



STIF Plan 2025-27

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Yamhill County

Qualified Entity Address

535 NE Fifth Street, McMinnville, Oregon 97128

STIF Plan Contact Name

Cynthia Thompson

STIF Plan Contact Title

Transit Manager

STIF Plan Contact Email

thompsonc@yamhillcounty.gov

STIF Plan Contact Phone Number

(503) 474-4910

Employer Identification Number (EIN)

93-6002318

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Oregon Mennonite Residential Services OMRS

Sub-Recipient Contact Name

Loralei LaVoie

Sub-Recipient Contact Title

Executive Director

Sub-Recipient Phone Number

(503) 474-1213 x2

Sub-Recipient Email

loralei@omrs-dd.org

Sub-Recipient Type

Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)

93-0916864

Sub-Recipient Website

<https://omrs-dd.org/about/>

Provider 2

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

ABACUS

Sub-Recipient Contact Name

Emily Frey

Sub-Recipient Contact Title

Community Support Services

Sub-Recipient Phone Number

(503) 434-7523

Sub-Recipient Email

freye@yamhillcounty.gov

Sub-Recipient Type

Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)

93-6002318

Sub-Recipient Website

<https://yamhillcountyda.org/204/Health-Human-Services>

Provider 3

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

MV Advancements

Sub-Recipient Contact Name

Kathy Schlotfeldt

Sub-Recipient Contact Title

Executive Director

Sub-Recipient Phone Number

(503) 687-2507

Sub-Recipient Email

kathy@madvancements.org

Sub-Recipient Type

Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)

93-0568833

Sub-Recipient Website

www.mvadvancements.org

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

Yes

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://ycbus.org/inside-ycta/yamhill-county-transit-advisory-committee-yctac/>

If some or all of the information required by OARs 732-040-0030, 732-040-0035 and 732-042-0020 is not available on a website, please upload any additional documentation showing how you met the Advisory Committee requirements and how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

YCTAC Bylaws.pdf

YCTAC Roster January 2025.pdf

YCTAC 25-27 STIF Plan Agenda, Minutes, Plan Dec and Jan meetings.zip

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Yamhill County Transit Development Plan	Local Plan Yamhill County Board of Directors/Board of Commissioners	12/7/2018

Local Plan Web Address

<https://ycbus.org/2018-transit-development-plan/>

Upload copy of Local Plan if it is not available on a website.

YCTA TDP_Volume I Appendices A-G FINAL 10-2018.pdf

YCTA TDP_Volume I FINAL 10-2018.pdf

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required

by OAR 732-040-0005(19).

Yes

4. Accountability

4.1 Accountability methods

Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Yamhill County as the Qualified Entity followed its bylaws for STIF Formula Fund moneys and a collaborative process to allocate STIF funds. The STIF Advisory Committee is the Yamhill County Transit Advisory Committee. They advise the Board of Commissioners on the development process and adoption of the STIF plan. Public notices were printed in local newspapers for all STIF related YCTAC/BOC meetings and to seek sub-provider applications. The applications were due on Dec 12, 2024. Three sub-provider projects are included in the 25-27 STIF plan. YCTAC reviewed and prioritized projects proposed for inclusion in the 25-27 STIF Plan with funding amounts for each project. YCTAC met December 19, 2024, and January 14, 2025, and approved and recommended to the QE/Board of Commissioners to approve the 25-27 STIF plan at their meeting on January 16, 2025.

Upload Response

CMG 344970 12.12.24.pdf

2025-27 STIF Timeline.pdf

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The determination of high-percentage of low-income population (households) is based on the 200% of poverty population (share of population for whom poverty status is determined), which is 25% for Yamhill

County overall (based on 2023 ACS 5-Year Estimates). The following Yamhill County cities are defined as having a high percentage of low-income households, based on a share of the population earning at or below 200% of poverty guidelines that is equal to or higher than the countywide average: Willamina (39%), Sheridan (35%), McMinnville (33%), Dayton (31%), Amity (33%). Lafayette (24.5%) is slightly below the threshold. All YCT routes are determined to serve a high percentage of low-income households based on the share of low-income population within 1/2 mile of the route.

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:

7/1/2025

End Date

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/14/2025

STIF Plan Governing Body adoption date

1/16/2025

Website where Governing Body adoption document is located

<https://www.yamhillcounty.gov/>

Upload Governing Body adoption document if website is unavailable.

