



## STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: [brian.roth@odot.oregon.gov](mailto:brian.roth@odot.oregon.gov)

### 1. Qualified Entity

**Qualified Entity Name**

Wasco County

**Qualified Entity Address**

401 E. Third Street, Suite 200, The Dalles, Oregon 97058

**STIF Plan Contact Name**

Tyler Stone

**STIF Plan Contact Title**

Administrative Officer

**STIF Plan Contact Email**

tyler@co.wasco.or.us

**STIF Plan Contact Phone Number**

(541) 506-2552

**Employer Identification Number (EIN)**

93-6002315

**Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?**

No

### 1.2 Sub-Recipients in STIF Plan

#### Provider 1

**Are any Sub-Recipients included in this STIF Plan?**

Yes

**Provider Name**

Mid-Columbia Economic Development District

**Sub-Recipient Contact Name**

Jessica Metta

**Sub-Recipient Contact Title**

Executive Director

**Sub-Recipient Phone Number**

(541) 296-2266

**Sub-Recipient Email**

jessica@mcedd.org

**Sub-Recipient Type**

Intergovernmental Entity

**Sub-Recipient Employer Identification Number (EIN)**

93-0586118

**Sub-Recipient Website**

www.mcedd.org

## 2. Advisory Committees

### 2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://www.mcedd.org/transportation/wasco-county-public-transportation-advisory-committee-ptac/>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

101424 PTAC Minutes.pdf

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

##### Local Plan Name

Wasco County Coordinated Human Services Transportation Plan

##### Governing Body that adopted

Local Plan  
Wasco County

##### Plan Adoption Date

11/6/2024

##### Local Plan Web Address

[https://mcedd.org/wp-content/uploads/2024/11/Wasco-Co-2024-Coordinated-Human-Services-Public-Transportation-Plan\\_signed.pdf](https://mcedd.org/wp-content/uploads/2024/11/Wasco-Co-2024-Coordinated-Human-Services-Public-Transportation-Plan_signed.pdf)

Upload copy of Local Plan if it is not available on a website.

## Local Plan 2

**Local Plan Name**

Wasco County Transit Development Plan

**Governing Body that adopted****Local Plan**

Wasco County

**Plan Adoption Date**

7/5/2023

**Local Plan Web Address**

[https://www.mcedd.org/wp-content/uploads/2022/06/23021\\_TDP\\_Final.pdf](https://www.mcedd.org/wp-content/uploads/2022/06/23021_TDP_Final.pdf)

Upload copy of Local Plan if it is not available on a website.

### 3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

## 4. Accountability

### 4.1 Accountability methods

**Qualified Entity Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

**Sub-Recipient Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

### 4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

**Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.**

There is only one Public Transportation Service Provider within Wasco County (The LINK Public Transportation operated by Mid-Columbia Economic Development District). The Wasco County Public Transportation Advisory Committee (PTAC) noted this condition and determined there is no reason to sub-allocate Wasco County STIF Formula Funds. Also, Wasco County publicly noticed a request for STIF projects and only received a submission by The Link.

## Upload Response

### 4.3 High Percentage of Low-Income Households

**Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.**

The Wasco County STIF Plan defines all of Wasco County as an area with a high percentage of low income households:

- 1) "Low Income Household" is a household the total income of which does not exceed 200% of the poverty guidelines.
- 2) "High Percentage of Low-Income Households" is defined as higher than the Oregon state average. Data from the 2022 American Community Survey 5-year Estimates was used to calculate the percentage of low income households in Wasco County at 35% (3,788 households) by using the dataset for individuals and converting it to households using the average household size of 2.41 for Wasco County.

## Upload Response

### 5. STIF Plan Period and Adoption

#### 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

**Start Date:**

7/1/2025

**End Date**

6/30/2027

#### 5.2 STIF Plan Adoption

**STIF Plan Advisory Committee recommendation date**

10/14/2024

**STIF Plan Governing Body adoption date**

11/6/2024

**Website where Governing Body adoption document is located**

[https://www.co.wasco.or.us/departments/board\\_of\\_county\\_commissioners/agenda\\_board\\_packet\\_and\\_minutes.php#revize\\_document\\_center\\_rz1949](https://www.co.wasco.or.us/departments/board_of_county_commissioners/agenda_board_packet_and_minutes.php#revize_document_center_rz1949)

