



## STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: [brian.roth@odot.oregon.gov](mailto:brian.roth@odot.oregon.gov)

### 1. Qualified Entity

**Qualified Entity Name**

Union County

**Qualified Entity Address**

1106 K Avenue, La Grande, Oregon 97850

**STIF Plan Contact Name**

Shelley Burgess

**STIF Plan Contact Title**

County Administrative Officer

**STIF Plan Contact Email**

sburgess@union-county.org

**STIF Plan Contact Phone Number**

(541) 963-1001

**Employer Identification Number (EIN)**

93-6002313

**Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?**

No

### 1.2 Sub-Recipients in STIF Plan

#### Provider 1

**Are any Sub-Recipients included in this STIF Plan?**

Yes

**Provider Name**

Community Connection of Northeast Oregon

**Sub-Recipient Contact Name**

Connie Guentert

**Sub-Recipient Contact Title**

Executive Director

**Sub-Recipient Phone Number**

(541) 963-3186

**Sub-Recipient Email**

connie@ccno.org

**Sub-Recipient Type**

Nonprofit Transit Provider

**Sub-Recipient Employer Identification Number (EIN)**

93-0575647

**Sub-Recipient Website**

<https://ccno.org/public-transit/>

## 2. Advisory Committees

### 2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://unioncountyor.gov/commissioners/stif/>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

**Local Plan Name**

Union and Wallowa County  
Coordinated Plan

**Governing Body that adopted**

**Local Plan**

Union County Commissioners

**Plan Adoption Date**

12/7/2022

**Local Plan Web Address**

<https://unioncountyor.gov/wp-content/uploads/2022/12/2022-Union-Wallowa-Coordinated-Plan.pdf>

Upload copy of Local Plan if it is not available on a website.

### 3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required

by OAR 732-040-0005(19).

Yes

## 4. Accountability

### 4.1 Accountability methods

**Qualified Entity Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

**Sub-Recipient Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

### 4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

**Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.**

Due to there only being one existing public transportation provider in Union County, a non-profit, we will not be using a sub-allocation method. Instead we will be following OAR's associated with contracting transportation services with a non-profit public transportation provider. We also note there has been no interest expressed by any other party regarding providing public transportation services in Union County.

**Upload Response**

### 4.3 High Percentage of Low-Income Households

**Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.**

"Low Income Households" shall mean households within Union County with a total household income at or below the 200% of the Federal Poverty Level for the size of family including children and dependents.

"Areas of High Percentage of Low-Income households" shall mean geographic areas within Union County which are determined to have a high percentage of low-income households. Pursuant to OAR 732-040-0035(2)(a), it shall be the responsibility of the Advisory Committee to gather data and to seek public input, and to make a determination as to the areas in Union County in which there exist high percentages of low-income household, and to publish said determination in its committee minutes and printed public materials. An Area is determined to have a high percentage of low-income households when the percentage of low-income households in a given area exceeds the percentage for the State of Oregon.

## Upload Response

# 5. STIF Plan Period and Adoption

## 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

**Start Date:**

7/1/2025

**End Date**

6/30/2027

## 5.2 STIF Plan Adoption

**STIF Plan Advisory Committee recommendation date**

12/16/2024

**STIF Plan Governing Body adoption date**

1/8/2025

**Website where Governing Body adoption document is located**

<https://unioncountyor.gov/commissioners/agendaminutes/>

**Upload Governing Body adoption document if website is unavailable.**

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**

No

# 6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

**Important note:** If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

**Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?**

No

## 6.1 Project Detail Entry

### Project 1

**Qualified Entity or Sub-Recipient Name**

Union County

**Project Name**

Qualified Entity Administrative Fee

**Project Description**

Qualified Entity FTE cost for the staff record keeping, grant management, and reporting of all Statewide Transportation fund projects.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?****Improve or Expand Service**

0%

**Maintain Service**

100%

**Please explain why all or part of this project is maintaining an existing service**

This project is the Qualified Entity administrative project to cover staff cost related to the STIF/STF. The Qualified Entity is charging \$15,000 each year, 3,750 per quarter FTE cost for staff record keeping and reporting of all STIF/STF and other state and federal funded transportation projects.

