



# STIF Subrecipient Project Application 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: [brian.roth@odot.oregon.gov](mailto:brian.roth@odot.oregon.gov)

## 1. Subrecipient Information

**Service Provider Name**

Washington County

**Service Provider Contact Name**

Dyami Valentine

**Service Provider Contact Title**

Principal Planner

**Service Provider Phone Number**

(503) 846-3821

**Service Provider Email**

dyami\_valentine@washingtonty.or.gov

**Service Provider Type**

County

**Employer Identification Number (EIN)**

6256

**Service Provider Website**

www.washingtonty.or.gov/lut

## 2. Qualified Entity representing Subrecipient

**Qualified Entity Name**

Tri County Metropolitan Transportation District of Oregon

**STIF Plan Contact Name**

John Paul Gonzalez

**STIF Plan Contact Title**

Senior Grants Compliance Analyst

**STIF Plan Contact Phone Number**

(503) 962-4854

**STIF Plan Contact Email**

gonzajoh@trimet.org

**End Date of QE STIF Plan**

6/30/2027

## 3. Local Plan Compliance

### 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

**Local Plan Name**

Washington County Transit Development Plan FY 2025-27

**Governing Body that adopted Local Plan**

Washington County Board of County Commissioners

**Plan Adoption Date**

12/3/2024

**Local Plan Web Address**

<https://www.washingtoncountyor.gov/lut/transit-development-plan>

Upload copy of Local Plan if it's not available on a website.

## 3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

Yes

## 4. Projects

### 4.1 Project Detail Entry

#### Project 1

**Subrecipient or Qualified Entity Name**

Washington County

**Project Name**

44. Washington County Transit Planning

**Project Description**

Conduct planning work including evaluating transit priorities and update Transit Development Plan for FY 2027-29, including community engagement activities

Service planning activities for Ride Connection:

- Local shuttles
- westLink
- Reallocation of shuttle service to new areas in conjunction with TriMet's implementation of Forward Together service expansion, as well as early preparation for Forward Together 2.0 planning
- Planning for expanding microtransit service beyond grant-funded pilot phase, including identification of funding source for planning and operations beyond FY26-27

Inter-regional coordination planning activities

Program Reserve

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**Percent of project budget in district**

50%

### Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

100%

**Maintain Service**

0%

**Local Plan this project is derived from:**  
Washington County Transit Development Plan FY 2025-27, Page #66

**Local Plan Page Number**

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**  
No

### 4.1.1 Project Scope

#### Task 1

##### Task Description

Conduct planning work including evaluating transit priorities and update Transit Development Plan for FY 2027-29, including community engagement activities

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

##### Category

Planning 44.20.00

### Planning Task Category

#### Task Category Amount

\$140,000.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
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STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$19,200.00	\$119,200.00		\$138,400.00
Prior Biennia Interest Accrued	\$800.00	\$800.00		\$1,600.00
	<b>\$20,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$140,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Plans Created

##### Number of Units:

1

##### Outcome Measure 2

##### All Project Types

##### Other Measure

Public Outreach Events

**Number of Units:**

10

**Task 2**

**Task Description**

Service planning activities for Ride Connection

-local shuttles

-westLink

-reallocation of shuttle service to new areas in conjunction with TriMet's implementation of Forward Together service expansion, as well as early preparation for Forward Together 2.0 planning

-planning for expanding microtransit service beyond grant-funded pilot phase, including identification of funding source for planning and operations beyond FY26-27

Inter-regional coordination planning activities

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Planning 44.20.00

**Planning Task Category**

**Task Category Amount**

\$35,000.00

**4.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

**Expenditures by Fund Source and Fiscal Year**

<b>Fund Type</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
STIF Population	\$0.00	\$0.00			\$0.00

Funds					
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$9,600.00	\$24,400.00			\$34,000.00
Prior Biennia Interest Accrued	\$400.00	\$600.00			\$1,000.00
	<b>\$10,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Plans Created

##### Number of Units:

1

### 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

<b>FY 2026 STIF Total</b>	<b>FY 2027 STIF Total</b>	<b>FY 2028 STIF Total</b>	<b>FY 2029 STIF Total</b>
\$30,000.00	\$145,000.00	\$0.00	\$0.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	100%	100%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **4.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 9: Funding and Strategic Investment  
Goal 10: Communication, Collaboration, and Coordination

