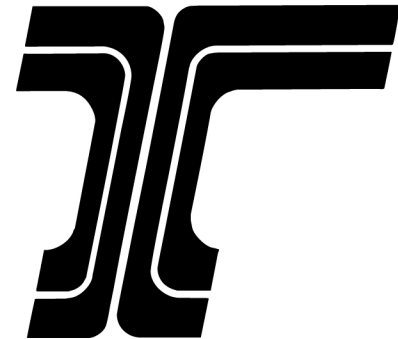


Oregon Department of Transportation



STIF Plan

FY 2021-23

1. Qualified Entity

Qualified Entity Name

Umpqua Public Transportation District

Qualified Entity Address

3076 NE Diamond Lake Blvd, Roseburg, Oregon 97470

STIF Plan Contact Name

Cheryl Cheas

STIF Plan Contact Title

General Manager

STIF Plan Contact Email

ccheas@umpquatransit.org

STIF Plan Contact Phone Number

(541) 671-0753

Employer Identification Number (EIN)

83-3039760

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

Yes

Service Provider Name

Umpqua Public Transportation District

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-

0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Yes

Advisory Committee Web Address

<https://umpquatransit.com/uptd-board/>

If this information is not available on a website, you must upload other documentation that demonstrates how Advisory Committee information was published.

STIF STAC Bylaws rev appr MAY 2020.pdf

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1		
Local Plan Name	Governing Body that adopted	Plan Adoption Date
City of Roseburg TSP	Local Plan Roseburg City Council	2/10/2021
Local Plan Web Address https://www.cityofroseburg.org/storage/app/media/CDD/community-development/news/FinalRoseburgTSP_Volumell-RefMaterial_Oct2019.pdf		

3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

4. Accountability

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

Yes

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

Yes

4.2 Sub-Allocation method

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

No other qualified entity or PTSP applied for STIF funding. No sub-allocation method required.

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

Low-Income Household: A household the total income of which does not exceed 200% of the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9909 (2) for the 48 Contiguous States and the District of Columbia. "Areas of High Percentage of Low Income Households" shall mean geographic areas within Douglas County that are determined to have a high percentage of low income households (determined using census data for low income individuals and dividing by the number of households). The US Census.gov website reports 110,041 residents in Douglas County for 2019 with an average household size of 2.28. There are 46,186 households with 17,433 households or 37.75% of the County at the 200% poverty level. By these calculations, the entire County is deemed as having a high percentage of low income households.

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

Start Date:

7/1/2021

End Date

6/30/2023

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/19/2021

STIF Plan Governing Body adoption date

1/25/2021

Website where Governing Body adoption document is located

<https://onedrive.live.com/?authkey=%21AD%2DQN1Z1wrfu5kk&id=72723021411F6202%21336&cid=72723021411F6202>

Upload Governing Body adoption document if website is unavailable.

2021-01-25 Minutes.docx

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Umpqua Public Transportation District

Project Name

Transit Master Plan

Project Description

This project is in progress and rolling over from the previous STIF plan. We are developing a Transit Master Plan(TMP) and an updated Coordinated Human Services Plan which is necessary for FTA requirements. The TMP is a 20 year plan for the District to identify transit service needs, prioritize improvements & determine the resources required for implementing modified or new service. Funding was awarded through a TGM planning grant for a portion of this project. We are using this project as match for TGM grant and to fund the Coordinated Plan. Kittelson and Associates have started work and the timeline is to have the 3 year Coordinated Plan complete by April 2021 however there have been many delays in the process.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

City of Roseburg TSP, Tech Memo #5

Local Plan page

number

51

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Develop a Transit Master Plan for Umpqua Public Transportation District

Category

Planning 44.20.00

Planning Task Category

Task Category Amount

\$140,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$120,000.00	\$0.00			\$120,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$20,000.00	\$0.00			\$20,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00

By checking this box, I confirm that this project task is only funded by STIF.
 No

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Plans Adopted

Number of Units:
1

Task 2

Task Description

Develop a Coordinated Human Services Transportation System Plan for Umpqua Public Transportation District and Douglas County.