**Local Plan from which this project is derived:**

Union and Wallowa County Coordinated Plan Updated 2022

**Local Plan page number**

40

**Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

**6.1.1 Project Scope****Task 1****Task Description**

Provides financial resources to support staff position to administer the STF/STIF plan and projects.

**Is this task supporting services for older adults and people with disabilities?**

Yes

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Project Administration 11.79.00

## Project Administration Task Category

Task Category Amount  
\$30,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$15,000.00	\$15,000.00			\$30,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$30,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding.

Please make sure you have indicated that information in your task description above in section 6.1.1.  
No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### Outcome Measures for Older Adults and People with Disabilities

##### Other Measure

FTEs/Contractors Added

##### Number of Units:

Up to 0.20 FTE preserved at QE

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**

**FY 2027 STIF Total**

\$15,000.00

\$15,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 9: Funding and Strategic Investment

## **6.4 Project Summary**

### **Project Name**

Qualified Entity Administrative Fee

### **STIF Project Grand Total**

\$30,000.00

### **FY 2026 STIF Project**

#### **Total**

\$15,000.00

### **FY 2027 STIF Project**

#### **Total**

\$15,000.00

## **Funds Supporting Student Transportation**

**FY 2026 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2026 percent of STIF FY 2027 percent of**



Funds supporting  
student transportation  
0%

STIF Funds supporting  
student transportation  
0%

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## **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation  
\$0.00

FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation  
\$0.00

FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation  
0%

FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation  
0%

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## **Funds from Previous Biennia "Old Money"**

FY 2026 STIF Funds  
from Previous Cycle  
\$0.00

FY 2027 STIF Funds  
from Previous Cycle  
\$0.00

### **Project 2**

#### **Qualified Entity or Sub-Recipient Name**

Community Connection of Northeast Oregon, Inc.

#### **Project Name**

Administrative Fee for Community Connection

#### **Project Description**

CCNO administrative costs related to STIF program management. Projecting \$15,000 FY26 and 15,000 2nd FY27 or roughly \$3,750 per quarter. FTE cost for staff record keeping, reporting, invoicing, and other administrative duties supporting all of the STIF program.

#### **Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**  
100%

**Maintain Service**  
0%

**Local Plan from which this project is derived:**  
Union & Wallowa Coordinated Human Services Transportation Plan

**Local Plan page number**  
40

## Multi-Phase Project

**Is your project part of a larger, multi-phase project?**  
No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

CCNO administrative costs related to STIF program management. Projecting \$15,000 FY26 and 15,000 2nd FY27 or roughly \$3,750 per quarter. FTE cost for staff record keeping, reporting, invoicing, and other administrative duties supporting all of the STIF program.

**Is this task supporting services for older adults and people with disabilities?**  
No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**  
No

##### Category

Project Administration 11.79.00

#### Project Administration Task Category

**Task Category Amount**  
\$30,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$15,000.00	\$15,000.00			\$30,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

FTEs/Contractors Added

#### Number of Units:

Up to .20 FTE preserved at CCNO.

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below

by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$15,000.00

**FY 2027 STIF Total**  
\$15,000.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		

Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

## 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment

## 6.4 Project Summary

### Project Name

Administrative Fee for Community Connection

### STIF Project Grand Total

\$30,000.00

### FY 2026 STIF Project

#### Total

\$15,000.00

### FY 2027 STIF Project

#### Total

\$15,000.00

## Funds Supporting Student Transportation

### FY 2026 STIF Funds supporting student transportation

\$0.00

### FY 2027 STIF Funds supporting student transportation

\$0.00

### FY 2026 percent of STIF Funds supporting student transportation

0%

### FY 2027 percent of STIF Funds supporting student transportation

0%

## Funds Supporting Older and Disabled Persons Transportation

### FY 2026 STIF Funds supporting older and disabled persons transportation

\$0.00

### FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

### FY 2026 percent of STIF Funds supporting older and disabled persons transportation

0%

### FY 2027 percent of STIF Funds supporting older and disabled persons transportation

0%

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## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 3**

**Qualified Entity or Sub-Recipient Name**

Community Connection of Northeast Oregon Inc.