BO 25-020-STIF Plan Adoption.pdf

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Yamhill County

Project Name

Administration

Project Description

Administration & planning support for service implementation.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

2018 Transit Development Plan

Local Plan page number

Figure 9-10 page 9-20

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Program, planning, administration support for implementing small community services

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Planning Task Category

Task Category Amount
\$20,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$10,000.00	\$10,000.00			\$20,000.00
	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding.

Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

Task 2

Task Description

YCT Administration

New FTE/Contractors

STIF Funds will be used for federal grant match

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Project Administration 11.79.00

Project Administration Task Category

Task Category Amount

\$1,200,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$538,380.00	\$538,380.00		\$1,076,760.00	
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$61,620.00	\$61,620.00		\$123,240.00	
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$1,200,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

1

Task 3

Task Description

YCT Preventive Maintenance

STIF funds will be used for federal grant match

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Preventive Maintenance 11.7A.00

Preventive Maintenance Task Category

Task Category Amount

\$525,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$235,541.50	\$235,541.50			\$471,083.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$26,959.00	\$26,958.00		\$53,917.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$262,500.50	\$262,499.50	\$0.00	\$0.00
				\$525,000.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Service Miles Added

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$98,579.00

FY 2027 STIF Total
\$98,578.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	100.0%	100.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Administration

STIF Project Grand Total
\$197,157.00

**FY 2026 STIF Project
Total**
\$98,579.00

**FY 2027 STIF Project
Total**
\$98,578.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$0.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
0%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$98,579.00

**FY 2027 STIF Funds
from Previous Cycle**
\$98,578.00

Project 2

Qualified Entity or Sub-Recipient Name
Yamhill County

Project Name

Reserves

Project Description

Reserve for capital and operating for sustainability of services due to unforeseen circumstances

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service

This is reserve to maintain service levels and for unforeseen fund shortfalls.

Local Plan from which this project is derived:
TDP 2018

Local Plan page number
C 7 (7-1 to 7-12)

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Capital reserve to save funds for multi-phased capital projects, match for capital items, or unforeseen fund shortfalls for urgent capital needs.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

**Program Reserve/Contingency
Task Category**

Task Category Amount

\$200,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$100,000.00	\$100,000.00			\$200,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$200,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

Task 2

Task Description

Program and service operating reserves; for unforeseen costs and revenue shortfalls, or to meet unexpected transit demand

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Program Reserve/Contingency 11.73.00

Program Reserve/Contingency

Task Category

Task Category Amount

\$308,779.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$115,005.00	\$93,774.00			\$208,779.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$100,000.00			\$100,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$115,005.00	\$193,774.00	\$0.00	\$0.00	\$308,779.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

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No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below

by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$215,005.00

FY 2027 STIF Total
\$293,774.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	50.0%	50.0%		
Criterion 2	50.0%	50.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		

Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 6: Safety and Security

6.4 Project Summary

Project Name

Reserves

STIF Project Grand Total

\$508,779.00

FY 2026 STIF Project

Total

\$215,005.00

FY 2027 STIF Project

Total

\$293,774.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

0%

0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$100,000.00

Project 3

Qualified Entity or Sub-Recipient Name
Yamhill County

Project Name
Capital

Project Description
Capital projects; YCT fare system, facility improvements, bus stop improvement project and bus purchases

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
30%

Maintain Service
70%

Please explain why all or part of this project is maintaining an existing service
Completing improvements at the Transit Center and the Operations Bus yard improves YCT's operation but also maintains services. Bus fleet replacement improves and contributes to sustaining a fleet in a state of good repair, A fare collection system improves service to the customer and also supports current service delivery and bus stop improvement project

Local Plan from which this project is derived:
TDP 2018

**Local Plan page
number**
C 7 (C-1 to C9) C9
(9.1,9.4 to 9.6, 9.11 to
9.12)

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Complete project from 23-25 STIF plan to implement a new fare system including mobile ticketing system.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Equipment Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

Equipment Purchase

Equipment Information

Description	Quantity	Unit Cost	Total Cost
Mobile Ticketing System (software is calculated per bus per month)	1	\$20,000.00	\$20,000.00
			\$20,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
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STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$20,000.00	\$0.00		\$20,000.00
	\$20,000.00	\$0.00	\$0.00	\$0.00
				\$20,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1 software system or 30 buses

Task 2

Task Description

Complete Leasehold improvements at Durham Lane (administration, operations, maintenance facility) and Transit Center improvements

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Capital 117-00 Other Capital Items (Bus)

117-00 Other Capital Items Activity Type

Real Estate (Other) 11.76

Real Estate (Other) 11.76 Activity Detail

11.76.97 Rehabilitation

Other Capital Items Task Category

Task Category Amount

\$300,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$100,000.00		\$100,000.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$200,000.00	\$0.00			\$200,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$300,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

2

Task 3

Task Description

Bus Fleet, purchase replacement vehicles and local match for bus grants.