**Upload Governing Body adoption document if website is unavailable.**

11-6-2024 BOCC Minutes.pdf

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**

No

### 6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project

Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

**Important note:** If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

**Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?**  
No

## 6.1 Project Detail Entry

### Project 1

**Qualified Entity or Sub-Recipient Name**

Mid-Columbia Economic Development District

**Project Name**

Operations

**Project Description**

This project supports various routes and connections provided by The Link, including the Deviated Fixed Routes in The Dalles, the Dial-a-Ride system, the South Wasco County Shuttle, and the Hood River-The Dalles Intercity Service.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

### How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

**Improve or Expand Service**

20%

**Maintain Service**

80%

**Please explain why all or part of this project is maintaining an existing service**

The majority of dollars in this project are continuing services that were started or expanded in a prior STIF Formula plan that the community has come to rely on, including expansion of stops on the deviated fixed routes, increased service to South Wasco County, and increasing hours in the existing dial-a-ride service.

**Local Plan from which this project is derived:**

Wasco County Coordinated Human Services Transportation Plan

**Local Plan page**

**number**

59, 60, 64

### Multi-Phase Project

**Is your project part of a larger, multi-phase**

project?  
No

### 6.1.1 Project Scope

#### Task 1

**Task Description**

Maintain expanded operations for the deviated fixed routes in The Dalles: two routes on weekdays from 7 am to 7 pm, and one route on Saturday from 9:00 am to 4:00 pm. This matches the Mid-Cycle FTA 5310 Discretionary grant.

**Is this task supporting services for older adults and people with disabilities?**

Yes

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Deviated Fixed Route

### Operations Task Category

**Task Category Amount**

\$420,293.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$185,000.00	\$235,293.00		\$420,293.00
Federal	\$452,000.00	\$226,000.00		\$678,000.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$26,300.00	\$26,300.00		\$52,600.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$663,300.00</b>	<b>\$487,593.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$1,150,893.00</b>

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

**Revenue Miles**

162,000

**Revenue Hours**

11,100.00

**Rides**

17,120

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

13,800

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

659

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

3

**Is this project supporting student transportation?**

No

## Task 2

### Task Description

Operate the Dial-a-Ride system service The Dalles, Mosier, Dufur, Celilo Village and points between on

weekdays from 6am to 7pm and on weekends from 9am to 4pm. This matches the 5310 and 5311 Formula Grants.

**Is this task supporting services for older adults and people with disabilities?**

Yes

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

## Operations Task Category

**Task Category Amount**

\$409,058.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$87,309.00	\$87,309.00			\$174,618.00
STIF Payroll Funds	\$117,220.00	\$117,220.00			\$234,440.00
Federal	\$378,596.00	\$378,596.00			\$757,192.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00



Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$583,125.00</b>	<b>\$583,125.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$1,166,250.00</b>

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
114,518	9,797.00	22,075

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**  
26,600

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**  
1,295

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**  
0

**Is this project supporting student transportation?**  
No

## Outcome Measures

### Outcome Measure 1

### Outcome Measures for Older Adults and People with Disabilities

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
70,630	4,752.00	10,050

**Other Measure**

**Number of Units:**

### Task 3

**Task Description**

Operate a Deviated Fixed Route from communities in South Wasco County to The Dalles twice per week.

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Deviated Fixed Route

### Operations Task Category

**Task Category Amount**

\$108,104.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$53,104.00	\$55,000.00			\$108,104.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$53,104.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$108,104.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.**

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

**Revenue Miles**

13,473

**Revenue Hours**

1,395.00

**Rides**

825

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

1,000

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

65

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

1

**Is this project supporting student transportation?**

No

## Task 4

### Task Description

Operate intercity service between Hood River and The Dalles five times per day on weekdays and three times per day on weekends. This matches a STIF Discretionary grant.

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Fixed Route

## Operations Task Category

**Task Category Amount**

\$10,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

<b>Fund Type</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$5,000.00	\$5,000.00			\$10,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$114,800.00	\$114,800.00			\$229,600.00
Local	\$23,700.00	\$23,700.00			\$47,400.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
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\$143,500.00	\$143,500.00	\$0.00	\$0.00	\$287,000.00
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By checking this box, I confirm that this task is only funded by STIF.  
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.  
Yes

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
107,620	2,770.00	14,315

Number of people with access to transit (within ½ mile of transit stop for fixed route)  
3,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)  
235

Number of new shared stops with other transit providers (reducing fragmentation in transit services)  
4