**Project Name**

Match for Federal Grants for 5311, 5311(f) & 5310

**Project Description**

Community Connection of Northeast Oregon (CCNO) has a long history of utilizing additional funding sources other than STIF funding. This project would help to ensure the continuation of 5311, 5311(f), and 5310 services by helping to cover the required match for each grant/contract.

5311 funds are allocated to support CCNO administrative services and fully fund the Yellow Deviated Fixed Route and the Green Deviated Fixed Route.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

### **How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**  
10%

**Maintain Service**  
90%

**Please explain why all or part of this project is maintaining an existing service**

Community Connection of Northeast Oregon (CCNO) has a long history of utilizing additional funding sources other than STIF funding. This project would help to ensure the continuation of 5311, 5311(f), and 5310 services by helping to cover the required match for each grant/contract.

**Local Plan from which this project is derived:**

Union & Wallowa Coordinated Human Services Transportation Plan

**Local Plan page  
number**

21 & 40

### **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### 6.1.1 Project Scope

#### Task 1

**Task Description**

Community Connection of Northeast Oregon (CCNO) has a long history of utilizing additional funding sources other than STIF funding. This project would help to ensure the continuation of 5311, 5311(f), and 5310 services by helping to cover the required match for each grant/contract.

**Is this task supporting services for older adults and people with disabilities?**

Yes

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Project Administration 11.79.00

#### Project Administration Task Category

**Task Category Amount**

\$97,290.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$41,343.00	\$41,344.00			\$82,687.00
STIF Payroll Funds	\$7,301.00	\$7,302.00			\$14,603.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$48,644.00</b>	<b>\$48,646.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$97,290.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### Outcome Measures for Older Adults and People with Disabilities

##### Other Measure

Public Outreach Events

##### Number of Units:

4

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.



2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$48,644.00

**FY 2027 STIF Total**  
\$48,646.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	20.0%	20.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	40.0%	40.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	29.0%	29.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 9: Funding and Strategic Investment

## **6.4 Project Summary**

**Project Name**

Match for Federal Grants for 5311, 5311(f) & 5310

**STIF Project Grand Total**

\$97,290.00

**FY 2026 STIF Project  
Total**

\$48,644.00

**FY 2027 STIF Project  
Total**

\$48,646.00

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**Funds Supporting Student Transportation****FY 2026 STIF Funds  
supporting student  
transportation**

\$486.44

**FY 2027 STIF Funds  
supporting student  
transportation**

\$486.46

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

1%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

1%

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**Funds Supporting Older and Disabled Persons Transportation****FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$14,106.76

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$14,107.34

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**

29%

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**

29%

---

**Funds from Previous Biennia "Old Money"****FY 2026 STIF Funds  
from Previous Cycle**

\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**

\$0.00

**Project 4****Qualified Entity or Sub-Recipient Name**

Community Connection of Northeast Oregon

**Project Name**

Deviated Fixed Blue Route

**Project Description**

Community Connection of Northeast Oregon (CCNO) - Deviated Fixed Blue Route Service

CCNO will continue to provide service to a well-established Blue route that complements our Yellow deviated fixed-route operations, ensuring comprehensive transportation coverage for the cities of La Grande and Island city. The Blue route will run from 7:30 AM to 6:00 PM Monday-Friday. Service will connect key locations including schools, low-income and senior neighborhoods, hospitals, clinics, shopping centers, and government buildings. All routes will remain fare free and will continue to tie in with the yellow deviated fixed route multiple times a day.

All vehicles are equipped with ADA-compliant lifts, and our trained staff are prepared to assist riders of all demographics. A unique feature of this service is its route deviation.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**

20%

**Maintain Service**

80%

**Please explain why all or part of this project is maintaining an existing service**

In July 2023, the Blue, Yellow and Green deviated fixed-route service, was revised to improve efficiency and better meet community needs. Since then, ridership has rebounded and the service has expanded to cover Island City. This fare-free service ensures access to workplaces, shopping, and schools. Maintaining this service is critical to reducing transportation barriers, supporting the underserved population and is the most popular public transportation service.

**Local Plan from which this project is derived:**

Union & Wallowa Coordinated Human Services Transportation Plan

**Local Plan page**

**number**

21 & 40

**Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

**6.1.1 Project Scope**

## Task 1

### Task Description

The Blue route will run from 7:30 AM to 6:00 PM Monday-Friday. Service will connect key locations including schools, low-income and senior neighborhoods, hospitals, clinics, shopping centers, and government buildings. All routes will remain fare free and will continue to tie in with the yellow deviated fixed route multiple times a day.

