

# Oregon Department of Transportation



## STIF Plan

FY 2021-23

### 1. Qualified Entity

#### Qualified Entity Name

Union County

#### Qualified Entity Address

1106 K Avenue

Address Line 1

La Grande

City

Oregon

State

97850

Zip Code

#### STIF Plan Contact Name

Shelley Burgess

#### STIF Plan Contact Title

County Administrative Officer

#### STIF Plan Contact Email

sburgess@union-county.org

#### STIF Plan Contact Phone Number

(541) 963-1001

#### Employer Identification Number (EIN)

93-6002313

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

### 1.2 Public Transportation Service Providers in this STIF Plan

#### Provider 1

The Qualified Entity is the only Public Transportation Service Provider in this STIF Plan.

Yes

**Service Provider Name**

Union County

## 2. Advisory Committees

### 2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

**Advisory Committee Web Address**

<https://union-county.org/commissioners/boards-committees/stif/>

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

**Local Plan Name**

Baker, Union, Wallowa Counties  
Human Services Coordinatied Plan

**Governing Body that adopted**

**Local Plan**  
Union County

**Plan Adoption Date**

2/19/2020

**Local Plan Web Address**

<https://union-county.org/commissioners/boards-committees/stif/>

**Upload copy of Local Plan if it is not available on a website.**

Human Services Coordinated Plan Baker Union Wallowa Counties June 2016.pdf

Human Services Coordinated Plan Summer 2019 Partial Update.pdf

**Limit 100 MB**

### 3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

## 4. Accountability

*You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.*

### 4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management,

operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

## 4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Due to there being only one existing public transportation provider in Union County, a non-profit, we will not be using a sub-allocation method. Instead we will be following the OARs associated with contracting transportation services with a non-profit public transportation provider.

*Limit 1000 Characters*

## 4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

"Low Income Households" shall mean households within Union County with a total household income at or below 200% of the Federal Poverty Level for the size of family including children and dependents. "Areas of High Percentage of Low-Income Households" shall mean geographic areas within Union County which are determined to have a high percentage of low income households. Pursuant to OAR 732-040-0035(2)(a), it shall be the responsibility of the Advisory Committee to gather data and to seek public input, and to make a determination as to the areas in Union County in which there exist high percentages of low-income households, and to publish said determination in its Committee minutes and printed public materials. An Area is determined to have a high percentage of low-income households when the percentage of Low-Income Households in a given area exceeds the percentage for the State of Oregon.

*Limit 1000 Characters*

## 5. STIF Plan Period and Adoption

### 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2021.

**Start Date:**

7/1/2021

**End Date**

6/30/2023

### 5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date      STIF Plan Governing Body adoption date

1/21/2021

1/27/2021

**Website where Governing Body adoption document is located**

<https://union-county.org/commissioners/agendaminutes/>

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**

No

## 6. Projects

### 6.1 Project Detail Entry

#### Project 1

**Public Transportation Service Provider or Qualified Entity Name**

Union County

**Project Name**

Qualified Entity Administrative Fee

**Limit 50 characters**

**Project Description**

Qualified Entity FTE cost for staff record keeping, grant management, and reporting of all Statewide Transportation Fund projects.

**Limit 1000 Characters**

**Do you plan to expend funding in a future STIF Plan period?**

- Yes  
 No

### Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

0%

**Maintain Service**

100%

**If project is maintaining an existing service, describe rationale.**

This project is a Qualified Entity administrative project to cover staff costs related to the Statewide Transportation Fund plan. The Qualified Entity is charging \$10,000 each year, \$2,500 per quarter. FTE cost for staff record keeping and reporting of all Statewide Transportation Improvement Fund project.

**Limit 500 Characters**

**Local Plan from which this project is derived:**

Union, Wallowa County Coordinated Plan Update 2022

**Local Plan page number**

TBD

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

This task provides financial resources to support grants manager position to administer the Statewide Transportation Improvement Fund plan of projects.

##### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

##### Limit 250 Characters

##### Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$10,000.00	\$10,000.00			\$20,000.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00		\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$20,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

#### Outcome Measure 1

##### All Project Types

##### Other Measure

FTEs/Contractors Added

##### Number of Units:

Up to 0.20 FTE preserved at QE

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**

\$10,000.00

**FY 2023 STIF Total**

\$10,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Qualified Entity Administrative Fee

### STIF Project Grand Total

\$20,000.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2022 STIF Project

#### Total

\$10,000.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2023 STIF Project

#### Total

\$10,000.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

## Project 2

### Public Transportation Service Provider or Qualified Entity Name

Union County

### Project Name

Fare-Free for All Passengers

### Limit 50 characters

### Project Description

This project is a continuation of a 2019-21 STIF Formula Funding project. STIF will continue subsidizing the fare cost for the Blue Line of the Fixed Route, as well as Paratransit and Demand Response modes of transportation. This includes Fare-Free for Students.

