



**2021-2024**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

# FINAL STIP

For information on projects included in this document, please contact  
ODOT at

<https://www.oregon.gov/odot/STIP/Pages/Current-Future-STIP.aspx#CurrentSTIP>

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## SECTION 1: INTRODUCTION

### Document Description

The Statewide Transportation Improvement Program (STIP) is Oregon’s short-term capital improvement program for state and regional transportation systems. The STIP executes statewide asset management strategies and investment plan established by the [Transportation Asset Management Plan \(TAMP\)](#) and the [Transit Asset Management Plan \(TAM\)](#) to achieve state and national goals and performance measures.

The STIP provides project scheduling and resource allocation information for most state and federally funded system improvements for which funding is approved and that are expected to be undertaken during the four—year period (October 1, 2020- September 30, 2024).<sup>1</sup> The STIP includes projects on federal, state, city and county transportation systems multimodal projects (highway, passenger rail, freight, public transportation, bicycle and pedestrian), and projects in the National Parks, National Forests and Indian tribal lands.

The STIP is developed in coordination between the Oregon Department of Transportation (ODOT), Federal and local governments, Area Commissions on Transportation (ACT), Metropolitan Planning Organizations (MPO), Tribal governments, and the public. ODOT coordinates with Federal Highway Administration (FHWA) and Federal Transit

Administration (FTA) to establish agency procedures for identifying investment priorities; and seeks agreement from Federal and state government agencies, MPOs, transportation interest groups, and other affected local jurisdictions about which projects have the highest priority in the upcoming four-year period. Projects are approved and scheduled according to their priority, available funding, and readiness to proceed.

### What the STIP Includes

Preparation of the STIP determines which projects should be funded, when the work should be done, and what federal, state, local and/or private funding sources or program(s) should be used to pay for them. The STIP includes a financial plan that identifies all capital and non-capital projects within the State of Oregon for which there is committed or reasonably available funding.<sup>2</sup>

The STIP includes the following information for each project or phase (i.e. planning, preliminary engineering, right-of-way, utilities, construction, and other):<sup>3</sup>

- Sufficient scope description (type of work, termini, and length);
- Estimated total project cost, which may extend beyond the program years of the STIP;
- Federal funds proposed by fiscal year;
- Proposed source(s) of Federal and non-Federal funding;
- Responsible agency; and

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<sup>1</sup> Code of Federal Regulations. 23 CFR 450.218(a). March 14, 2019.

<sup>2</sup> Code of Federal Regulations. 23 CFR 450.218(g). March 14, 2019.

<sup>3</sup> Code of Federal Regulations. 23 CFR 450.218(i). March 14, 2019.

- Linkage of investment priorities to performance targets.<sup>4</sup>

Projects that are not considered to be an appropriate scale for individual identification may be grouped by function, work type, and/or geographic location (i.e. rumble strips or signal improvements).<sup>5</sup>

Some Federal funded projects, namely those funded through the FTA are not yet included in the STIP and will be amended into the STIP at a later date, in order to meet financial plan timelines set by FTA.

### **Funding Allocations**

The 2021-2024 STIP contains approximately \$3 billion in projects and programs. Sources of available funding include Federal, state, local, and other transportation funds. Federal funding levels are based on the last Federal funding transportation legislation. Oregon forecasts federal funding based on the last federal legislation in effect when the STIP is being developed when a new federal transportation authorization is currently absent for the years associated to the development on the STIP. State funding levels are based on the current State legislation, [House Bill 2017](#), effective October 6, 2017<sup>6</sup>.

STIP funding allocations are informed by the state financial plan and investment strategy established by the TAMP and the TAM. The TAMP encompasses at least 10 years of revenues and costs associated with

<sup>4</sup> Code of Federal Regulations. 23 CFR 450. 218(q). April 29, 2019.

<sup>5</sup> Code of Federal Regulations. 23 CFR 450.218(j). April 17, 2019.

<sup>6</sup> Oregon State Legislature. House Bill 2017. October 6, 2017.

## **Federal Surface Transportation Authorization**

Congress authorizes the Federal surface transportation programs for highways, highway safety, rail and transit; and provides Federal funds for transportation projects to move people and freight via periodic legislation. Each STIP is developed to meet the current requirements of the authorization act in place at the time.

preserving and improving the condition and performance of transportation assets.<sup>7</sup> The TAM establishes a strategic and systematic practice of managing transit capital assets. The TAM improves reliability, safety, cost management and customer service by leveraging data to improve investment decision-making.<sup>8</sup>

For 2021, funding was previously approved via the 2018-2021 STIP. For the years 2022-2024, Oregon is slated to program approximately \$563 million of FHWA funding and \$350 million of FTA funding each year. Actual Federal funds allocated to the state may vary considerably, and therefore may impact funding allocations by state program. The STIP only includes Statewide Transportation Improvement Fund

<sup>7</sup> Oregon Department of Transportation. [Transportation Asset Management Plan](#). June 2019.

<sup>8</sup> Oregon Department of Transportation Rail and Public Transit Division. [Tier II Transit Asset Management Group Plan](#). October 2018.



(STIF) funding when used to match other Federal funds. For more detail regarding STIP funding allocation processes, reference [Section 3, STIP Development Overview](#).

### **Types of Projects**

Projects listed in the STIP may include state and federally funded highway and bridge construction or repairs; project development activities such as environmental review; and other non-construction projects such as transit planning, operations and capital purchases. The STIP also includes Federal transportation projects in national parks and forests, Federal lands and Indian reservation road systems, interstate, regional highways, and bridges; as well as, many locally funded projects of statewide or regional significance (i.e. projects with substantial public interest or that have the potential to impact air quality).<sup>9</sup> Some projects, especially small or immediate need projects, may be added to the STIP by amendment.

The 2021-2024 STIP process focused on system and asset preservation; these types of investments are consistent with policy guidance established by the Oregon Transportation Plan (OTP)<sup>10</sup>. The OTP specifies that under a constrained funding scenario, investment should “*support Oregonians’ most critical transportation needs, broadly considering return on investment and asset management.*” Efforts should be focused on preservation and

operational improvements to maximize condition performance and safety of the transportation system at the least cost possible.<sup>11</sup>

### **Metropolitan Programming**

The STIP is developed in cooperation with Metropolitan Planning Organizations (MPO). A major component of the STIP is the inclusion of transportation investment priorities identified for metropolitan areas, through the development of short-term Transportation Improvement Programs (TIP).<sup>12</sup> TIPs are four-year metropolitan planning and capital investment programs that are developed parallel and in coordination with ODOT’s STIP, and incorporated into the final STIP. More information on MPO programming is provided in [Section 2, Metropolitan Consultation](#).

### **Tribal Government Programming**

The STIP is developed in consultation with each area of the State under the jurisdiction of a Tribal government.<sup>13</sup> Tribal governments in Oregon prepare a multi-year TIP for inclusion in the STIP.<sup>14</sup>

More information regarding Tribal consultation in STIP development is provided in [Section 2, Tribal Government Consultation](#).

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<sup>9</sup> Code of Federal Regulations. 23 CFR 450.326(f). April 17, 2017.

<sup>10</sup> Oregon Department of Transportation. [Oregon Transportation Plan](#). Strategy 1.1.4. September 20, 2006.

<sup>11</sup> Oregon Department of Transportation. [Transportation Asset Management Plan](#). June 2019.

<sup>12</sup> Code of Federal Regulations. 23 CFR 450.218(b). April 17, 2017.

<sup>13</sup> Code of Federal Regulations. 23 CFR 450.210(c). March 15, 2019.

<sup>14</sup> Code of Federal Regulations. 23 CFR 450.218(e). November 7, 2019

## **Performance Based Planning & Programming**

FAST Act clarified requirements, established by Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21), for Performance Based Planning & Programming (PBPP) in relationship to the STIP<sup>15</sup>. PBPP establishes performance-driven, outcome-based programs with the intent of providing greater transparency and accountability, improving project decision-making, and efficiency in investing Federal transportation funds. PBPP requirements went into effect May 27, 2018<sup>16</sup>.

The National goals and performance measures establish reporting requirements for<sup>17 18</sup>:

- Safety
- Infrastructure condition
- Congestion reduction
- System reliability
- Freight movement and economic vitality
- Environmental sustainability:
- Reduced project delivery delays

The national goals and performance measures are consistent with Oregon's transportation performance measures. ODOT uses [Key Performance Measures](#) (KPM) to track the agency's performance in meeting a

series of transportation related benchmarks, including public safety, asset condition, livability, and economic prosperity<sup>19</sup>. The status of these measures is reported in the [Annual Performance Progress Report](#)<sup>20</sup>. The Oregon Transportation Commission utilized the goals from National and Statewide policy, as well as Federal and State performance measures to inform their funding allocation process described in Section 3.

ODOT's policy is to emphasize the central role of state performance measures in shaping investment decisions and project selection. State performance measures set forth to achieve a more complex set of measures beyond meeting the scope of the national requirements<sup>21</sup>. While there are slight discrepancies between the state and national performance measures, in terms of scope of assets considered and condition metrics—they are largely congruent with each other, and are therefore compliant with federal regulation<sup>22</sup>.

ODOT and the MPOs within Oregon coordinated and collaborated in setting the statewide federal performance measure targets. Documentation of the target setting process is available [online](#). If the MPO elects to establish MPO specific targets for any federally required performance measure, it is

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<sup>15</sup> Federal Highway Administration. [Fixing America's Surface Transportation \(FAST\) Act. Pub. L. No. 114-94](#). December 4, 2015.

<sup>16</sup> Code of Federal Regulations. 23 CR 450.226. April 15, 2019.

<sup>17</sup> United States Code. 23 U.S.C. 150. May 9, 2019.

<sup>18</sup> Code of Federal Regulations. [49 CR 625.27](#). September 16, 2019.

<sup>19</sup> Oregon Department of Transportation. [Transportation Asset Management Plan](#). June 2019.

<sup>20</sup> Oregon State Legislature. Annual Performance Progress Reports. May 9, 2019. <https://www.oregon.gov/odot/performmang/pages/index.aspx>

<sup>21</sup> Oregon Department of Transportation. [Transportation Asset Management Plan](#). June 2019.

<sup>22</sup> Oregon Department of Transportation. [Transportation Asset Management Plan](#). June 2019.

established in coordination and collaboration with ODOT to ensure consistency.

The investment priorities of the 2021-2024 STIP fulfill a portion of the intent of PBPP. The STIP executes the TAMP statewide asset management strategies and investment plan; supports [TAM performance targets](#)<sup>23</sup> and is consistent with the TAM resource allocation framework—setting the state on a path towards achieving state and national goals and performance measures<sup>24 25</sup>. More information regarding PBPP, project selection and investment priorities is provided in [Section 3, STIP Development Overview](#) and [Section 4, STIP Funding Programs](#).

### **STIP Development Timeframe**

Federal regulations require the STIP be updated at least every four years.<sup>26</sup> Historically, the STIP was updated on two-year cycles; however, beginning with the 2015-2018 STIP the updates shifted to three-year cycles. The three-year programming cycle is continued for the 2021-2024 STIP.

The STIP is developed in coordination with federal, regional and local partners, including affected metropolitan areas, nonmetropolitan local officials, ACTs, Tribal governments, and other interested parties. As a result, the STIP is a compilation of multiple project review and programming efforts, and it is the responsibility of the statewide and Region

staff to coordinate the separate processes for integration into the STIP.

The 2021-2024 STIP was developed over a duration of three years, with work beginning in July 2017. The early part of the STIP development process focused on establishing funding targets and program goals; and the latter part of the STIP cycle focused on identifying which projects should be funded. The 2021-2024 STIP timeline overlaps with the prior 2018-2021 STIP (i.e. Federal fiscal year 2021) allowing for a continuous transition from one program to the next. Even though timelines of the STIP overlap, there is only one approved STIP in place at any given time.

### **STIP Management & Facilitation**

The STIP is managed by a team of statewide and regional ODOT staff. At the statewide level, the STIP Manager provides general program administration and oversight; and works closely with the Statewide STIP Coordinator—who manages project-level data for the STIP and facilitates the work of the Region STIP Coordinators.

### **STIP Adoption**

The STIP is adopted by the Oregon Transportation Commission (OTC) and is effective once approved by FHWA and the FTA as required by Federal law.<sup>27</sup> Upon adoption, the OTC allocates available state

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<sup>23</sup> Oregon Department of Transportation. [Transportation Asset Management Plan Performance Targets](#). April 20, 2020.

<sup>24</sup> Code of Federal Regulations. 23 CFR 450.218. April 29, 2019.

<sup>25</sup> Code of Federal Regulations. [49 CFR 625.27](#). September 16, 2019.

<sup>26</sup> Code of Federal Regulations. 23 CFR 450.218(a). April 29, 2019.

<sup>27</sup> Code of Federal Regulations. 23 CFR 450. March 14, 2019.

and Federal funding to specific projects in the STIP.

ODOT self-certifies with the approval of the 2021-2024 STIP that the planning process was carried out in accordance with all applicable federal requirements.<sup>28</sup> The 2021-2024 State Self-Certification is available in [Appendix C](#).

### **Final & Amended STIP**

Amendments to the final document may occur periodically that alter the scope, schedule, and number of approved projects in the STIP. Project descriptions, cost estimates, and construction schedules are subject to change as more information becomes available. Sometimes a project may be unavoidably delayed—this may be because actual revenue may not meet the expected revenue, or because certain projects may take longer to develop than expected. If a project must be delayed, there is opportunity for it to retain priority for funding at another time in the program.

Amendments to the STIP are subject to approval of the OTC, FHWA, and FTA, as required. While ODOT and statewide partners intend to deliver the projects listed in the STIP as described, they may modify or replace some projects if more effective solutions to the transportation problems are identified during project development. For an overview of STIP amendment procedures, reference [Section 3, Figure 1](#).

After the Final STIP is approved it is posted [online](#), accompanied by the updated 2021-2024 STIP to reflect completed amendments.

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<sup>28</sup> Code of Federal Regulations. 23 CFR 450.220(a). March 14, 2019.

## SECTION 2: PUBLIC INVOLVEMENT & GOVERNMENT CONSULTATION

### Public Involvement & Government Consultation Standards

Federal and state regulations, policies, and procedures establish standards for public involvement and consultation throughout STIP development. In general, public involvement and consultation must be proactive, must provide opportunities for early and ongoing involvement, and must continue throughout the transportation programming process. ODOT has the [OTC Public Involvement Policy](#) that guides the agency's public involvement efforts and is designed to meet all the relevant regulations.

ODOT develops and implements a [documented public involvement process](#) and consultation plan that provides opportunity for review and comment at key decision points during statewide programming. The regulations are intended to ensure effective communications between ODOT, local officials and other interested parties.

Federal requirements for statewide programming stipulate the following standards for engaging interested parties, public involvement and consultation during STIP development:<sup>29</sup>

- ODOT demonstrated reasonable opportunity for interested parties to comment on the Draft STIP;
- MPOs shall be involved on a cooperation basis for parts of the STIP affecting metropolitan planning areas;
- Tribal governments and the Secretary of the Interior shall be involved on a consultation basis for portions of the STIP affecting areas of the state under the jurisdiction of a Tribal government;
- Federal land management agencies shall be involved on a consultation basis for the portions of the program affecting areas of the state under their jurisdiction; and
- Affected local officials with responsibility for transportation shall be involved on a consultation basis for the portion of the STIP in non-metropolitan areas of the state.

### **Title VI and Environmental Justice**

Title VI of the 1964 Civil Rights Act<sup>30</sup> and the 1994 Executive Order 12898<sup>31</sup> are Federal actions to address Environmental Justice (EJ) for minority populations and low-income communities. These regulations represent federal efforts to make the planning and decision-making processes more inclusive; as well as, to more equitably share the impacts and benefits of projects and programs that receive federal funding.<sup>32</sup>

Title VI and EJ populations require special focus in transportation planning and project development, and specific reporting

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<sup>29</sup> Code Federal Regulations. 23 CFR 450.210. March 15, 2019.

<sup>30</sup> Code of Federal Regulations. 49 CFR 21. March 15 2019.

<sup>31</sup> Federal Register. [Executive Order 12898](#). February 1994.

<sup>32</sup> Oregon Department of Transportation. [Guidelines for Addressing Title VI and Environmental Justice in Transportation Planning](#). January 2015.

requirements exist related to these populations. ODOT must comply with the requirements pertaining to EJ and must provide:

- A process for demonstrating explicit consideration and response to public input during the planning and program development process; and
- A process for seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, which may face challenges accessing employment and other amenities.

[ODOT has a Title VI Plan](#)<sup>33</sup> and ODOT developed [Guidelines for Addressing Title VI and Environmental Justice in Transportation Planning](#),<sup>34</sup> as a resource for conducting Title VI and EJ activities related to planning of projects. Addressing the contextual needs of protected populations is specified as a component of a required public involvement plan developed for facility and system planning processes. Detailed demographic analysis that informs the appropriate type of outreach is often performed later in the project delivery process; such that, ODOT must conduct Title VI and EJ analysis when determining the site or locating projects to ensure non-discrimination.<sup>35</sup>

### **ODOT Public Involvement Policy**

The OTC and ODOT recognize that public involvement is crucial to ensuring that transportation projects selected for funding in the STIP effectively and efficiently provide for transportation needs. The ODOT [Public Involvement Policy](#)<sup>36</sup> establishes the core implementation actions to provide opportunity for public input and assist in meeting state and Federal public participation and consultation requirements for STIP development:

- Develop the STIP in consultation and cooperation with affected state and Federal agencies, metropolitan and nonmetropolitan local officials, Tribal governments, providers of transportation systems (i.e. special districts), and other stakeholders;
- Provide a 45-day public review period for the Draft STIP, and a 45-day public review period for a full amendment of the approved STIP;
- Provide statewide opportunities for public comment on the Draft STIP by scheduling at least two public meetings in each of ODOT's five Regions prior to adoption of the program by the OTC;
- Work with MPOs to coordinate public involvement processes associated with the Draft STIP with public involvement for the metropolitan area TIP; and

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<sup>33</sup> Oregon Department of Transportation. [Title VI Implementation Plan](#). 2017.

<sup>34</sup> Oregon Department of Transportation. [Guidelines for Addressing Title VI and Environmental Justice in Transportation Planning](#). January 2015.

<sup>35</sup> Oregon Department of Transportation. [Guidelines for Addressing Title VI and Environmental Justice in Transportation Planning](#). January 2015.

<sup>36</sup> Oregon Transportation Commission. [2008 Public Involvement Policy](#). May 2009.

- Consider all comments on the Draft STIP prior to adoption of the program by the OTC.

Many divisions, sections and units within ODOT such as Safety, Motor Carrier, Public Transit, Rail and Highway Sections (i.e. Project Delivery), conduct unique public involvement and outreach processes that align with needs of the particular program area.

### **Public Involvement Process**

ODOT is committed to providing opportunity for effective, continuous and broad public participation. The public can [sign up](#) to receive STIP updates, including notices of STIP Amendments. Public opinions and comments regarding projects in the STIP are accepted year around and can be submitted to: OregonDOTSTIP@odot.state.or.us; or through mail to ODOT Program Funding and Services Unit at 555 13<sup>th</sup> St. NE Salem Oregon 97301. Comments received will be forwarded to the appropriate ODOT Region for response, and will also be made available to the ODOT Director’s Office and the Government Liaison Office. These offices maintain communication with the Oregon Legislative body and the Office of the Governor.

The Draft 2021-2024 STIP was available for public review February – March 2020. During this period, the draft STIP was available for review through an online open house. The online open house included background information on the STIP, an interactive map with project details, and an opportunity for public comment.