## 4.4 Project Summary

**Project Name**

44. Washington County Transit Planning

**Subrecipient Project Total**

\$175,000.00

**FY 2026 STIF Project**

**Total**

\$30,000.00

**FY 2027 STIF Project**

**Total**

\$145,000.00

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### Funds Supporting Student Transportation

**FY 2026 STIF Funds supporting student transportation**

\$0.00

**FY 2027 STIF Funds supporting student transportation**

\$0.00

**FY 2026 percent of STIF Funds supporting student transportation**

0%

**FY 2027 percent of STIF Funds supporting student transportation**

0%

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### Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds supporting older and disabled persons transportation**

\$0.00

**FY 2027 STIF Funds supporting older and disabled persons transportation**

\$0.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**

0%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**

0%

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### Funds from Previous Biennia

**FY 2026 STIF Funds**

**FY 2027 STIF Funds**

**From Previous Cycle**  
\$30,000.00

**From Previous Cycle**  
\$145,000.00

## Project 2

### Subrecipient or Qualified Entity Name

Washington County

### Project Name

45. westLink

### Project Description

Maintain existing service funded through prior funding cycles

Program reserve

### Project using planned carry forward funding:

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

### Percent of project budget in district

10%

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

0%

### Maintain Service

100%

### Please explain why all or part of this project is maintaining an existing service.

Project is supporting operations of existing westLink service funded through prior cycles. There are no plans to expand revenue hours or miles for this service in this biennium.

### Local Plan this project is derived from:

Washington County Transit Development Plan, Pg. 65

### Local Plan Page Number

## Multi-Phase Project

### Is your project part of a larger multi-phase project?

No

## 4.1.1 Project Scope

### Task 1

#### Task Description

Maintain existing service funded through prior funding cycles

#### Is this task supporting services for older adults and people with disabilities?

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Deviated Fixed Route

## Operations Task Category

**Task Category Amount**

\$606,439.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$212,000.00	\$218,000.00		\$430,000.00	
Federal	\$86,914.00	\$89,525.00		\$176,439.00	
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
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	\$298,914.00	\$307,525.00	\$0.00	\$0.00	\$606,439.00
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By checking this box, I confirm that this project task is only funded by STIF.  
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.  
No

### 4.1.3 Outcome Measures

#### Minimum required measures for operations tasks

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
150,708	4,972.00	9,249

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**  
16,800

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**  
480

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**  
0

**Is this project supporting student transportation?**  
Yes

#### Choose at least one

**Operations**  
Number of students in grades 9-12 attending a school served by transit

**Number of students in grades 9-12 attending a school served by transit**  
1,650

### Task 2

**Task Description**  
Program Reserve

**Is this task supporting services for older adults and people with disabilities?**  
No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Program Reserve/Contingency 11.73.00

**Program Reserve Task Category**

**Task Category Amount**

\$87,000.00

**4.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

**Expenditures by Fund Source and Fiscal Year**

<b>Fund Type</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$43,000.00	\$44,000.00			\$87,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

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**\$43,000.00      \$44,000.00      \$0.00      \$0.00      \$87,000.00**

**By checking this box, I confirm that this project task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.**

No

## **4.1.3 Outcome Measures**

### **Optional Outcome Measures**

#### **Outcome Measure 1**

##### **All Project Types**

##### **Other Measure**

Reserve Funds Created

##### **Number of Units:**

1

## **4.2 Allocation of STIF funds by project**

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

<b>FY 2026 STIF Total</b>	<b>FY 2027 STIF Total</b>	<b>FY 2028 STIF Total</b>	<b>FY 2029 STIF Total</b>
\$255,000.00	\$262,000.00	\$0.00	\$0.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	25%	25%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	30%	30%		
Criterion 6	30%	30%		
Criterion 7	15%	15%		
Criterion 8	0%	0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**4.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity

**4.4 Project Summary**

**Project Name**  
45. westLink

**Subrecipient Project Total**  
\$517,000.00

<b>FY 2026 STIF Project Total</b>	<b>FY 2027 STIF Project Total</b>
\$255,000.00	\$262,000.00

