



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Wallowa County

Qualified Entity Address

101 S River Street, Enterprise, Oregon 97828

STIF Plan Contact Name

Caprice L Locke

STIF Plan Contact Title

Grants Manager

STIF Plan Contact Email

CLocke@wallowacounty.gov

STIF Plan Contact Phone Number

(541) 426-4543 x1163

Employer Identification Number (EIN)

93-6002314

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Community Connection of Northeast Oregon Public Transit

Sub-Recipient Contact Name

Connie Guentert

Sub-Recipient Contact Title

Executive Director

Sub-Recipient Phone Number

(541) 963-3186

Sub-Recipient Email

connie@ccno.org

Sub-Recipient Type

Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)

93-0575647

Sub-Recipient Website

<https://ccno.org/public-transit/>

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://www.co.wallowa.or.us/public-transit>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

Outreach Wallowa 01-07-2025 STIF.png

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Union & Wallowa Coordinated Human Services Transportation Plan

Governing Body that adopted Local Plan

Wallowa County Commissioner
11/21/2022, Union County
Commissioner 12/7/2022

Plan Adoption Date

12/7/2022

Local Plan Web Address

<https://unioncountyor.gov/wp-content/uploads/2023/01/2022-Union-Wallowa-Coordinated-Plan.pdf>

Upload copy of Local Plan if it is not available on a website.

2022-Union-Wallowa-Coordinated-Plan.pdf

WC - Summer Shuttle Ledger - Schedule Edit.pdf

Winter Shuttle - Flier.pdf

DRAFT - NEOPT Annual Operations Plan - FY 2025.docx

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

We put advertisement for bids on our County's website and in the Eastern Oregonian newspaper. There is only one entity that is qualified to provide transportation services for our area. The Advisory Council did review their bid and proposed projects. They then approved submitting their approved recommendation to the Wallowa County Commissioner. Caprice Locke is the Grants Manager for the County and the Chairman of the Advisory Council. She worked with CCNO after their bid was approved to make minor changes to their proposal before submitting to the Wallowa County Commissioners.

Due to there being one existing public transportation provider in Wallowa County, CCNO (non-profit), we will not be using a sub-allocation method. Instead we will be following the OARS associated with contracting public transportation services with a non-profit public transportation provider. The system is a

hybrid approach with invoicing and full tracking by sub-recipients and data reported to QE.

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The Wallowa County STIF Advisory Committee by-laws state that a high percentage of Low-Income Households exist if the average percent of households is under 200% of poverty level in Wallowa County exceeds the average percent of the same demographic in the State of Oregon as a whole. Wallowa County identifies Low Income households through the 5 Year ACS US census. Referencing the survey, Wallowa County has identified 14.5% of 3,200 households or 464 households be to below 100% FPL (Federal Poverty Level). This would indicate that at 200%, 928 households in Wallowa County would meet the FPL. At 928 households at 200% FPL and total household in county at 3200 we would calculate that approximate 29% of households in Wallowa County have incomes estimated below the 200% Federal Poverty Level. Since 29% of households in Wallowa County exceed the 26.8% state average, Wallowa County is determined to have a high percentage of Low-Income Households by the STIF Advisory Committee def.

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:
7/1/2025

End Date
6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date
1/7/2025

STIF Plan Governing Body adoption date
1/15/2025

Website where Governing Body adoption document is located

https://www.co.wallowa.or.us/meetings/recent?field_smart_date_value_2=&field_smart_date_end_value_2=&combine=&department=586&boards-commissions=All

Upload Governing Body adoption document if website is unavailable.

Outreach Wallowa 01-07-2025 STIF.png

01.15.25 Agenda.pdf

01.15.25 Minutes.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each

sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?
No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name
Wallowa County

Project Name
Administration for QE (Wallowa County)

Project Description
Qualified Entity (Wallowa County) will charge up to 10% each year on a quarterly basis for staff record keeping and reporting of all STIF and other state and federal funded transportation projects.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service
This will ensure that the Qualified Entity has the appropriate funds to continue to support current and future Federal and State public transportation grants.