### Limit 1000 Characters

### Do you plan to expend funding in a future STIF

#### Plan period?

Yes

No



# Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

This project was initiated through the 2019-21 STIF Formula Fund and will cease to exist without future support from STIF Formula Funds.

Limit 500 Characters

Local Plan from which this project is derived:

Union, Wallowa County Coordinated Plan Update 2022

Local Plan page number

TBD

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Continued subsidizing the fare cost for Blue Line of the Fixed Route, Paratransit, and Demand Response modes of transportation. This includes Fare Free for Students. The Fare Free project outcome measures are entered as a biennial measure.

##### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

##### Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00

- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

## Operations Task Category

**Task Category Amount**

\$34,952.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$16,644.00	\$18,308.00			\$34,952.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$16,644.00</b>	<b>\$18,308.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,952.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

3,318

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

1,109

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

1

Is this project supporting student transportation?

Yes

#### Choose at least one

##### Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 with free or reduced fare transit pass

693

#### Optional Outcome Measures

*Please select at least one optional outcome measure that best reflects the benefit of this task.*

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Low-Income Fares Provided

Number of Units:

31,775

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**      **FY 2023 STIF Total**  
 \$16,644.00                      \$18,308.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	75.0%	75.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	25.0%	25.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Fare-Free for All Passengers

### STIF Project Grand Total

\$34,952.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2022 STIF Project

#### Total

\$16,644.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2023 STIF Project

#### Total

\$18,308.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

**FY 2022 percent of STIF Funds supporting student transportation**

25%

**FY 2023 percent of STIF Funds supporting student transportation**

25%

## Project 3

### Public Transportation Service Provider or Qualified Entity Name

Union County

### Project Name

Fixed Route Yellow Line

**Limit 50 characters**

## Project Description

This project is a continuation of a 2019-21 STIF Formula Funding project. Contract through Union County: Northeast Oregon Public Transit the continued use of an additional fixed route will continue to provide additional free transportation to 1/8 of the La Grande population. The route services the high school, college, and hospital. The continual upkeep of this route will also allow its sister route (blue) to expand reaching more of the population without increasing ride time. The funding involved will keep route labeled (yellow) in operation and serving the population including students, low income housing, and medical needs.

### Limit 1000 Characters

**Do you plan to expend funding in a future STIF Plan period?**

Yes

No

## Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

0%

**Maintain Service**

100%

**If project is maintaining an existing service, describe rationale.**

This project was initiated through the 2019-21 STIF Formula Fund and will cease to exist without continued support from STIF Formula Funds.

### Limit 500 Characters

**Local Plan from which this project is derived:**

Union, Wallowa County Coordinated Plan Update 2022

**Local Plan page number**

TBD

## Multi-Phase Project

**Is your project part of a larger, multi-phase project?**

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Continuation of the Yellow Route that serves the high school, college, hospital, low income housing and other areas of La Grande. Running time approximately 30 minutes per loop, 10 hours a day, averaging 72 miles a day.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

**Limit 250 Characters**

**Category**

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

**Operations Task Category**

**Task Category Amount**

\$276,757.00

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.*

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$131,789.00	\$144,968.00			\$276,757.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00

**\$131,789.00    \$144,968.00    \$0.00    \$0.00    \$276,757.00**

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
37,440	5,200.00	17,164

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**

**Is this project supporting student transportation?**

#### Choose at least one

**Operations**

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

**Number of students in grades 9-12 with free or reduced fare transit pass**



## Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**  
\$131,789.00

**FY 2023 STIF Total**  
\$144,968.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	20.0%	20.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	20.0%	20.0%		
Criterion 6	0.0%	0.0%		

Criterion 7	20.0%	20.0%		
	100.00%	100.00%	0.00%	0.00%

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**  
Fixed Route Yellow Line

**STIF Project Grand Total**  
\$276,757.00  
*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

<b>FY 2022 STIF Project Total</b>	<b>FY 2023 STIF Project Total</b>
\$131,789.00	\$144,968.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

<b>FY 2022 percent of STIF Funds supporting student transportation</b>	<b>FY 2023 percent of STIF Funds supporting student transportation</b>
20%	20%

### Project 4

**Public Transportation Service Provider or Qualified Entity Name**

Union County

**Project Name**

County Wide Demand Response (CatLink)

**Limit 50 characters**

**Project Description**

This project is a continuation of a 2019-21 STIF Formula Funding project providing Demand Response service to communities not currently served by Fixed Route and Paratransit. Union County has many outlying, small towns that previously did not have access to larger town amenities, medical, shopping, etc. This "ride on demand" service makes public transit services available to all Union County residents.