## Funds Supporting Student Transportation

**FY 2026 STIF Funds supporting student transportation**

\$38,250.00

**FY 2027 STIF Funds supporting student transportation**

\$39,300.00

**FY 2026 percent of STIF Funds supporting student transportation**

15%

**FY 2027 percent of STIF Funds supporting student transportation**

15%

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## Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds supporting older and disabled persons transportation**

\$0.00

**FY 2027 STIF Funds supporting older and disabled persons transportation**

\$0.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**

0%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**

0%

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## Funds from Previous Biennia

**FY 2026 STIF Funds From Previous Cycle**

\$0.00

**FY 2027 STIF Funds From Previous Cycle**

\$0.00

### **Project 3**

**Subrecipient or Qualified Entity Name**

Washington County

**Project Name**

46. Demand Response

**Project Description**

- Maintain general public access for rural door to door service
- Increase funding for operations in expanded service area (initiated in FY2021) to meet existing and future demand
- Program reserve

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**Percent of project budget in district**

0%

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

50%

**Maintain Service**

50%

**Please explain why all or part of this project is maintaining an existing service.**

Maintaining existing rural door-to-door service with the previously-expanded service boundary (initiated in FY2021)

**Local Plan this project is derived from:**

Washington County Transit Development Plan, Pg. 65

**Local Plan Page Number**

## **Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

### **4.1.1 Project Scope**

#### **Task 1**

**Task Description**

- Maintain general public access for rural door to door service
- Increase funding for operations in expanded service area (initiated in FY2021) to meet existing and future demand

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

### **Operations Task Category**

**Task Category Amount**

\$484,022.00

**4.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

**Expenditures by Fund Source and Fiscal Year**

<b>Fund Type</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$100,000.00	\$103,000.00			\$203,000.00
Federal	\$140,511.00	\$140,511.00			\$281,022.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$240,511.00</b>	<b>\$243,511.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$484,022.00</b>

**By checking this box, I confirm that this project task is only funded by STIF.**

No

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.**

No

## 4.1.3 Outcome Measures

### Minimum required measures for operations tasks

**Revenue Miles**

14,064

**Revenue Hours**

3,400.00

**Rides**

18,400

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

26,350

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

1,442

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

### Choose at least one

**Operations**

Number of rides provided to students in grades 9-12

**Operations - Demand Response**

Number of students in grades 9-12 served by demand response

**Number of rides provided to students in grades 9-12**

184

**Number of students in grades 9-12 served by demand response**

1,400

## Task 2

**Task Description**

Program reserve

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Program Reserve/Contingency 11.73.00

## Program Reserve Task

### Category

**Task Category Amount**

\$41,000.00

**4.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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**Expenditures by Fund Source and Fiscal Year**

<b>Fund Type</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$20,000.00	\$21,000.00			\$41,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$20,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>

**By checking this box, I confirm that this project task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.**

No

## 4.1.3 Outcome Measures

### Optional Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Reserve Funds Created

#### Number of Units:

1

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$120,000.00	\$124,000.00	\$0.00	\$0.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	25%	25%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	64%	64%		
Criterion 6	10%	10%		
Criterion 7	1%	1%		
Criterion 8	0%	0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

### 4.4 Project Summary

**Project Name**

46. Demand Response

**Subrecipient Project Total**

\$244,000.00

**FY 2026 STIF Project**

**Total**  
\$120,000.00

**FY 2027 STIF Project**

**Total**  
\$124,000.00

### Funds Supporting Student Transportation

**FY 2026 STIF Funds supporting student transportation**

\$1,200.00

**FY 2027 STIF Funds supporting student transportation**

\$1,240.00

**FY 2026 percent of STIF Funds supporting**

**FY 2027 percent of STIF Funds supporting**

student transportation 1%      student transportation 1%

---

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds supporting older and disabled persons transportation**      **FY 2027 STIF Funds supporting older and disabled persons transportation**  
\$0.00      \$0.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**      **FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
0%      0%

---

## **Funds from Previous Biennia**

**FY 2026 STIF Funds From Previous Cycle**      **FY 2027 STIF Funds From Previous Cycle**  
\$0.00      \$0.00

### **Project 4**

**Subrecipient or Qualified Entity Name**

Washington County

**Project Name**

47. Inter-regional Coordination

**Project Description**

-Coordination with Yamhill and Tillamook counties, SMART and POINT to improve service connections  
-Improve service coordination through new/relocated stops or schedule changes  
-Sustain YCT Route 33 service in Washington County  
Program Reserve