### Is this task supporting services for older adults and people with disabilities?

Yes

### Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

Yes

### What percentage of the funding for this task is supporting the pedestrian/bike project?

2%

### Category

Operations 30.09.00 (State Operating Assistance)

### Specify the mode that this task will support.

Deviated Fixed Route

## Operations Task Category

### Task Category Amount

\$390,000.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$95,000.00	\$95,000.00			\$190,000.00

STIF Payroll Funds	\$100,000.00	\$100,000.00			\$200,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$195,000.00	\$195,000.00	\$0.00	\$0.00	\$390,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

**Revenue Miles**

65,000

**Revenue Hours**

2,500.00

**Rides**

25,000

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

104,000

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

5,616

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

## Choose at least one

**Operations**

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit  
695

## Outcome Measures

### Outcome Measure 1

### Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
18,000	1,600.00	5,000

Other Measure

Number of Units:

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$195,000.00

**FY 2027 STIF Total**  
\$195,000.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	20.0%	20.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	40.0%	40.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	29.0%	29.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 5: Health

## **6.4 Project Summary**

### **Project Name**

Deviated Fixed Blue Route

### **STIF Project Grand Total**

\$390,000.00

**FY 2026 STIF Project  
Total**

\$195,000.00

**FY 2027 STIF Project  
Total**

\$195,000.00

---

## **Funds Supporting Student Transportation**

**FY 2026 STIF Funds  
supporting student**

**FY 2027 STIF Funds  
supporting student**

**transportation**  
\$1,950.00

**transportation**  
\$1,950.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**  
1%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**  
1%

---

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$56,550.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$56,550.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**  
29%

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**  
29%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 5**

#### **Qualified Entity or Sub-Recipient Name**

Community Connection of Northeast Oregon, Inc.

#### **Project Name**

Rides to Wellness

#### **Project Description**

Rides to Wellness provides essential door-to-door transportation for Union County residents who lack other means of accessing medical care. The program serves seniors and people with disabilities, ensuring resources are allocated effectively. While La Grande offers in-town demand response service, Rides to Wellness primarily focuses on out-of-town medical appointments, addressing the gap in access to specialized healthcare.

Historically, the program has served seniors and individuals with disabilities. This biennium, its scope has expanded to include Veterans, reflecting a commitment to broader community service. As financial and staffing resources allow, the service may further extend to general public people with low incomes.

To maintain financial sustainability, a co-pay system has been introduced, ensuring services remain



affordable while contributing to operational costs. This approach allows Rides to Wellness to continue bridging critical transportation gaps in Union County.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**  
20%

**Maintain Service**  
80%

**Please explain why all or part of this project is maintaining an existing service**

Rides to Wellness offers door-to-door transportation for Union County residents who have no other means of accessing medical appointments. Eligibility for the service is determined on a case-by-case basis, depending on the availability of resources. This program continues to grow and without this service many Union County residents would lose the ability to receive medical treatment.

**Local Plan from which this project is derived:**

Union & Wallowa Coordinated Human Services Transportation Plan,

**Local Plan page number**

21 & 40

**Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Rides to Wellness provides essential door-to-door transportation for Union County residents who lack other means of accessing medical care. The program serves seniors and people with disabilities, ensuring resources are allocated effectively. While La Grande offers in-town demand response service, Rides to Wellness primarily focuses on out-of-town medical appointments, addressing the gap in access to specialized healthcare.

**Is this task supporting services for older adults and people with disabilities?**

Yes

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

## Operations Task Category

**Task Category Amount**

\$200,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$100,000.00	\$100,000.00			\$200,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

**Revenue Miles**

24,000

**Revenue Hours**

500.00

**Rides**

300

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

10,400

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

55,616

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

#### Choose at least one

##### Operations

Number of students in grades 9-12 attending a school served by transit

##### Operations - Demand Response

Number of students in grades 9-12 served by demand response

**Number of students in grades 9-12 attending a school served by transit**

695

**Number of students in grades 9-12 served by demand response**

695

### Outcome Measures

#### Outcome Measure 1

#### Outcome Measures for Older Adults and People with Disabilities

**Revenue Miles**

17,500

**Revenue Hours**

400.00

**Rides**

250

**Other Measure**

**Number of Units:**

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$100,000.00

**FY 2027 STIF Total**  
\$100,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	20.0%	20.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	19.0%	19.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	20.0%	20.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 5: Health