Is this project supporting student transportation?  
No

### 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$447,633.00

**FY 2027 STIF Total**  
\$499,822.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	30.0%	30.0%		
Criterion 2	25.0%	25.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	1.0%	1.0%		
Criterion 6	1.0%	1.0%		
Criterion 7	1.0%	1.0%		
Criterion 8	42.0%	42.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 7: Environmental Sustainability

## **6.4 Project Summary**

**Project Name**

Operations

**STIF Project Grand Total**

\$947,455.00

**FY 2026 STIF Project  
Total**

\$447,633.00

**FY 2027 STIF Project  
Total**

\$499,822.00

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**Funds Supporting Student Transportation****FY 2026 STIF Funds  
supporting student  
transportation**

\$4,476.33

**FY 2027 STIF Funds  
supporting student  
transportation**

\$4,998.22

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

1%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

1%

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**Funds Supporting Older and Disabled Persons Transportation****FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$188,005.86

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$209,925.24

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**

42%

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**

42%

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**Funds from Previous Biennia "Old Money"****FY 2026 STIF Funds  
from Previous Cycle**

\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**

\$0.00

**Project 2****Qualified Entity or Sub-Recipient Name**

Mid-Columbia Economic Development District

**Project Name**

Capital Projects

**Project Description**

This project replaces one gas-powered van with an electric van, purchases and installs two EV charging stations, and installs 12 Simme seats and 4 bike racks. This matches a 5339 Discretionary grant and a Surface Transportation Block Grant.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**

100%

**Maintain Service**

0%

**Local Plan from which this project is derived:**

Wasco County Coordinated Human Service Public Transportation Plan

**Local Plan page**

**number**

61, 63

**Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Replace one gas-powered van that has exceeded its useful life with one e-transit van, improving fuel efficiency. This matches a Surface Transportation Block Grant.

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Vehicle Purchase 111-00

**By checking this box, I affirm that all projects requesting funds for capital expenses are in**



compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

## Vehicle Replacement 11.12

### Replacement Vehicle Information

#### 1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,011	Toyota/Sienna	E (11.XX.15)	5TDJK3DC7BS007564	7	130,453

#### 2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
5TDJK3DC7BS007564	Marginal	In addition to routine maintenance, inspections, and seasonal repairs, we've undertaken additional costly repairs including: Air conditioner parts (7/24), Driveshaft/axle repair (12/23), and tune-up (9/2019).

### 11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.15 Vans	TBD	1	\$144,280.00	\$144,280.00	22 FT	9/1	10	Battery Electric
				<b>\$144,280.00</b>				

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$14,818.00	\$0.00			\$14,818.00
Federal	\$129,462.00	\$0.00			\$129,462.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$144,280.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,280.00</b>

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Vehicles Purchased

**Number of Units:**

1

## Task 2

### Task Description

Purchase and install two new EV chargers at The Dalles Transit Center. Install twelve Simme seats at bus stop locations without one. This matches a 5339 Discretionary grant.

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

### Category

Equipment Purchase

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

Yes

## Equipment Purchase

### Equipment Information

Description	Quantity	Unit Cost	Total Cost
Purchas and install two EV charging stations, and install 12 Simme seats.	1	\$10,232.00	\$10,232.00
			<b>\$10,232.00</b>

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$10,232.00	\$0.00		\$10,232.00
Federal	\$44,028.00	\$0.00		\$44,028.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$54,260.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$54,260.00</b>

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Capital Improvements Completed

#### Number of Units:

14

### Task 3

#### Task Description

Installation of four bike racks adjacent to existing bus shelters in The Dalles.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

**Category**

Equipment Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

## Equipment Purchase

### Equipment Information

Description	Quantity	Unit Cost	Total Cost
Installation of four already-owned bike racks.	1	\$3,320.00	\$3,320.00
			<b>\$3,320.00</b>

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$3,320.00	\$0.00			\$3,320.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$3,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$3,320.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.**

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Capital Improvements Completed

#### Number of Units:

4

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$28,370.00

**FY 2027 STIF Total**  
\$0.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	20.0%	0.0%		
Criterion 2	20.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	60.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

## **6.4 Project Summary**

**Project Name**

## Capital Projects

### STIF Project Grand Total

\$28,370.00

**FY 2026 STIF Project  
Total**

\$28,370.00

**FY 2027 STIF Project  
Total**

\$0.00

---

## **Funds Supporting Student Transportation**

**FY 2026 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**  
0%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

---

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$0.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$0.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**  
0%

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **Project 3**

#### **Qualified Entity or Sub-Recipient Name**

Mid-Columbia Economic Development District



**Project Name**

Administrative Support

**Project Description**

Administrative support for MCEDD-LINK operations to successfully administer the STIF Plan. This includes financial tracking and reporting, outcome measure tracking and reporting, development and implementation of STIF projects. This also supports indirect and overhead costs and development of a Grant Match Reserve Fund.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**

50%

**Maintain Service**

50%

**Please explain why all or part of this project is maintaining an existing service**

Considering that the overall STIF plan is roughly 50% supporting maintenance of existing, essential services, it is assumed that administrative support would be categorized that way.