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**Percent of project budget in district**

50%

## **Project budget share to improve, expand or maintain public**

## transportation service

**Improve or Expand Service**  
0%

**Maintain Service**  
100%

**Please explain why all or part of this project is maintaining an existing service.**

Project to sustain existing YCT Route 33's operations in Washington County

**Local Plan this project is derived from:**  
Washington County Transit Development Plan, Pg. 65

**Local Plan Page Number**

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**  
No

### 4.1.1 Project Scope

#### Task 1

##### Task Description

- Coordination with Yamhill and Tillamook counties, SMART and POINT to improve service connections
- Improve service coordination through new/relocated stops or schedule changes
- Sustain YCT Route 33 service in Washington County

**Is this task supporting services for older adults and people with disabilities?**  
No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**  
No

##### Category

Operations 30.09.00 (State Operating Assistance)

**Specify the mode that this task will support.**  
Fixed Route

### Operations Task Category

**Task Category Amount**  
\$250,000.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$30,000.00	\$30,000.00			\$60,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$95,000.00	\$95,000.00			\$190,000.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

### 4.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles

3,149

Revenue Hours

544.00

Rides

2,643

Number of people with access to transit (within ½ mile of transit stop for fixed route)

33,100

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**  
1,380

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**  
0

**Is this project supporting student transportation?**  
No

## Task 2

**Task Description**  
Program reserve

**Is this task supporting services for older adults and people with disabilities?**  
No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**  
No

**Category**  
Program Reserve/Contingency 11.73.00

## Program Reserve Task Category

**Task Category Amount**  
\$12,000.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF	\$0.00	\$0.00			\$0.00

Population Funds					
STIF Payroll Funds	\$6,000.00	\$6,000.00			\$12,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Reserve Funds Created

##### Number of Units:

1

### 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-](#)

[0010\(1\)\(a\).](#)

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$36,000.00

**FY 2027 STIF Total**  
\$36,000.00

**FY 2028 STIF Total**  
\$0.00

**FY 2029 STIF Total**  
\$0.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	40%	40%		
Criterion 6	60%	60%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **4.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity

## 4.4 Project Summary

**Project Name**

47. Inter-regional Coordination

**Subrecipient Project Total**

\$72,000.00

<b>FY 2026 STIF Project Total</b>	<b>FY 2027 STIF Project Total</b>
\$36,000.00	\$36,000.00

---

### Funds Supporting Student Transportation

<b>FY 2026 STIF Funds supporting student transportation</b>	<b>FY 2027 STIF Funds supporting student transportation</b>
\$0.00	\$0.00
<b>FY 2026 percent of STIF Funds supporting student transportation</b>	<b>FY 2027 percent of STIF Funds supporting student transportation</b>
0%	0%

---

### Funds Supporting Older and Disabled Persons Transportation

<b>FY 2026 STIF Funds supporting older and disabled persons transportation</b>	<b>FY 2027 STIF Funds supporting older and disabled persons transportation</b>
\$0.00	\$0.00
<b>FY 2026 percent of STIF Funds supporting older and disabled persons transportation</b>	<b>FY 2027 percent of STIF Funds supporting older and disabled persons transportation</b>
0%	0%

---

## Funds from Previous Biennia

**FY 2026 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2027 STIF Funds  
From Previous Cycle**  
\$0.00

### **Project 5**

**Subrecipient or Qualified Entity Name**

Washington County

**Project Name**

48. Local Shuttles/Regional Coordination Fund

**Project Description**

-Maintain existing services on GroveLink, CorneliusLink, Tualatin Shuttle, King City Link, North Hillsboro Link, Bethany Link

-Enhance and/or modify existing services to meet demand and in coordination with programmed near-term TriMet service changes

Administration

Program Reserve

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**Percent of project budget in district**

100%

### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

0%

**Maintain Service**

100%

**Please explain why all or part of this project is maintaining an existing service.**

Project to maintain existing Community Connector shuttles

**Local Plan this project is derived from:**

Washington County Transit Development Plan, Pg. 65

**Local Plan Page Number**

### **Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

### **4.1.1 Project Scope**

## Task 1

### Task Description

- Maintain existing services on GroveLink, CorneliusLink, Tualatin Shuttle, King City Link, North Hillsboro Link, Bethany Link
- Enhance and/or modify existing services to meet demand and in coordination with programmed near-term TriMet service changes