The public was invited to attend regional ACT meetings to learn about, and comment on, the projects selected, offer support and describe the benefits of a specific project, discuss opportunities to minimize potential impacts, and address features a project could include. The STIP Public Involvement Process and the summary of comments received are included in [Appendix B](#).

Public comments regarding the Draft STIP were compiled from the online open house and the ACT meetings, and were provided to statewide program managers, Region staff, and other representatives, as necessary. ODOT Regions and program managers may adjust project decisions in the STIP, respond to, or use the public input in the project development process. [Appendix B](#) provides the complete 2021-2024 Draft STIP Comment Summary.

### **Government & Agency Consultation**

There are various ongoing efforts at the local, region and state levels to ensure an effective planning and programming framework is established to inform investment decisions long before the STIP actually takes shape.

ODOT engages in consultation activities with statewide partners that include focused discussions with non-metropolitan officials and staff, MPO representatives, council of governments, Tribal governments, transit districts, ACTs, community interest groups, and Federal partners. Ongoing feedback from these interactions provide ODOT with

important guidance as the STIP is developed<sup>37</sup>.

Every five years, ODOT conducts a Local Consultation Survey to review and solicit feedback from nonmetropolitan local officials, and other interested parties regarding the effectiveness of STIP consultation.<sup>38</sup> The 2020 Local Consultation Survey is currently under development and will be shared with nonmetropolitan local officials and other interested parties upon completion.

### **Metropolitan Consultation**

A significant portion of the state's transportation investments are in metropolitan areas where transportation system improvements are planned and programmed by MPOs. MPOs are transportation policy-making bodies made up of representatives from state and local government, and transportation agencies that have the authority and responsibility for developing, operating, and maintaining transportation systems within metropolitan areas. MPOs serve as a forum for ensuring that transportation projects receiving Federal funding have been developed through a planning process that is continuing, comprehensive, and cooperative;<sup>39</sup> and is consistent with local, state, and Federal requirements.<sup>40</sup>

Federal legislation requires that an MPO be designated for every U.S. Census defined

urbanized area with a population of more than 50,000 people, as well as, the area expected to become urbanized in the next 20 years.<sup>41</sup> There are eight Oregon MPOs and also two bi-state MPOs that function primarily in Washington, but include the City of Rainier in Columbia County, Umatilla County and the City of Milton-Freewater in their planning areas. [Table 3](#) identifies the Oregon and bi-state MPOs and the respective entities operating within them.

### ***Regional Transportation Plan***

A primary work-product of an MPO is a long-range metropolitan transportation plan, commonly referred to as a Regional Transportation Plan (RTP). The RTP is a Federally-required plan for the metropolitan area that is parallel in scope to a Transportation System Plan (TSP), but must adhere to strict Federal rules about fiscal limitations on planned improvements and, in some areas, address special air quality regulations.<sup>42</sup>

The RTP is reflective of priorities and investments planned for by metropolitan area cities, counties, transit operators, ODOT, and other partners. The regional planning approach ensures that planning activities and investments are coordinated in terms of intent, timing, and effect.

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<sup>37</sup> Code of Federal Regulations. 23 CFR 450.218(f). March 15, 2017.

<sup>38</sup> Code of Federal Regulations. 23 CFR 450.210(b)(1). March 15, 2019.

<sup>39</sup> Code of Federal Regulations. 23 CFR 450.306. March 22, 2019.

<sup>40</sup> Code of Federal Regulation. 23 CFR 420.121. March 22, 2019.

<sup>41</sup> Code of Federal Regulations. 23 CFR 450.310. March 22, 2019.

<sup>42</sup> Code of Federal Regulations. 23 CFR 450.324. March 22, 2019.



### ***Metropolitan Transportation Improvement Program***

A significant component of the STIP is the inclusion of the short-term programming and investment priorities identified by metropolitan areas, known as a Transportation Improvement Program (TIP). The MPO in cooperation with the state and local partners, develop a TIP that identifies near term transportation system investments. All projects within a TIP are determined by the transportation needs identified in the

area’s RTP ensuring that system investments are consistent with the region’s priorities. A TIP is updated and approved at least every four years, compatible with the STIP development and approval process. Metropolitan area TIPs are included into the STIP without modification—directly or by reference—after approval by the Governor.<sup>43</sup> The STIP also incorporates the projects identified by the bi-state MPOs that occur within the State of Oregon. Table 1 has links to the current Metropolitan TIPs.

**Table 1: Metropolitan TIPs**

<a href="#"><u>Albany Area MPO TIP</u></a>
<a href="#"><u>Bend MPO TIP</u></a>
<a href="#"><u>Central Lane MPO TIP</u></a>
<a href="#"><u>Corvallis Area MPO TIP</u></a>
<a href="#"><u>Middle Rogue MPO TIP</u></a>
<a href="#"><u>Portland Metropolitan MPO (Metro) TIP</u></a>
<a href="#"><u>Rogue Valley MPO TIP</u></a>
<a href="#"><u>Salem-Keizer MPO (Salem Keizer Transportation Study) TIP</u></a>
<a href="#"><u>Walla Walla Valley MPO TIP</u></a>
<a href="#"><u>Longview-Kelso-Rainier MPO TIP</u></a>

<sup>43</sup> Code of Federal Regulations. 23 CFR 450.326. March 22, 2019.

### ***Transportation Management Areas***

Federal law distinguishes between large and small MPOs; MPOs with a resident population that exceeds 200,000 are called Transportation Management Areas (TMA).<sup>44</sup> TMAs have largely the same transportation planning and policy responsibilities as their smaller MPO counterparts – although there are some additional functions TMAs are responsible for, like the inclusion of a congestion management program. Three Oregon MPOs qualify as TMAs: Portland Metropolitan MPO (Metro), Salem-Keizer MPO (Salem Keizer Transportation Study) and Central Lane MPO. TMA designation has important funding implications; reference [Section 4 STIP Funding Programs](#) for more information regarding TMA funding implications.

### **Tribal Government Consultation**

ODOT also develops the STIP in consultation with Tribal governments. Oregon is home to nine Federally-recognized Tribal governments. Tribal sovereign governments each have distinctive legal and political status separate from other sovereigns including other Tribal governments. Like other governments, each Tribal sovereign has the inherent authority to govern its people, create infrastructure and provide governmental services to citizens.

ODOT in partnership with the Tribal governments established a documented consultation process for the development of the STIP that outlines expectations, roles,

<sup>44</sup> Code of Federal Regulations. 23 CFR 450.310. March 22, 2019.

responsibilities, and key decision-making points for consultation. Consultation during STIP development will establish and maintain relationships between ODOT and Tribal government partners, and provide opportunities to leverage investments and the programming of funds. Table 2 provides a list of the recognized Tribal Governments in Oregon.

**Table 2: State of Oregon Federally Recognized Tribal Governments**

<a href="#"><u>The Burns Paiute Tribe</u></a>
<a href="#"><u>The Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians of Oregon</u></a>
<a href="#"><u>The Confederated Tribes of the Grand Ronde Community of Oregon</u></a>
<a href="#"><u>The Confederated Tribes of the Siletz Indians</u></a>
<a href="#"><u>The Confederated Tribes of the Umatilla Indian Reservation</u></a>
<a href="#"><u>The Confederated Tribes of the Warm Springs Reservation of Oregon</u></a>
<a href="#"><u>The Coquille Indian Tribe</u></a>
<a href="#"><u>The Cow Creek Band of Umpqua Tribe of Indians</u></a>
<a href="#"><u>The Klamath Tribes</u></a>

**Area Commissions on Transportation**

An [ACT](#) is an OTC approved body composed of city, county and metropolitan transportation representatives, local elected officials, Tribal governments, Region Solutions Team members, business and modal representatives, and in some locales—members of the public. ACTs provide a critical communication link between ODOT and local governments, the business community, and the public. ACTs propose and comment on policy set by the OTC, advise and endorse programs and projects, and provide an avenue for citizens to communicate transportation concerns with the OTC; reference [Map 2](#).

Each ACT develops its own charter and rules in accordance with ODOT’s [Policy on Formation and Operation of Area Commissions on Transportation \(ACTs\)](#),<sup>45</sup> which specifies expectations, minimum membership, and public notice procedures for meetings, as ACT meetings are subject to public meeting requirements.

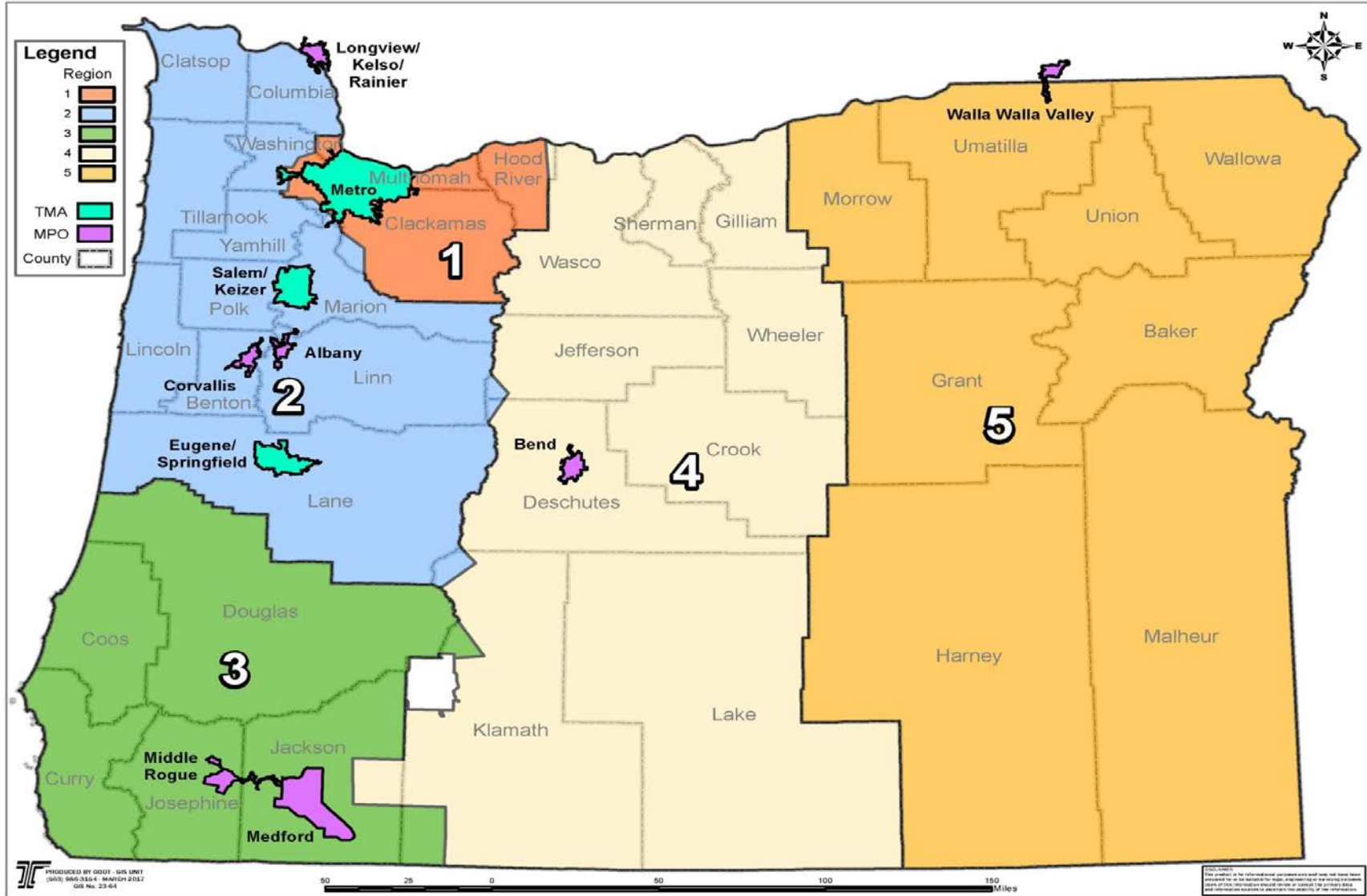
<sup>45</sup> Oregon Transportation Commission. [Policy on Formation and Operation of Area Commissions on Transportation](#). March 16, 2017.

**Table 3: Metropolitan Planning Organizations and Transportation Management Areas in Oregon**

Oregon is a member agency for each of the MPOs listed below. The table represents the rest of the jurisdictions and agencies also involved with each MPO.

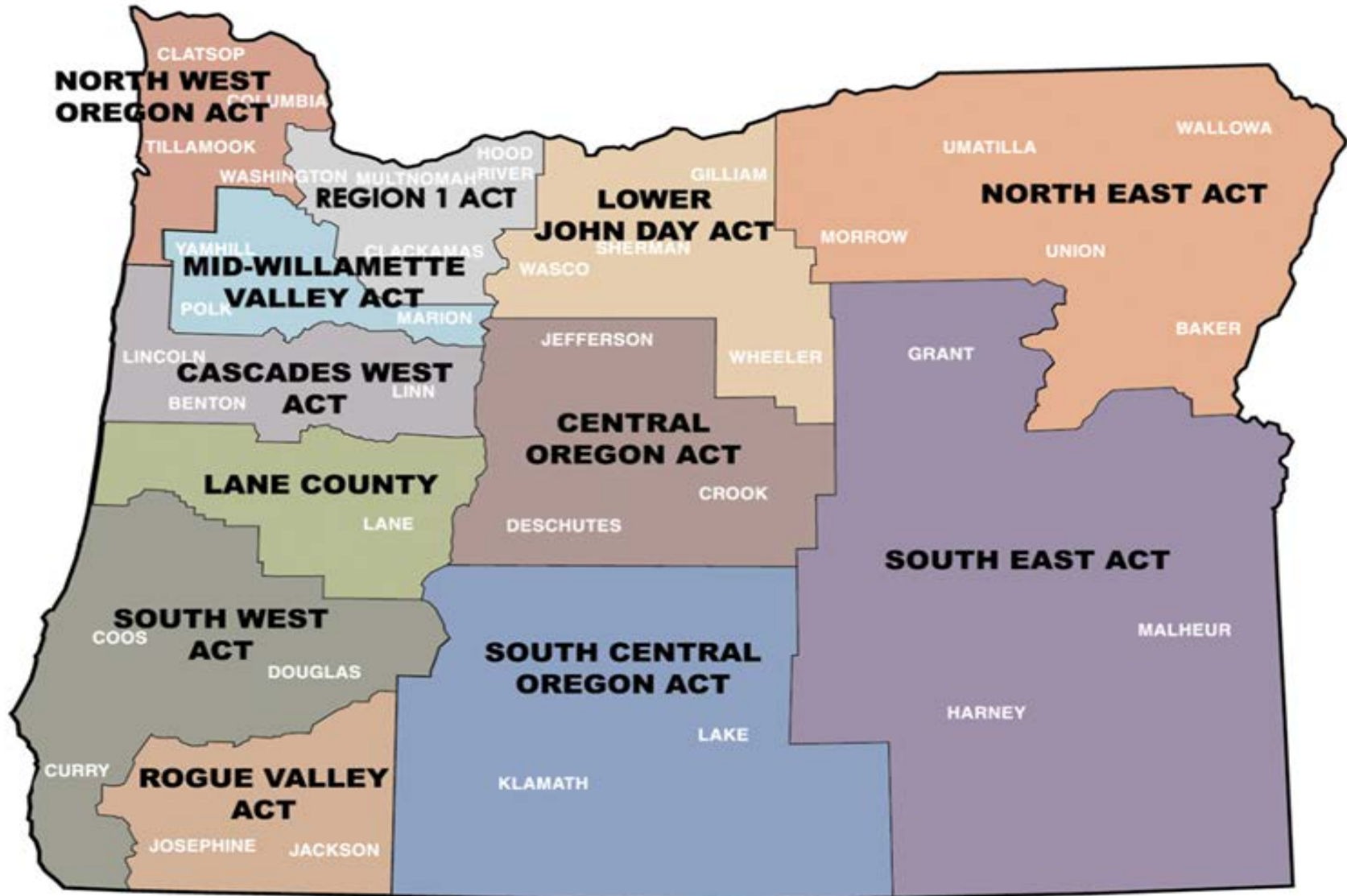
<b>MPO</b>	<b>Jurisdiction/Agencies</b>
Albany Area MPO	Linn county, portions of Benton and Marion counties, and the cities of Albany, Jefferson, Millersburg, and Tangent, Cascades West COG
Bend MPO	City of Bend, Deschutes County
Central Lane MPO*	Lane County, Lane Transit, cities of Eugene, Springfield and Coburg, Lane COG
Corvallis Area MPO	Benton County, cities of Corvallis, Philomath and Adair Village, Cascades West COG
Middle Rogue MPO	Jackson and Josephine counties, and the cities of Grants Pass, Rogue River, and Gold Hill and the Rogue Valley COG
Portland Metropolitan MPO (Metro)*	Metro, Clackamas, Multnomah and Washington counties, a portion of Marion county, and all incorporated cities in Portland Metro area, Tri-Met, SMART
Rogue Valley MPO	Jackson County, cities of Ashland, Central Point, Eagle Point, Medford, Phoenix and Talent, Rogue Valley Transportation District, Rogue Valley COG
Salem-Keizer MPO (Salem Keizer Transportation Study)*	Marion and Polk counties, cities of Salem, Keizer and Turner, Salem Transit District, Mid-Willamette Valley COG
Walla Walla Valley MPO	Bi-state MPO for the urbanized areas of Walla Walla and College Place, Washington and the City of Milton-Freewater, OR and Umatilla County.
Longview-Kelso-Rainier MPO	Bi-state MPO for the urbanized areas of Longview and Kelso, Washington and the City of Rainier, Oregon

\*There are three MPOs with populations that exceed 200,000; these MPOs are designated as TMAs. Reference [Map 1](#).



**Map 1: Metropolitan Planning Organizations and Transportation Management Areas in Oregon**

Map 2: Area Commissions on Transportation



## **SECTION 3: STIP DEVELOPMENT OVERVIEW**

The STIP is updated on a three year cycle. Federal fiscal year 2021 was approved as part of the 2018-2021 STIP. The 2021-2024 STIP adds the 2022-2024 years. The early part of the STIP development process focuses on establishing funding targets consistent with goal and policy direction as well as helping to achieve the federal and state performance measure targets; and the latter part of the STIP cycle focuses on project selection. The general timeline for the process is listed in Table 5.

### **In general, the STIP development process involves the following key phases: program allocation, project selection, and public review and approval. State Program Allocation**

The OTC establishes state program funding allocations that are consistent with and supportive of agency policy, strategic investment frameworks, asset management priorities for meeting state and national goals and legislative direction and intent. This process also helps ensure that the State has evaluated how the funding allocations help meet and support to the extent applicable the federal and state performance measures and targets. The final funding allocations therefore reflect a clear understanding of the many different goals, objectives and performance measures with the reality of financial constraint. This approach by the OTC is consistent with the Federal PBPP requirements and the OTC has provided funding allocations necessary to help support and achieve both Federal and State performance measures.

Through this process funding is distributed to state programs, such as system enhancements, preservation, safety, non-highway, and local roads to satisfy the investment priorities established through various internal and external mechanisms.

### **Statewide Transportation Policy**

The OTC considers funding allocations consistent with the policy direction established by the statewide modal and topic plans, such as the Oregon Transportation Plan, Oregon Bicycle and Pedestrian Plan, and the Oregon Highway Plan.

The statewide transportation plans establish policy, programs and investment priorities for the STIP that are consistent with performance measures and targets established by asset management principles and techniques.

[Table 4](#) provides an overview of the statewide policy plans, their current status and amendment or update schedule.

