

**FY 2027 Total STIF
Funds**
\$114,356,407.50

**FY 2026 Total STIF
Funds from Sub-
Recipient Applications**

**FY 2027 Total STIF
Funds from Sub-
Recipient Applications**

\$23,870,185.50

\$24,577,689.50

FY 2026 Student STIF Funds

\$1,703,152.42

FY 2027 Student STIF Funds

\$1,782,194.92

FY 2026 Percent of STIF Funds supporting student transportation

1.56%

FY 2027 Percent of STIF Funds supporting student transportation

1.56%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds

\$9,701,636.56

FY 2027 Older and Disabled Persons STIF Funds

\$10,021,879.73

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation

8.87%

FY 2027 Percent of STIF Funds supporting older and disabled persons transportation

8.76%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[**STIF Plan Signature Page**](#)

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