### Is this task supporting services for older adults and people with disabilities?

No

### Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Operations 30.09.00 (State Operating Assistance)

### Specify the mode that this task will support.

Deviated Fixed Route

## Operations Task Category

### Task Category Amount

\$6,271,046.00

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$3,046,900.00	\$2,775,414.00		\$5,822,314.00	

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$434,237.00	\$434,237.00
Prior Biennia Interest Accrued	\$0.00	\$14,495.00	\$14,495.00
	<b>\$3,046,900.00</b>	<b>\$3,224,146.00</b>	<b>\$0.00</b>
			<b>\$0.00</b>
			<b>\$6,271,046.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

### 4.1.3 Outcome Measures

#### Minimum required measures for operations tasks

**Revenue Miles**

723,241

**Revenue Hours**

69,504.00

**Rides**

291,787

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

117,100

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

3,930

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

Yes

#### Choose at least one

**Operations**

Number of students in grades 9-12 attending a school served by transit

**Number of students in grades 9-12 attending a school served by transit**

9,113

## Task 2

### Task Description

Administration - manage STIF program and comply with Agreed Upon Procedures (AUP) as required by TriMet and ODOT

### Is this task supporting services for older adults and people with disabilities?

No

### Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Project Administration 11.79.00

## Project Administration Task Category

### Task Category Amount

\$155,900.00

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$43,968.00	\$108,216.00		\$152,184.00
Prior Biennia Interest Accrued	\$1,832.00	\$1,884.00		\$3,716.00
	<b>\$45,800.00</b>	<b>\$110,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$155,900.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

FTEs/Contractors Added

##### Number of Units:

0.6

#### Task 3

##### Task Description

Program Reserve

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

##### Category

Program Reserve/Contingency 11.73.00

#### Program Reserve Task

#### Category

**Task Category Amount**

\$66,000.00

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$29,760.00	\$33,600.00			\$63,360.00
Prior Biennia Interest Accrued	\$1,240.00	\$1,400.00			\$2,640.00
	<b>\$31,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,000.00</b>

**By checking this box, I confirm that this project task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.**

No

## 4.1.3 Outcome Measures

### Optional Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Reserve Funds Created

#### Number of Units:

1

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total	FY 2028 STIF Total	FY 2029 STIF Total
\$3,123,700.00	\$3,369,246.00	\$0.00	\$0.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10%	10%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	35%	35%		
Criterion 6	40%	40%		
Criterion 7	15%	15%		
Criterion 8	0%	0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

### 4.4 Project Summary

**Project Name**

48. Local Shuttles/Regional Coordination Fund

**Subrecipient Project Total**

\$6,492,946.00

**FY 2026 STIF Project**

**Total**  
\$3,123,700.00

**FY 2027 STIF Project**

**Total**  
\$3,369,246.00

### Funds Supporting Student Transportation

**FY 2026 STIF Funds supporting student**

**FY 2027 STIF Funds supporting student**

**transportation**  
\$468,555.00

**transportation**  
\$505,386.90

**FY 2026 percent of STIF Funds supporting student transportation**  
15%

**FY 2027 percent of STIF Funds supporting student transportation**  
15%

---

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds supporting older and disabled persons transportation**  
\$0.00

**FY 2027 STIF Funds supporting older and disabled persons transportation**  
\$0.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**  
0%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
0%

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## **Funds from Previous Biennia**

**FY 2026 STIF Funds From Previous Cycle**  
\$76,800.00

**FY 2027 STIF Funds From Previous Cycle**  
\$593,832.00

### **Project 6**

**Subrecipient or Qualified Entity Name**  
Washington County

**Project Name**  
49. Administration and Marketing

**Project Description**

Manage STIF program and comply with Agreed Upon Procedures (AUP) as required by TriMet and ODOT @ 1%

- Increase awareness and ease of use of services through developing printed materials, media buys, branding and other marketing strategies
- Improve efficiency and customer service including possible use of third-party platform to schedule and manage point-to-point rideshare services
- Build service awareness to improve interregional connections.