**Limit 1000 Characters**

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

0%

**Maintain Service**

100%

**If project is maintaining an existing service, describe rationale.**

This project was initiated through the 2019-21 STIF Formula Fund and will cease to exist without future support from STIF Formula Funds.

**Limit 500 Characters**

**Local Plan from which this project is derived:**

Union, Wallowa County Coordinated Plan Update 2022

**Local Plan page number**

TBD

**Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Rides on Demand throughout Union County communities not served by Fixed or Paratransit routes. The CatLink project outcome measures are entered as a biennial measure.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

**Limit 250 Characters**

**Category**

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

**Operations Task Category**

**Task Category Amount**

\$272,647.00

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.*

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$129,832.00	\$142,815.00			\$272,647.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00	\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00
	<b>\$129,832.00</b>	<b>\$142,815.00</b>	<b>\$0.00</b>
			<b>\$0.00</b>
			<b>\$272,647.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
36,884	532.00	1,300

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

#### Optional Outcome Measures

*Please select at least one optional outcome measure that best reflects the benefit of this task.*

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**  
\$129,832.00

**FY 2023 STIF Total**  
\$142,815.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	50.0%	50.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	50.0%	50.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

For more information about these goals, please refer to page eight of the [Oregon Public](#)

**Transportation Plan.**

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

**Project Name**

County Wide Demand Response (CatLink)

**STIF Project Grand Total**

\$272,647.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

<b>FY 2022 STIF Project Total</b>	<b>FY 2023 STIF Project Total</b>
\$129,832.00	\$142,815.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

### Project 5

**Public Transportation Service Provider or Qualified Entity Name**

Union County

**Project Name**

Greyhound Connection Office

**Limit 50 characters**

**Project Description**

This project is a continuation of a 2019-21 STIF Formula Funding project. This project is to maintain and expand Greyhound ticket sales office hours in order to keep this service actively stopping in Union County. Allowing Union County to be 1 of the 10 remaining Greyhound stations in Oregon where riders can have live customer service from a ticketing agent.

**Limit 1000 Characters**

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

0%

Maintain Service

100%

If project is maintaining an existing service, describe rationale.

This project was initiated through the 2019-21 STIF Formula Fund and will cease to exist without future support from STIF Formula Funds. Last year during Covid, the Greyhound office in La Grande worked with 184 passengers. The office is also in a strategic location providing in-person customer service, (next closest locations are The Dalles and Ontario).

Limit 500 Characters

Local Plan from which this project is derived:

Union, Wallowa County Coordinated Plan Update 2022

Local Plan page number

TBD

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Maintain and expand Greyhound ticket office hours to keep service available in Union County and connected counties ensuring riders can stop in La Grande and connect with other buses not associated with Greyhound and receive in person customer service

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

#### Category

Vehicle Purchase 111-00

Equipment Purchase



- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

**Specify the mode that this task will support.**

- Fixed Route
- Demand Response

## Operations Task Category

**Task Category Amount**

\$16,575.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$8,175.00	\$8,400.00			\$16,575.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00

FY19-21 STIF  
Interest  
Accrued

\$0.00

\$0.00

\$0.00

FY19-21  
Program  
Reserve

\$0.00

\$0.00

\$0.00

\$8,175.00

\$8,400.00

\$0.00

\$0.00

\$16,575.00

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,918

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,919

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

4

Is this project supporting student transportation?

No

#### Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Connections Added

##### Number of Units:

4 connections sustained

### 6.2 Allocation of STIF funds by project

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**  
\$8,175.00

**FY 2023 STIF Total**  
\$8,400.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<b>Criterion</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Greyhound Connection Office

### STIF Project Grand Total

\$16,575.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

<b>FY 2022 STIF Project Total</b>	<b>FY 2023 STIF Project Total</b>
\$8,175.00	\$8,400.00
<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>	<i>Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve</i>

## Project 6

### Public Transportation Service Provider or Qualified Entity Name

Union County

### Project Name

Vehicle Rehab

Limit 50 characters

### Project Description

Community Connection of Northeast Oregon, Inc. needs to rehab and/or repair nine existing vehicles to meet client needs and the demand for services throughout Union County. For example, a current wheelchair lift or ramp with a 500 pound capacity will be replaced with hardware with 800 pound capacity.