Category

Planning Task Category

Task Category Amount
\$100,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$100,000.00	\$0.00		\$100,000.00	
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Plans Adopted

Number of Units:
1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$120,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	15.0%	15.0%		
Criterion 2	15.0%	15.0%		
Criterion 3	15.0%	15.0%		
Criterion 4	14.0%	14.0%		
Criterion 5	15.0%	15.0%		
Criterion 6	15.0%	15.0%		
Criterion 7	11.0%	11.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Transit Master Plan

STIF Project Grand Total

\$120,000.00

Amount in District

\$120,000.00

FY 2022 STIF Project

Total

\$120,000.00

FY 2022 percent of STIF

Funds supporting student transportation

11%

FY 2022 STIF Funds

From Previous Cycle

\$120,000.00

Project 2

Public Transportation Service Provider or Qualified Entity Name

Umpqua Public Transportation District

Project Name

Fixed Route Operations

Project Description

Fixed and Commuter Route Project to expand and maintain current levels of service. This project includes the 5311 43.92% match for operations, rollover funding from current STIF projects to increase frequency, implement new routes and support the Kids Ride Free program.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
80%

Maintain Service
20%

If project is maintaining an existing service, describe rationale.

The portion to maintain service is primarily the match for the 5311 operations funding that supports all fixed route operations projects that comprise the infrastructure of the system that we are improving. Some of the service being maintained is the service that was improved.

Local Plan from which this project is derived:
City of Roseburg TSP Tech Memo #5

Local Plan page number
51

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Increased Frequency of Roseburg Fixed Route Service - This task includes unspent funds from project 16

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$1,223,796.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$175,679.00	\$175,679.00			\$351,358.00
Federal	\$120,220.00	\$120,220.00			\$240,440.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$10,000.00	\$10,000.00			\$20,000.00
Other Funds	\$0.00	\$0.00			\$0.00

FY19-21 Unspent STIF Funds	\$305,998.00	\$306,000.00		\$611,998.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$611,897.00	\$611,899.00	\$0.00	\$0.00
				\$1,223,796.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 63,000	Revenue Hours 3,528.00	Rides 20,000
--------------------------------	----------------------------------	------------------------

Number of people with access to transit (within ½ mile of transit stop for fixed route)
14,952

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
2,997

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
1

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
1,761

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
FTEs/Contractors Added

Number of Units:
3

Task 2

Task Description

Increased Frequency Winston-Sutherlin Commuter Route - This task includes unspent funds from projects 12 and 13

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$784,634.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$154,287.00	\$154,287.00			\$308,574.00
Federal	\$120,220.00	\$120,220.00			\$240,440.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$149,620.00	\$50,000.00			\$199,620.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$424,127.00	\$324,507.00	\$0.00	\$0.00	\$748,634.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
35,000	2,016.00	5,040

Number of people with access to transit (within ½ mile of transit stop for fixed route)
18,601

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
4,172

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
1

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
827

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

2

Task 3

Task Description

Saturday Roseburg Fixed Route service. This task includes 19-21 STIF rollover from project #15.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount
\$214,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$22,000.00	\$22,000.00			\$44,000.00
Other State	\$10,000.00	\$10,000.00			\$20,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$75,000.00	\$75,000.00			\$150,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$107,000.00	\$107,000.00	\$0.00	\$0.00	\$214,000.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 74,000	Revenue Hours 1,872.00	Rides 8,320
--------------------------------	----------------------------------	-----------------------

Number of people with access to transit (within ½ mile of transit stop for fixed route)
14,952

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
2,997

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

1,761

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

2

Task 4

Task Description

This task provides operating funds for implementation of a new Roseburg fixed route to cover underserved areas. This project includes roll over funds from the 2019-21 STIF project 14. Collector Route to YMCA, Social Security and VA

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$806,615.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$129,180.00	\$129,181.00			\$258,361.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$250,000.00	\$298,254.00		\$548,254.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$379,180.00	\$427,435.00	\$0.00	\$0.00
				\$806,615.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
69,300	4,914.00	10,080

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
15,574

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
12,029

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
3,470

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
FTEs/Contractors Added

Number of Units:
3

Task 5

Task Description

Free Rides for Kids - This project subsidizes free rides for kids and supports low income families and communities. All children and students through high school ride free.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$5,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$2,500.00	\$2,500.00			\$5,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$5,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Rides
5,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
61,147