## 6.4 Project Summary

### Project Name

Rides to Wellness

### STIF Project Grand Total

\$200,000.00

### FY 2026 STIF Project Total

\$100,000.00

### FY 2027 STIF Project Total

\$100,000.00

## Funds Supporting Student Transportation

### FY 2026 STIF Funds supporting student transportation

\$1,000.00

### FY 2027 STIF Funds supporting student transportation

\$1,000.00

### FY 2026 percent of STIF Funds supporting student transportation

1%

### FY 2027 percent of STIF Funds supporting student transportation

1%

## Funds Supporting Older and Disabled Persons Transportation

### FY 2026 STIF Funds supporting older and disabled persons transportation

### FY 2027 STIF Funds supporting older and disabled persons transportation

\$20,000.00                      \$20,000.00

<b>FY 2026 percent of STIF Funds supporting older and disabled persons transportation</b>	<b>FY 2027 percent of STIF Funds supporting older and disabled persons transportation</b>
20%	20%

---

## **Funds from Previous Biennia "Old Money"**

<b>FY 2026 STIF Funds from Previous Cycle</b>	<b>FY 2027 STIF Funds from Previous Cycle</b>
\$0.00	\$0.00

### **Project 6**

**Qualified Entity or Sub-Recipient Name**  
Community Connection of Northeast Oregon

**Project Name**  
CatLink (Connecting All Towns Link)

**Project Description**  
CatLink is an evolving public transit project funded by STIF for the past two bienniums. Union County is home to many small outlying towns that previously lacked access to essential services such as medical facilities, shopping centers, government buildings, and other amenities in larger towns.

This fare-free service now provides public transit access to all Union County residents. CatLink operates two days a week for the southern half of Union County and two days a week for the northern half. By dividing this demand-response service into north and south zones, the program promotes ride-sharing and ensures greater availability of transportation on requested days.

The service is designed to adapt to the community's needs. When resources allow, ride schedulers can adjust travel dates flexibly to better serve Union County residents and maximize available resources.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**  
No

### **How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

<b>Improve or Expand Service</b>	<b>Maintain Service</b>
10%	90%

**Please explain why all or part of this project is maintaining an existing service**  
CatLink is an evolving public transit project funded by STIF for the past two bienniums. Union County is

home to many small outlying towns that previously lacked access to essential services such as medical facilities, shopping centers, government buildings, and other amenities in larger towns.

The service is designed to adapt to the community's needs. When resources allow, ride schedulers can adjust travel dates flexibly to better serve Union County residents and maximize available resources.

**Local Plan from which this project is derived:**

Union & Wallowa Coordinated Human Services Transportation Plan

**Local Plan page**

**number**

21 & 40

## Multi-Phase Project

**Is your project part of a larger, multi-phase project?**

No

### 6.1.1 Project Scope

#### Task 1

**Task Description**

This fare-free service now provides public transit access to all Union County residents. CatLink operates two days a week for the southern half of Union County and two days a week for the northern half. By dividing this demand-response service into north and south zones, the program promotes ride-sharing and ensures greater availability of transportation on requested days.

**Is this task supporting services for older adults and people with disabilities?**

Yes

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

### Operations Task Category

**Task Category Amount**

\$120,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$15,000.00	\$15,000.00			\$30,000.00
STIF Payroll Funds	\$45,000.00	\$45,000.00			\$90,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>

By checking this box, I confirm that this task is only funded by STIF.  
Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.  
No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
12,000	400.00	800

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**  
12,503

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed**



route)

4,126

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

## Choose at least one

### **Operations**

Number of students in grades 9-12 attending a school served by transit

### **Operations - Demand Response**

Number of students in grades 9-12 served by demand response

**Number of students in grades 9-12 attending a school served by transit**

405

**Number of students in grades 9-12 served by demand response**

405

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$60,000.00

**FY 2027 STIF Total**  
\$60,000.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	10.0%	10.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	40.0%	40.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	40.0%	40.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 5: Health