### **Strategic Investment Strategy**

State program allocations are informed by internal guidance that establish direction for programming and investments. The OTC prepares a [strategic investment strategy](#) to highlight needs across the transportation system and present options for strategic investment throughout the state. The investments are designed to maximize transportation efficiencies, including multimodal mobility and access improvements that would benefit all users of the system, improving equity and benefiting the economy.

## **Asset Management**

STIP funding allocations are informed by transportation and transit system asset management. The TAMP documents the state financial plan and establishes an investment strategy that directs investments to achieve state and national goals and performance measures. The TAMP summarizes federal and state requirements, revenue sources and uses, revenue trends and projections, and investment levels and strategies to inform funding scenarios and assumptions.

In addition to the TAMP, ODOT has also developed the TAM in accordance with the guidelines established by the FTA. The TAM establishes a business model that guides optimal prioritization of funding at transit agencies in order to keep transit networks in a state of good repair.<sup>46</sup>

The processes employed in the TAMP and the TAM are guided by, and consistent with, the transportation policies and priorities of the Oregon Transportation Plan and the statewide modal and topic plans, the direction established by the Oregon Transportation Commission, and the Oregon State Legislature.

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<sup>46</sup> Code of Federal Regulations. [49 CFR 625.27](#). September 16, 2019

Each project or project phase included in the STIP shall be consistent with the [Oregon Transportation Plan and the associated modal and topic plans](#) summarized in Table 4.<sup>47</sup>

**Table 4: Statewide Transportation Plans**

Plan	Description	Current Status	Scheduled Update or Amendment
Oregon Transportation Plan	This plan explores the issues affecting all means of transportation and serves as a 25-year transportation plan that comprehensively assesses state, regional and local and both public and private transportation facilities and services. The Oregon Transportation Plan update will begin in 2020 and set the stage for the Oregon Highway Plan update.	2006 Update	2022 Update
Oregon Highway Plan	This plan defines policies and investment strategies for Oregon’s state highway system for the next 20 years. It further refines the goals and policies of the Oregon Transportation Plan.	2015 Amendment	2023 Update
Oregon Aviation Plan	This plan provides a comprehensive evaluation of Oregon’s aviation system and serves as a guide for future aviation development. The plan looks beyond the traditional state aviation system planning elements by combining three planning studies that assess the condition of the existing aviation infrastructure, the economic benefit of the aviation industry, and the national importance and state significance of each airport.	2018 Update	Business decision for Department of Aviation.
Oregon Bicycle and Pedestrian Plan	This plan is the policy foundation for the state, supporting decision making for walking and biking investments, strategies, and programs. Under the Oregon Transportation Plan, and parallel to associated mode and topic plans like the Oregon Highway Plan, the walking and biking direction established in this plan helps to bring about an interconnected, robust, efficient, and safe transportation system for Oregon.	2016 Update	Not scheduled
Oregon Freight Plan	This plan is a roadmap for ODOT, other state and local agencies, and businesses to work together to enhance the system that keeps our economy moving. The purpose of the Oregon Freight Plan is to “improve freight connections to local, state, regional, national and global markets in order to increase trade-related jobs and income for Oregon workers and businesses.”	2017 Amendment	2022 Update
Oregon Public Transportation Plan	This is a modal plan for public transportation, an element of the Oregon Transportation Plan. The Oregon Public Transportation Plan is the linkage between the Oregon Transportation Plan, corridor plans and the STIP.	2018 Update	Not scheduled
Oregon State Rail Plan	This plan explores the issues affecting the state’s rail freight and passenger system over 25 years. It assesses both public and private transportation facilities and services at the state, regional and local level. The Oregon State Rail Plan focuses on the role of the rail freight and passenger services consistent with the Oregon Transportation Plan.	2019 Update	2023 Update
Oregon Transportation Options Plan	This plan provides policy guidance for state and local partners to enhance and expand transportation access for all Oregonians while ensuring that transportation investments are efficient and support broader community goals such as growing the economy and improving personal and environmental health.	2015 New plan	Not scheduled
Oregon Transportation Safety Action Plan	This plan provides long-term goals, policies and strategies and near-term actions to eliminate deaths and life-changing injuries on Oregon’s transportation system by 2035.	2016 Update	2021 Update

<sup>47</sup> Code of Federal Regulations. 23 CFR 450.218(k). March 22, 2019.



### **Legislative Priorities**

STIP funding allocations must also reflect legislative priorities that direct ODOT system investments. With the passage of [House Bill 2017](#), Keep Oregon Moving, the Oregon Legislature made significant investments in transportation to help further the things that Oregonians value, such as a vibrant economy with good jobs, choices in transportation, a healthy environment, and safe communities.

Legislation can specifically direct funding to projects on state and local roads, including the amount allocated and the year in which projects will be included in the STIP.

### **Project Selection**

ODOT utilizes a variety of mechanisms for project selection, including but not limited to data management systems, input from stakeholders and advisory committees, data driven processes and program specific solicitations. These approaches identify system needs, inform the development of project lists, costs and schedules, and are included as a recommended list of projects in the draft STIP. Additionally these lists of potential projects help meet federal and state performance measures and targets at the

program level and are consistent with the funding allocation decisions by the OTC. ODOT does not generally evaluate individual projects for their specific outcomes towards the federal and state performance measures and targets. The one exception is the Safety program which is a benefit/cost driven selection process consistent with the Statewide Transportation Safety Action Plan priorities, measures, and targets.

In the preparation of the project lists, ODOT completes the following series of steps, these are not exhaustive, but are indicative of the typical process:

- Review statewide transportation modal and topic plans to ensure project selection and prioritization is consistent with established policy direction, performance measures, and targets;
- Coordinate in the development of metropolitan, statewide and non-metropolitan Public Transportation Agency Safety Plans to meet state and national goals and performance measures; and ensure consistency with state policy direction<sup>48</sup>;

**150% List:** A list of projects generated early during the review of Fix-It projects that would use roughly 150% of the Region's available STIP funding.

**100% List:** A list of financially constrained projects generated after projects are scoped to identify a final recommendation of projects that would use roughly all of the available STIP funds.

<sup>48</sup> Code of Federal Regulations. [49 CRF 673](#). September 16, 2019.

- Review the TAMP Financial Plan and Investment Strategies and the TAM resource allocation framework to ensure consistency and progress to meet state and national goals and performance measures;
- Integrate program specific project selection processes (i.e. Fix-It, Congestion Mitigation and Air Quality, Safe Routes to School, All Roads Transportation Safety, etc.);
- Consult the ACTs to review the 150% List and identify opportunities to leverage program investments;
- Develop preliminary project recommendations based on scoping, management system ratings, and field inspections to form the 100% List;
- Coordinate project selection and processes with metropolitan and Tribal TIP development and decision-making.
- Facilitate inclusion of the metropolitan and Tribal TIPs into the Draft STIP, upon local and gubernatorial or Tribal TIP approval.

### **Public Review & Approval**

Prior to STIP adoption, the Draft STIP is presented for public review. ODOT reviews the Draft STIP with ACTs, MPOs, Tribal governments, and other stakeholders; including transit districts, nonmetropolitan officials, Federal partners, and the general public. ODOT may make adjustments to projects based on public review and comment. ODOT presents the Final STIP to OTC for review and adoption, considering comments received through the review process. FHWA and FTA review the STIP

for compliance with Federal rules and approve the STIP with a joint letter for implementation

After the STIP is approved, it can be amended to add or cancel a project; or to

change the scope, timing, or funding of a project; the amendment process is summarized here:

[https://www.oregon.gov/odot/STIP/Pages/Current-Future-STIP.aspx#CurrentSTIP:](https://www.oregon.gov/odot/STIP/Pages/Current-Future-STIP.aspx#CurrentSTIP)

## STIP Air Quality Reporting

Air quality provisions of the Clean Air Act, as amended, and FAST Act are intended to ensure that integrated transportation and air quality planning occurs in areas designated by the US Environmental Protection Agency (EPA) as non-attainment or maintenance areas for criteria air pollutants. When applicable, conformity to the air quality State Implementation Plan (SIP) must be demonstrated for metropolitan TIPs, the STIP and amendments to those documents. Technical studies regarding air quality conformity of the final STIP with Federal air quality regulations are performed prior to adoption of the STIP.

**Table 5: 2021-2024 STIP Development Milestones**

<b>July-November 2017</b>	OTC funding allocation discussions
<b>October 2017</b>	OTC, ACT and Modal/Topic Committee Chair meeting
<b>December 2017</b>	OTC funding allocation decision
<b>March 2018</b>	Highway Division management finalize Fix-It program allocations
<b>March-June 2018</b>	ACT engagement to discuss leverage opportunities
<b>April 2018</b>	OTC reviews Leverage Program Guidelines OTC reviews Fix-It program allocations
<b>June 2018</b>	Fix-It 150% lists including initial business cases complete
<b>July 2018-February 2019</b>	Field scoping
<b>June 2019</b>	Finalize business cases and identify leverage opportunities
<b>July 2019</b>	Finalize 100% Lists for the Draft STIP
<b>February-March 2020</b>	OTC releases the Draft 2021-2024 STIP for public review
<b>May 2020</b>	OTC review of public comments
<b>June 2020</b>	OTC approval of the Final 2021-2024 STIP
<b>July 2020</b>	Final STIP to USDOT for approval
<b>September 2020</b>	USDOT approval of the Final 2021-2024 STIP

**Figure 1: ODOT – FTA – FHWA Amendment Matrix**

FULL AMENDMENTS		
1	Adding or cancelling a federally funded, and regionally significant project to the STIP and state funded projects which will potentially be federalized	Online via Program & Funding
2	Major change in project scope. Major scope change includes: <ul style="list-style-type: none"> <li>• Change in project termini - greater than .25 mile in any direction</li> <li>• Changes to the approved environmental footprint</li> <li>• Impacts to AQ by addition of non-exempt projects**</li> <li>• Adding capacity per FHWA Standards</li> <li>• Adding or deleting worktype</li> </ul>	Online via Program & Funding
3	Changes in Fiscal Constraint by the following criteria: <ul style="list-style-type: none"> <li>• FHWA project cost increase/decrease: <ul style="list-style-type: none"> <li>- Projects under \$500K – increase/decrease over 50%</li> <li>- Projects \$500K to \$1M – increase/decrease over 30%</li> <li>- Projects \$1M and over – increase/decrease over 20%</li> </ul> </li> <li>• All FTA project changes – increase/decrease over 30%</li> </ul>	Online via Program & Funding
4	Adding an emergency relief permanent repair project that involves substantial change in function and location.	Online via Program & Funding
ADMINISTRATIVE/TECHNICAL ADJUSTMENTS		
1	Advancing or Slipping an approved project/phase within the current STIP (If slipping outside current STIP, see Full Amendments #2)	Online via Program & Funding
2	Adding or deleting any phase (except CN) of an approved project below Full Amendment #3	Online via Program & Funding
3	Combining two or more approved projects into one or splitting an approved project into two or more, or splitting part of an approved project to a new one.	Online via Program & Funding
4	Splitting a new project out of an approved program-specific pool of funds (but not reserves for future projects) or adding funds to an existing project from a bucket or reserve if the project was selected through a specific process (i.e. ARTS, Local Bridge...)	Online via Program & Funding
5	Minor technical corrections to make the printed STIP consistent with prior approvals, such as typos or missing data.	Online via Program & Funding
6	Changing name of project due to change in scope, combining or splitting of projects, or to better conform to naming convention. (For major change in scope, see Full Amendments #2)	Online via Program & Funding
7	Adding a temporary emergency repair and relief project that does not involve substantial change in function and location.	Online via Program & Funding

\*\* Non-Exempt: Projects that are not included in 40 CFR 93.126, 40 CFR 93.127 and 40CFR 93.128. Here are the links:

[40 CFR 93.126 \(http://www.ecfr.gov/cgi-bin/text-idx?SID=c6738cb8ef467241a4844d644bf06b7a&mc=true&node=se40.20.93.1126&rgn=div6\)](http://www.ecfr.gov/cgi-bin/text-idx?SID=c6738cb8ef467241a4844d644bf06b7a&mc=true&node=se40.20.93.1126&rgn=div6)

[40 CFR 93.127 \(http://www.ecfr.gov/cgi-bin/text-idx?SID=c6738cb8ef467241a4844d644bf06b7a&mc=true&node=se40.20.93.1127&rgn=div6\)](http://www.ecfr.gov/cgi-bin/text-idx?SID=c6738cb8ef467241a4844d644bf06b7a&mc=true&node=se40.20.93.1127&rgn=div6)

[40 CFR 93.128 \(http://www.ecfr.gov/cgi-bin/text-idx?SID=c6738cb8ef467241a4844d644bf06b7a&mc=true&node=se40.20.93.1128&rgn=div6\)](http://www.ecfr.gov/cgi-bin/text-idx?SID=c6738cb8ef467241a4844d644bf06b7a&mc=true&node=se40.20.93.1128&rgn=div6)

AQ only applies to the nonattainment and maintenance areas. Those are Salem-Keizer, Eugene-Springfield, Medford-Ashland, Lakeview, Oakridge, Klamath Falls, Grants Pass and LaGrande.

Oregon Boundary Maps:

<http://www.oregon.gov/ODOT/GeoEnvironmental/Docs/Environmental/Air%20Nonattainment-Maint-Areas.pdf>

**Amendment Definition**

An amendment is a change to project information and costs. For financial changes, this applies to unobligated phases or phases which have been obligated and have additional financial change within the same federal fiscal year

**Public Comment Notes**

For public comment, project updates need to be provided at a public meeting. Requirements are the project needs to be listed as part of the agenda and allow for the public to comment on the changes.

If project covers is in multiple ACT's, then project needs to be presented to both

## **SECTION 4: STIP FUNDING: STATE PROGRAMS**

ODOT organizes the projects within the 2021-2024 STIP into six categories of related state and federal funding programs, and calls these groups “state programs.” The funding categories enable ODOT to take care of existing transportation assets while still providing a measure of funding to enhance the state and local transportation system.

The funding allocations for the categories as described in this STIP cover three years (2022-2024). Funding allocations for 2021, were addressed in the 2018-2021 STIP and will be continued. [Table 7](#) summarizes Overall STIP Funding Allocations by Program.

### **Fix-It**

The Fix-It program includes all the capital funding categories that maintain or fix ODOT’s portion of the transportation system. The 2021-2024 STIP includes approximately \$1.1 billion dedicated to the state Fix-It program. Fix-It needs are derived from a statewide asset management system that evaluates the current and future projected asset condition to prioritize potential investment actions. The management system analyzes infrastructure; such as, facility integrity, crash occurrences, and cost effectiveness. The process for selecting and implementing a Fix-It project is shown in Figure 2 below.

Project preservation and operations activities focus limited funds to maintain existing transportation assets in accordance with statewide policy direction; and to achieve progress towards the state and national goals

and performance measures. Eligible Fix-It projects include restoration, rehabilitation and repair of:

- Bicycle and pedestrian facilities on state highways;
- State-owned bridges;
- Culverts;
- Highway Pavement;
- Salmon (Fish Passage); and
- Site Mitigation and Repair.

### **Program Funding Eligibility**

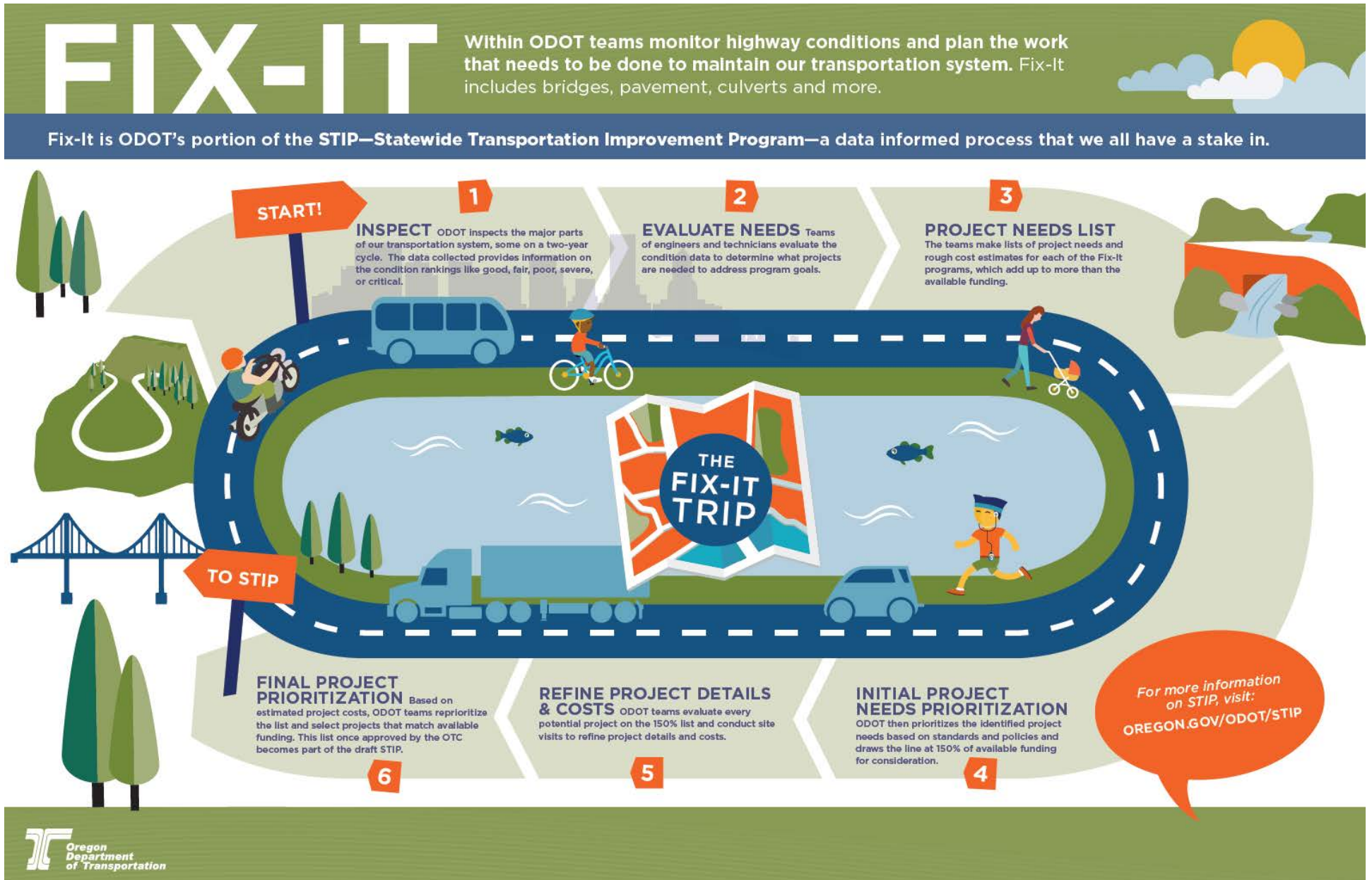
Funding programs included in the STIP are designed to address certain transportation needs and therefore have eligibility requirements for how the funding may be spent. For example, state pavement preservation funding may not be used for bridge replacements, and a certain amount of this funding must be spent on capacity improvements and bicycle and pedestrian projects.

Fix-It also includes safety and operations activities, including:

- Illumination, signs and signals;
- Landslides and Rockfalls;
- Intelligent Transportation Systems;
- Rail-Highway Crossings;
- Roadway safety improvements identified by the safety management system;

- Transportation Demand Management activities allocated to support Region operations; and
- Work Zone Safety.

Figure 2: Fix-It Process Overview



The Fix-It funding program does not include noncapital maintenance and operations programs. Noncapital maintenance, operations and other agency funding is addressed by the OTC via budget decisions separate from the STIP.

For more information on how ODOT selects projects in the Fix-It program, [watch this video](#).