Local Plan from which this project is derived:
Union & Wallowa Coordinated Human Services Transportation Plan

Local Plan page number

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Qualified Entity (Wallowa County) will charge up to 10% each year on a quarterly basis for staff record keeping and reporting of all STIF and other state and federal funded transportation projects. Provides financial resources to support staff.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$50,871.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
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STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$25,435.00	\$25,436.00		\$50,871.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$25,435.00	\$25,436.00	\$0.00	\$0.00
				\$50,871.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

.30

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-](#)

[0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$25,435.00

FY 2027 STIF Total
\$25,436.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

Administration for QE (Wallowa County)

STIF Project Grand Total

\$50,871.00

FY 2026 STIF Project Total

\$25,435.00

FY 2027 STIF Project Total

\$25,436.00

Funds Supporting Student Transportation

FY 2026 STIF Funds
supporting student
transportation
\$0.00

FY 2027 STIF Funds
supporting student
transportation
\$0.00

FY 2026 percent of STIF
Funds supporting
student transportation
0%

FY 2027 percent of
STIF Funds supporting
student transportation
0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds
supporting older and
disabled persons
transportation
\$0.00

FY 2027 STIF Funds
supporting older and
disabled persons
transportation
\$0.00

FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation
0%

FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation
0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 2

Qualified Entity or Sub-Recipient Name

Community Connections of NE Oregon (CCNO)

Project Name

Administrative fee for Communtiy Connection

Project Description

(CCNO)Community Connection of Northeast Oregon, Public Service Transit Provider (PTSP), will charge up to \$15,000 each year or \$3,750 per quarter for staff record keeping, reporting, invoicing and other administrative duties supporting the STIF program.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Union & Wallowa Coordinated Human Services Transportation Plan

Local Plan page

number

Page 42

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

(CCNO)Community Connection of Northeast Oregon, Public Service Transit Provider (PTSP), will charge up to \$15,000 each year or \$3,750 per quarter for staff record keeping, reporting, invoicing and other administrative duties supporting the STIF program.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$30,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$15,000.00	\$15,000.00			\$30,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued

\$15,000.00

\$15,000.00

\$0.00

\$0.00

\$30,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

.2

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$15,000.00

FY 2027 STIF Total
\$15,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	100.0%	100.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.
Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name
Administrative fee for Communtiy Connection

STIF Project Grand Total
\$30,000.00

FY 2026 STIF Project Total
\$15,000.00

FY 2027 STIF Project Total
\$15,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$0.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
0%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 3

Qualified Entity or Sub-Recipient Name

Community Connections of NE Oregon (CCNO)

Project Name

Match for Federal Grants

Project Description

Community Connection of Northeast Oregon (CCNO) has a long history of utilizing additional funding sources other than STIF funding. This project would help to ensure the continuation of 5310, 5311(f) and 5311 services by helping to cover the required match for each grant/contract. Match requirements can reach up to 49% of the contract. This project helps cover the cost of the match portion of these grants.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

10%

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service

Community Connection of Northeast Oregon (CCNO) has a long history of utilizing additional funding sources other than STIF funding. This project would help to ensure the continuation of 5310, 5311(f) and 5311 services by helping to cover the required match for each grant/contract. Match requirements can reach up to 49% of the contract. This project helps cover the cost of the match portion of these grants.

Local Plan from which this project is derived:

Union and Wallowa Coordinated Human Services Transportation Plan

Local Plan page number

Pages 28 & 42

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Community Connection of Northeast Oregon (CCNO) has a long history of utilizing additional funding sources other than STIF funding. This project would help to ensure the continuation of 5310, 5311(f) and 5311 services by helping to cover the required match for each grant/contract.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$100,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$50,000.00	\$50,000.00			\$100,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$100,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

40,000

Revenue Hours

5,000.00

Rides

6,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

290

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 with free or reduced fare transit pass

260

Number of students in grades 9-12 served by demand response

260

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

25,000

Revenue Hours

2,000.00

Rides

3,200

Other Measure

Public Outreach Events

Number of Units:

2

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$50,000.00

FY 2027 STIF Total
\$50,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	35.0%	35.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		

Criterion 8	34.0%	34.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment

6.4 Project Summary

Project Name

Match for Federal Grants

STIF Project Grand Total

\$100,000.00

FY 2026 STIF Project

Total

\$50,000.00

FY 2027 STIF Project

Total

\$50,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$500.00

FY 2027 STIF Funds supporting student transportation

\$500.00

FY 2026 percent of STIF Funds supporting student transportation

1%

FY 2027 percent of STIF Funds supporting student transportation

1%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$17,000.00

FY 2027 STIF Funds supporting older and disabled persons transportation

\$17,000.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

34%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

34%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 4

Qualified Entity or Sub-Recipient Name

Community Connections of NE Oregon (CCNO)