**Limit 1000 Characters**

**Do you plan to expend funding in a future STIF**

**Plan period?**

Yes

No

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Union, Wallowa County Coordinated Plan Update 2022

**Local Plan page number**

TBD

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### **6.1.1 Project Scope**

#### **Task 1**

**Task Description**

Rehab and repair as needed nine vehicles: new ramps and/or wheelchair lifts, paint and body work, new seats, new signs, and other miscellaneous repairs such as heaters, mirrors, etc. Also, equip each vehicle with emergency overnight provisions.

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

**Limit 250 Characters**

**Category**

Vehicle Purchase 111-00

Equipment Purchase

Facility Purchase

- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

## Preventive Maintenance Task Category

### Task Category Amount

\$106,784.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$106,784.00	\$0.00			\$106,784.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$0.00	\$0.00			\$0.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00

FY19-21  
Program  
Reserve

\$0.00

\$0.00

\$0.00

\$106,784.00

\$0.00

\$0.00

\$0.00

\$106,784.00

By checking this box, I confirm that this project task is only funded by STIF.

## 6.1.3 Outcome Measures

### Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

#### Outcome Measure 1

##### All Project Types

##### Other Measure

Capital Improvements Completed

##### Number of Units:

9 vehicles

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

#### **FY 2022 STIF Total**

\$106,784.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal**

year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	100.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
	100.00%	0.00%	0.00%	0.00%

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Vehicle Rehab

**STIF Project Grand Total**



\$106,784.00

*Includes FY 19-21 Unspent  
Funds, Interest Accrued, Program  
Reserve*

**FY 2022 STIF Project**

**Total**

\$106,784.00

*Includes FY 19-21  
Unspent Funds, Interest  
Accrued, Program  
Reserve*

**Project 7**

**Public Transportation Service Provider or Qualified Entity Name**

Union County

**Project Name**

Bus Shelter Installation & Signage

**Limit 50 characters**

**Project Description**

This project was included in the 2019-21 STIF Formula Fund but was not implemented. Purchase and installation of bus shelters with signage were planned but postponed due to management turnover. Community Connection of Northeast Oregon, Inc. will continue these projects into the 2021-23 biennium.

**Limit 1000 Characters**

**Do you plan to expend funding in a future STIF  
Plan period?**

Yes

No

**Project budget share to improve, expand or maintain public  
transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

Union, Willowa County Coordinated Plan Update 2022

**Local Plan page  
number**

TBD

**Multi-Phase Project**

**Is your project part of a larger, multi-phase  
project?**

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Installation of shelters and bus stop signage.

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

#### Limit 250 Characters

#### Category

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

#### Specify the mode that this task will support.

- Fixed Route
- Demand Response

### Operations Task Category

#### Task Category Amount

\$54,600.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. **Do not select more than eight fund sources.**

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
FY19-21 Unspent STIF Funds	\$54,300.00	\$0.00		\$54,300.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00		\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00		\$0.00
	<b>\$54,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$54,300.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Is this project supporting student transportation?

No

#### Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Connections Added

##### Number of Units:

4 Shelters installed, up to 10 signs installed

### Task 2

**Task Description**

Shelter purchases

**Examples:**

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

**Limit 250 Characters**

**Category**

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

**Signs/Shelters Purchase**

**Signs/Shelters Information**

Description	Quantity	Unit Cost	Total Cost
Passenger shelters	4	\$4,175.00	\$16,700.00
			<b>\$16,700.00</b>

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.*

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
FY19-21 Unspent STIF Funds	\$16,700.00	\$0.00	\$16,700.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00	\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00	\$0.00

**\$16,700.00      \$0.00      \$0.00      \$0.00      \$16,700.00**

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

*Please select at least one optional outcome measure that best reflects the benefit of this task.*

#### Outcome Measure 1

##### All Project Types

##### Other Measure

Connections Added

##### Number of Units:

Up to 4 shelters installed - signage as necessary

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2022 STIF Total**

\$71,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	0.0%		
Criterion 7	0.0%	0.0%		
	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Bus Shelter Installation & Signage

### STIF Project Grand Total

\$71,000.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2022 STIF Project

#### Total

\$71,000.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

### FY 2022 STIF Funds From Previous Cycle

\$71,000.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

## Project 8

### Public Transportation Service Provider or Qualified Entity Name

Union County

### Project Name

Coordinated Plan Update

### Limit 50 characters

### Project Description

Updates the Coordinated Plan serving Union and Wallowa Counties (jointly) adopted in 2016.