### **Enhance Highway**

Enhance Highway programs fund projects that enhance or expand the transportation system. ACTs recommend high-priority investments from state and local transportation plans in many of the Enhance programs.

Most Enhance Highway funding in the 2021-2024 STIP (\$663 million) comes from allocations made by the Oregon Legislature to specific projects in House Bill 2017. In addition, ODOT established the State Highway Leverage Program (\$24 million) to distribute funding to ODOT Regions and allow ACTs to provide input on adding enhancement features and elements to Fix-It projects on the State Highway System. Non-highway enhancement projects are not eligible for these funds.

### **Safety**

Safety programs reduce deaths and injuries on Oregon's roads. This includes the \$117 million for the All Roads Transportation Safety (ARTS) program, which selects projects through a data-driven process to ensure resources have maximum impact on improving the safety of Oregon's state highways and local roads.

ODOT also established the Safety Leverage Program, under House Bill 2017. The Safety Leverage Program distributes \$10 million per year (\$30 million over the new three years of the STIP) to ODOT Regions and allows ACTs to provide input on adding safety improvements to Fix-It projects.

The dedication of funding for safety programs seeks to achieve progress towards the state and national goals and performance measures; and is consistent with and supportive of statewide policy direction.

### **Non-Highway**

State and federal law provide opportunities to establish three subcategories of non-highway funding in the 2021-2024 STIP.

**Public Transportation:** Based on legislative direction and longstanding practice, approximately \$43.5 million in FHWA formula funding is transferred to public transportation for service for the elderly and disabled and for purchase of mass transit vehicles in urbanized areas.

**State Highway Fund Bicycle and Pedestrian:** ODOT's share of the 1 percent State Highway Fund set aside and the new Safe Routes to School Program (SRTS) created by House Bill 2017 to fund infrastructure improvements will provide a total of approximately \$60 million for the 2021-2024 STIP.

**Non-Highway Discretionary:** Approximately \$51 million is allocated to specific programs within this program. Funding can go to non-highway needs either in or outside the highway right of way.



## **Local Programs**

Local programs direct funding to local governments so they can fund priority projects. Some of these programs enable the pass-through of funds from FHWA or FTA through ODOT to a local partner.

Local funding is based on the sub-allocated amounts required under federal law and agreements with the League of Oregon Cities and Association of Oregon Counties. Most of these programs naturally grow as federal highway funding increases.

## **Metropolitan Planning**

The FAST Act continues the Metropolitan Planning program. The Program establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas; reference [Table 6](#) for FHWA and FTA funded programs<sup>49</sup>.

## **Transportation Management Areas**

Federal law requires ODOT to make available to the TMA's a share of the state's federal funding under the Surface Transportation Block Grant program.<sup>50</sup> Eligibility of these funds is an important distinction between the TMAs and MPOs.

TMAs receive a share of the state's Federal transportation allocation based on a formula (\$170 million for the 2021-2024 STIP); and determine how to spend the Federal allocation in coordination with ODOT. Three of the Oregon MPOs qualify as TMAs: Portland Metropolitan MPO (Metro), Salem-

Keizer MPO (Salem Keizer Transportation Study) and Central Lane MPO.

## **Surface Transportation Program: Working Agreement**

Federal law does not require ODOT to make surface transportation funding available to local governments outside TMAs (areas with 200,000 in total population). However, ODOT has developed a voluntary agreement with the Association of Oregon Counties and the League of Oregon Cities to share surface transportation funds and federal funding for bridges with local governments outside TMAs.

## **Congestion Mitigation and Air Quality**

The [Congestion Mitigation and Air Quality Improvement](#) (CMAQ) program provides annual federal funding to states and local jurisdictions to meet the requirements of the Clean Air Act. ODOT, as the direct recipient for CMAQ, is required to administer and oversee the CMAQ program. ODOT allocates CMAQ funds to eligible MPOs and rural cities in non-attainment areas, who then determine how best to invest CMAQ funds within the parameters set by ODOT within the overall federal CMAQ regulations and guidelines.

<sup>49</sup> Code of Federal Regulations. 23 CFR 450.308. May 20, 2019.

<sup>50</sup> United States Code. 23 USC 133. May 20, 2019.

Eligible project types include: public transportation improvements, transportation options strategies, vehicle and fuel efficiency efforts, intelligent transportation systems, and traffic flow improvements. The dedicated funding for CMAQ seeks to achieve progress towards the state and national goals and performance measures; and is consistent with and supportive of statewide policy direction.

### **Surface Transportation Block Grant Program**

The Surface Transportation Block Grant program (STBG) has the most flexible eligibilities among all Federal-aid highway programs. STBG can be used for highway, transit, bicycle, pedestrian and other transportation options projects<sup>51</sup>.

### **Immediate Opportunity Fund**

The [Immediate Opportunity Fund](#) (IOF) is a state funded program that supports economic development in Oregon. IOF helps to construct and improve streets and roads that are needed to serve site specific economic development projects. It is managed on a case-by-case basis in cooperation with the Oregon Business Development Department.

Project applicants are expected to provide a match of at least 50 percent of the total funds requested. Funding is reserved for cases where an actual transportation problem exists, and where a location decision hinges on an immediate commitment of resources. For example, a new industrial park has commitments from new businesses to locate

there and needs improved highway access. IOF usage is discretionary, and it can only be tapped when other sources of financial support are unavailable or insufficient. It is restricted to potential economic development projects that require a quick response and commitment of funds to assist in locating or retaining businesses that provide primary industry jobs in a community. IOF is designed to respond to needs that may arise outside of the overall STIP development process and will be amended into the STIP as necessary.

### **Transportation and Growth Management**

The [Transportation and Growth Management](#) program (TGM) is a partnership between ODOT and the Oregon Department of Land Conservation and Development (DLCD). The program helps governments across Oregon with skills and resources to plan long-term, sustainable growth in their transportation systems in line with other planning for changing demographics and land uses<sup>52</sup>.

TGM is primarily funded by federal transportation funds, with additional staff support and funding provided by the State of Oregon.

### **Other Functions**

The Other Functions program includes allocations for workforce development, statewide planning and data collection and administrative programs provided for by federal resources.

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<sup>51</sup> United States Code. 23 USC 133. May 20, 2019.

<sup>52</sup> Oregon.gov. About the Transportation and Growth Management Program. July 15, 2019.

## Federal Highway Administration Funded Programs

The 2021-2024 STIP includes many FHWA funded programs that provide for the diverse application of projects throughout Oregon. Programs include support for congestion mitigation and air quality improvement, metropolitan planning, transportation safety; and multimodal investments in freight, transit, bicycle, pedestrian and other transportation options projects.

**Table 6: Federal Highway Administration Funded Programs**

Program Name	Purpose
Congestion Mitigation and Air Quality Program	<p>The Congestion Mitigation and Air Quality Improvement (CMAQ) program provides annual federal funding from FHWA, to states to meet the requirements of the Clean Air Act. Funding is available for transportation projects and programs that reduce congestion and improve air quality. Eligible areas include those that do not meet the National Ambient air quality standards for ozone, carbon monoxide, or particulate matter (nonattainment areas); and for former nonattainment areas that are now in compliance (maintenance areas).</p> <p>Federal law does not require ODOT to share these funds with local governments; however, the OTC has elected to make the CMAQ program a local program—distributing funds to eligible local governments by formula.</p> <p>Until recently the only MPOs receiving CMAQ funding were those in Portland, Medford, and Grants Pass. With a recent clarification action by FHWA, to include MPOs representing Eugene and Salem as eligible to receive CMAQ funds. The determination of whether an area is eligible for CMAQ funds ultimately rests with FHWA. FHWA establishes eligible locations, general project eligibility criteria and guidance for CMAQ projects, and a statewide CMAQ working group establishes the distribution methodology for Oregon’s CMAQ program. The highest priority for CMAQ funds are transportation projects and programs identified as transportation control measures (TCMs) in the approved SIP.</p>
Federal Discretionary Funding	<p>Federal discretionary funding secures resources for specific state and local projects, often requiring match funds for project implementation. ODOT coordinates with the Oregon Congressional Delegation on priorities for which the state will pledge resources to serve as the match.</p>
Federal Lands Access Program	<p>The Federal Lands Access Program (FLAP) improves facilities that provide access to, are adjacent to, or are located within Federal lands. Funding supplements State and local resources for public roads, transit systems and other transportation facilities, with an emphasis on high-use recreation sites and economic generators.</p>
Federal Lands Transportation Program	<p>The Federal Lands Transportation Program (FLTP) improves the transportation infrastructure owned and maintained by various Federal resource and land management agencies (i.e. National Park Service, Fish and Wildlife Service, and Bureau of Land Management). Allocations are determined by the Office of the Secretary of Transportation based on a performance management model.</p>

Highway Safety Improvement Program

The FAST Act continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State owned public roads and roads on Tribal lands. Following the HSIP requirements, ODOT has developed a safety program, known as the All Roads Transportation Safety (ARTS) Program. ODOT worked with the representatives from the League of Oregon Cities (LOC) and the Association of Oregon Counties (AOC) to document principles for a data-driven, jurisdictionally blind safety program for Oregon to address safety on all public roads of the state. This collaborative effort eventually led to the development of the ARTS Program.<sup>53</sup>

ODOT Regions work with the appropriate local agencies to determine the delivery methods, delivering agency, and timelines (applicable funding year). Safety projects selected under the ARTS Program are typically stand-alone projects. However, these projects may be combined with other Enhance or Fix-It projects as deemed appropriate.

National Highway Freight Program

The FAST Act established a National Highway Freight Program, funded by FHWA, to improve the efficient movement of freight on the National Highway Freight Network (NHFN).

This program supports several goals, including:

- Investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity;
- Improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas;
- Improving the state of good repair of the NHFN;
- Using innovation and advanced technology to improve NHFN safety, efficiency, and reliability;
- Improving the efficiency and productivity of the NHFN;
- Improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and

Reducing the environmental impacts of freight movement on the NHFN.

National Highway Performance Program

The National Highway Performance Program (NHPP) supports the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan.

<sup>53</sup> Oregon Department of Transportation. [All Roads Transportation Safety](#). May 20, 2019.

Metropolitan Planning	The FAST Act continues the Metropolitan Planning program. The Program establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Program oversight is a joint ODOT, FHWA and FTA responsibility. Distribution of these planning funds is done by formula, developed by ODOT in consultation with the MPOs and approved by the OTC. MPO funds are allocated through the ODOT Region and programmed into the metropolitan TIP (i.e. Bend MPO's TIP is funded from the Region 4 allocation while Middle Rogue MPO's TIP is funded from the Region 3 allocation).
Railway Highway Grade Crossing Program	The Fast Act continues the Railway-Highway Grade Crossing Program. This funding program provides funds for safety improvements to reduce the number of fatalities, injuries, and crashes at public railway-highway grade crossings.
Surface Transportation Block Grant Program	The FAST Act converted the long-standing Surface Transportation Program (STP) into the Surface Transportation Block Grant program (STBG). STBG has the most flexible eligibilities among all Federal-aid highway programs; it can be used for highway, transit, bicycle, pedestrian and other transportation options projects in cities, counties, MPOs and TMAs. The STBG promotes flexibility in state and local transportation decisions and provides funding to best address transportation needs.
Tribal Transportation Program	The Tribal Transportation program (TTP) supports roadway projects within, or providing access to, Indian reservations. Funding contributes to the economic development, self-determination, and employment of Indians and Native Americans. A Federal formula establishes funding allocations by Federal regions; Oregon is in a region that also includes Alaska, Idaho, and Washington.

**Table 7: Overall STIP Funding Allocations by State Program**

<b>Overall STIP Fix-It Funding Allocations by Program</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b>Enhance Program</b>				
Total Allocation	228,860,087	228,860,087	228,860,087	686,580,261
<i>Enhance HB 2017</i>	220,916,667	220,916,667	220,916,667	662,750,000
<i>State Highway Leverage</i>	7,943,420	7,943,420	7,943,420	23,830,261
Region 1	2,827,858	2,827,858	2,827,858	8,483,573
Region 2	2,455,311	2,455,311	2,455,311	7,365,934
Region 3	1,173,243	1,173,243	1,173,243	3,519,730
Region 4	822,938	822,938	822,938	2,468,815
Region 5	664,070	664,070	664,070	1,992,210
<b>Safety Program</b>				
Total Allocation	48,950,000	48,950,000	48,950,000	146,850,000
<i>All Roads Transportation Safety (ARTS)</i>	35,732,000	35,732,000	35,732,000	107,196,000
Region 1	9,155,000	9,155,000	9,155,000	27,465,000
Region 2	10,412,000	10,412,000	10,412,000	31,236,000
Region 3	4,565,000	4,565,000	4,565,000	13,695,000
Region 4	2,960,000	2,960,000	2,960,000	8,880,000
Region 5	2,040,000	2,040,000	2,040,000	6,120,000
Quick Fix	600,000	600,000	600,000	1,800,000
Guardrail	6,000,000	6,000,000	6,000,000	18,000,000
<i>Roadway Departure Enforcement</i>	218,000	218,000	218,000	654,000
<i>Rail Crossing Safety</i>	3,000,000	3,000,000	3,000,000	9,000,000
<i>HB 2017 Safety Leverage</i>	10,000,000	10,000,000	10,000,000	30,000,000
Region 1	3,560,000	3,560,000	3,560,000	10,680,000
Region 2	3,091,000	3,091,000	3,091,000	9,273,000
Region 3	1,477,000	1,477,000	1,477,000	4,431,000
Region 4	1,036,000	1,036,000	1,036,000	3,108,000
Region 5	836,000	836,000	836,000	2,508,000
<b>Non-Highway</b>				
Total Allocation	52,762,189	52,762,189	52,762,189	158,286,568
<i>Discretionary Non-Highway</i>	17,000,000	17,000,000	17,000,000	51,000,000
Active Transportation Leverage	7,000,000	7,000,000	7,000,000	21,000,000
Off-System Bicycle/Pedestrian	2,000,000	2,000,000	2,000,000	6,000,000
Safe Routes To School (SRTS) Education	1,000,000	1,000,000	1,000,000	3,000,000
Transportation Options	1,000,000	1,000,000	1,000,000	3,000,000
ADA Curb Ramps	6,000,000	6,000,000	6,000,000	18,000,000
<i>Required Non-Highway</i>	35,762,189	35,762,189	35,762,189	107,286,568
Transit E&D	12,500,000	12,500,000	12,500,000	37,500,000
Mass Transit	2,000,000	2,000,000	2,000,000	6,000,000
Transportation Alternatives Program - Rec Trails	1,362,189	1,362,189	1,362,189	4,086,568
Safe Routes to School (SRTS) HB 2017	12,500,000	12,500,000	12,500,000	37,500,000
Bike-Ped 1%	7,400,000	7,400,000	7,400,000	22,200,000
<b>Local Programs</b>				
Total Allocation	135,593,806	135,593,806	135,593,806	406,781,419
<i>Surface Transportation Program to large MPO's (TMA's)</i>	41,451,081	41,451,081	41,451,081	124,353,242
<i>Transportation Alternatives Program - TMA's</i>	2,020,723	2,020,723	2,020,723	6,062,169
<i>MPO Planning</i>	4,374,294	4,374,294	4,374,294	13,122,882
<i>Congestion Mitigation and Air Quality Improvement</i>	20,569,656	20,569,656	20,569,656	61,708,967
<i>Local Bridge</i>	26,898,274	26,898,274	26,898,274	80,694,822
<i>STP Allocation to Cities, MPOs &amp; Counties</i>				
Cities/Counties	25,367,753	25,367,753	25,367,753	76,103,260
Small MPO's	6,021,967	6,021,967	6,021,967	18,065,900
<i>Immediate Opportunity Fund</i>	3,500,000	3,500,000	3,500,000	10,500,000
<i>Transportation and Growth Management</i>	5,000,000	5,000,000	5,000,000	15,000,000
<i>Local Tech Assistance Program (LTAP)</i>	390,059	390,059	390,059	1,170,177
<b>Other Functions</b>				
Total Allocation	52,950,000	52,950,000	52,950,000	158,850,000
<i>State Planning and Research</i>	22,000,000	22,000,000	22,000,000	66,000,000
<i>Workforce Development/On Job Training</i>	750,000	750,000	750,000	2,250,000
<i>511 System Operations</i>	200,000	200,000	200,000	600,000
<i>ICAP Highway &amp; Planning</i>	30,000,000	30,000,000	30,000,000	90,000,000

<b>Overall STIP Fix-It Funding Allocations by Program</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
<b>Preservation Program</b>				
<i>Total Allocation</i>	107,000,000	107,000,000	107,000,000	321,000,000
Interstate Maintenance	35,300,000	35,300,000	35,300,000	105,900,000
IM Signs	2,000,000	2,000,000	2,000,000	6,000,000
Major Interstate Maintenance (MIM)	3,000,000	3,000,000	3,000,000	9,000,000
Region 1	11,933,333	11,933,333	11,933,333	35,800,000
Region 2	19,333,333	19,333,333	19,333,333	58,000,000
Region 3	6,033,333	6,033,333	6,033,333	18,100,000
Region 4	13,833,333	13,833,333	13,833,333	41,500,000
Region 5	3,900,000	3,900,000	3,900,000	11,700,000
Chip Seals	5,000,000	5,000,000	5,000,000	15,000,000
Maintenance Chip Seals	6,666,667	6,666,667	6,666,667	20,000,000
<b>Bridge Program</b>				
<i>Total Allocation</i>	101,666,667	101,666,667	101,666,667	305,000,000
Bridge Rail Retrofit	1,500,000	1,500,000	1,500,000	4,500,000
Major Bridge Maintenance	12,000,000	12,000,000	12,000,000	36,000,000
Projects	88,166,667	88,166,667	88,166,667	264,500,000
<b>Seismic Program</b>				
<i>Total Allocation</i>	20,333,333	20,333,333	20,333,333	61,000,000
Bridge	10,333,333	10,333,333	10,333,333	31,000,000
Facilities	5,000,000	5,000,000	5,000,000	15,000,000
Landslides	5,000,000	5,000,000	5,000,000	15,000,000
<b>Operations Program</b>				
<i>Total Allocation</i>	27,000,000	27,000,000	27,000,000	81,000,000
<i>Region 1</i>	7,631,223	7,631,223	7,631,223	22,893,670
Slides & Rockfalls	1,241,035	1,241,035	1,241,035	3,723,104
ITS	868,896	868,896	868,896	2,606,689
Signals, Signs, & Illumination	5,521,292	5,521,292	5,521,292	16,563,876
Transportation Demand Mgmt	-	-	-	-
<i>Region 2</i>	6,361,822	6,361,822	6,361,822	19,085,465
Slides & Rockfalls	1,309,472	1,309,472	1,309,472	3,928,415
ITS	649,217	649,217	649,217	1,947,652
Signals, Signs, & Illumination	4,083,133	4,083,133	4,083,133	12,249,398
Transportation Demand Mgmt	320,000	320,000	320,000	960,000
<i>Region 3</i>	4,818,074	4,818,074	4,818,074	14,454,221
Slides & Rockfalls	1,780,988	1,780,988	1,780,988	5,342,964
ITS	328,503	328,503	328,503	985,508
Signals, Signs, & Illumination	2,558,583	2,558,583	2,558,583	7,675,749
Transportation Demand Mgmt	150,000	150,000	150,000	450,000
<i>Region 4</i>	2,907,888	2,907,888	2,907,888	8,723,665
Slides & Rockfalls	964,346	964,346	964,346	2,893,037
ITS	315,601	315,601	315,601	946,804
Signals, Signs, & Illumination	1,507,941	1,507,941	1,507,941	4,523,823
Transportation Demand Mgmt	120,000	120,000	120,000	360,000
<i>Region 5</i>	3,530,993	3,530,993	3,530,993	10,592,980
Slides & Rockfalls	1,672,381	1,672,381	1,672,381	5,017,144
ITS	438,978	438,978	438,978	1,316,935
Signals, Signs, & Illumination	1,419,634	1,419,634	1,419,634	4,258,901
Transportation Demand Mgmt	-	-	-	-
<i>Statewide Program</i>	1,750,000	1,750,000	1,750,000	5,250,000
Ops Quick Fix (state funds)	250,000	250,000	250,000	750,000
Statewide ITS	1,500,000	1,500,000	1,500,000	4,500,000
<b>ADA Program</b>				
<i>Total Allocation</i>	8,333,333	8,333,333	8,333,333	25,000,000
<b>Culverts</b>				
<i>Total Allocation</i>	19,000,000	19,000,000	19,000,000	57,000,000
Fish Passage	4,600,000	4,600,000	4,600,000	13,800,000
Large Culverts	3,700,000	3,700,000	3,700,000	11,100,000
Major Culvert Maintenance	3,000,000	3,000,000	3,000,000	9,000,000
Priority Route Culverts	7,700,000	7,700,000	7,700,000	23,100,000
<i>Region 1</i>	562,100	562,100	562,100	1,686,300
<i>Region 2</i>	2,887,500	2,887,500	2,887,500	8,662,500
<i>Region 3</i>	2,787,400	2,787,400	2,787,400	8,362,200
<i>Region 4</i>	716,100	716,100	716,100	2,148,300
<i>Region 5</i>	746,900	746,900	746,900	2,240,700
<b>FIX-IT GRAND TOTALS</b>	<b>283,333,333</b>	<b>283,333,333</b>	<b>283,333,333</b>	<b>850,000,000</b>

## **Federal Transit Administration Funded Programs**

ODOT's Public Transit Division administers state and Federal grant programs that are used to pay operation and capital expenditures for local transit districts, local government transit services, and private transit organizations. The 2021-2024 STIP includes many Federal transit funding programs that provide for projects in metropolitan and rural areas throughout Oregon. Programs include community support for general public transit (including fixed guideway passenger rail and bus rapid transit), transportation for seniors and people with disabilities, transit vehicle replacement in urban and rural areas, intercity bus service, planning, training, technical assistance, and travel options programs.