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
26,819

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
3,470

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

5000

Task 6

Task Description

New South County Collector Fixed route service to the cities of Myrtle Creek, Riddle and Canyonville.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount
\$468,446.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$159,223.00	\$159,223.00			\$318,446.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$75,000.00	\$75,000.00			\$150,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$234,223.00	\$234,223.00	\$0.00	\$0.00	\$468,446.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
120,960	4,032.00	11,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
15,827

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
6,942

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

543

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

2

Task 7

Task Description

Lifeline service with connections to Lane and Josephine Counties

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$351,550.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$55,521.00	\$55,520.00			\$111,041.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21	\$110,509.00	\$130,000.00			\$240,509.00

Unspent STIF Funds					
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$166,030.00	\$185,520.00	\$0.00	\$0.00	\$351,550.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
151,200	3,780.00	800

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)
11,600

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)
509

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
2

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
FTEs/Contractors Added

Number of Units:
2

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$1,642,517.00

FY 2023 STIF Total
\$1,610,644.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	30.0%	30.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Fixed Route Operations

STIF Project Grand Total	Amount in District
\$3,253,161.00	\$3,253,161.00

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$1,642,517.00	\$1,610,644.00

FY 2022 percent of STIF Funds supporting student transportation	FY 2023 percent of STIF Funds supporting student transportation
5%	5%

FY 2022 STIF Funds From Previous Cycle	FY 2023 STIF Funds From Previous Cycle
\$966,127.00	\$934,254.00

Project 3

Public Transportation Service Provider or Qualified Entity Name

Umpqua Public Transportation District

Project Name

Expanded Demand Response Service

Project Description

UPTD has put out an RFP for Dial A Ride service with the intent to contract with multiple providers for Dial A Ride service. The District will assess and fill any gaps in service that cannot be covered with purchased service contracts. This project provides funding for multiple demand response Dial A Ride and Paratransit projects to increase the demand response services to all areas of our District and fill the gaps to rural areas that currently have no service and fixed route is not feasible. This also provides a low/no cost option to areas that have a high percentage of low incomes households.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Local Plan page

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Expand Dial A Ride services in the Winston, Dillard, Tenmile area.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$25,200.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$12,600.00	\$12,600.00			\$25,200.00
Federal	\$10,229.00	\$10,229.00			\$20,458.00
Other State	\$1,171.00	\$1,171.00			\$2,342.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program	\$0.00	\$0.00			\$0.00

Reserve

\$24,000.00 \$24,000.00 \$0.00 \$0.00 \$48,000.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 4,000	Revenue Hours 500.00	Rides 1,800
-------------------------------	--------------------------------	-----------------------

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
FTEs/Contractors Added

Number of Units:
1

Task 2

Task Description

City of Reedsport Preventive Maintenance costs for Dial A Ride vehicles.

Category

Preventive Maintenance 11.7A.00

Preventive Maintenance Task

Category

Task Category Amount
\$11,946.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$5,973.00	\$5,973.00			\$11,946.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00		\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$5,973.00	\$5,973.00	\$0.00	\$0.00
				\$11,946.00

By checking this box, I confirm that this project task is only funded by STIF.
Yes

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Vehicles in Service

Number of Units:
2

Task 3

Task Description

Contract with new provider to provide demand response service that fills the gaps in our system.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount
\$73,991.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$36,995.00	\$36,996.00			\$73,991.00
Federal	\$53,838.00	\$53,838.00			\$107,676.00
Other State	\$6,162.00	\$6,162.00			\$12,324.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$96,995.00	\$96,996.00	\$0.00	\$0.00	\$193,991.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 40,000	Revenue Hours 6,000.00	Rides 9,000
--------------------------------	----------------------------------	-----------------------

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Services Added

Number of Units:

1

Task 4**Task Description**

Increased service along the I-5 Corridor, Glide and Winston areas.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category**Task Category Amount**

\$240,973.00

6.1.2 Expenditure Estimates**Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$24,000.00	\$24,000.00			\$48,000.00
Federal	\$87,500.00	\$87,500.00			\$175,000.00
Other State	\$8,986.00	\$8,987.00			\$17,973.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$120,486.00	\$120,487.00	\$0.00	\$0.00	\$240,973.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
37,800