This project STIF funds provide match for grants and buses on order.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Replacement

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,013	Eldorado Aerotech	C (11.XX.03)	1GB6G6BL0D1173151	14/2	380,286
2,009	Eldorado/EZ Rider	B (11.XX.02)	1HVBTAAM96H325564	29/3	643,487
2,010	Eldorado/EZ Rider	B (11.XX.02)	1N9MMAC LXAC084216	29/3	546,197
2,001	Gillig Phantom	A (11.XX.01)	15GCA181211111327	29/3	496,633
2,001	Bluebird/CSRE 3204	B (11.XX.02)	1BAGGBPA51F099430	27/2	97,965
2,018	Champion LF Transport	C (11.XX.03)	1FD FE4FS2JDC08222	16/3	244,623
2,018	Champion LF Transport	C (11.XX.03)	1FD FE4FS4JDC08223	16/3	241,093
2,019	Dodge Braun	E (11.XX.15)	2C7WDGBG3KR780119	3/2	44,844

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1GB6G6BL0D1173151	Adequate	Beyond useful life-invested in repairs to keep on the road
1HVBTAAM96H325564	Poor	Dispose
1N9MMAC LXAC084216	Poor	Dispose
15GCA181211111327	Poor	Dispose
1BAGGBPA51F099430	Poor	Dispose
1FD FE4FS2JDC08222	Adequate	Beyond useful life
1FD FE4FS4JDC08223	Adequate	Totaled in an accident two weeks ago

2C7WDGBG3KR780119

Adequate

Will be on useful life by the time replacements are delivered

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.03 Bus 30 FT	Gillig	3	\$651,343.00	\$1,954,029.00	29	28/2	30	Diesel
11.12.02 Bus STD 35 FT	Gillig	2	\$661,494.00	\$1,322,988.00	35	28/2	30	Diesel
11.12.04 Bus < 30 FT	Category E	3	\$196,903.00	\$590,709.00	16-20	9/2	12	Gas
				\$3,867,726.00				

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$40,666.00	\$0.00			\$40,666.00
Federal	\$530,043.00	\$1,989,923.00			\$2,519,966.00
Other State	\$0.00	\$1,152,000.00			\$1,152,000.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$5,000.00	\$125,000.00		\$130,000.00
Prior Biennia Interest Accrued	\$15,000.00	\$10,388.00		\$25,388.00
<hr/>				
	\$590,709.00	\$3,277,311.00	\$0.00	\$0.00 \$3,868,020.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Vehicles Purchased

Number of Units:

5

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$280,666.00

FY 2027 STIF Total
\$235,388.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	50.0%	50.0%		
Criterion 2	50.0%	50.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 6: Safety and Security

Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Capital

STIF Project Grand Total

\$516,054.00

FY 2026 STIF Project Total

\$280,666.00

FY 2027 STIF Project Total

\$235,388.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 percent of STIF Funds supporting student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2027 STIF Funds supporting older and disabled persons transportation

\$0.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

0%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

0%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle

\$240,000.00

FY 2027 STIF Funds from Previous Cycle

\$135,388.00

Project 4

Qualified Entity or Sub-Recipient Name

Yamhill County

Project Name

Intercity Service

Project Description

Yamhill County Transit Fixed Route and Demand Response Services
STIF funds provide portion of match to grants

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

Continuing YCT services with modifications to routes and schedules

Local Plan from which this project is derived:

TDP 2018

Local Plan page number

C.6 (6-28 to 6-31)

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope**Task 1****Task Description**

Intercity Service Route 11: McMinnville to Salem
Continue service with modifications to routes and schedules,

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$292,520.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$27,604.00	\$26,805.00			\$54,409.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$110,477.00	\$112,344.00			\$222,821.00
Other Funds	\$5,338.00	\$5,338.00			\$10,676.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$4,612.00			\$4,612.00
	\$143,419.00	\$149,099.00	\$0.00	\$0.00	\$292,518.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

81,460

Revenue Hours

2,840.00

Rides

17,060

Number of people with access to transit (within ½ mile of transit stop for fixed route)

15,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,900

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

1

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

256

Task 2

Task Description

Intercity Service Route 22: McMinnville to Grand Ronde

Continue service with modifications to routes and schedules.