Projects must be included in the STIP, and TIP where required, in order to be eligible to receive FTA funding. In general, only regionally significant or federally funded transit projects are listed individually in the 2021-2024 STIP, such as major capital projects that receive dedicated funding. Groupings of smaller projects are consolidated into programmatic keys either in rural or urbanized areas. For example, statewide transit vehicle replacements for a single fiscal year are represented as a single project. To meet financial plan timelines set by FTA, most transit projects are funded through a solicitation after the STIP is approved. ODOT indicates the level of funding for the various public transportation programs; and subsequently, amends the individual grant awards into the STIP either as projects or programmatic keys after approval. Details of grant awards can be

obtained by contacting ODOT's Public Transportation Division.

In metropolitan areas, ODOT coordinates with MPOs and the FTA to distribute Federal funding for public transportation planning and operations. The MPO designated urban transit provider serves as the direct recipient of FTA funding. Grant awards to these service providers are generally listed in the STIP by their MPO area.

Table 8 lists the various Federal transit programs that are funded in the STIP. For more information, regarding the ODOT Public Transit Division or funding programs visit: <http://www.oregon.gov/ODOT/PT/>.



**Table 8: Federal Transit Administration Formula Funded Programs<sup>54</sup>**

<b>Program Name</b>	<b>Funding Type / Source</b>	<b>Purpose</b>
Grants for Rural Area	Formula - Section 5311	Provides funding to support transit services in rural areas. This program includes intercity service and technical assistance.
Buses and Bus Facilities Program	Formula – 5339(a)	Provides funding for capital purchases of transit and vehicle related facilities.
Human Resources and Training	Formula – Section 5314(b)	Provides grants or contracts for human resource and workforce development programs.
Metropolitan and Statewide Planning and Nonmetropolitan Transportation Planning	Formula – Section(s) 5303, 5304, 5305	Provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states.
Emergency Relief Program	Formula – Section 5324	Provides assistance to states and public transportation systems for protecting, repairing, and/or replacing equipment and facilities that may suffer or have suffered serious damage as a result of an emergency, including natural disasters.
Rural Transportation Assistance Program	Formula – Section 5311(b)(3)	Provides funding for developing training, technical assistance, research, and related support services in rural areas
State of Good Repair Grants	Formula – Section 5337	Provides support for repairing and up-grading the nation’s rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit.
Technical Assistance and Standards Development	Formula – Section 5314(a)	Provides funding for technical assistance programs and activities that improve management and delivery of public transportation and development of the transit industry workforce.
Tribal Transit Grants	Formula – Section 5311(c)(1)(B)	Provides funding to federally recognized Indian tribes for public transportation services.
Urbanized Area Formula Grants	Formula – Section 5307	Provides support for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances for Urbanized Areas
Enhanced Mobility of Seniors and Individuals with Disabilities	Formula - Section 5310	Provides support for capital and operations benefiting elderly and people with disabilities.

<sup>54</sup> Federal Transit Administration. [Grant Programs](#). April 20, 2020.

**Table 9: 2021-2024 STIP Fiscal Constraint Demonstration**

	FFY 2021				FFY 2022				FFY 2023			
	Estimated	Estimated	Total	Total	Estimated	Estimated	Total	Total	Estimated	Estimated	Total	Total
	Federal	Non-Federal	Estimated	Proposed	Federal	Non-Federal	Estimated	Proposed	Federal	Non-Federal	Estimated	Proposed
Highway Fund Program	Revenue	Revenue	Revenue	Commitments	Revenue	Revenue	Revenue	Commitments	Revenue	Revenue	Revenue	Commitments
National Highway Performance Program	311,235,398	35,622,284	346,857,682	303,521,969	262,583,717	30,053,881	292,637,598	125,892,525	263,411,826	30,148,662	293,560,488	228,035,954
Surface Transportation Program Block Grant	158,816,192	18,177,224	176,993,416	174,378,713	134,907,972	15,440,821	150,348,793	232,824,015	135,333,430	15,489,517	150,822,947	216,382,944
Railway - Highway Grade Crossing Program	3,785,823	420,647	4,206,470	8,751,254	3,197,018	355,224	3,552,242	3,009,027	3,207,100	356,344	3,563,445	3,009,027
Highway Safety Improvement Program	42,376,252	3,575,008	45,951,261	69,272,927	34,721,516	2,929,228	37,650,744	33,195,289	34,831,017	2,938,466	37,769,483	26,200,879
Congestion Management & Air Quality	20,496,415	2,345,906	22,842,322	39,258,708	17,640,316	2,019,013	19,659,330	23,385,774	17,695,949	2,025,380	19,721,329	20,607,157
Metropolitan PL Funds	3,925,054	449,240	4,374,294	4,195,316	3,303,290	378,076	3,681,367	2,133,542	3,313,708	379,269	3,692,977	2,253,042
Transportation Alternatives Program	9,424,190	1,078,641	10,502,830	12,842,469	8,345,050	955,128	9,300,178	8,881,427	8,371,368	958,140	9,329,508	80,000
National Highway Freight Program	18,625,460	2,131,767	20,757,228	18,517,000	13,462,980	1,540,898	15,003,878	-	13,505,438	1,545,758	15,051,196	-
Other Federal Funds	48,401,792	5,539,802	53,941,594	53,941,594	4,736,131	542,071	5,278,202	5,278,202	30,441,604	3,484,178	33,925,781	33,925,781
Advance Construct	-	627,767,723	627,767,723	627,767,723	-	102,235,255	102,235,255	102,235,255	-	2,514,285	2,514,285	2,514,285
<b>Total Highway Fund Program</b>	<b>617,086,578</b>	<b>697,108,242</b>	<b>1,314,194,820</b>	<b>1,312,447,675</b>	<b>482,897,990</b>	<b>156,449,596</b>	<b>639,347,586</b>	<b>536,835,057</b>	<b>510,111,440</b>	<b>59,839,999</b>	<b>569,951,439</b>	<b>533,009,069</b>

\*\* Other federal funds consist of special allocations, which include but not limited to: Earmarks, ER, WFL, PLHD, and other allocated funds

	FFY 2021				FFY 2022				FFY 2023			
	Estimated	Estimated	Total	Total	Estimated	Estimated	Total	Total	Estimated	Estimated	Total	Total
	Federal	Non-Federal	Estimated	Proposed	Federal	Non-Federal	Estimated	Proposed	Federal	Non-Federal	Estimated	Proposed
Transit Fund Program	Revenue	Revenue	Revenue	Commitments	Revenue	Revenue	Revenue	Commitments	Revenue	Revenue	Revenue	Commitments
Section 5303/5304 Metropolitan & Statewide Transp Planning	1,438,091	359,523	1,797,614	307,589	1,438,091	359,523	1,797,614	284,186	1,438,091	359,523	1,797,614	289,758
Section 5307 UZA Formula	60,690,609	15,172,652	75,863,261	57,469,663	60,690,609	15,172,652	75,863,261	56,007,408	60,690,609	15,172,652	75,863,261	50,426,827
Section 5309 Capital Bus & Capital New Starts	153,086,896	38,271,724	191,358,620	30,348,290	153,086,896	38,271,724	191,358,620	4,937,033	153,086,896	38,271,724	191,358,620	4,937,033
Section 5310 Elderly & Disabled	4,014,734	1,003,684	5,018,418	522,353	4,014,734	1,003,684	5,018,418	5,102,467	4,014,734	1,003,684	5,018,418	5,102,467
Section 5311 Non UZA	14,025,727	3,506,432	17,532,159	12,942,762	14,025,727	3,506,432	17,532,159	16,497,270	14,025,727	3,506,432	17,532,159	16,827,148
Section 5313 Transit Cooperative Research Program	-	-	-	-	-	-	-	-	-	-	-	-
Section 5314 National Research & Technology Program	-	-	-	-	-	-	-	-	-	-	-	-
Section 5316 Transit Job Access/Reverse Commute	-	-	-	-	-	-	-	-	-	-	-	-
Section 5317 Transit New Freedom Initiative	-	-	-	-	-	-	-	-	-	-	-	-
Section 5320 Alternative Transp in Parks & Public Lands	-	-	-	-	-	-	-	-	-	-	-	-
Section 5329 Safety Program	763,615	190,904	954,519	-	763,615	190,904	954,519	884,877	763,615	190,904	954,519	902,708
Section 5337 State of Good Repair	27,785,782	6,946,446	34,732,228	36,581,387	27,785,782	6,946,446	34,732,228	29,189,148	27,785,782	6,946,446	34,732,228	35,961,642
Section 5339 Alternative Analysis	14,243,190	3,560,798	17,803,988	919,425	14,243,190	3,560,798	17,803,988	4,767,749	14,243,190	3,560,798	17,803,988	4,791,152
<b>Total Transit Fund Program</b>	<b>276,048,644</b>	<b>69,012,161</b>	<b>345,060,805</b>	<b>139,091,469</b>	<b>276,048,644</b>	<b>69,012,161</b>	<b>345,060,805</b>	<b>117,670,139</b>	<b>276,048,644</b>	<b>69,012,161</b>	<b>345,060,805</b>	<b>119,238,736</b>

	FFY 2024				TOTAL STIP			
	Estimated Federal Revenue	Estimated Non-Federal Revenue	Total Estimated Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Total Estimated Revenue	Total Proposed Commitments
<b>Highway Fund Program</b>								
National Highway Performance Program	262,583,717	30,053,881	292,637,598	151,424,350	1,099,814,658	358,408,544	1,458,223,203	808,874,799
Surface Transportation Program Block Grant	134,907,972	15,440,821	150,348,793	285,643,262	563,965,565	184,015,533	747,981,099	909,228,934
Railway - Highway Grade Crossing Program	3,197,018	355,224	3,552,242	3,009,027	13,386,959	4,329,233	17,716,193	17,778,335
Highway Safety Improvement Program	34,721,516	2,929,228	37,650,744	38,853,842	146,650,302	44,164,218	190,814,519	167,522,937
Congestion Management & Air Quality	17,640,316	2,019,013	19,659,330	20,503,069	73,472,997	24,030,616	97,503,613	103,754,709
Metropolitan PL Funds	3,303,290	378,076	3,681,367	2,253,899	13,845,343	4,509,875	18,355,218	10,835,799
Transportation Alternatives Program	8,345,050	955,128	9,300,178	6,405,101	34,485,657	11,336,959	45,822,616	28,208,997
National Highway Freight Program	13,462,980	1,540,898	15,003,878	-	59,056,859	18,681,403	77,738,262	18,517,000
Other Federal Funds	5,068,664	580,131	5,648,795	5,648,795	88,648,191	10,146,182	98,794,373	98,794,373
Advance Construct	-	8,255,500	8,255,500	8,255,500	-	740,772,763	740,772,763	740,772,763
<b>Total Highway Fund Program</b>	<b>483,230,523</b>	<b>62,507,902</b>	<b>545,738,425</b>	<b>521,996,846</b>	<b>2,093,326,530</b>	<b>1,400,395,328</b>	<b>3,493,721,859</b>	<b>2,904,288,647</b>

\*\* Other federal funds consist of special allocations, which include but not limited to:  
Earmarks, ER, WFL, PLHD, and other allocated funds

	FFY 2024				TOTAL STIP			
	Estimated Federal Revenue	Estimated Non-Federal Revenue	Total Estimated Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Total Estimated Revenue	Total Proposed Commitments
<b>Transit Fund Program</b>								
Section 5303/5304 Metropolitan & Statewide Transp Planning	1,438,091	359,523	1,797,614	295,330	5,752,364	1,438,091	7,190,455	1,176,864
Section 5307 UZA Formula	60,690,609	15,172,652	75,863,261	50,536,719	242,762,436	60,690,609	303,453,045	214,440,617
Section 5309 Capital Bus & Capital New Starts	153,086,896	38,271,724	191,358,620	4,937,033	612,347,584	153,086,896	765,434,480	45,159,390
Section 5310 Elderly & Disabled	4,014,734	1,003,684	5,018,418	5,102,467	16,058,936	4,014,734	20,073,670	15,829,755
Section 5311 Non UZA	14,025,727	3,506,432	17,532,159	17,163,713	56,102,908	14,025,727	70,128,635	63,430,893
Section 5313 Transit Cooperative Research Program	-	-	-	-	-	-	-	-
Section 5314 National Research & Technology Program	-	-	-	-	-	-	-	-
Section 5316 Transit Job Access/Reverse Commute	-	-	-	-	-	-	-	-
Section 5317 Transit New Freedom Initiative	-	-	-	-	-	-	-	-
Section 5320 Alternative Transp in Parks & Public Lands	-	-	-	-	-	-	-	-
Section 5329 Safety Program	763,615	190,904	954,519	920,539	3,054,460	763,615	3,818,075	2,708,124
Section 5337 State of Good Repair	27,785,782	6,946,446	34,732,228	36,091,779	111,143,128	27,785,782	138,928,910	137,823,956
Section 5339 Alternative Analysis	14,243,190	3,560,798	17,803,988	4,815,670	56,972,760	14,243,190	71,215,950	15,293,996
<b>Total Transit Fund Program</b>	<b>276,048,644</b>	<b>69,012,161</b>	<b>345,060,805</b>	<b>119,863,252</b>	<b>1,104,194,576</b>	<b>276,048,644</b>	<b>1,380,243,220</b>	<b>495,863,596</b>

## SECTION 5: HOW TO INTERPRET PROJECT INFORMATION

Project information included in the 2021-2024 STIP is brief as there are many investments represented. The entries include the project's name, a unique identifier that is assigned to each project—known as a key number, and responsible agency; a sufficient description that identifies general project location, purpose, scope and phase; an estimated cost including the amount of Federal funds to be obligated by year; and the Federal funding program(s) being used to pay for the work. How to read these entries is shown in Figure 3.

Projects in the STIP are listed according to which county they are geographically located in. The boundaries of most Oregon counties are entirely within one of the five ODOT Regions, but some counties are split between ODOT Regions (see Map 3 below). For example, parts of Washington County are in Region 1 while other parts of Washington County are in Region 2. As described in [Section 2](#), projects brought forth by metropolitan TIPs are included in the STIP. Project descriptions clearly identify if the project is within the metropolitan planning area of an MPO.

For more information about a particular project, such as scope, proposed alignment or construction schedule—contact the ODOT Region office in which the project is located: <https://www.oregon.gov/ODOT/Regions/Pages/Region-Contacts.aspx>.

### What are ODOT Regions?

ODOT divides its operations into five geographical regions. Each region is responsible for developing and managing the construction of transportation projects, plus the maintenance of state, federal and interstate highways and other transportation infrastructure within its boundaries.