## **6.4 Project Summary**

### **Project Name**

CatLink (Connecting All Towns Link)

### **STIF Project Grand Total**

\$120,000.00

**FY 2026 STIF Project  
Total**

\$60,000.00

**FY 2027 STIF Project  
Total**

\$60,000.00

## **Funds Supporting Student Transportation**

**FY 2026 STIF Funds  
supporting student  
transportation**  
\$6,000.00

**FY 2027 STIF Funds  
supporting student  
transportation**  
\$6,000.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**  
10%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**  
10%

---

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$24,000.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$24,000.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**  
40%

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**  
40%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 7**

#### **Qualified Entity or Sub-Recipient Name**

Community Connection of Northeast Oregon, Inc.

#### **Project Name**

Vehicle Maintenance

#### **Project Description**

This project aims to cover the cost of vehicle repairs and upgrades not included under preventative maintenance. Given our aging fleet and the extended timeline for vehicle replacement, addressing specific repairs and upkeep is essential to maintaining the fleet's mechanical reliability and appearance. This would include mechanical repairs such as transmission or gearbox replacements, as well as visual and functional updates like decal replacement, deep cleaning, camera purchases, and minor paint repairs.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**

10%

**Maintain Service**

90%

**Please explain why all or part of this project is maintaining an existing service**

This existing service ensure the readiness of Union County's CCNO public transportation fleet and give confidence to Union County residents that vehicles will be ready to provide safe reliable public transportation to all of Union County.

**Local Plan from which this project is derived:**

Union & Wallowa Coordinated Human Services Transportation Plan

**Local Plan page**

**number**

21 & 40

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### **6.1.1 Project Scope**

#### **Task 1**

##### **Task Description**

This project aims to cover the cost of vehicle repairs and upgrades not included under preventative maintenance. Given our aging fleet and the extended timeline for vehicle replacement, addressing specific repairs and upkeep is essential to maintaining the fleet's mechanical reliability and appearance. This would include mechanical repairs such as transmission or gearbox replacements, as well as visual and functional updates like decal replacement, deep cleaning, camera purchases, and paint.

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

##### **Category**

Preventive Maintenance 11.7A.00

## **Preventive Maintenance Task Category**

**Task Category Amount**

\$99,299.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$49,000.00	\$50,299.00			\$99,299.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$49,000.00</b>	<b>\$50,299.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$99,299.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

### 6.1.3 Outcome Measures

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$49,000.00

**FY 2027 STIF Total**  
\$50,299.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	50.0%	50.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	50.0%	50.0%		

Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

## 6.4 Project Summary

### Project Name

Vehicle Maintenance

### STIF Project Grand Total

\$99,299.00

### FY 2026 STIF Project

#### Total

\$49,000.00

### FY 2027 STIF Project

#### Total

\$50,299.00

## Funds Supporting Student Transportation

### FY 2026 STIF Funds supporting student transportation

\$0.00

### FY 2027 STIF Funds supporting student transportation

\$0.00

### FY 2026 percent of STIF Funds supporting student transportation

0%

### FY 2027 percent of STIF Funds supporting student transportation

0%

## Funds Supporting Older and Disabled Persons Transportation

### FY 2026 STIF Funds supporting older and disabled persons transportation

\$0.00

### FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

### FY 2026 percent of STIF Funds supporting older

### FY 2027 percent of STIF Funds supporting

and disabled persons  
transportation  
0%

older and disabled  
persons transportation  
0%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 8**

**Qualified Entity or Sub-Recipient Name**

Community Connection of Northeast Oregon, Inc.