Project Name

Wallowa County Demand Response

Project Description

Community Connection of Northeast Oregon (CCNO) provides the Wallowa Demand Response service to enhance mobility for residents in Wallowa County. Open to all public by calling and making a reservation at least one business day in advance. Two times a week the service will travel to the town of Wallowa and travel between Wallowa, Enterprise and Joseph. Once a week the service can provide transportation to Wallowa County's outlying bedroom communities such as Lostine and Wallowa Lake.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

10%

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service

The Wallowa County Demand Response service is important because it connects residents in remote and undeserved areas to essential resources like healthcare, shopping, and services only available in larger towns. For many, it eliminates transportation barriers, supports independence, and improves quality of life, especially for those without other reliable means of travel.

Local Plan from which this project is derived:

Union & Wallowa Coordinated Human Services Transportation Plan

**Local Plan page
number**

Pages 28 & 42

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Community Connection of NE Oregon (CCNO) provides the Wallowa County Demand Response service to enhance mobility for residents. Open to all public by making reservations at least one business day in advance. Two times a week the bus travels to Wallowa, Enterprise and Joseph. Once a week the service can provide transportation to Wallowa County's outlying bedroom communities of Lostine, Wallowa Lake and other destinations within the county.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$101,685.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF	\$45,759.00	\$45,759.00			\$91,518.00
Population Funds					

STIF Payroll Funds	\$5,084.00	\$5,083.00		\$10,167.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$50,843.00	\$50,842.00	\$0.00	\$0.00
				\$101,685.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

11,000

Revenue Hours

600.00

Rides

2,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

290

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 with free or reduced fare transit pass

260

Number of students in grades 9-12 served by demand response

260

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$50,843.00

FY 2027 STIF Total

\$50,842.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	25.0%	25.0%		

Criterion 2	0.0%	0.0%
Criterion 3	25.0%	25.0%
Criterion 4	0.0%	0.0%
Criterion 5	0.0%	0.0%
Criterion 6	0.0%	0.0%
Criterion 7	2.0%	2.0%
Criterion 8	48.0%	48.0%
	100.00%	100.00%
		0.00%
		0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

6.4 Project Summary

Project Name

Wallowa County Demand Response

STIF Project Grand Total

\$101,685.00

FY 2026 STIF Project Total

\$50,843.00

FY 2027 STIF Project Total

\$50,842.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$1,016.86

FY 2027 STIF Funds supporting student transportation

\$1,016.84

FY 2026 percent of STIF Funds supporting student transportation

2%

FY 2027 percent of STIF Funds supporting student transportation

2%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$24,404.64

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$24,404.16

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
48%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
48%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 5

Qualified Entity or Sub-Recipient Name

Community Connections of NE Oregon (CCNO)

Project Name

Rides to Wellness

Project Description

Rides to Wellness provides essential door-to-door transportation for Wallowa County residents who lack other means of accessing medical care. Eligibility evaluations are on a case-by-case basis, ensuring resources are allocated effectively. While Enterprise and Joseph offer in-town demand response services, Rides to Wellness primarily focuses on out-of-town medical appointments, allowing access to specialized healthcare. Historically, the program served seniors and individuals with disabilities. This biennium, CCNO proposes, as resources permit to broaden service by extending services to include low-income individuals who have no other means of transportation to access out-of-town medical care. To maintain financial sustainability, a co-pay approximately 20% of the total ride cost.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

Maintain Service

10%

90%

Please explain why all or part of this project is maintaining an existing service

Rides to Wellness provides essential door-to-door transportation for Wallowa County residents who lack other means of accessing medical care. The program evaluates eligibility on a case-by-case basis, ensuring resources are allocated effectively. While Enterprise and Joseph offer in-town demand response service, Rides to Wellness primarily focuses on out-of-town medical appointments, addressing the gap in access to specialized healthcare.