**Region 1: Portland Metro**  
(Clackamas, Hood River, Multnomah and Washington Counties)

**Region 2: Willamette Valley, North and Mid-Coast** (Clatsop, Columbia, Tillamook, Yamhill, Washington, Polk, Marion, Lincoln, Linn, Benton and Lane Counties)

**Region 3: Southern Oregon and South Coast** (Douglas, Curry, Coos, Josephine and Jackson Counties)

**Region 4: Central Oregon**  
(Wasco, Sherman, Gilliam, Jefferson, Wheeler, Crook, Deschutes, Lake and Klamath Counties)

**Region 5: Eastern Oregon**  
(Morrow, Umatilla, Union, Wallowa, Baker, Grant, Harney and Malheur Counties)

**Figure 3: Project Description Key**

**DESCHUTES**

**Name:** ALL ROADS TRANSPORTATION SAFETY (CITY OF BEND) **Key:** 19806

**Description:** SIGN UPGRADES, ILLUMINATION, SIGNAL IMPROVEMENTS **Region:** 4

**MPO:** Bend MPO **Work Type:** SAFETY

**Applicant:** CITY OF BEND **Status:** Construction Scheduled to Begin

Location(s)						
Mileposts	Length	Route	Highway	ACT	County(s)	
				CENTRAL OREGON ACT	DESCHUTES	

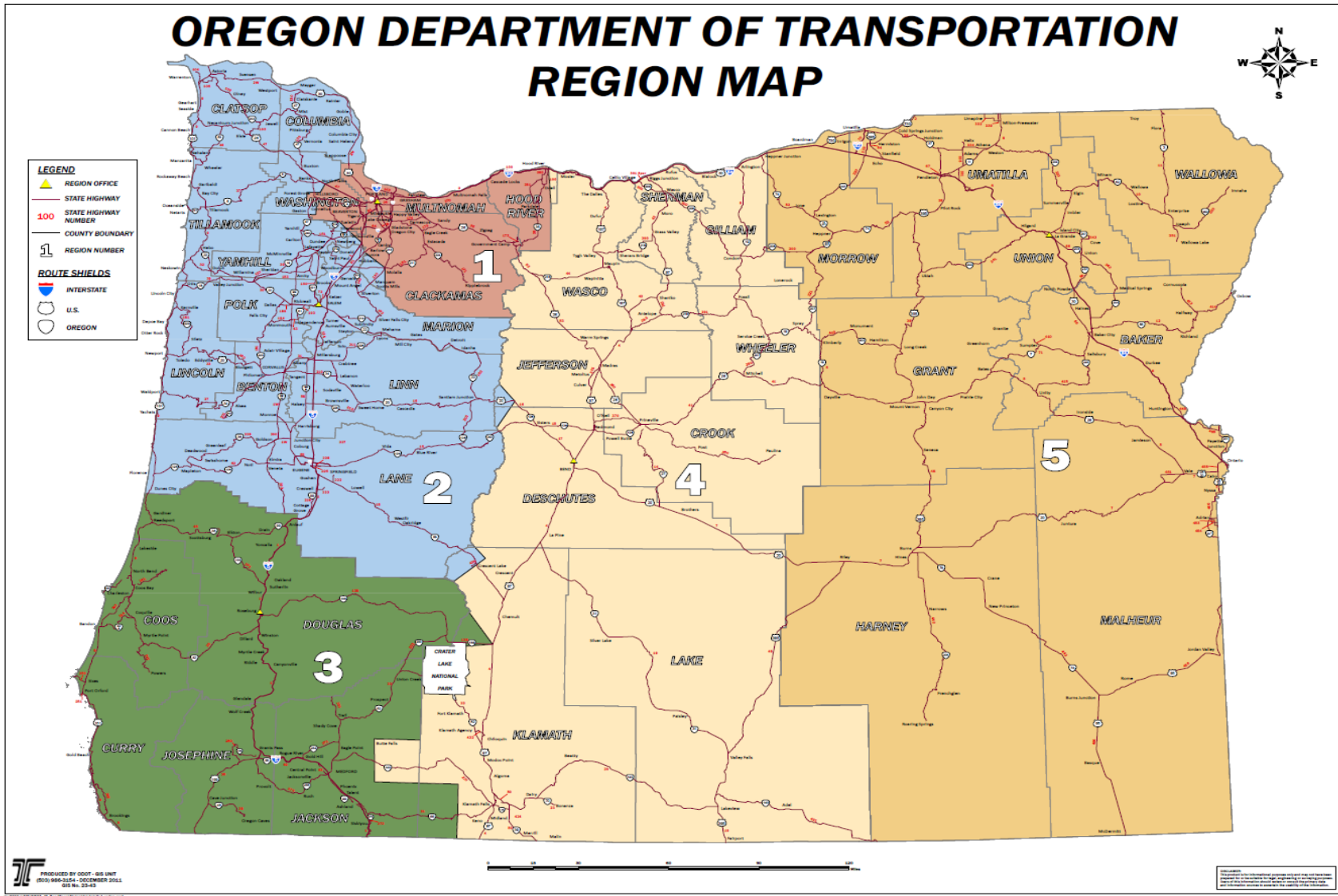
Approved STIP Amounts							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	STIP Total
<b>Total</b>		\$243,960.00			\$964,040.00		\$1,208,000.00

Current Project Estimate							
	Planning	Preliminary Engineering	Right of Way	Utility Relocation	Construction	Other	Estimate Total
<b>Year</b>		2017			2018		
<b>Total</b>		\$243,960.00			964,040.00		\$1,208,000.00
Fund1		MS3 0 \$224,980.00			MS3 0 \$889,038.00		
Match							
Fund2		OTH 0			OTH 0		
Match		\$18,980.00			\$75,002.00		

**Callout Boxes:**

- Shows the name and location of each project.
- Identifies which MPO boundary the project falls within (or Non-MPO for those outside).
- Describes the work the project will accomplish.
- Indicates the primary type of work scheduled.
- A unique identifier for each project.
- ODOT Region to contact for questions.
- Identifies who is sponsoring the project or who requested the project.
- Shows estimated amount of funds, the Federal share (as applicable), the year the funds are committed, and the type of funds committed to the project.
- Shows the year project is set to go to contract.
- Status indicates what is happening with the project.
- Identifies Area Commission on Transportation

Map 3: ODOT Regions



## **APPENDIX A: GLOSSARY**

- ACT: Area Commission on Transportation
- ADA: Americans with Disabilities Act
- ARTS: All Roads Transportation safety
- AQ: Air Quality
- CFR: Code of Federal Regulations
- CMAQ: Congestion Mitigation and Air Quality
- DLCD: Department of Land Conservation and Development
- EJ: Environmental Justice
- EPA: Environmental Protection Agency
- FAST Act: Fixing America's Surface Transportation Act
- FHWA: Federal Highway Administration
- FLAP: Federal Lands Access Program
- FLTP: Federal Lands Transportation Program
- FTA: Federal Transit Administration
- HSIP: Highway Safety Improvement Program
- IOF: Immediate Opportunity Fund
- KPM: Key Performance Measure
- MPO: Metropolitan Planning Organization
- MAP-21: Moving Ahead for Progress in the 21<sup>st</sup> Century
- NHS: National Highway System
- ODOT: Oregon Department of Transportation
- OTC: Oregon Transportation Commission
- OTP: Oregon Transportation Plan
- PBPP: Performance Based Planning and Programming
- RTP: Regional Transportation Plan
- SIP: State Implementation Plan
- STBG: Surface Transportation Block Grant
- STIP: Statewide Transportation Improvement Program
- TAMP: Transportation Asset Management Plan
- TAM: Transit Asset Management
- TCM: Transportation Control Measure
- TGM: Transportation & Growth Management
- TIP: Transportation Improvement Program
- TMA: Transportation Management Area
- TSP: Transportation System Plan
- VMT: Vehicle Miles Traveled

## **APPENDIX B: 2018-2021 DRAFT STIP COMMENT SUMMARY**



## Region Summaries

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### **PUBLIC MEETINGS**

One meeting was held for STIP public review in Region 1.

#### **PORTLAND**

ODOT Region 1 Garrett Building  
123 NW Flanders, Portland 97209  
February 3, 2020  
4:30 – 5:30 PM

#### **Comment Forms Received:**

- **Anonymous**  
Before adding tolls to the roads, have all other resources been expended? What social programs can be stripped for better infrastructure? This doesn't affect my traveling much, as I seldom go up Rt. 5/205 to Vancouver or the north area. However, as a person who grew up on the east coast in the NYC area, tolls have been nothing other than a racket for cash.

A second meeting was planned for Cascade Locks, but was canceled following the announcement of statewide measures to slow the spread of COVID-19:

#### **CASCADE LOCKS**

Port of Cascade Locks Pavilion  
395 SW Portage Road, Cascade Locks 97014  
April 6, 2020  
4:30 – 5:30 PM

### **ONLINE OUTREACH**

The Oregon Transportation Commission approved releasing the Draft STIP for public comment on January 23. Members of the public were invited to email their comments to the [OregonDOTSTIP@odot.state.or.us](mailto:OregonDOTSTIP@odot.state.or.us) email address. Comments were forwarded to the regions for documentation and response.

In addition, ODOT developed a website known as the online open house. The online open house provided information on the STIP process and projects proposed for funding, and included the functionality to allow users to provide project specific comments. The online open house launched on February 25 and remained active until the conclusion of the public comment period on April 10. <http://openhouse.oregondot.org/openhouse/oregon-draft-stip>

## **General Comments**

- **Nancy Padberg**

The major issue with our roads is being able to see the lines between lanes. Especially when it is winter, dark and raining. It is SUCH a safety issue and should be the FIRST priority on a regular basis.

- **George Fitzpatrick**

I realize you are limited by near third-world funding in Oregon, but to the extent possible I wish you could undertake some basic safety improvements to Oregon's state highways. I am most familiar with highways 213 and 214. They are extremely treacherous to drive on, especially in the dark. Some basic improvements would include shoulders/widening, guardrails, and lighting particularly in curvy stretches and intersections. The rumble strips are greatly appreciated. You can interview anyone from Calif. or Washington or travel there to see what it SHOULD look like. If you can scrape up the dough to do even a few of these things it would be great.

- **Laura Moore**

Just get the new I 5 bridge built u spent millions of \$ last time planning the bridge which could of been done now. No tolls just build the darn bridge already.

- **Paul O. Edgar**

Oregon's primary highways and bridges and their capacity needs are basically being ignored in METRO/Portland. There should not be a higher priority of investment over that of widening I-205 Corridor to 4 lanes in each direction, plus the Auxiliary Lanes. This will have the most positive effect on traffic patterns and usage, through diversion from the I-5 Corridor congestion and possible investment solutions, in inter Portland. This would have an effect of like a suction of vehicles that would alleviate and eliminate congestion problems in the I-5 Corridor better than any other investment - solution. Make the I-205 Corridor a free-flowing congestion-free corridor and 70% of the north-south truck traffic will re-route in a short time to where the majority of the facilities that service will also re-locate in support of this. The next most important priority of eliminating I-5 Corridor congestion is creating a wholly new Westside Corridor that allows North-South traffic that has previously used I-5 Corridor to have an option where a new Transportation Corridor basically alongside and parallel to the BNSF/Union Pacific Rail Road Tracks run from SW Washington/Clark County into NW Portland. This critically needed corridor has a higher priority than replacing the I-5 Corridor Interstate Bridges!! It is within what comes first in a parallel to the question of what comes first, the chicken or the egg. There is a critical need to replace the old swing BNSF RR Bridge that crosses the Columbia River and this replacement would dramatically increase the flow of freight and passengers in Oregon/Washington and the whole of the West Coast. This the most highly congested point in Heavy Rail along the whole West Coast. With the replacement of the RR Bridge we would on a upper deck of this bridge create a new car and truck capability. This would allow for taking and improving an existing corridor and right-of-way through North Portland/St Johns and with a new bridge over the Willamette River have a major diversion route

to eliminate the congestion in the I-5 corridor into and through Portland. This new corridor could be a Toll Corridor and it would cost less than the SW Corridor Light Rail Project and provide much more in short and long term benefits. The SW Corridor Light Rail Projects have limited benefits in comparison to these higher priority cars, truck and bus Highway investments. Light Rail ridership is falling like a rock and at the same time, incidents of vehicle travel are increasing dramatically. This new congestion is increasing the time lost by everyone and it equally impacts negatively our safety needs and is creating a much higher cost of doing business in the State of Oregon. We must be competitive, and when the cost freight goes up, businesses and jobs will relocate.

- **Nancy Schreiner**

We need a warning sign for eastward bound traffic on West Burnside Rd. There is a dangerous dip in the road across from this address: 4403 W Burnside Rd, Portland 97210. Buses and trucks hit so hard that our house (at the above address) literally shakes in its foundation. One bike rider who hit the dip was seriously injured as well

### **Comments on OR99W (Barbur Blvd) at SW Capitol Hwy (STIP key 20438)**

- **Birgitta von Schlumperger**

I would like information regarding your coordination with City of Portland regarding their light rail Project down Barbur Blvd. and your Barbur Crossroads Safety Improvement Project and how they tie together. I am particularly interested in how the north bound traffic on Capitol Hwy. is to access the light rail station that is planned by City of Portland on Barbur Blvd. in this immediate area, if ODOT is going to eliminate left hand turns on to Barbur Blvd. from Capitol Hwy? Is ODOT aware that City of Portland will be reducing the traffic lanes from two lanes both directions currently to one lane each direction when they install the light rail and how will this affect the ODOT current plans?

- **ODOT Response:**

Thank you for contacting ODOT with regards to the Barbur Crossroads project and SW Corridor. My name is Shelli Romero and I am the Area Manager Central which includes SW Barbur Blvd. ODOT and COP have been working together closely to coordinate efforts since both the City and ODOT have projects in the vicinity of SW Barbur Blvd. @ SW Capitol/Taylor's Ferry Road. This collaboration includes sharing plans and designs, proposing ideas to increase multi-modal safety and accessibility and to discuss the timing to avoid construction conflicts or to coordinate to minimize construction impacts to the public. The light rail project- also known as the Southwest Corridor Light Rail Project is being led by TriMet. The City of Portland, ODOT and other jurisdictions, are partner agencies that are actively participating and coordinating with this Project. TriMet is currently hosting in-person open houses (and an online open house) should you have additional questions or suggestions for the project. Information about these events can be accessed at <https://trimet.org/swcorridor/> With regard to your question about how the

north bound traffic on Capital Hwy. is to access the light rail station that is planned by City of Portland on Barbur Blvd. - A light rail station is currently proposed adjacent to (or on) the existing Barbur Transit Center site. While the Southwest Corridor Light Rail Project is in the early stages of design (and subject to change), vehicular access to the Barbur TC site is anticipated to remain similar to its existing configuration. To address your question about elimination of left hand turns onto Barbur from Capitol Hwy: While TriMet and the City of Portland evaluated many options for the configuration of SW Barbur Boulevard (if a light rail project materializes), it was ultimately determined that reducing the number of travel lanes on Barbur was not a viable option. Barbur Boulevard will continue to have two vehicle travel lanes in each direction, plus left turn lanes at select locations, and upgraded walking and bicycling facilities.

- **Bob Seitz**

I just heard you are making changes to the I-5 ramp from Capitol Highway ... making a left turn will not be permitted onto I-5 That is a BAD idea Just change the traffic lights to allow a left turn arrow It better still, just leave it alone ... stop wasting money I'm still scratching my head over the debacle of the lane configuration on Capitol Highway.

- **Bennett Wallace**

How about having "off hours" left hand turns permitted and the jug-handle be used during rush hour times?

- **ODOT Response:**

Dear Mr. Wallace, thank you for contacting ODOT and for your patience. My name is Shelli Romero and I am the Area Manager Central for ODOT Region 1. The project KN 20438 is the SW Barbur Blvd. @ Capitol Safety project which we sometimes refer to as 'Crossroads'. Approximately 80 people showed up at this project's open house held last month. Many people have different ideas for how ODOT can improve safety at this location. We heard those suggestions including the one you have proposed - several people proposed the same idea. ODOT is currently evaluating this suggestion as an option to see if it is feasible and if we believe it will make a positive impact to the safety at this location. This will take some time for our Traffic section to evaluate. But at any rate, I wanted you to know that we are considering this option and are having conversations about it both at the technical level and engaging our ODOT Region 1 Manager in this conversation (he too attended the open house). Thank you again for reaching out. I hope to know in the next few weeks the results of ODOT's evaluation of this option and you are welcome to reach out to me directly to follow-up if you like. Be well and take care. Sincerely, Shelli

### **Comments on OR224 at SE Monroe St (STIP key 21606)**

- **Thomas Moss**

Thank you for taking the time to improve the Monroe street intersection on OR 224. This highway runs through this section of Milwaukie as a uninterrupted highway, until it reaches this busy commercial area. The suggestion I would want to see implemented for this stretch is to update this intersection so that through traffic on 224 is separated from cross street traffic with an overpass so that it reduces conflicts between people traveling from Clackamas to Portland with local traffic, bikes and pedestrians from Milwaukie.

- **Mike Berrevoets**

There are too many signals on this busy highway. The high traffic load makes pedestrian crossing unsafe and impedes traffic on an important thoroughfare. Improvements should include bridges, ramps and merge lanes.

### **Comments on I-5 Rose Quarter Improvement Project (STIP key 19071)**

- **Gabriella Lasala**

I-5 Rose Quarter isn't a deadly stretch. This project should not go through and I believe that it will create more harm than good. There have been more deadly accidents on I-205 than on this stretch of I-5 and yet you want to spend upwards of \$700b on this project. Instead of accommodating Vancouver workers (since about 60-70% of the population works in Portland) maybe they should be rethinking the impact of that many people coming in and out 5 days a week through better transit options and dedicated bus lanes instead of the carpool lane just north of the Rose Quarter. I understand I-5 is a major economic stretch but expanding the freeway isn't going to help in the long-term, it'll just get filled up with more cars. Truckers and folks traveling the I-5 corridor should be able to go faster but not at the expense of the local community. Providing alternatives to folks commuting to Portland's city core should happen prior to expanding such as tolling, and providing better dedicated transit options on the freeway up to Vancouver and down to Salem. This freeway expansion is gonna be a waste of money and time. I also believe a complete EIS is needed to fully understand the impacts this project will have. It is unfair to have a freeway expansion completely destroy the waterfront trail on the East side of the Willamette. You haven't studied this in detail and I believe that it's time - Portlanders don't want this. Find another way.

- **Benjamin Fryback**

This expansion to the highway will have been shown to have no effect on traffic, and as shown by the law of induced demand, will only increase the number of cars using the highway each day. In addition, it encroaches upon public space and decreases the livability and health of those living, working, and playing in the vicinity of the highway.

- **Mary Stewart**

Please don't waste money on highway projects like this that focus on adding lanes to relieve congestion. We know that this strategy doesn't work. There are much better uses of public funding.

- **Doug Parrow**  
This does not appear to be consistent with the Governor's order regarding reduction of greenhouse emissions.
- **Christopher Draus**  
I think it is a wonderful idea, reconnecting neighborhoods with a freeway cap. Also, I would like to see the I-405 and similar freeways, totally capped and topped with parks and high-rise apartment buildings, reconnecting the neighborhoods. I invite you all to walk over any I-405 overpass or similar, to see how pleasant and humane it really is. (Sarcasm) Thanks for reading. Chris

**Comments on US26: SE 8<sup>th</sup> Ave – SE 87<sup>th</sup> Ave (STIP key 21614)**

- **Bob K**  
Please consider crosswalk and other pedestrian safety improvements as part of this project. Crossing Powell is difficult and whatever visibility and infrastructure improvements can be made will save lives.
- **Christopher Draus**  
Please also include, the improvement of bus transit into the plan. For example, there is enough space for bus only lanes and priority traffic signals for busses. Also, please have foresight, that this one day may need light-rail/Street car service. (Installing transit infrastructure before large residential housing structures is logical. BTW)

**Comments on OR213 at MP 15.71 (Toliver Rd) (STIP key 20478)**

- **Jack Derrick**  
This intersection definitely needs a wide round about.
- **Michael Adams**  
Hello, I live just off of Toliver Rd. Regardless of the time of day the OR213 and Toliver intersection is always busy and the number of accidents is unacceptable. I read the information regarding the improvements to the intersection. I would like to encourage another option. The traffic through the area is high and the drivers do need to slow down, but a roundabout is not the answer. The drivers are always trying to beat the oncoming traffic resulting in numerous accidents. Drivers will continue to try and beat other vehicles with a roundabout and the results will be the same. For so long we have been reactive instead of proactive. The volume will increase over the years resulting in the intersection having to be redone (roundabout to signal). Your best option would be to change the planned improvements to a four way signal with dedicated left-hand turn lanes, this not only slows down the traffic, but reduces the number of accidents. A signal intersection is more money than the roundabout, but having to redo the intersection a few years later would result in even more expenditures something the

state does not have. A while back I had asked to have the brush and tree limbs cleared so people could see the on-coming northbound traffic. The planned improvements will be awhile, but clearing the brush could be done now, a good start towards reducing accidents.

**Comments on OR8 at 174th Ave, Armco Ave, Main St and A&B Row (STIP key 21608)**

- **Jamie H**

This intersection is heavily crossed at all hours. I've seen numerous close calls due to the lack of alerts for some people crossing. It's also part of a bus route that is heavily used. It'd be good to improve these connections to make it safer for those struggling and taking the bus.

- **Brandon High**

TV Highway/OR-8 is a very unsafe highway due to the lack of safe crossings, high speeds, bumper-to-bumper traffic and aggressive drivers. Any improvements to safety for pedestrians, bicyclists, and transit would be welcome in the area. Additionally, 170th between TV Hwy and Baseline is the main connector from the Aloha area to the Elmonica MAX station and Beaver Acres school. 170th between TV Hwy and Baseline is also a very unsafe road with no sidewalks or bike lanes and it is also packed with traffic which provides no gaps for pedestrian crossing or even for cars to get out into the traffic. Some methods of traffic calming in the area such as a round about, signals, or flashing crossing are necessary to make it a safe area for non-motor traffic. It is surprising to me that there has been no investment in the area, considering that it provides access to the Tualatin Valley Nature Park's west side entrances. Please consider improvements to 170th as part of this or another improvement program! Thank you for reading.

**Comment on OR8: SE Brookwood Ave - OR217 (STIP key 21617)**

- **Jamie H**

TV highway is heavily congested during peak and off peak time. If it's possible to make the signals timed better, I could see a huge improvement. A lot of the time I get stuck at poorly timed lights. Most accidents in the area that I've noticed occur on TV highway. Improving response time could be the matter of life and death for someone.