**Project Name**

Greyhound Connection Office

**Project Description**

The Greyhound Connection Office is a continuation of services provided over the past two biennium's. This project ensures operational service hours for Greyhound ticket sales and local customer service. These hours allow Greyhound services to remain available in Union County and keep La Grande as an active stop for Greyhound. In 2022, Union County was one of only 10 locations remaining in Oregon where riders could interact directly with a transit customer service representative and purchase tickets. However, following the merger of Greyhound and FlixBus, the number of manned ticket stations and bus stops has been declining.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

## **How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**  
0%

**Maintain Service**  
100%

**Please explain why all or part of this project is maintaining an existing service**

The Greyhound Connection Office is a continuation of services provided over the past two bienniums. This project ensures operational service hours for Greyhound ticket sales and local customer service. These hours allow Greyhound services to remain available in Union County and keep La Grande as an active stop for Greyhound. In 2022, Union County was 1 of only 10 locations remaining in Oregon where riders could interact directly with a transit customer service representative and purchase tickets

**Local Plan from which this project is derived:**

Union & Wallowa Coordinated Human Services Transportation Plan

**Local Plan page  
number**



## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

This project ensures operational service hours for Greyhound ticket sales and local customer service. These hours allow Greyhound services to remain available in Union County and keep La Grande as an active stop for Greyhound. In 2022, Union County was one of only 10 locations remaining in Oregon where riders could interact directly with a transit customer service representative and purchase tickets.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

##### Category

Mobility Management 11.7L.00

### Mobility Management Task Category

##### Task Category Amount

\$34,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$17,000.00	\$17,000.00		\$34,000.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$34,000.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### Mobility Management

Number of individuals that received transit training

25

Number of individuals that are served by a coordinated demand response call center

500

#### All Project Types

Other Measure

Number of Units:

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$17,000.00

**FY 2027 STIF Total**  
\$17,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	100.0%	100.0%		

Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Greyhound Connection Office

### STIF Project Grand Total

\$34,000.00

### FY 2026 STIF Project

#### Total

\$17,000.00

### FY 2027 STIF Project

#### Total

\$17,000.00

## Funds Supporting Student Transportation

### FY 2026 STIF Funds supporting student transportation

\$0.00

### FY 2027 STIF Funds supporting student transportation

\$0.00

### FY 2026 percent of STIF Funds supporting student transportation

0%

### FY 2027 percent of STIF Funds supporting student transportation

0%

## Funds Supporting Older and Disabled Persons Transportation

### FY 2026 STIF Funds supporting older and disabled persons transportation

\$0.00

### FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

### FY 2026 percent of STIF Funds supporting older

### FY 2027 percent of STIF Funds supporting

and disabled persons  
transportation  
0%

older and disabled  
persons transportation  
0%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 9**

**Qualified Entity or Sub-Recipient Name**

Community Connection of Northeast Oregon, Inc.

**Project Name**

Demand Response

**Project Description**

Demand-response services in Union County offer flexible public transportation designed to meet the needs of residents, particularly those in remote areas without access to fixed-route transit systems, as well as individuals requiring additional assistance to access public transportation. These services are primarily intended to connect residents with essential amenities such as medical facilities, shopping centers, government buildings, and public transportation service connectors. This fare-free service continues from the previous biennium and ensures equal access to customer service for all residents of Union County.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

### **How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**  
0%

**Maintain Service**  
100%

**Please explain why all or part of this project is maintaining an existing service**

This is an expansion project from the past biennium and an essential service to assist riders in accessing necessary services essential to day to day living.

**Local Plan from which this project is derived:**

Union & Wallowa Coordinated Human Services Transportation Plan

**Local Plan page  
number**  
21 & 40

### **Multi-Phase Project**

Is your project part of a larger, multi-phase project?  
No

6.1.1 Project Scope

Task 1

Task Description

These services are primarily intended to connect residents with essential amenities such as medical facilities, shopping centers, government buildings, and public transportation service connectors. This fare-free service continues from the previous biennium and ensures equal access to customer service for all residents of Union County.

Is this task supporting services for older adults and people with disabilities?  
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?  
No

Category  
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.  
Demand Response

Operations Task Category

Task Category Amount  
\$175,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population	\$0.00	\$0.00			\$0.00

Funds					
STIF Payroll Funds	\$85,000.00	\$90,000.00			\$175,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$85,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

**Revenue Miles**

22,000

**Revenue Hours**

200.00

**Rides**

1,000

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

10,400

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

5,616

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

### Choose at least one

**Operations**

Number of students in grades 9-12 with free or reduced fare transit pass

**Operations - Demand Response**

Number of students in grades 9-12 served by demand response

**Number of students in grades 9-12 with free or reduced fare transit pass**

695

**Number of students in grades 9-12 served by demand response**

695

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**

\$85,000.00

**FY 2027 STIF Total**

\$90,000.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		



Criterion 2	10.0%	10.0%		
Criterion 3	25.0%	25.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	15.0%	15.0%		
Criterion 8	40.0%	40.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 5: Health