Program Reserve

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

**Percent of project budget in district**

10%

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

10%

**Maintain Service**

90%

**Please explain why all or part of this project is maintaining an existing service.**

Project administration activities to manage STIF program and comply with AUP as required by TriMet and ODOT

**Local Plan this project is derived from:**

Washington County Transit Development Plan, Pg. 66

**Local Plan Page Number**

## **Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

### **4.1.1 Project Scope**

#### **Task 1**

**Task Description**

Manage STIF program and comply with Agreed Upon Procedures (AUP) as required by TriMet and ODOT

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Project Administration 11.79.00

### **Project Administration Task Category**

**Task Category Amount**

\$85,000.00

### **4.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$40,000.00	\$45,000.00			\$85,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	<b>\$40,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

## Outcome Measure 1

### All Project Types

#### Other Measure

FTEs/Contractors Added

#### Number of Units:

0.4

## Task 2

### Task Description

- Increase awareness and ease of use of services through developing printed materials, media buys, branding and other marketing strategies
- Improve efficiency and customer service including possible use of third-party platform to schedule and manage point-to-point rideshare services
- Build service awareness to improve interregional connections.

### Is this task supporting services for older adults and people with disabilities?

No

### Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

### Category

Communications 44.26.14

## Communications Task Category

### Task Category Amount

\$66,314.00

## 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

<b>Fund Type</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$9,600.00	\$55,901.00			\$65,501.00
Prior Biennia Interest Accrued	\$400.00	\$413.00			\$813.00
	<b>\$10,000.00</b>	<b>\$56,314.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,314.00</b>

**By checking this box, I confirm that this project task is only funded by STIF.**  
Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.**  
No

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### Operations - Communications

**Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.**  
15,000

**Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)**  
300

##### All Project Types

##### Other Measure

Marketing Materials Created

**Number of Units:**

300

### Task 3

**Task Description**

Program Reserve

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

**Category**

Program Reserve/Contingency 11.73.00

## Program Reserve Task Category

**Task Category Amount**

\$17,000.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

<b>Fund Type</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Total</b>
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$8,000.00	\$7,960.00			\$15,960.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	<b>\$8,000.00</b>	<b>\$7,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$15,960.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

### 4.1.3 Outcome Measures

#### Optional Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Reserve Funds Created

##### Number of Units:

1

### 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

<b>FY 2026 STIF Total</b>	<b>FY 2027 STIF Total</b>	<b>FY 2028 STIF Total</b>	<b>FY 2029 STIF Total</b>
\$58,000.00	\$109,274.00	\$0.00	\$0.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	25%	25%		
Criterion 6	75%	75%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**4.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

## 4.4 Project Summary

**Project Name**

49. Administration and Marketing

**Subrecipient Project Total**

\$167,274.00

**FY 2026 STIF Project  
Total**

\$58,000.00

**FY 2027 STIF Project  
Total**

\$109,274.00

---

### Funds Supporting Student Transportation

**FY 2026 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2027 STIF Funds  
supporting student  
transportation**

\$0.00

**FY 2026 percent of STIF  
Funds supporting  
student transportation**

0%

**FY 2027 percent of  
STIF Funds supporting  
student transportation**

0%

---

### Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$0.00

**FY 2027 STIF Funds  
supporting older and  
disabled persons  
transportation**

\$0.00

**FY 2026 percent of STIF  
Funds supporting older  
and disabled persons  
transportation**

0%

**FY 2027 percent of  
STIF Funds  
supporting older and  
disabled persons  
transportation**

0%

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### Funds from Previous Biennia

**FY 2026 STIF Funds  
From Previous Cycle**

\$10,000.00

**FY 2027 STIF Funds  
From Previous Cycle**

\$56,314.00

## Project 7

### Subrecipient or Qualified Entity Name

Washington County

### Project Name

50. Capital Construction, Maintenance & Operations

### Project Description

Capital construction:

- Shuttle stop infrastructure and access to transit improvements, including signage, striping, shelters, benches, lighting, walkways and enhanced crossings (Potential STIF Discretionary match)

- New fleet vehicles (Potential STIF Discretionary match)

- Charging stations for future zero-emission fleet

Maintenance and operations:

- Create and maintain asset management system for shuttle stop signage and capital assets

- Site visits for maintenance of shuttle stop infrastructure, including capital assets in unincorporated area and signs countywide