**Comment on OR217: OR10 - OR99W (STIP key 18841)**

- **Mike De Blasi**

If you want to improve safety and traffic reliability, get more commuter transit options for Oregonians. Stop facilitating single passenger vehicles.

### **Comment on US30B: St Johns (Willamette River) Bridge (STIP key 21707)**

- **Alexandra Holmqvist**

The St. Johns bridge and the connecting bridge to US 30 are in dire need of bike lanes or expanded sidewalks. It is very scary to ride on this sidewalk that is not very wide and narrows significantly near beams with a hard drop off. I have had people honk at me while walking my dog because while driving in the right lane they felt I was too close to the edge and therefore their mirror. It is almost impossible to pass people while on a bike or while walking. Any improvements should plan for additional bicycle and pedestrian capacity in the future. The sharrows are woefully inadequate and a speed reduction will have no impact due to a design that allows and encourages freeway speeds even now. Even if you ride on the very tight sidewalk, once you turn left off the St. Johns bridge to head into Portland on US 30 bicyclists are put into a very bad situation where they have to take the lane down the hill with 35mph traffic following way too closely behind. When resurfacing here a bike lane should be striped here at the very least.

### **Comment on US26 (Powell Blvd): SE 99th Ave - East City Limits (STIP key 21178)**

- **Russ Bohanon**

Although well intended, this project falls short of meeting/exceeding current and future capacity needs. With the population rapidly increasing, a two thru lane lane road is not sufficient and hasn't been for quite some time. This fact is evident at intersections like the I-205 interchange, 122nd, and 174th. The majority of the users of this street are motorists, and though the safety of pedestrians and bicyclists is important, once again the majority of users are being shortchanged.

### **Letter of Support from Multnomah County Health Department (see next page)**



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April 8, 2020

Dear Oregon Transportation Commission,

Transportation influences leading causes of death through the pathways of air pollution, physical activity, noise, and traffic crash injury. This is true in Multnomah County, where the leading causes of death from 2013 through 2017 were cancer, heart disease, unintentional injury, stroke, and chronic lower respiratory disease. The effects are large: a 2017 study estimated that 20% of premature deaths may be preventable by changing urban transportation.

Transportation is a health equity issue. For the health conditions affected by transportation, alarming differences exist by race, ethnicity, and socioeconomic status in Multnomah County. Unfair differences in exposure to injury risk, air pollution, and noise contribute to inequitable burdens of injuries and chronic disease among race and ethnic groups. This is exacerbated by lack of access to safe places for active transportation and lack of safe access to destinations that support health such as jobs, schools, and healthcare. These exposures result in a disproportionate burden of injury and chronic disease. Black/African Americans residents in Multnomah County die from traffic crash injuries at higher rates than white residents, about 1.8 times higher from 2013-2017. Compared to their White counterparts, more deaths are observed from chronic diseases among African Americans than expected: 24% more from heart disease, 68% more from stroke, and 32% more from cancer.

Evidence supports transportation investments as a way to reduce injuries and chronic disease. The Centers for Disease Control and Prevention recommends comprehensive street design measures and the enforcement of design guidelines. The Guide to Community Preventive Services published a 2016 report concluding that scientific evidence supports built environment approaches combining transportation system interventions with land use and environmental design. Similarly, the Robert Wood Johnson Foundation What Works For Health program found scientific support for complete streets and streetscape design initiatives.

Multnomah County Public Health supports State Transportation Improvement Plan (STIP) projects that are consistent with evidence-based approaches to improving community health. Among these are:

- Improved crossing of NE 82<sup>nd</sup> Ave (key 21607)
- Safety improvements to SE Powell Blvd (key 21178)
- Sidewalk construction in Cully (key 18837)
- Central City In Motion multimodal safety projects (key 19299)
- Stark Street multimodal connections (key 20330)
- I-205 undercrossing (key 20332)
- Seventies neighborhood greenway (key 20333)
- Region 1 bike pedestrian crossings (key 20479)
- NE Halsey Street bike/ped/transit improvements (key 20813)
- Regional Travel Options program (key 20880)

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We believe these projects will improve opportunities for safe physical activity in Multnomah County neighborhoods, helping to achieve health and equity goals by reducing injuries and chronic disease.

Thank you for the opportunity to comment on the 2021-2014 STIP.

Sincerely,

A handwritten signature in blue ink that reads "Rachael Banks". The signature is written in a cursive, flowing style.

Rachael Banks, MPA  
Public Health Director  
Multnomah County Health Department

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619 NW 6<sup>th</sup> Ave • Portland, Oregon 97209 • Phone: 503-988-3674

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**Region Summaries**

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**Region 2: Total Public Attendees: 105**

<b>Location</b>	<b>People Attending (excluding ACT/ODOT/Agency hosts)</b>
Albany.....	20
Springfield.....	40
Tillamook.....	24
Salem.....	21

Four meetings were held for STIP public review in Region 2.

**ALBANY**

Cascades West Area Commission on Transportation  
 1400 Queen Ave SE, Albany  
 February 27, 2020  
 5:00 – 7:00 PM

20 attendees

Local officials attending: 15      Tribal officials attending: 1  
 Consultants: 0                      Citizens: 4

No written comments received.

General comments:

- Leverage funding, amount provided in Area 4 vs Region 2
- Effect of 40% contingency on number of projects
- Interest in seeing the 150% STIP list
- Question on why Albany did not receive leverage funding (no projects identified, Corvallis/Philomath had relevant projects in TSP)

**SPRINGFIELD**

ODOT Area 4 office  
 2080 Laura St., Springfield  
 March 11, 2020  
 5:30 – 7:30 PM

40 attendees

Local officials attending: 21      Tribal officials attending: 1  
 Consultants: 0                      Citizens: 18

No written comments received.

General comments:

- Claire Syrett (Eugene) questioned the description of project 21585 (Martin Luther King Jr. Blvd: Centennial Lp – Garden Way).
- Charles Tannenbaum (OR 126 East) asked for more information about project 21543 (OR126: Greenwood Dr.-Vida). Frannie Brindle (ODOT Area Manager) described the scope of the project..
- Don Nordin (LTD) asked about the proposed new arterial roadway and bridge across the Willamette River in Eugene. Frannie Brindle explained the STIP project only provided funding for design.
- Heather Buch (Lane County) asked for more information about project 21563 (Bailey Hill Road @ Bertelsen Road). Frannie Brindle referred her to the complete STIP document on the ODOT website. City of Eugene staff explained there were safety issues at the intersection.
- Rob Zako (stakeholder) commented that the spreadsheet format (project list) is not very accessible (friendly) to the general public.

### **TILLAMOOK**

NW ACT Meeting at the Port of Tillamook Bay Facility  
 4000 Blimp Blvd, Tillamook  
 March 12, 2020  
 1:00 – 3:30 PM

24 attendees

Local officials attending: 20  
 Consultants: 0

Tribal officials attending: 0  
 Citizens: 4

No written comments received

### **SALEM**

Mid-Willamette Valley ACT  
 100 High St. SE, Suite 200  
 March 12, 2020  
 3:30 – 5:30 PM

**NOTE:** Due to the COVID-19 pandemic this meeting was held via video conference and did not have the capacity for call-in volumes so we sent out an area-wide GovDelivery email advertising alternate ways to comment -the online open house, state comment site and Area contact information for additional questions. However in February’s meeting, there was a presentation on the draft STIP resulting in the presentation being given 2 times to stakeholders.

21 attendees

Local officials attending: 16  
 Consultants: 1

Tribal officials attending: 1  
 Citizens: 3

No written comments received

### **Public Meeting Advertisements and Notifications:**

The draft STIP development and/or projects related to it have been discussed at numerous meetings which include:

- ACT meetings
- MPO Policy Board meetings
- Various stakeholder meetings

Region 2 advertised the above public meetings on the ODOT website beginning February 25<sup>th</sup> as well as the following:

- Region-wide press release advertising the draft STIP projects, online open house, state-wide smart comment system and the in-person opportunities coming up in the 4 areas.
- Area 1 & Area 4 held in person meetings. These meetings were advertised in press release and by emails to the local ACTs by the area assigned planning staff, etc.
- Area 3's March meeting didn't have capacity for call-in volumes due to the COVID-19 pandemic, so we sent out an area-wide GovDelivery email advertising alternate ways to comment -the online open house, state comment site and area contact information for additional questions. During the February, 2020 meeting we did a presentation on the draft STIP. So the presentation was given 2 times to the stakeholders.
- Area 5 sent out a GovDelivery email advertising the in person meeting opportunity. It included all the ways to comment: draft STIP projects, online open house, and the online statewide smart comment system. The LANECO ACT copied and resent our message to their mailing lists as and posted on social media.

### **General Comments Received**

- **Elisabeth Guisinger:**  
I'm disappointed that there are no projects on Highway 30 between St. Helens and Rainier. This is a dangerous stretch of highway with not enough left turn lanes and no three-lane sections for safe passing. Specifically, Neer City, Nicolai, and Tide Creek Roads need left turn lanes. Every year there are several accidents at these intersections, and many more near-misses that don't get recorded, because there are corners preceding these turns and others can't see a car that is waiting to turn left until it is almost too late to slow down. And this happens year-round with people who drive this stretch of the road almost daily. It's even worse in the summer with travelers who aren't familiar with this stretch of the road.

I understand that these areas would require widening the road in order to add left turn lanes or passing lanes, which costs more than just restriping the road, but it needs to be

added to your project list and addressed sooner rather than later. It's only a matter of time before we have another serious-injury wreck or a fatality on this section of the highway. I hope you will address this issue before it gets to that point, and not wait until after a fatality before moving it up on your priority list.

Thank-you for this online opportunity to comment on the 2021-2024 STIP. Those of us who work full time don't have the luxury of attending the open house forums in person.

Sincerely,  
Elisabeth Guisinger  
Rainier resident and Highway 30 commuter

- **Francine Six** (comment on Traffic Warning signs (Accident ahead or Construction ahead):

When there is a traffic incident or construction which slows or stops traffic, PLEASE set up your signs BEFORE the last opportunity for a driver to take an alternate route and avoid the traffic. We often encounter things like this on Hwy 126, but only after the last opportunity to take an alternate route has passed.

- **Henry A. Balensifer III** (e-mail received February 27, 2020):  
Dear ODOT STIP Committee:

The City of Warrenton is both dismayed and disappointed at the lack of investment noted in the draft STIP. There is not one project in Warrenton, despite our city having more state highway exposure than Seaside or Astoria. Through both our local Transportation Systems Plan and official communiques, the City has made known its need for a new and improved OR 104 Spur Bridge on the Skipanon River. While "repairs" have been made to that bridge, the bridge girders under the black top routinely get inundated by the Skipanon River at high tide, and it is the most critical piece of transportation infrastructure for tsunami evacuation. The fact it is the most vulnerable in condition and construction quality concerns us greatly.

We ask for progress and investment on a new OR 104 Spur Bridge.

Thank you,

Henry A. Balensifer III  
Mayor  
City of Warrenton

- **Merlene Reynolds** (e-mail received February 25, 2020):  
I just found this page by accident.

But, I do want to mention the road in front of Weyerhauser at 42nd street exit. It has been

horrendous for years. Many trucks, traffic is backed up clear down the freeway at times.

The holes are terrible, has it ever been repaired???

Thanks for listening

- ***ODOT Response:*** *I received this inquiry from the STIP Online Open house regarding 42nd Street in Springfield near Highway. The road, 42nd Street is in poor repair, especially in front of International Paper. This is a city road and Springfield recently patched the northbound lane. Southbound appears to have potholes and I will let the City of Springfield know of your concern.*

*Thank you for letting us know of your concern.*

#### **OR58: Passing lanes (MP 31.6 - MP 32.4) (K21314)**

- **Valerie Nguyen:** (e-mail received):  
My name is Valerie, resident of Westfir, and I am writing you today to voice our **strong opposition** against the proposed passing lane along highway 58 (project 21314), on the grounds that we are seriously concerned that this project will create unsafe driving conditions. We view the proposed location to be wildly inappropriate. I will outline the following considerations for reconsidering the local impact on this project:  
  
(Article 1) A passing lane will only encourage cars to speed up in a completely **inappropriate** location. We consider this location to be inappropriate on the following grounds:
  - a. it is a residential area
  - b. the fact that this proposed area (between mp 31.6 and 32.4) is bookended by two precautionary "ELK" crossing signs (at mp 31 and again at 33) indicates that traffic should be deliberately slowing down and driving cautiously. We see the elk almost every day and they use our meadow as a birthing ground. Only a few months ago, the lead buck was tragically killed by a vehicle that was not driving carefully. By expanding the road, and supporting people's desire to go faster, our resident elk herd is put in significant danger.
  - c. it is along a dangerous curve of the road, with low visibility and steep embankment.
  - d. the proposed passing lane exactly parallels a creek (Chilly Creek) that is highly vulnerable to spring flooding. We are concerned that it will negatively impact our local watershed and cause greater flooding issues for the local community. We require appropriate research that demonstrates that the increase in impermeable surfaces will not result in winter/early spring flooding of our land.
  - e. in the last year, we have had three serious accidents involving large freight traffic driving too fast and careening off the highway over the steep embankment. The problem is not that they were driving too slow – but that they clearly needed to slow down.

f. we, as owners of a property directly bordering a majority of the proposed project area (46385 highway 58, see map), have never seen any congestion (other than in cases of roadwork) that would demonstrate the need to add a passing lane along this inappropriate stretch of highway. We literally live along this highway and are intimately familiar with the traffic flow.

(Article 2) Due to this stretch of road being a residential area, we need to continue to encourage traffic to **slow down instead of speeding up** through our neighborhood. We hold that, on the grounds of Article 1, considerations should be made to further lower the legal speed limit for all traffic through our area as an effort to normalize safer driving -- instead of promoting conditions for traffic to speed up.

(Article 3) We hold that putting in measures that do not support cautious driving along our neighborhood creates more dangers than local benefits. With regards to the passing lane expansion, the only other benefits named ("notable freight benefits by reducing congestion caused by slow moving vehicles") prioritize the interests of commercial interstate traffic, sacrificing local safety for the sake of the very vehicle class that is the most vulnerable to accidents on our curvy road (article 1e).

Concluding statement:

We call for the residential nature of this proposed project area be respected and our community safety not sacrificed for commercial traffic. We speak in solidarity with our adjacent neighbors.

Thank you so much for taking our community's concerns into serious consideration. We appreciate and respect your intention and look forward to working with you to address these concerns.

Valerie Nguyen, director of  
Oneness Westfir Sanctuary, LLC

- ***ODOT Response:*** Thank you for reaching out to me, I appreciate your thoughtful insight and information. It's good timing to initiate these conversations since the project design work is not scheduled to begin until late this year. I am forwarding your concerns to additional resources within ODOT for review. Please feel free to contact me anytime.

### **OR22: Kings Valley Highway (K21566)**

- **Mid-Willamette Valley area Commission on Transportation:** MWACT received a letter from Polk County (attached below) requesting the Commission's support for a proposal from the County. The draft STIP includes a project (OR 22W: Kings Valley Highway – Key Number 21566) that will replace the existing intersection with a modern roundabout. The County has requested that ODOT find additional funding for this project to include a realignment of Perrydale Road to connect to Smithfield Road which is the northern leg of the OR 22/Kings Valley Highway intersection. The purpose of this request is to divert traffic away from the OR 22/Perrydale Road intersection, approximately 1 mile to the west, which



has been identified as a safety problem. This proposal is consistent with the County's Transportation System Plan.

For the record, MWACT supports this proposal from Polk County and recommends that ODOT amend the draft STIP to include additional funding for the Perrydale Road realignment as described in the attached letter for the OR 22W: Kings Valley Highway (Key Number 21566) project. We believe this is a cost effective proposal will result in improved safety at two important intersections on OR 22. It also represents a great partnership between ODOT and Polk County in addressing a regional transportation issue.



# POLK COUNTY

820 S.W. ASH STREET \* DALLAS, OREGON 97338-2112  
(503) 623-9287 \* FAX (503) 623-0897

PUBLIC WORKS

## MEMORANDUM

**TO:** Mid-Willamette Valley Area Commission on Transportation  
**ATTN:** Ken Woods, Chair  
**FROM:** Polk County Board of Commissioners  
**DATE:** April 2, 2020  
**SUBJECT:** Letter of support for Polk County Comments on Draft 2021-2024 Statewide Transportation Improvement Program, Key No. 21566

### REQUEST:

Polk County is requesting a letter of support for a County-proposed revision to the scope and budget of the Draft 21-24 Statewide Transportation Improvement Plan (STIP), Project Key Number 21566 – OR22W: Kings Valley Highway. The proposed revision in scope and budget would add a realignment of Perrydale Road to connect to Smithfield Road near the planned improvement.

### DISCUSSION:

The intersections of Hwy 22 @ Kings Valley Highway/Smithfield Rd (“Smithfield”) and Hwy 22 @ Perrydale Rd (“Perrydale”) are separated by less than a mile and are located just north of Dallas, Oregon (see Figures 1 & 2). These two intersections have accident rates well above the statewide average for similar highways. Crash data for the 5-year period ending 12/31/2018 are summarized in Figures 3 & 4.

These figures show a significant number of injuries, totaling 89, over the past five years. More significant is the rate of increase in injuries. While Smithfield has greater number of injuries, Perrydale experienced a 500% growth in injuries from the 2009-2013 time period. This trajectory suggests Perrydale could eclipse Smithfield during the next 5 years in injury crashes. In 2019, Perrydale experienced a serious injury and fatality in two separate accidents.

Oregon Department of Transportation has placed the “Smithfield” intersection on the list of projects included in the Draft Statewide Transportation Improvement Plan and plans to construct a roundabout at this location at an estimated cost \$10.5 million. While the Perrydale intersection improvement did not make the list, it is believed it will compete well for funding in a future STIP and ODOT has indicated a preference for a roundabout at this location also, estimating this future cost at \$8 million.

Given the rapid increase in crashes at Perrydale, coupled with the serious/fatal accidents in 2019, a local group of citizens organized with the goal of accelerating safety improvements at Perrydale. During meetings with this group, Polk County called attention to a potential project included in the 2009 Polk County Transportation System Plan that would close Perrydale Road north of OR22 and realign Perrydale Road to connect to Smithfield Road near the intersection with OR22W. Polk County estimated the cost of this realignment at \$2.5 million. It was realized during this discussion that if the Perrydale realignment were included in the Draft STIP at Smithfield, it would solve most of the safety problems at both

intersections at substantially less cost and in a shorter overall time frame. This proposed revision would have the following benefits:

- accelerate safety improvements to the Perrydale intersection by eliminating the north leg of Perrydale Road during the 21-24 time period,
- eliminates or significantly delays the need for an improvement at the Perrydale intersection,
- saves ODOT and estimated \$6M over a future roundabout at Perrydale Rd,
- increases the benefit:cost of the Smithfield Project,
- reduces construction traffic impacts to a single 1 -2 yr project,
- complies with Polk County Transportation System Plan and Comprehensive Plan, and
- additional traffic from Perrydale should enhance the performance of the proposed roundabout at Smithfield.

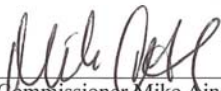
In a recent press release, ODOT reported a willingness to consider this realignment as part of the Smithfield project. Polk County believes that incorporating this re-alignment into the Smithfield project will save the state money over the long-term because it eliminates or significantly delays a major improvement at the Perrydale intersection.