Revenue Hours
4,100.00

Rides
6,000

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
FTEs/Contractors Added

Number of Units:
1

Task 5

Task Description

Expand service in North Douglas County with coverage of Sutherlin, Oakland, Yoncalla, Drain and Elkton.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount
\$229,009.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$67,472.00	\$67,472.00			\$134,944.00
Federal	\$42,202.00	\$42,203.00			\$84,405.00
Other State	\$4,830.00	\$4,830.00			\$9,660.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

FY19-21 Unspent STIF Funds	\$0.00	\$0.00		\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00

\$114,504.00 \$114,505.00 \$0.00 \$0.00 \$229,009.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
30,240	4,032.00	5,040

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
FTEs/Contractors Added

Number of Units:
1

Task 6

Task Description
Increase Dial A Ride service in Roseburg and South County.

Category
Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.
Demand Response

Operations Task Category

Task Category Amount
\$348,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$86,500.00	\$86,500.00			\$173,000.00
Federal	\$78,513.00	\$78,514.00			\$157,027.00
Other State	\$8,986.00	\$8,987.00			\$17,973.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$173,999.00	\$174,001.00	\$0.00	\$0.00	\$348,000.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
30,240	4,032.00	5,040

Is this project supporting student
transportation?
No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
FTEs/Contractors Added

Number of Units:
1

Task 7

Task Description

This task would be for the District to hire two employees to drive new ParaTransit areas that are a requirement due to increased service in Winston and Sutherlin funded with the carryover funds from project #10.

Category

Operations 30.09.01 (Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$300,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$150,000.00	\$150,000.00			\$300,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$300,000.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles 80,000	Revenue Hours 4,800.00	Rides 12,000
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Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
FTEs/Contractors Added

Number of Units:
2

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total \$383,540.00	FY 2023 STIF Total \$383,541.00
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Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	25.0%	25.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	25.0%	25.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	25.0%	25.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Expanded Demand Response Service

STIF Project Grand Total

\$767,081.00

Amount in District

\$767,081.00

FY 2022 STIF Project

Total

\$383,540.00

FY 2023 STIF Project

Total

\$383,541.00

Project 4

Public Transportation Service Provider or Qualified Entity Name

Umpqua Public Transportation District

Project Name

District Admin

Project Description

This project covers the cost of project Admin. Duties for staff members include providing support for the District, overseeing operations, providing support for the Board and oversight for STIF projects.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

Admin involves tracking and reporting on projects started in the 19-21 STIF Funding round. Much of Admin is work done for the system as a whole and split into the various funding sources and projects. Everything has to balance across the board.

Local Plan from which this project is derived:

City of Roseburg TSP Tech Memo #5

Local Plan page

number

51

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Admin to oversee & ensure that Transit, ParaTransit, Dial A Ride & Dispatch all operate adhering to FTA, ODOT & STIF guidelines and provide support to the District Board.

Category

Project Administration 11.79.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$150,000.00	\$150,000.00			\$300,000.00
Federal	\$100,000.00	\$100,000.00			\$200,000.00

Other State	\$10,270.00	\$10,270.00		\$20,540.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$100,000.00	\$100,000.00		\$200,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$360,270.00	\$360,270.00	\$0.00	\$0.00
				\$720,540.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total **FY 2023 STIF Total**
 \$250,000.00 \$250,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	15.0%	15.0%		
Criterion 5	15.0%	15.0%		
Criterion 6	15.0%	15.0%		
Criterion 7	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
 District Admin

STIF Project Grand Total **Amount in District**

\$500,000.00

\$500,000.00

FY 2022 STIF Project Total

\$250,000.00

FY 2023 STIF Project Total

\$250,000.00

FY 2022 percent of STIF Funds supporting student transportation
5%

FY 2023 percent of STIF Funds supporting student transportation
5%

FY 2022 STIF Funds From Previous Cycle

\$100,000.00

FY 2023 STIF Funds From Previous Cycle

\$100,000.00

Project 5

Public Transportation Service Provider or Qualified Entity Name

Umpqua Public Transportation District

Project Name

Expansion Vehicles and Replacement Vehicles

Project Description

This project provides funding for the purchase of expansion vehicles and match to be used to optimize grant opportunities to purchase expansion vehicles. Includes rollover of STIF 19-21 Project #4 if it is not complete at the time the new plan goes into effect.