### Project using planned carry forward funding:

**Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?**

No

### Percent of project budget in district

90%

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

80%

### Maintain Service

20%

**Please explain why all or part of this project is maintaining an existing service.**

Maintenance and operations costs for existing shuttle stop infrastructure

### Local Plan this project is derived from:

Washington County Transit Development Plan, Pg. 66

### Local Plan Page Number

## Multi-Phase Project

**Is your project part of a larger multi-phase project?**

No

## 4.1.1 Project Scope

### Task 1

#### Task Description

Capital construction:

- Shuttle stop infrastructure and access to transit improvements, including signage, striping, shelters, benches, lighting, walkways and enhanced crossings (Potential STIF Discretionary match)
- New fleet vehicles (Potential STIF Discretionary match)
- Charging stations for future zero-emission fleet

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

Yes

**What percentage of the funding for this task is supporting the pedestrian/bike project?**

2%

**Category**

Program Reserve/Contingency 11.73.00

**Program Reserve Task Category**

**Task Category Amount**

\$465,000.00

**4.1.2 Expenditure Estimates**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

**Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00

Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$76,800.00	\$380,600.00		\$457,400.00
Prior Biennia Interest Accrued	\$3,200.00	\$4,400.00		\$7,600.00
	<b>\$80,000.00</b>	<b>\$385,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$465,000.00</b>

**By checking this box, I confirm that this project task is only funded by STIF.**

Yes

**Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.**

Yes

## 4.1.3 Outcome Measures

### Optional Outcome Measures

#### Outcome Measure 1

##### All Project Types

##### Other Measure

Reserve Funds Created

##### Number of Units:

1

## Task 2

### Task Description

Maintenance and operations:

- Create and maintain asset management system for shuttle stop signage and capital assets
- Site visits for maintenance of shuttle stop infrastructure, including capital assets in unincorporated area and signs countywide

**Is this task supporting services for older adults and people with disabilities?**

No

**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**

No

### Category

## Preventive Maintenance Task Category

**Task Category Amount**  
\$65,000.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$14,400.00	\$49,400.00			\$63,800.00
Prior Biennia Interest Accrued	\$600.00	\$600.00			\$1,200.00
	<b>\$15,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>

**By checking this box, I confirm that this project task is only funded by STIF.**

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

No

## 4.1.3 Outcome Measures

### Optional Outcome Measures

#### Outcome Measure 1

##### All Project Types

##### Other Measure

Services Added

##### Number of Units:

1

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$95,000.00

**FY 2027 STIF Total**  
\$435,000.00

**FY 2028 STIF Total**  
\$0.00

**FY 2029 STIF Total**  
\$0.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Criterion 1	0%	0%		
Criterion 2	0%	0%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	50%	50%		
Criterion 6	50%	50%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### **4.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

### **4.4 Project Summary**

**Project Name**

50. Capital Construction, Maintenance & Operations

**Subrecipient Project Total**

\$530,000.00

**FY 2026 STIF Project**

**Total**

\$95,000.00

**FY 2027 STIF Project**

**Total**

\$435,000.00

## **Funds Supporting Student Transportation**

**FY 2026 STIF Funds supporting student transportation**  
\$0.00

**FY 2027 STIF Funds supporting student transportation**  
\$0.00

**FY 2026 percent of STIF Funds supporting student transportation**  
0%

**FY 2027 percent of STIF Funds supporting student transportation**  
0%

---

## **Funds Supporting Older and Disabled Persons Transportation**

**FY 2026 STIF Funds supporting older and disabled persons transportation**  
\$0.00

**FY 2027 STIF Funds supporting older and disabled persons transportation**  
\$0.00

**FY 2026 percent of STIF Funds supporting older and disabled persons transportation**  
0%

**FY 2027 percent of STIF Funds supporting older and disabled persons transportation**  
0%

---

## **Funds from Previous Biennia**

**FY 2026 STIF Funds From Previous Cycle**  
\$95,000.00

**FY 2027 STIF Funds From Previous Cycle**  
\$435,000.00

### **Project 8**

**Subrecipient or Qualified Entity Name**

Washington County

**Project Name**

51. Technology

**Project Description**

Funding for technology investments, including:

- Maintenance of trip-planning website
- Real-time arrivals information
- Software purchases for mobility planning

**Project using planned carry forward funding:**

**Do you plan to set aside funding that you receive during this biennium to pay for expenses**

related to this project in a future biennium?