### Limit 1000 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

Coordinated Plan update will build upon the entries of the plan it replaces but will also feature new content.

Limit 500 Characters

Local Plan from which this project is derived:

Baker, Union, Wallowa County Coordinated Plan 2016

Local Plan page

number

1-1

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

Task Description

Coordinated plan update joint project with Wallowa County.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

Vehicle Purchase 111-00

Equipment Purchase

Facility Purchase

Signs/Shelters Purchase

Operations 30.09.01 (Operating Assistance)



- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00
- Capital 117-00 Other Capital Items (Bus)

## Planning Task Category

Task Category Amount

\$42,000.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure. Do not select more than eight fund sources.*

Fund Type	FY 2022	FY 2023	FY 2024	FY 2025	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
FY19-21 Unspent STIF Funds	\$42,000.00	\$0.00			\$42,000.00
FY19-21 STIF Interest Accrued	\$0.00	\$0.00			\$0.00
FY19-21 Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

Please select at least one optional outcome measure that best reflects the benefit of this task.

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Plans Adopted

##### Number of Units:

1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

#### **FY 2022 STIF Total**

\$42,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	10.0%	0.0%		

Criterion 2	10.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	0.0%		
Criterion 6	70.0%	0.0%		
Criterion 7	0.0%	0.0%		
	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Coordinated Plan Update

**STIF Project Grand Total**

\$42,000.00

*Includes FY 19-21 Unspent Funds, Interest Accrued, Program Reserve*

**FY 2022 STIF Project**

**Total**

\$42,000.00

*Includes FY 19-21  
Unspent Funds, Interest  
Accrued, Program  
Reserve*

**FY 2022 STIF Funds  
From Previous Cycle**  
\$42,000.00

*Includes FY 19-21  
Unspent Funds, Interest  
Accrued, Program  
Reserve*

## Project 9

### Public Transportation Service Provider or Qualified Entity Name

Union County

### Project Name

Operations Reserve

### Limit 50 characters

### Project Description

Project uses FY '19- '21 carry over in addition to forecast resources to accommodate local plan supported projects that preserve or expand public transit services in Union County.

- 1) Outreach, marketing, and awareness building estimated between \$20,000 - \$30,000
- 2) Other emerging opportunities to come before the Union County QE and Advisory Committee.

### Limit 1000 Characters

**Do you plan to expend funding in a future STIF  
Plan period?**

Yes

No

**If yes, what is the expenditure amount?**

\$109,400.00

*This will be added to the total amount of STIF funds requested.*

**What is the project type that you are carrying forward funds for?**

- Vehicle Purchase 111-00
- Equipment Purchase
- Facility Purchase
- Signs/Shelters Purchase
- Operations 30.09.01 (Operating Assistance)
- Planning 44.20.00
- Preventive Maintenance 11.7A.00
- Project Administration 11.79.00
- Mobility Management 11.7L.00
- Communications 44.26.14
- Program Reserve 11.73.00

Capital 117-00 Other Capital Items (Bus)

## 6.4 Project Summary

### Project Name

Operations Reserve

### STIF Project Grand Total

\$109,400.00

*Includes FY 19-21 Unspent  
Funds, Interest Accrued, Program  
Reserve*

## 7. STIF Plan Summary

### STIF Plan Total

\$950,115.00

### Amount Carried

Forward

\$109,400.00

### FY 2022 Total STIF

Funds

\$516,224.00

### FY 2023 Total STIF

Funds

\$324,491.00

### FY 2022 Student STIF

Funds

\$30,518.80

### FY 2023 Student STIF

Funds

\$33,570.60

### FY 2022 Percent of STIF

Funds supporting  
student transportation

5.91%

### FY 2023 Percent of

STIF Funds supporting  
student transportation

10.35%

### FY 2022 Total STIF

Funds From Previous

Cycle

\$113,000.00

*Includes FY 19-21  
Unspent Funds, Interest  
Accrued, Program  
Reserve*

### Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

### Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

**Upload signature page here.**  
STIF Signature page.pdf

*Limit 100 MB*