Local Plan from which this project is derived:

Union & Wallowa Coordinated Human Services Transportation Plan

Local Plan page number

Pages 29 & 42

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Rides to Wellness provides essential door-to-door transportation for Wallowa County residents who lack other means of accessing medical care. The program evaluates eligibility on a case-by-case basis, ensuring resources are allocated effectively.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$120,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$60,000.00	\$60,000.00			\$120,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$120,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

30,000

Revenue Hours

700.00

Rides

600

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
290

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit
260

Number of students in grades 9-12 served by demand response
260

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$60,000.00

FY 2027 STIF Total
\$60,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	15.0%	15.0%		
Criterion 2	5.0%	5.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	59.0%	59.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 3: Community Livability and Economic Vitality

Goal 5: Health

6.4 Project Summary

Project Name

Rides to Wellness

STIF Project Grand Total

\$120,000.00

**FY 2026 STIF Project
Total**

\$60,000.00

**FY 2027 STIF Project
Total**

\$60,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$600.00

**FY 2027 STIF Funds
supporting student
transportation**
\$600.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
1%

**FY 2027 percent of
STIF Funds supporting
student transportation**
1%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$35,400.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$35,400.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
59%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
59%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 6

Qualified Entity or Sub-Recipient Name
Community Connections of NE Oregon

Project Name
Demand Response in Town

Project Description

Demand-response services in Wallowa County offer flexible public transportation designed to meet the needs of residents, particularly those in remote areas without access to fixed-route transit systems, as well as individuals requiring additional assistance to access public transportation. These services are primarily intended to connect residents with essential amenities such as medical facilities, shopping

centers, government buildings, and public transportation service connectors. This fare-free service continues from the previous biennium and ensures equal access to customer service for all residents of Wallowa County. Wallowa County supports a fleet of class D buses, vans, mini vans, and drivers are highly trained to accommodate all passengers. All vehicles are equipped with ADA-compliant lifts, and our trained staff are prepared to assist riders of all demographics. A unique feature of this service is its ability to support the deviated fixed routes with a demand response.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
10%

Maintain Service
90%

Please explain why all or part of this project is maintaining an existing service

This fare-free service continues from the previous biennium and ensures equal access to customer service for all residents of Wallowa County.

Local Plan from which this project is derived:

Union & Wallowa Coordinated Human Services Transportation Plan

Local Plan page number
Pages 28 & 42

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Demand-response services in Wallowa County offer flexible public transportation designed to meet the needs of residents, particularly those in remote areas without access to fixed-route transit systems, as well as individuals requiring additional assistance to access public transportation. These services are primarily intended to connect residents with essential amenities such as medical facilities, shopping centers, government buildings, and public transportation service connectors.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category**Task Category Amount**

\$31,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$15,500.00	\$15,500.00			\$31,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$31,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

11,000

Revenue Hours

1,400.00

Rides

3,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

290

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit

260

Number of students in grades 9-12 served by demand response

3

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$15,500.00

FY 2027 STIF Total
\$15,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		
Criterion 2	5.0%	5.0%		
Criterion 3	20.0%	20.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	15.0%	15.0%		
Criterion 8	50.0%	50.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience
Goal 2: Accessibility and Connectivity
Goal 3: Community Livability and Economic Vitality

6.4 Project Summary

Project Name
Demand Response in Town

STIF Project Grand Total
\$31,000.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$15,500.00	\$15,500.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$2,325.00	\$2,325.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
15%	15%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$7,750.00	\$7,750.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
50%	50%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds	FY 2027 STIF Funds
---------------------------	---------------------------

from Previous Cycle
\$0.00

from Previous Cycle
\$0.00

Project 7

Qualified Entity or Sub-Recipient Name

Community Connections of NE Oregon (CCNO)

Project Name

Vehicle Support

Project Description

This project aims to cover the cost of vehicle repairs and upgrades not associated with general upkeep of the vehicle. Given our aging fleet and the extended timeline for vehicle replacement, addressing specific repairs and upkeep is essential to maintaining the fleet's mechanical reliability and appearance. This project will support 3 task, vehicle repairs, equipment purchases, and major component replacements as needed.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

30%

Maintain Service

70%

Please explain why all or part of this project is maintaining an existing service

This service ensures the readiness of Wallowa County's CCNO public transportation fleet, giving residents confidence that vehicles will be prepared to provide safe, reliable transportation. It encompasses regular maintenance focused on appearance, safety, and mechanical soundness, ensuring that each vehicle is clean, well-maintained, and in optimal working condition for all Wallowa County residents.