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount
\$801,340.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$98,266.00	\$63,826.00		\$162,092.00	
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$280,000.00	\$330,000.00			\$610,000.00
Other Funds	\$14,624.00	\$14,624.00			\$29,248.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$392,890.00	\$408,450.00	\$0.00	\$0.00	\$801,340.00

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding.

Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
238,843

Revenue Hours
7,780.00

Rides
63,820

Number of people with access to transit (within ½ mile of transit stop for fixed route)
16,400

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
2,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
640

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Services Added

Number of Units:
2

Task 3

Task Description

Intercity Route 33: McMinnville to Hillsboro
Continue service with modifications to routes and schedules
STIF funds will provide a portion of the match for federal grant

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$601,520.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$33,180.00	\$44,860.00			\$78,040.00
Federal	\$145,763.00	\$145,763.00			\$291,526.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$105,000.00	\$105,000.00			\$210,000.00
Other Funds	\$10,977.00	\$10,977.00			\$21,954.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
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\$294,920.00	\$306,600.00	\$0.00	\$0.00	\$601,520.00
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By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
162,623	5,840.00	35,060

Number of people with access to transit (within ½ mile of transit stop for fixed route)

29,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,100

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

3

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

775

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

Task 4

Task Description

Intercity Service: Route 44, continue service with modifications to routes and schedules. includes reallocating resources to McMinnville-Newberg-Connector providing more regular trips between Newberg and McMinnville including the communities in between

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$1,343,120.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

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Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$247,338.00	\$266,883.00			\$514,221.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$386,671.00	\$393,205.00		\$779,876.00
Other Funds	\$24,511.00	\$24,511.00		\$49,022.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$658,520.00	\$684,599.00	\$0.00	\$0.00
				\$1,343,119.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

237,062

Revenue Hours

13,040.00

Rides

130,300

Number of people with access to transit (within ½ mile of transit stop for fixed route)

50,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

5,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

5

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

3,854

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Service Miles Added

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$406,388.00

FY 2027 STIF Total

\$406,986.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
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Criterion 1	25.0%	25.0%
Criterion 2	25.0%	25.0%
Criterion 3	0.0%	0.0%
Criterion 4	0.0%	0.0%
Criterion 5	20.0%	20.0%
Criterion 6	10.0%	10.0%
Criterion 7	10.0%	10.0%
Criterion 8	10.0%	10.0%
	100.00%	100.00%
		0.00%
		0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 7: Environmental Sustainability

Goal 8: Land Use

6.4 Project Summary

Project Name

Intercity Service

STIF Project Grand Total

\$813,374.00

FY 2026 STIF Project Total

\$406,388.00

FY 2027 STIF Project Total

\$406,986.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$40,638.80

**FY 2027 STIF Funds
supporting student
transportation**
\$40,698.60

**FY 2026 percent of STIF
Funds supporting**

**FY 2027 percent of
STIF Funds supporting**

student transportation 10%	student transportation 10%
--------------------------------------	--------------------------------------

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation \$40,638.80	FY 2027 STIF Funds supporting older and disabled persons transportation \$40,698.60
FY 2026 percent of STIF Funds supporting older and disabled persons transportation 10%	FY 2027 percent of STIF Funds supporting older and disabled persons transportation 10%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle \$0.00	FY 2027 STIF Funds from Previous Cycle \$4,612.00
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Project 5

Qualified Entity or Sub-Recipient Name
Yamhill County

Project Name
McMinnville Service

Project Description

McMinnville Service: increase frequency on highest performing routes including Route 3 (Winco/Walmart) and Route 2 (Medical Center), continue other local fixed-route service with modifications to routes and/or portions converted to flex routes, and provide Dial-A-Ride/ADA Paratransit service (but at reduced service levels compared to today). Provide early morning and early evening general public Dial-A-Ride or flex route service for connections to/from early morning and evening intercity routes.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
50%

Maintain Service
50%

Please explain why all or part of this project is maintaining an existing service
Continue service with modifications to routes and/or portions converted to flex routes

Local Plan from which this project is derived:
TDP 2018

Local Plan page number
C,6 (6-28 to 6-31)

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

McMinnville- Route 1/4: Continue service with modifications to routes and/or portions converted to flex routes