No

Percent of project budget in district

90%

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan this project is derived from:

Washington County Transit Development Plan, Pg. 66

Local Plan Page Number

## Multi-Phase Project

Is your project part of a larger multi-phase project?

No

### 4.1.1 Project Scope

#### Task 1

##### Task Description

Funding for technology investments, including:

- Maintenance of trip-planning website
- Real-time arrivals information
- Software purchases for mobility planning

Potential STIF Discretionary match

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

##### Category

Program Reserve/Contingency 11.73.00

### Program Reserve Task

#### Category

Task Category Amount

\$43,000.00

### 4.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$14,400.00	\$27,240.00			\$41,640.00
Prior Biennia Interest Accrued	\$600.00	\$760.00			\$1,360.00
	<b>\$15,000.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 4.1.1.

Yes

## 4.1.3 Outcome Measures

### Optional Outcome Measures

#### Outcome Measure 1

## All Project Types

### Other Measure

Reserve Funds Created

### Number of Units:

1

## 4.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2026 STIF Total**  
\$15,000.00

**FY 2027 STIF Total**  
\$28,000.00

**FY 2028 STIF Total**  
\$0.00

**FY 2029 STIF Total**  
\$0.00

## Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0%	0%		
Criterion 2	0%	0%		

Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	0%	0%		
Criterion 6	100%	100%		
Criterion 7	0%	0%		
Criterion 8	0%	0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 4.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 4: Equity

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

### 4.4 Project Summary

**Project Name**

51. Technology

**Subrecipient Project Total**

\$43,000.00

**FY 2026 STIF Project**

**Total**  
\$15,000.00

**FY 2027 STIF Project**

**Total**  
\$28,000.00

### Funds Supporting Student Transportation

**FY 2026 STIF Funds supporting student transportation**

\$0.00

**FY 2027 STIF Funds supporting student transportation**

\$0.00

**FY 2026 percent of STIF Funds supporting student transportation**

0%

**FY 2027 percent of STIF Funds supporting student transportation**

0%

## Funds Supporting Older and Disabled Persons Transportation

<b>FY 2026 STIF Funds supporting older and disabled persons transportation</b> \$0.00	<b>FY 2027 STIF Funds supporting older and disabled persons transportation</b> \$0.00
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<b>FY 2026 percent of STIF Funds supporting older and disabled persons transportation</b> 0%	<b>FY 2027 percent of STIF Funds supporting older and disabled persons transportation</b> 0%
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### Funds from Previous Biennia

<b>FY 2026 STIF Funds From Previous Cycle</b> \$15,000.00	<b>FY 2027 STIF Funds From Previous Cycle</b> \$28,000.00
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## 5. All Projects Totals

<b>Subrecipient Projects Grand Total</b> \$8,241,220.00	<b>Planned Carried Forward</b> \$0.00	<b>Amount in District</b> \$7,200,573.40	<b>Amount out of District</b> \$1,040,646.60
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**Subrecipient Projects Total**  
 \$6,756,274.00

<b>FY 2026 Total Prior Biennia Funds</b> \$226,800.00	<b>FY 2027 Total Prior Biennia Funds</b> \$1,258,146.00
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<b>FY 2026 Total STIF Funds</b> \$3,732,700.00	<b>FY 2027 Total STIF Funds</b> \$4,508,520.00
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<b>FY 2026 Student STIF Funds</b> \$508,005.00	<b>FY 2027 Student STIF Funds</b> \$545,926.90
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<b>FY 2026 Percent of STIF Funds supporting student transportation</b>	<b>FY 2027 Percent of STIF Funds supporting student transportation</b>
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13.61%

12.11%

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**FY 2026 Older and Disabled Persons STIF Funds**  
\$0.00

**FY 2027 Older and Disabled Persons STIF Funds**  
\$0.00

**FY 2026 Percent of STIF Funds supporting older and disabled persons transportation**  
0.00%

**FY 2027 Percent of STIF Funds supporting older and disabled persons transportation**  
0.00%

**By signing below, I certify that I am authorized to submit this Subrecipient Project Application to Tri County Metropolitan Transportation District of Oregon on behalf of Washington County.**  
Yes

**Name of authorized representative**  
Dyami Valentine

**Title of authorized representative**  
Principal Planner

**Signature**

**Signature Date**  
1/26/2026