Do you plan to expend funding in a future STIF Plan period?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

City of Roseburg TSP Tech Memo #5

Local Plan page number

51

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase 1 Class C expansion vehicle outright. Match for purchase of 2 each, expansion Class C, D and E.

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Expansion

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.04 Bus < 30 FT	Ford	3	\$158,000.00	\$474,000.00	30	23/3	13	Hybrid-Gas
11.13.04 Bus < 30 FT	Ford	3	\$110,000.00	\$330,000.00	24	16/3	8	Hybrid-Gas
11.13.15 Vans	Ford	3	\$75,000.00	\$225,000.00	16	10/4	1	Hybrid-Gas
				\$1,029,000.00				

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$158,000.00	\$62,000.00			\$220,000.00
Federal	\$0.00	\$823,200.00			\$823,200.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$10,000.00	\$10,000.00			\$20,000.00

Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$25,000.00	\$255,921.00	\$280,921.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	\$193,000.00	\$1,151,121.00	\$0.00
			\$0.00
			\$1,344,121.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles in Service

Number of Units:

9

Task 2

Task Description

Complete purchase of expansion vehicles from 19-21 STIF. Grant 34227 was awarded for 4 expansion vans.

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Expansion

Vehicle Expansion 11.13

11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.15 Vans	Ford	4	\$75,000.00	\$300,000.00	180	4	1	Gas
				\$300,000.00				

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$255,000.00	\$0.00			\$255,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$75,000.00	\$0.00			\$75,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$330,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00

By checking this box, I confirm that this project task is only funded by STIF.

Yes

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

4

Task 3**Task Description**

Complete purchase of 3 replacement vans, 1 Class D and 2 Class C vehicles on Grant 34248.

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12**Replacement Vehicle Information****1. Vehicles to be Replaced**

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,011	Ford E350	E (11.XX.15)	1FBNE3BL1BDA42306	12/0	240,510
2,011	Ford E350	E (11.XX.15)	1FBNE3BL7BDA42309	12/0	124,518
2,010	Ford New England	E (11.XX.15)	1FTSS3EL3ADA62817	7/6	201,355
2,011	Ford E350	E (11.XX.15)	1FBNE3BL3BDA42307	12/0	177,166
2,003	Ford Eldorado	D (11.XX.04)	1FDXE45F33HA90413	14/2	125,064
2,009	Chevy Defender	C (11.XX.03)	1GBG5U1968F414577	23/2	400,394

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
-----	-----------	---

1FBNE3BL1BDA42306	Poor	Multiple issues
1FBNE3BL7BDA42309	Marginal	Multiple
1FTSS3EL3ADA62817	Poor	Multiple, lift, dash, wiring
1FBNE3BL3BDA42307	Poor	Multiple
1FDXE45F33HA90413	Poor	Multiple issues
1GBG5U1968F414577	Poor	Dash, EGR, Steering Box

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.15 Vans	Ford Transit	4	\$75,000.00	\$300,000.00	180	10/4	2	Gas
11.12.04 Bus < 30 FT	Ford	1	\$145,000.00	\$145,000.00	250	16/4	8	Gas
11.12.03 Bus 30 FT	Ford	2	\$185,000.00	\$370,000.00	300	24/4	16	Hybrid-Diesel
				\$815,000.00	0			

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$690,921.00	\$0.00			\$690,921.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$139,079.00	\$0.00			\$139,079.00

FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	\$830,000.00	\$0.00	\$0.00	\$0.00
				\$830,000.00

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

7

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$397,079.00

FY 2023 STIF Total
\$317,921.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	70.0%	70.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 3: Community Livability and Economic Vitality

Goal 2: Accessibility and Connectivity

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

Expansion Vehicles and Replacement Vehicles

STIF Project Grand Total	Amount in District
\$715,000.00	\$715,000.00

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$397,079.00	\$317,921.00

FY 2022 STIF Funds From Previous Cycle	FY 2023 STIF Funds From Previous Cycle
\$239,079.00	\$255,921.00

Project 6

Public Transportation Service Provider or Qualified Entity Name

Umpqua Public Transportation District

Project Name

Capital Improvements for parking and PM Building

Project Description

The complete project is to construct a maintenance facility with offices and a wash area, bus parking, and site improvements. A STIF discretionary application has been submitted. This funding is to get the project started and use in conjunction with other funding sources as they become available.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

City of Roseburg TSP, Tech Memo 5

Local Plan page

number

51

Multi-Phase Project

Is your project part of a larger, multi-phase project?