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount

\$545,900.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you

received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$257,688.00	\$268,288.00			\$525,976.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$9,962.00	\$9,962.00			\$19,924.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$267,650.00	\$278,250.00	\$0.00	\$0.00	\$545,900.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
35,535	5,300.00	31,860

Number of people with access to transit (within ½ mile of transit stop for fixed route)
18,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,400

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

2,319

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

1

Task 2

Task Description

McMinnville Route 2: Increase frequency from 60 min to 30 min

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$494,400.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$233,377.00	\$242,977.00			\$476,354.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$9,023.00	\$9,023.00			\$18,046.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$242,400.00	\$252,000.00	\$0.00	\$0.00	\$494,400.00

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

45,267

Revenue Hours

4,800.00

Rides

57,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)

5,300

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

700

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

2,319

Outcome Measures

Outcome Measure 1**All Project Types****Other Measure**

Services Added

Number of Units:

1

Task 3

Task Description

McMinnville Route 3: Increase frequency from 60 min to 30 min

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount
\$547,960.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$238,660.00	\$249,300.00			\$487,960.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$20,000.00	\$20,000.00			\$40,000.00
Other Funds	\$10,000.00	\$10,000.00			\$20,000.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$268,660.00	\$279,300.00	\$0.00	\$0.00	\$547,960.00

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding.

Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

55,633

Revenue Hours

5,320.00

Rides

79,880

Number of people with access to transit (within ½ mile of transit stop for fixed route)

12,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,800

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

2,319

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

1

Task 4

Task Description

McMinnville: Provide Demand Response/ADA paratransit service at reduced service levels compared to today.

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$1,176,260.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$189,564.00	\$212,404.00			\$401,968.00
STIF Payroll Funds	\$79,358.00	\$79,358.00			\$158,716.00
Federal	\$286,322.00	\$286,322.00			\$572,644.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$21,466.00	\$21,466.00			\$42,932.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
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\$576,710.00	\$599,550.00	\$0.00	\$0.00	\$1,176,260.00
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By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
91,450	11,420.00	36,580

Number of people with access to transit (within ½ mile of transit stop for fixed route)
34,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
4,500

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit
2,319

Number of students in grades 9-12 served by demand response
2,319

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

91,450

Revenue Hours

11,420.00

Rides

36,580

Other Measure

Number of Units:

Task 5

Task Description

McMinnville: Routes 1/4 additional coverage and frequency

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$286,340.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$140,390.00	\$145,950.00			\$286,340.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$140,390.00	\$145,950.00	\$0.00	\$0.00	\$286,340.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

35,535

Revenue Hours

5,300.00

Rides

22,900

Number of people with access to transit (within ½ mile of transit stop for fixed route)

18,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,400

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

2,319

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$1,139,037.00

FY 2027 STIF Total
\$1,198,277.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	40.0%	40.0%		
Criterion 2	40.0%	40.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	10.0%	10.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 7: Environmental Sustainability

Goal 8: Land Use

6.4 Project Summary

Project Name

McMinnville Service

STIF Project Grand Total

\$2,337,314.00

**FY 2026 STIF Project
Total**

\$1,139,037.00

**FY 2027 STIF Project
Total**

\$1,198,277.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$113,903.70

**FY 2027 STIF Funds
supporting student
transportation**
\$119,827.70

**FY 2026 percent of STIF
Funds supporting
student transportation**
10%

**FY 2027 percent of
STIF Funds supporting
student transportation**
10%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$113,903.70

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$119,827.70

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
10%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
10%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$140,390.00

**FY 2027 STIF Funds
from Previous Cycle**
\$145,950.00

Project 6

Qualified Entity or Sub-Recipient Name
Yamhill County

Project Name
Newberg Service

Project Description
Newberg Service: incrementally restore local/flex route service to key destinations and provide Dial-A-Ride/ADA Paratransit service (but at reduced service levels compared to today). McMinnville-Newberg Connector (see Intercity Corridors) provides more east-west service along Hwy 99 through Newberg.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
50%

Maintain Service
50%

Please explain why all or part of this project is maintaining an existing service
Maintaining demand response services and incrementally restoring local/flex routes that were suspended due to staff shortage

Local Plan from which this project is derived:
TDP 2018

Local Plan page number
C.6 (6-28 to 6-31)

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Newberg: Incrementally restore local/flex route service to key destinations

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
\$471,740.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$202,681.00	\$211,841.00			\$414,522.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$20,000.00	\$20,000.00			\$40,000.00
Other Funds	\$8,609.00	\$8,609.00			\$17,218.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$231,290.00	\$240,450.00	\$0.00	\$0.00	\$471,740.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