Local Plan from which this project is derived:

Union & Wallowa Coordinated Human Services Transportation Plan

Local Plan page number

Page 42

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Vehicle repairs - Vehicle repairs will be covered as needed under the program "Vehicle Support" project. This task will apply funding to repair costs that fall outside of regular preventative maintenance, ensuring fleet reliability and minimizing service disruptions.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$10,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$5,000.00	\$5,000.00			\$10,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$5,000.00	\$5,000.00	\$0.00	\$0.00
				\$10,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

5

Task 2

Task Description

Equipment purchase -This task will be supported as needed by the program "Vehicle Support" project. This task provides funding for equipment necessary to ensure vehicle professional appearance, safety, and mechanical soundness, ensuring that each vehicle is clean, well-maintained, and in optimal working condition for all Wallowa County residents.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task

Category

Task Category Amount

\$10,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$5,000.00	\$5,000.00			\$10,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$10,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

5

Task 3

Task Description

Major Component Replacements – This task will be supported as needed by the program "Vehicle Support" project. Task will provide funding to cover major component replacements and repairs to ensure safety and mechanical soundness, keeping each vehicle well-maintained and in optimal working condition for all Wallowa County residents.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$20,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF

money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$10,000.00	\$10,000.00			\$20,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

2

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$20,000.00

FY 2027 STIF Total

\$20,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	50.0%	50.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	50.0%	50.0%		
Criterion 6	0.0%	0.0%		

Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 6: Safety and Security

6.4 Project Summary

Project Name

Vehicle Support

STIF Project Grand Total

\$40,000.00

FY 2026 STIF Project

Total

\$20,000.00

FY 2027 STIF Project

Total

\$20,000.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 percent of STIF Funds supporting student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

0%

0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 8

Qualified Entity or Sub-Recipient Name

Community Connections of NE Oregon (CCNO)

Project Name

Bus Signs and Shelters

Project Description

With the successful rollout of the Wallowa County Deviated Fixed Route last biennium, the momentum to embed this service into the daily culture of Wallowa County has grown. Building on this progress, this project aims to initiate the planning, purchasing, and installation of permanent bus signs and shelters to enhance the visibility and functionality of the route

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Union & Wallowa Coordinated Human Services Transportation Plan

Local Plan page

number

Page 42

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

With the successful rollout of the Wallowa County Deviated Fixed Route last biennium, the momentum to embed this service into the daily culture of Wallowa County has grown. Building on this progress, this project aims to initiate the planning, purchasing, and installation of permanent bus signs and shelters to enhance the visibility and functionality of the route.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Planning 44.20.00

Planning Task Category

Task Category Amount

\$26,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$13,000.00	\$13,000.00			\$26,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$26,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Plans Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$13,000.00

FY 2027 STIF Total
\$13,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	25.0%	25.0%		
Criterion 8	25.0%	25.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 6: Safety and Security

6.4 Project Summary

Project Name

Bus Signs and Shelters

STIF Project Grand Total

\$26,000.00

**FY 2026 STIF Project
Total**
\$13,000.00

**FY 2027 STIF Project
Total**
\$13,000.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$3,250.00

**FY 2027 STIF Funds
supporting student
transportation**
\$3,250.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
25%

**FY 2027 percent of
STIF Funds supporting
student transportation**
25%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$3,250.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$3,250.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
25%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
25%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

7. STIF Plan Summary

STIF Plan Grand Total
\$499,556.00

**Planned Carry Forward
Total**
\$0.00

STIF Plan Total (Plan Maximum)

\$499,556.00

**FY 2026 Total Prior
Biennia Funds**
\$0.00

**FY 2027 Total Prior
Biennia Funds**
\$0.00

**FY 2026 Total STIF
Funds**
\$249,778.00

**FY 2027 Total STIF
Funds**
\$249,778.00

**FY 2026 Total STIF
Funds from Sub-
Recipient Applications**
\$0.00

**FY 2027 Total STIF
Funds from Sub-
Recipient Applications**
\$0.00

**FY 2026 Student STIF
Funds**
\$7,691.86

**FY 2027 Student STIF
Funds**
\$7,691.84

**FY 2026 Percent of STIF
Funds supporting
student transportation**
3.08%

**FY 2027 Percent of
STIF Funds supporting
student transportation**
3.08%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

**FY 2026 Older and
Disabled Persons STIF
Funds**
\$87,804.64

**FY 2027 Older and
Disabled Persons STIF
Funds**
\$87,804.16

**FY 2026 Percent of STIF
Funds supporting older
and disabled persons
transportation**
35.15%

**FY 2027 Percent of
STIF Funds
supporting older and
disabled persons
transportation**
35.15%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation

Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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[STIF Plan Signature Page](#)