Yes

Project Timeline

2021-25

Total Project Budget (All Phases)

\$3,500,000.00

Other Planned Funding Sources

STIF
Other State
Local
Federal

Phase represented in current STIF Plan

Phase 1 includes project contingency, engineering survey, construction management, permits, SDC's & fees, demolition, grading, earthwork, drainage and utilities.

6.1.1 Project Scope

Task 1

Task Description

Provide match for either discretionary or other grant funding to manage the construction of the first phase of the project.

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Third Party Contracts 11.71

Third Party Contracts 11.71 Activity Detail

11.71.04 Construction Management

Other Capital Items Task Category

Task Category Amount

\$2,160,464.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$392,015.00	\$163,949.00			\$555,964.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$1,604,500.00	\$0.00			\$1,604,500.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	\$1,996,515.00	\$163,949.00	\$0.00	\$0.00	\$2,160,464.00

By checking this box, I confirm that this project task is only funded by STIF.

No

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$392,015.00

FY 2023 STIF Total
\$163,949.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	30.0%	30.0%		
Criterion 2	35.0%	35.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	30.0%	30.0%		
Criterion 5	5.0%	5.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 4: Equity
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

Capital Improvements for parking and PM Building

STIF Project Grand Total	Amount in District
\$555,964.00	\$555,964.00

FY 2022 STIF Project Total	FY 2023 STIF Project Total
\$392,015.00	\$163,949.00

Project 7

Public Transportation Service Provider or Qualified Entity Name

Umpqua Public Transportation District

Project Name

Purchase Shelters

Project Description

This project is to provide funding to purchase additional shelters and replacement shelters. Can be used for outright purchase or as match for Federal funding.

Do you plan to expend funding in a future STIF

Plan period?

No

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

City of Roseburg TSP, Tech Memo #5

Local Plan page

number

51

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Purchase Shelters

Category

Signs/Shelters Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Bus Shelter	3	\$8,500.00	\$25,500.00
			\$25,500.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$15,000.00	\$0.00			\$15,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$10,000.00	\$0.00			\$10,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$8,500.00	\$0.00			\$8,500.00
FY19-21 STIF Interest Accrued	\$479.39	\$0.00			\$479.39
FY19-21 Program Reserve	\$5,000.00	\$0.00			\$5,000.00

\$38,979.39 \$0.00 \$0.00 \$0.00 \$38,979.39

By checking this box, I confirm that this project task is only funded by STIF.
No

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

3

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$28,979.39

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		

Criterion 2	100.0%	100.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 3: Community Livability and Economic Vitality
- Goal 2: Accessibility and Connectivity
- Goal 5: Health
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name
Purchase Shelters

STIF Project Grand Total	Amount in District
\$28,979.39	\$28,979.39

FY 2022 STIF Project Total
\$28,979.39

FY 2022 STIF Funds From Previous Cycle
\$13,979.39

7. STIF Plan Summary

STIF Plan Total	Amount in District
\$5,940,185.39	\$5,940,185.39

FY 2022 Total STIF Funds	FY 2023 Total STIF Funds
\$3,214,130.39	\$2,726,055.00

FY 2022 Student STIF Funds	FY 2023 Student STIF Funds
\$107,825.85	\$93,032.20

FY 2022 Percent of STIF Funds supporting student transportation 3.35%	FY 2023 Percent of STIF Funds supporting student transportation 3.41%
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FY 2022 Total STIF Funds From Previous Cycle \$1,439,185.39	FY 2023 Total STIF From Previous Cycle \$1,290,175.00
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Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

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STIF Signed Signature
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