28,600

Revenue Hours

4,580.00

Rides

11,440

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,700

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

1,221

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

1

Task 2

Task Description

Newberg: Demand Response/ADA paratransit service at reduced service levels compared to today. STIF funds will be used to match federal funds

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$575,741.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$52,799.00	\$51,410.00			\$104,209.00
STIF Payroll Funds	\$122,981.00	\$135,611.00			\$258,592.00
Federal	\$95,441.00	\$95,441.00			\$190,882.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$10,489.00	\$10,489.00			\$20,978.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$281,710.00	\$292,951.00	\$0.00	\$0.00	\$574,661.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

39,816

Revenue Hours

5,580.00

Rides

33,520

Number of people with access to transit (within ½ mile of transit stop for fixed route)

25,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,200

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit

1,221

Number of students in grades 9-12 served by demand response

1,221

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

39,816

Revenue Hours

5,580.00

Rides

33,520

Other Measure

Number of Units:

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$378,461.00

FY 2027 STIF Total
\$398,862.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	40.0%	40.0%		
Criterion 2	40.0%	40.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	10.0%	10.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 7: Environmental Sustainability

Goal 8: Land Use

6.4 Project Summary

Project Name

Newberg Service

STIF Project Grand Total

\$777,323.00

FY 2026 STIF Project

Total

\$378,461.00

FY 2027 STIF Project

Total

\$398,862.00

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$37,846.10

**FY 2027 STIF Funds
supporting student
transportation**

\$39,886.20

**FY 2026 percent of STIF
Funds supporting
student transportation**

10%

**FY 2027 percent of
STIF Funds supporting
student transportation**

10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds

FY 2027 STIF Funds

supporting older and disabled persons transportation
\$37,846.10

supporting older and disabled persons transportation
\$39,886.20

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
10%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
10%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$0.00

FY 2027 STIF Funds from Previous Cycle
\$0.00

Project 7

Qualified Entity or Sub-Recipient Name
Yamhill County

Project Name
Small Community Service

Project Description
Small Community Service: add local shopper/services shuttles serving small communities e.g., Sheridan, Willamina, Yamhill, Carlton, Gaston, Lafayette, Dayton, Dundee, Amity. Total of 3 days per week.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
100%

Maintain Service
0%

Local Plan from which this project is derived:
TDP 2018

Local Plan page number
C.6 (6-29 to 6-30)

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Small Community Service: Add local shopper/medical services shuttles serving small communities e.g., Sheridan, Willamina, Yamhill, Carlton, Gaston, Lafayette, Dayton, Dundee, Amity

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Deviated Fixed Route

Operations Task Category

Task Category Amount

\$169,771.30

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$28,634.00	\$13,417.30			\$42,051.30
STIF Payroll Funds	\$2,020.00	\$4,500.00			\$6,520.00

Federal	\$60,600.00	\$60,600.00		\$121,200.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$91,254.00	\$78,517.30	\$0.00	\$0.00
				\$169,771.30

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

15,600

Revenue Hours

1,240.00

Rides

5,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

24,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,400

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

15,600

Revenue Hours

1,240.00

Rides

5,000

Other Measure

Services Added

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$30,654.00

FY 2027 STIF Total

\$17,917.30

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		

Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 7: Environmental Sustainability

Goal 8: Land Use

6.4 Project Summary

Project Name

Small Community Service

STIF Project Grand Total

\$48,571.30

FY 2026 STIF Project

Total

\$30,654.00

FY 2027 STIF Project

Total

\$17,917.30

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 percent of STIF Funds supporting student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation
\$30,654.00

FY 2027 STIF Funds supporting older and disabled persons transportation
\$17,917.30

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
100%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
100%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$0.00

FY 2027 STIF Funds from Previous Cycle
\$0.00

Project 8

Qualified Entity or Sub-Recipient Name
Yamhill County

Project Name
Limited System: Weekend Service

Project Description
Weekend Service: Restore Saturday service between McMinnville-Grand Ronde (Route 22) and McMinnville-Tigard (Route 44) services and limited local fixed/flex route service in McMinnville and Newberg.