**Local Plan from which this project is derived:**

Wasco County Coordinated Human Services Transportation Plan

**Local Plan page**

**number**

66, 69

**Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

**6.1.1 Project Scope****Task 1****Task Description**

This task provides Administrative Support resources to accommodate the successful administration of the STIF Plan.

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

## Project Administration Task Category

**Task Category Amount**  
\$115,000.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$56,000.00	\$59,000.00			\$115,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$56,000.00</b>	<b>\$59,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Plans Created

#### Number of Units:

1

## Task 2

### Task Description

Creation of a Grant Match Reserve Fund with remaining STIF funds (if funded at 120% of est.) to cover matching funds for projects unanticipated at time of plan adoption, for Operations, Equipment/ Facility/ Vehicle Purchase, Mobility Mgmt, Proj Admin

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Program Reserve/Contingency 11.73.00

## Program Reserve/Contingency

### Task Category

#### Task Category Amount

\$220,044.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$6,172.00	\$113,480.00		\$119,652.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$6,172.00</b>	<b>\$113,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$119,652.00</b>

By checking this box, I confirm that this task is only funded by STIF.  
Yes

Check this box if you are using STIF funding in this task as a match another source of funding.  
Please make sure you have indicated that information in your task description above in section 6.1.1.  
No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Reserve Funds Created

**Number of Units:**

1

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$62,172.00

**FY 2027 STIF Total**  
\$172,480.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	20.0%	20.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	20.0%	20.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 3: Community Livability and Economic Vitality

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Administrative Support

### STIF Project Grand Total

\$234,652.00

### FY 2026 STIF Project

#### Total

\$62,172.00

### FY 2027 STIF Project

#### Total

\$172,480.00

## Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

0%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

0%

## Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$12,434.40

\$34,496.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**  
20%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
20%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds from Previous Cycle**  
\$0.00

### **Project 4**

**Qualified Entity or Sub-Recipient Name**

Mid-Columbia Economic Development District

**Project Name**

Outreach

**Project Description**

This project supports marketing for The Link's services including the multi-provider Gorge Transit Pass, free fares for low-income riders, free high school student rides and outreach, travel training and mobility management services to increase transit ridership and explore transit options for special needs populations.

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

### **How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**

**Improve or Expand Service**

50%

**Maintain Service**

50%

**Please explain why all or part of this project is maintaining an existing service**

The continuation of marketing and outreach efforts will continue to support existing services with the intention of enhancing service awareness, partnerships, and ridership.

**Local Plan from which this project is derived:**

Wasco County Coordinated Human Services Transportation Plan

**Local Plan page number**

61, 62, 67, 68, 69

# Multi-Phase Project

Is your project part of a larger, multi-phase project?  
No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Fund marketing materials for The Link and the Gorge Transit Pass in order to facilitate community awareness and increase ridership. This is matching a Transportation Options Formula grant/ Innovative Mobility Program grant.

Is this task supporting services for older adults and people with disabilities?  
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?  
No

#### Category

Communications 44.26.14

### Communications Task Category

Task Category Amount  
\$16,000.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF	\$0.00	\$0.00			\$0.00
Population					



Funds					
STIF Payroll Funds	\$8,000.00	\$8,000.00			\$16,000.00
Federal	\$51,700.00	\$51,700.00			\$103,400.00
Other State	\$5,925.00	\$5,925.00			\$11,850.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$65,625.00</b>	<b>\$65,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,250.00</b>

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

##### Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

70,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

100

#### All Project Types

##### Other Measure

Marketing Materials Created

Number of Units:

20

## Task 2

### Task Description

Provide free Gorge Transit Passes to high school students in The Dalles. Support outreach to educate students about the passes and how to use the system.