## 6.4 Project Summary

### Project Name

Demand Response

### STIF Project Grand Total

\$175,000.00

### FY 2026 STIF Project

#### Total

\$85,000.00

### FY 2027 STIF Project

#### Total

\$90,000.00

## Funds Supporting Student Transportation

### FY 2026 STIF Funds supporting student transportation

\$12,750.00

### FY 2027 STIF Funds supporting student transportation

\$13,500.00

### FY 2026 percent of STIF Funds supporting student transportation

15%

### FY 2027 percent of STIF Funds supporting student transportation

15%

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$34,000.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$36,000.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**  
40%

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**  
40%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 10**

**Qualified Entity or Sub-Recipient Name**  
Union County

**Project Name**  
Program Reserve

**Project Description**  
Reserve funds to be used to maintain, improve or expand Projects 3 through 9 of this STIF plan.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**  
No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**  
60%

**Maintain Service**  
40%

**Please explain why all or part of this project is maintaining an existing service**  
If unforeseen service cost increases occur, these funds would insure maintenance of the existing necessary services identified in our planning process. All projects are critical parts of the transportation services provided in Union County.

Multi-Phase Project

Is your project part of a larger, multi-phase project?  
No

6.1.1 Project Scope

Task 1

Task Description

Reserve funds to be used to maintain, improve or expand Projects 3 through 9 of the STIF plan.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency

Task Category

Task Category Amount

\$214,694.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$170,004.00	\$0.00		\$170,004.00
Prior Biennia Interest Accrued	\$44,690.00	\$0.00		\$44,690.00
	<b>\$214,694.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
			<b>\$0.00</b>	<b>\$214,694.00</b>

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### Outcome Measures for Older Adults and People with Disabilities

##### Other Measure

Reserve Funds Created

Number of Units:

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$214,694.00

**FY 2027 STIF Total**  
\$0.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	25.0%	25.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	15.0%	15.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	10.0%	10.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Program Reserve

**STIF Project Grand Total**

\$214,694.00

**FY 2026 STIF Project  
Total**

\$214,694.00

**FY 2027 STIF Project  
Total**

\$0.00

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### Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

0%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

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### Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$21,469.40

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$0.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**

10%

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## **Funds from Previous Biennia "Old Money"**

<b>FY 2026 STIF Funds from Previous Cycle</b>	<b>FY 2027 STIF Funds from Previous Cycle</b>
\$214,694.00	\$0.00

## **7. STIF Plan Summary**

<b>STIF Plan Grand Total</b>	<b>Planned Carry Forward Total</b>
\$1,390,283.00	\$0.00

**STIF Plan Total (Plan Maximum)**  
\$1,175,589.00

<b>FY 2026 Total Prior Biennia Funds</b>	<b>FY 2027 Total Prior Biennia Funds</b>
\$214,694.00	\$0.00

<b>FY 2026 Total STIF Funds</b>	<b>FY 2027 Total STIF Funds</b>
\$799,338.00	\$590,945.00

<b>FY 2026 Total STIF Funds from Sub- Recipient Applications</b>	<b>FY 2027 Total STIF Funds from Sub- Recipient Applications</b>
\$0.00	\$0.00

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<b>FY 2026 Student STIF Funds</b>	<b>FY 2027 Student STIF Funds</b>
\$22,186.44	\$22,936.46

<b>FY 2026 Percent of STIF Funds supporting student transportation</b>	<b>FY 2027 Percent of STIF Funds supporting student transportation</b>
2.78%	3.88%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

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<b>FY 2026 Older and</b>	<b>FY 2027 Older and</b>
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<b>Disabled Persons STIF Funds</b>	<b>Disabled Persons STIF Funds</b>
\$170,126.16	\$150,657.34

<b>FY 2026 Percent of STIF Funds supporting older and disabled persons transportation</b>	<b>FY 2027 Percent of STIF Funds supporting older and disabled persons transportation</b>
21.28%	25.49%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

### **Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

### **Signature**

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[\*\*STIF Plan Signature Page\*\*](#)

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