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
100%

Maintain Service
0%

Local Plan from which this project is derived:

Local Plan page

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Route 22: Restore Saturday Service

Is this task supporting services for older adults and people with disabilities?
No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
\$82,400.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
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STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$14,751.00	\$16,351.00		\$31,102.00
Federal	\$25,649.00	\$25,649.00		\$51,298.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$40,400.00	\$42,000.00	\$0.00	\$0.00
				\$82,400.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

24,448

Revenue Hours

800.00

Rides

6,380

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,400

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

2

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

640

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Services Added

Number of Units:

1

Task 2

Task Description

Route 44: Restore Saturday Service

Is this task supporting services for older adults and people with disabilities?

No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Fixed Route

Operations Task Category

Task Category Amount

\$206,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$20,112.00	\$23,179.00			\$43,291.00
Federal	\$25,649.00	\$25,649.00			\$51,298.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$55,239.00	\$56,172.00			\$111,411.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$101,000.00	\$105,000.00	\$0.00	\$0.00	\$206,000.00

By checking this box, I confirm that this task is only funded by STIF.
No

Check this box if you are using STIF funding in this task as a match another source of funding.
Please make sure you have indicated that information in your task description above in section 6.1.1.
Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
39,855	2,000.00	19,940

Number of people with access to transit (within ½ mile of transit stop for fixed route)
50,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed

route)
5,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
8

Is this project supporting student transportation?
Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
3,854

Outcome Measures

Outcome Measure 1

All Project Types

Other Measure
Services Added

Number of Units:
1

Task 3

Task Description

McMinnville: Saturday local service
STIF funds will be used for portion of federal grant match

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Fixed Route

Operations Task Category

Task Category Amount
\$96,820.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$17,170.00	\$19,050.00			\$36,220.00
Federal	\$30,300.00	\$30,300.00			\$60,600.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$47,470.00	\$49,350.00	\$0.00	\$0.00	\$96,820.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

7,000

Revenue Hours

940.00

Rides

7,480

Number of people with access to transit (within ½ mile of transit stop for fixed route)

14,800

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,200

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

2,319

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

7,000

Revenue Hours

940.00

Rides

3,740

Other Measure

Services Added

Number of Units:

1

Task 4

Task Description

McMinnville: Saturday local service demand response
STIF funds will be used as partial match for federal grant

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to

public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$96,820.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$17,170.00	\$19,050.00			\$36,220.00
Federal	\$30,300.00	\$30,300.00			\$60,600.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued

\$47,470.00	\$49,350.00	\$0.00	\$0.00	\$96,820.00
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By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

7,000

Revenue Hours

940.00

Rides

2,800

Number of people with access to transit (within ½ mile of transit stop for fixed route)

34,500

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,500

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit

2,319

Number of students in grades 9-12 served by demand response

2,319

Task 5

Task Description

Newberg Saturday local service

STIF Funds will provide portion of match for federal grant

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Deviated Fixed Route

Operations Task Category

Task Category Amount

\$96,820.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$7,765.00	\$9,645.00			\$17,410.00
Federal	\$39,705.00	\$39,705.00			\$79,410.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
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\$47,470.00	\$49,350.00	\$0.00	\$0.00	\$96,820.00
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By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

Yes

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
5,850	940.00	2,800

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,700

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit

1,221

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
5,850	940.00	1,170

Other Measure
Services Added

Number of Units:
1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$76,968.00

FY 2027 STIF Total
\$87,275.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	40.0%	40.0%		
Criterion 2	40.0%	40.0%		
Criterion 3	0.0%	0.0%		

Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	20.0%	20.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 7: Environmental Sustainability

Goal 8: Land Use

6.4 Project Summary

Project Name

Limited System: Weekend Service

STIF Project Grand Total

\$164,243.00

FY 2026 STIF Project

Total

\$76,968.00

FY 2027 STIF Project

Total

\$87,275.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 percent of STIF Funds supporting student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$15,393.60

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$17,455.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
20%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
20%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

Project 9

Qualified Entity or Sub-Recipient Name
Yamhill County

Project Name
E&D Support Programs

Project Description
Support Programs for sub-providers to serve Elderly and Disability Populations

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?
No

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service
0%

Maintain Service
100%

Please explain why all or part of this project is maintaining an existing service
Continue services provided by sub-providers ABACUS, OMRS, and MV Advancements for E&D population

Local Plan from which this project is derived:

Local Plan page

Multi-Phase Project

Is your project part of a larger, multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
E&D: OMRS Operations

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.
Demand Response

Operations Task Category

Task Category Amount
\$55,088.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,”for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$22,160.00	\$22,160.00			\$44,320.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$10,768.00			\$10,768.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$22,160.00	\$32,928.00	\$0.00	\$0.00	\$55,088.00

By checking this box, I confirm that this task is only funded by STIF.