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

### Category

Project Administration 11.79.00

## Project Administration Task Category

**Task Category Amount**

\$11,002.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$5,328.00	\$5,674.00			\$11,002.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$5,328.00</b>	<b>\$5,674.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$11,002.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.**

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Ridership Number Increased

#### Number of Units:

550 Youth Gorge Transit Passes, 800 Students,  
380 rides

### Task 3

#### Task Description

Staff support to provide outreach and travel training in Wasco County to encourage familiarity and ridership on transit and to explore other services to improve transit, with focus on low-income, senior, disabled, Native American and LEP populations.

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

#### Category

Mobility Management 11.7L.00

## Mobility Management Task Category

**Task Category Amount**  
\$125,015.00

### 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$61,300.00	\$63,715.00			\$125,015.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$46,000.00	\$46,000.00			\$92,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$107,300.00</b>	<b>\$109,715.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$217,015.00</b>

**By checking this box, I confirm that this task is only funded by STIF.**  
No

**Check this box if you are using STIF funding in this task as a match another source of funding.**

Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

##### Mobility Management

Number of individuals that received transit training

300

Number of individuals that are served by a coordinated demand response call center

0

#### All Project Types

##### Other Measure

Public Outreach Events

Number of Units:

35

## Task 4

### Task Description

Provide free dial-a-ride tickets and Gorge Transit Passes to low-income riders through the Gorge Transit Connect program.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Project Administration 11.79.00

## Project Administration Task Category

Task Category Amount

\$32,000.00

## 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$13,500.00	\$18,500.00			\$32,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$13,500.00	\$18,500.00	\$0.00	\$0.00	\$32,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

## All Project Types

### Other Measure

Low-Income Fares Provided

### Number of Units:

775 Gorge Transit Passes and 5000 dial-a-ride tickets distributed over the two years

## 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

#### **FY 2026 STIF Total**

\$88,128.00

#### **FY 2027 STIF Total**

\$95,889.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	30.0%	30.0%		

Criterion 2	27.0%	27.0%
Criterion 3	17.0%	17.0%
Criterion 4	0.0%	0.0%
Criterion 5	10.0%	10.0%
Criterion 6	10.0%	10.0%
Criterion 7	6.0%	6.0%
Criterion 8	0.0%	0.0%
	<b>100.00%</b>	<b>100.00%</b>
		<b>0.00%</b>
		<b>0.00%</b>

## 6.3 Oregon Public Transportation Plan Goals

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 7: Environmental Sustainability

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

**Project Name**

Outreach

**STIF Project Grand Total**

\$184,017.00

**FY 2026 STIF Project**

**Total**

\$88,128.00

**FY 2027 STIF Project**

**Total**

\$95,889.00

## Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**

\$5,287.68

**FY 2027 STIF Funds  
supporting student  
transportation**

\$5,753.34

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

6%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

6%



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## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$0.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**  
\$0.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**  
0%

**FY 2027 percent of  
STIF Funds supporting  
older and disabled  
persons transportation**  
0%

---

## **Funds from Previous Biennia "Old Money"**

**FY 2026 STIF Funds  
from Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
from Previous Cycle**  
\$0.00

### **7. STIF Plan Summary**

**STIF Plan Grand Total**  
\$1,394,494.00

**Planned Carry Forward  
Total**  
\$0.00

**STIF Plan Total (Plan Maximum)**  
\$1,394,494.00

**FY 2026 Total Prior  
Biennia Funds**  
\$0.00

**FY 2027 Total Prior  
Biennia Funds**  
\$0.00

**FY 2026 Total STIF  
Funds**  
\$626,303.00

**FY 2027 Total STIF  
Funds**  
\$768,191.00

**FY 2026 Total STIF  
Funds from Sub-  
Recipient Applications**  
\$0.00

**FY 2027 Total STIF  
Funds from Sub-  
Recipient Applications**  
\$0.00

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**FY 2026 Student STIF  
Funds**

**FY 2027 Student STIF  
Funds**

\$9,764.01

\$10,751.56

**FY 2026 Percent of STIF Funds supporting student transportation**  
1.56%

**FY 2027 Percent of STIF Funds supporting student transportation**  
1.40%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

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**FY 2026 Older and Disabled Persons STIF Funds**  
\$200,440.26

**FY 2027 Older and Disabled Persons STIF Funds**  
\$244,421.24

**FY 2026 Percent of STIF Funds supporting older and disabled persons transportation**  
32.00%

**FY 2027 Percent of STIF Funds supporting older and disabled persons transportation**  
31.82%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

### **Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

### **Signature**

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[\*\*STIF Plan Signature Page\*\*](#)

**Upload signature page here.**

Wasco County STIFPlanSignaturePage\_signed.pdf