No

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

167,456

Revenue Hours

5,533.00

Rides

14,872

Number of people with access to transit (within ½ mile of transit stop for fixed route)

84,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

9,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

167,456

Revenue Hours

5,533.00

Rides

14,872

Other Measure

Paratransit Rides Provided

Number of Units:

1

Task 2

Task Description

E&D Abacus Operations

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category

Task Category Amount

\$11,139.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for

use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$5,487.00	\$5,652.00			\$11,139.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$5,487.00	\$5,652.00	\$0.00	\$0.00	\$11,139.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

20,000

Revenue Hours

5,777.00

Rides

4,100

Number of people with access to transit (within ½ mile of transit stop for fixed route)

84,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

9,000

Number of new shared stops with other transit providers (reducing fragmentation in transit

services)
0

Is this project supporting student transportation?
No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
20,000	5,777.00	4,100

Other Measure
Paratransit Rides Provided

Number of Units:
1

Task 3

Task Description
E&D Abacus Preventive Maintenance

Is this task supporting services for older adults and people with disabilities?
Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?
No

Category
Preventive Maintenance 11.7A.00

Preventive Maintenance Task Category

Task Category Amount
\$2,400.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$1,200.00	\$1,200.00			\$2,400.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$2,400.00

By checking this box, I confirm that this task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Paratransit Rides Provided

Number of Units:

1

Task 4**Task Description**

E&D MV Advancements Operations

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Operations 30.09.00 (State Operating Assistance)

Specify the mode that this task will support.

Demand Response

Operations Task Category**Task Category Amount**

\$42,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$21,000.00	\$21,000.00			\$42,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00

Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$21,000.00	\$21,000.00	\$0.00	\$0.00
				\$42,000.00

By checking this box, I confirm that this task is only funded by STIF.
Yes

Check this box if you are using STIF funding in this task as a match another source of funding.
Please make sure you have indicated that information in your task description above in section 6.1.1.
No

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
360,000

Revenue Hours
24,462.00

Rides
50,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)
84,600

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
9,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
No

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles 360,000	Revenue Hours 24,462.00	Rides 50,000
Other Measure Paratransit Rides Provided		
Number of Units: 1		

Task 5

Task Description

E&D MV Advancements Preventive Maintenance

Is this task supporting services for older adults and people with disabilities?

Yes

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

No

Category

Preventive Maintenance 11.7A.00

Preventive Maintenance Task Category

Task Category Amount

\$18,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$9,000.00	\$9,000.00			\$18,000.00

STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$9,000.00	\$9,000.00	\$0.00	\$0.00
				\$18,000.00

By checking this box, I confirm that this task is only funded by STIF.

Yes

Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

No

6.1.3 Outcome Measures

Outcome Measures

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Paratransit Rides Provided

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$58,847.00

FY 2027 STIF Total
\$59,012.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 4: Equity
Goal 5: Health

6.4 Project Summary

Project Name
E&D Support Programs

STIF Project Grand Total
\$117,859.00

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$58,847.00	\$59,012.00

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$0.00	\$0.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
0%	0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$58,847.00	\$59,012.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
100%	100%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
---	---

\$0.00

\$0.00

7. STIF Plan Summary

STIF Plan Grand Total	Planned Carry Forward
\$5,480,674.30	Total
	\$0.00

STIF Plan Total (Plan Maximum)
\$4,517,177.30

FY 2026 Total Prior Biennia Funds	FY 2027 Total Prior Biennia Funds
\$478,969.00	\$484,528.00

FY 2026 Total STIF Funds	FY 2027 Total STIF Funds
\$2,684,605.00	\$2,796,069.30

FY 2026 Total STIF Funds from Sub-Recipient Applications	FY 2027 Total STIF Funds from Sub-Recipient Applications
\$0.00	\$0.00

FY 2026 Student STIF Funds	FY 2027 Student STIF Funds
\$192,388.60	\$200,412.50

FY 2026 Percent of STIF Funds supporting student transportation	FY 2027 Percent of STIF Funds supporting student transportation
7.17%	7.17%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds	FY 2027 Older and Disabled Persons STIF Funds
\$297,283.20	\$294,796.80

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation	FY 2027 Percent of STIF Funds supporting older and disabled persons
---	--

11.07%

transportation
10.54%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[**STIF Plan Signature Page**](#)

Upload signature page here.

25-27 STIF Plan Yamhill County Signed- Signature Page.pdf