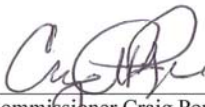
Polk County plans to submit comments to the Draft 21-24 STIP urging ODOT to amend the scope and budget of the OR22/OR223/Smithfield project to include the realignment of Perrydale Road, estimated at \$2.5M. The purpose of this support is to solicit a letter of support from the Tribe for this requested amendment.

**SUMMARY:**

It is our job to provide the safest and most cost efficient transportation projects for the traveling public. We feel strongly that our comments to the draft STIP, if implemented, will result in a significant cost savings to ODOT, in addition to increasing the safety and efficiency along this stretch of the Hwy 22 corridor by addressing safety at both of these intersections, simultaneously.

Thank you for your consideration of support.

  
\_\_\_\_\_  
Commissioner Mike Ainsworth, Chair

  
\_\_\_\_\_  
Commissioner Craig Pope

  
\_\_\_\_\_  
Commissioner Lyle Mordhorst

CC: David Fullerton, General Manager  
John Mercier, Public Works

- **ODOT Response:** *the following letter was sent:*

Dear Commissioners,

We received a copy of your letter to the Mid-Willamette Valley Area Commission on Transportation (MWACT), dated April 2, 2020 requesting a letter of support for a County-proposed revision to the scope and budget of the Draft 21-24 Statewide Transportation Improvement Plan (STIP), Project Key Number 21566 - OR22W: Kings Valley Highway. The proposed revision in scope and budget would add a realignment of Perrydale Road to connect to Smithfield Road near the planned improvement.

We appreciate your interest and concern for the safety of the travelling public on our state highways. As you know, we have been working closely with you and Polk County staff on the development of transportation solutions at both of these intersections for the past several years. Your letter suggests the above project in the Draft 21-24 STIP plans to construct a roundabout at this location at an estimated cost of \$10.5 million. You also indicate that the OR22 -Perrydale Road intersection has been considered for a roundabout solution with an estimated future cost of around \$8 million and that Polk County has estimated the cost of this realignment at \$2.5 million.

We recognize that this potential solution has been part of Polk County's Transportation System Plan for many years and the concept definitely has merit worthy of further consideration. However, the OR22-Perrydale Road improvement did not make the cut for this STIP cycle due to a lack of safety funding and a lower priority ranking within the All Roads Transportation Safety (ARTS) Program. As a result of your STIP comments and request for support from the MWACT, we have completed a project scoping exercise to further validate the concept and the estimated cost in order to give your request due consideration.

The results of our scoping efforts and further analysis are enclosed with this letter for your review. We have determined that ODOT's cost to construct this improvement if combined with the current project (KN 21566) would be \$4,491,263 and if developed as a standalone project it would be \$4,840,170. While we are supportive of the solution in general, all available ARTS funding has already been allocated to other projects for this STIP cycle. Therefore, we are hereby notifying you that we will not be recommending this addition of the Perrydale realignment scope and cost to the OTC. However, we appreciate the interest in engagement and problem solving and will continue to consider this concept should additional funding become available in the near term or at least in the development of future ARTS STIP projects.

We are encouraged by Polk County's recent engagement and desire to partner with us on the development of our transportation projects as well as your continued involvement in the Salem Keizer Area Transportation Study (SKATS) and the (MWACT). We look forward to continued collaboration as we seek to further develop our partnership, communications and overall relationship, and work successfully together towards meeting our common transportation needs.

Thank you for your interest in our STIP development process and continued support of our current and future projects in your area. It always makes our job easier when we have engaged local officials and staff working in partnership with us to jointly achieve the best possible outcomes.

Please don't hesitate to contact me with any questions or concerns you may have, as they relate to the STIP development, these projects or just ODOT in general.

- **Polk County Board of Commissioners:** Received the following letter of support:



April 21, 2020

Polk County Board of Commissioners  
850 S. Main Street  
Dallas, OR 97338

Re: Request for Support Letter for STIP Project Key No. 21566 – Realignment of Smithfield Road and Perrydale Road.

Dear Commissioners,

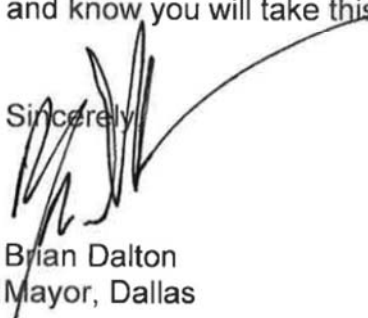
I am writing this letter on behalf of the City Council in support of the Polk County Statewide Transportation Improvement Program Key No. 21566, realignment of Smithfield Road and Perrydale Road.

Both Smithfield Road and Perrydale Road intersections have proven to be hazardous to our citizens and visitors. Both intersections are long overdue for improvements. The prospect of a roundabout at Smithfield and OR22W is a huge step in the right direction. Furthermore, realigning Smithfield Road to Perrydale Road would significantly reduce the amount of traffic at the Perrydale Rd intersection and funnel traffic back on to Smithfield Road.

The Dallas City Council strongly favors the potential \$6M in savings created by the realignment project. This is an incredible cost-effective solution. In addition, the Dallas City Council strongly feels a single roundabout will be more efficient for travelers than two roundabouts within such close proximity.

We urge support for the Realignment of Smithfield Road and Perrydale Road Project, and know you will take this letter into consideration in forming your final decision.

Sincerely,

  
Brian Dalton  
Mayor, Dallas

**Newberg-Dundee**

We received the following letters from the The Yamhill County Parkway Committee, the Yamhill County Commissioner, the City of McMinnville, and the City of Newberg, concerning the Newberg-Dundee Bypass:

April 10, 2020:

On behalf of Dave Haugeberg, Chair of the Yamhill County Parkway Committee, I am submitting the following comment on the 21-24 STIP:

The Yamhill County Parkway Committee would like register our strong support for funding next phases of the Newberg-Dundee Bypass. The Newberg-Dundee Bypass is a high priority project for our region that is absolutely vital to communities stretching from the Metro area all the way to the Central Coast. With more than a quarter of a billion dollars already invested in this project and 4 of 11 miles constructed, we will only realize the full benefits of these investments if the entire bypass is completed. We are disappointed to see that no additional funding is provided for the Newberg-Dundee Bypass in the 21-24 STIP. We believe a project of such significance should be prioritized to receive additional funding in every STIP until the project is fully completed. We understand that the current funding landscape is limited, but hope you will take every opportunity to dedicate future available funding to this critical project.

This project has strong community support, as demonstrated by the many entities that have sent letters of support to the OTC, which were submitted for the public record at the OTC meeting on November 21<sup>st</sup> of 2019. I will share once again a list of these supportive entities, below, who continue to advocate for completion of the Newberg-Dundee Bypass. Thank you for your consideration.

Dave Haugeberg, Chair  
Yamhill County Parkway Committee

Supportive Entities:

- |                           |                                     |
|---------------------------|-------------------------------------|
| City of McMinnville       | McMinnville Area Leadership Council |
| City of Sheridan          | Lincoln City Chamber                |
| City of Donald            | Ladd Hill Neighborhood Association  |
| City of Newport           | McMinnville Water and Light         |
| City of Lincoln City      | Cascade Steel                       |
| City of Dundee            | A-dec                               |
| City of Newberg           | Austin Industries                   |
| City of Willamina         | Allison Inn and Spa                 |
| Yamhill County            | Waste Management                    |
| Marion County             | Recology                            |
| Lincoln County            | DCI                                 |
| Tillamook County          | Tualatin Valley Fire and Rescue     |
| Polk County               | St. Paul Fire Protection District   |
| Newberg Downtown Wineries | Visit Newberg                       |

McMinnville Industrial Promotions  
Visit Yamhill County  
Newberg Downtown Coalition  
Chehalem Valley Chamber  
Dundee Hills Winegrowers Assn  
Oregon Business and Industry  
12th & Maple Wine Company  
Confederated Tribes of Grand Ronde  
Mid-Willamette Area Commission on Transportation  
Dobbes Family Estates and Dundee Vintners  
McMinnville Economic Development Partnership  
McMinnville Area Chamber of Commerce    Dundee Tourism Committee

KRISTINE PHILLIPS EVERTZ  
DIRECTOR, STATE GOVERNMENT AFFAIRS



Richard L. 'Rick' Olson  
Yamhill County Commissioner  
Yamhill County Parkway Committee

April 8<sup>th</sup>, 2020

Oregon Department of Transportation  
Salem Oregon

Since its inception, the Newberg/Dundee Bypass received \$22 million of funding as part of the 2017 Transportation Package for Design work now underway in the current STIP, with ODOT not allocating any additional funding for this critical highway infrastructure project in the 21-24 STIP. ODOT's support for the Newberg-Dundee Bypass that emphasizes the need to identify future funding in the STIP to complete the project is critical and warranted and should be a high priority of ODOT and the OTC.

As a Yamhill County Commissioner, member of the Yamhill County Parkway Committee, and a citizen I am very disappointed and frustrated to see that ODOT will not designate any additional funding be provided for the Newberg-Dundee Bypass in the 21-24 STIP. A project of such significance should be prioritized to receive additional funding in every STIP until the project is fully completed. Although I realize that current funding is limited I hope and strongly encourage ODOT and the OTC take every opportunity to dedicate future available funding to this critical project.

The points below should be strongly taken into consideration when funding the 21-24 STIP.

- The Newberg-Dundee Bypass is a high priority project for our region that is vital to communities stretching from the Metro area all the way to the Central Coast.
- The Newberg/Dundee Bypass has been identified at the Federal Level as a high priority freight corridor.
- That the project is a piece of a major disaster corridor for the Oregon Coast and west portions of Yamhill and Polk counties.
- With more than a quarter of a billion dollars already invested in this project and only 4 miles of the corridor constructed, completion of the additional 7 miles of the corridor is crucial.
- The Trucking and Freight Sector, the Tourism sector, and most importantly the citizens of Oregon will only realize the full benefits of the current investments if the entire bypass is made a reality.

Respectfully Submitted

*Richard L 'Rick' Olson*



*A collaborative and caring city inspiring an exceptional quality of life.*

**OFFICE OF THE MAYOR**, 230 NE Second Street, McMinnville, Oregon 97128  
[www.mcminnvilleoregon.gov](http://www.mcminnvilleoregon.gov)

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Oregon Transportation Commission

Oregon Department of Transportation

April 10, 2020

I'm sharing these comments as ODOT is finalizing the 21-24 STIP and accepting public testimony. I'm disappointed to see no additional funding for the Newberg-Dundee Bypass in the upcoming STIP. We recognize the \$22 million funding in the 2017 Transportation Package and for the design and right of way activity that is currently underway for phase 2, however we have only finished 1 of a 3-phase projects. Phase 1 has been so successful in the flow of traffic and helping give both Newberg and Dundee their cities back to them, due to transportation congestion. Yet that congestion has just been moved down the road on Hwy. 99W and to MacKay road in Marion County.

The Newberg-Dundee Bypass is a high priority project for our region that is absolutely vital to the communities stretching from Portland to the Central Coast. With more than a quarter of a billion dollars already invested in this project only 4 miles of the 11 are completed. There are so many additional benefits that have not be realized with this uncompleted project.

I understand that the current funding landscape is limited, but I hope you will take every opportunity to dedicate future available funding to this critical project in our rural area and our rural communities. As always, thanks for your efforts with the critical transportation issues facing our state.

Thanks for your consideration,

Yours Sincerely,

Scott A. Hill, Mayor  
City of McMinnville



Mayor's Office  
503-537-1276

Mayor's Fax  
503-537-5013

414 E. First Street - P.O. Box 970 - Newberg, OR 97132

April 10, 2020

Oregon Transportation Commission  
Via [OregonDOTSTIP@odot.state.or.us](mailto:OregonDOTSTIP@odot.state.or.us)



RE: Comments on the Proposed 2021-2024 STIP

Dear Commissioners:

Thank you for the opportunity to provide comments on the proposed 2021-2024 STIP. I am disappointed to see that no additional funding is provided for the Newberg-Dundee Bypass in the 2021-2024 STIP.

The Newberg-Dundee Bypass is a high priority project for our region that is absolutely vital to communities stretching from the Metro area all the way to the Central Coast. With more than \$250,000,000 already invested in this project and 4 of 11 miles constructed, we will only realize the full benefits of these investments if the entire bypass is completed.

The Bypass received \$22 million of funding in the 2017 Transportation Package for Design work now underway in the current STIP. A project of such significance should be prioritized to receive additional funding in every STIP until the project is fully completed. Funding 2021-2024 STIP should cover the remaining right-of-way acquisition and final engineering design work. I understand that the current funding landscape is limited, but I hope you will take every opportunity to dedicate future available funding to this critical project.

I am available to answer any questions you may have as you move forward in the decision making process.

Sincerely,

Rick Rogers  
Mayor

## Project Comments Received Via Online Open House:

### Bailey Hill Road at Bertelsen Road (Eugene) (K21563)

- **Richard Hughes:** Yes badly needed for safety of cyclists as well as motorists.

- **Steve Piercy:** Please proceed with constructing a roundabout with enhanced bicycle and pedestrian facilities to increase vehicle, bicycle, and pedestrian safety at Bailey Hill Road at Bertelsen Road in Eugene. A roundabout would help reduce the excessive speeding through this intersection, which would help reduce fatalities and life-changing injuries.

#### **Chambers Street: 2nd Ave - 28th Ave (Eugene) (K21561)**

- **Steve Piercy:** Please proceed with safety improvements on Chambers Street between 2nd and 28th Avenues in Eugene. This road is poorly lit and drivers routinely exceed the speed limit. As a result drivers are unable to see cross traffic and people walking and biking until it is too late. Chambers Street is listed as a high-crash street in Eugene's Vision Zero plan. These improvements would help reduce fatalities and life-changing injuries.

#### **City of Eugene signal improvement (2024) (K21573)**

- **Richard Hughes:** Yes, this project is needed for safety for cyclists. Also defines space for motorists.

#### **City of Salem signal improvements (2024) (K21571)**

- **Colleen Busch:** I support this project. The signals that have already been updated are so much easier to see, especially in the dark and on dark rainy nights! For those who are color blind, this added yellow framing helps them to focus on location of the lights, as well.
- **Julie Warncke:** Please change the name of the project to include the word "downtown" to help distinguish it from other City of Salem signal projects. Suggested name: City of Salem Downtown Signal Improvements. Also, please shift construction to 2024.
  - **ODOT Response:** *the name was changed as suggested*

#### **I-105: Willamette R - Pacific Hwy (K21538)**

- **Alex Bauman:** I-105 is extremely disruptive to the traffic patterns and land use in the city of Eugene, and it serves very little traffic. Consideration should be given to replacing it with an at-grade facility that would allow more access and crossings. In the meantime, any amount that is spent on it should be accompanied by improving bike/ped travel along and across it, including overpasses or paths alongside.

#### **I-5: Aurora-Donald interchange (Exit 278), Phase 1 (K19062)**

- **Colleen Busch:** I support this project. It is extremely necessary for traffic flow and safety!! Especially for those vehicles turning off the ramps under the bridge! As most of Oregon's goods travel by truck, having safe access to truck rest stops is also essential.

- **Christopher Draus:** Instead of this project, use the funds to improve the "Wilsonville I-5 notorious backup". Yes, I use the I-5: Aurora-Donald interchange (Exit 278) often. And it is still manageable, for now.
- **Cathy Clark:** This is a critically important project for safety and capacity. The old interchange is dangerous for all users and needs to be replaced. It should be fully funded rather than phased to both save money and lives.

### **I-5: Kuebler to Delaney Road widening (K19929)**

- **Mike De Blasi:** No. No. No! If you want to improve the flow of vehicles (including trucks) you need to get more of them off the highway. Build a commuter rail network around Salem connecting it with Eugene and Portland. Building more lanes only adds to our long-term liabilities while increasing traffic (induced demand), facilitating sprawl and adding more pollution to our atmosphere.

This project is so colossally dumb, I can't even believe that you are proposing it. Who is advocating for it? A highway construction company?

- **ODOT Response:** *Thanks for your comment, this project is partially funded with Freight Mobility funds. The purpose of the project is to widen this section of highway to three lanes in each direction in an effort to reduce congestion.*
- **Doug Parrow:** Did ODOT happen to see the Governor's order about reducing greenhouse gas emissions?
  - **ODOT Response:** *Thanks for your comment, In the current build of I5 we are seeing congestion in this area. By adding a third lane traffic should be able to flow smoother and reduce the amount of time spent in the corridor.*
- **Tom McClellan:** The widening of I-5 at this location is very important for safety and congestion reasons. This stretch of freeway is frequently backed up for several miles where it converges from 3-lanes to 2-lanes. Vehicles slow very suddenly as others merge in front of them in advance of the Turner exit where many vehicles leave the roadway. Crashes are all too common along this stretch of freeway, which also contributes to long delays and vehicle/truck back-ups.

### **Lincoln Street: 5th Ave - 13th Ave (Eugene) (K21567)**

- **Steve Piercy:** Please proceed with making safety improvements on Lincoln Street between 5th and 13th Avenues in Eugene. A protected two-way cycle-track with bicycle specific signal heads and phasing to existing traffic signals would create a critical missing link for a safe, separated, and contiguous bike network in Eugene.

With a safe space to ride a bike, more people will choose to ride instead of drive, reducing greenhouse gas emissions.

Lincoln street is a critical north-south route through Downtown Eugene. This area is hazardous for people walking, biking, and driving, and these improvements would help

reduce fatalities and life-changing injuries.

- ***ODOT Response:*** *The City's Transportation System Plan includes a neighborhood greenway from 13th to 18th, one block to the west on Lawrence. However there is some benefit to shifting it to Lincoln to line up with the protected bikeway to the north. When the City plans for the Lincoln Street protected bikeway, they will consider changing the neighborhood greenway to Lincoln and building that section with local funding.*
- **Thomas Götschi:** Sounds great. Could this be expanded to 18th St. The Network connectivity would be tremendously increased?
- **Jean Murphy:** I ride my bike on Lincoln street regularly. A few years ago I was hit by a car which was coming out of the parking lot of St. Mary's church. It was dark, but the street lights were on, I was in the marked bike lane, wore a yellow jacket, and had lights on my bike. He didn't see me, until I was lying on the street in front of his car.

Luckily I wasn't hurt, and he paid for a new wheel for my bike. I am in favor of a wide protected two-way bike lane on Lincoln street!

#### **Martin Luther King Jr Blvd: Centennial Loop - Garden Way (Eugene) (K21800)**

- **Steve Piercy:** Please proceed with safety improvements on Martin Luther King Jr. Blvd.: Centennial Loop - Garden Way (Eugene). This area is hazardous for people walking and biking, and these improvements would help reduce fatalities and life-changing injuries. With the new supportive housing of 51 units, it is absolutely critical to provide its residents with safe access to transit and services where they live.

#### **OR 22: Center Street Bridge (Salem) (K21705)**

- **Cathy Clark:** Upgrades are extremely important for resiliency. This bridge is old but, unlike the other one in the pair, Marion Street Bridge, it can be strengthened. The two bridges are the only connection between Marion and Polk Counties and provide a lifeline link east-west through the mid-Willamette Valley region.

#### **OR 22: Kings Valley Highway (K21566)**

- **Cathy Clark:** The realignment of Kings Valley and Hwy 22 will address a huge safety need in that corridor. Too many crashes have happened there and this needs to be changed. This project needs to be designed and funded as soon as possible.

#### **OR126: Blue River Bridge (K21738)**

- **Dan Kinkler:** The bridge in question is without a doubt the least safe overall driving surface in the greatest number of conditions between Santiam Pass and downtown Eugene. Please do this!

- **Pete Petty:** I have first hand knowledge of just how bad the surface of that bridge can be at times. In addition to traversing it on a regular basis in my automobile, I have crossed it many times on foot doing volunteer work removing trash on HWY 126.

This project certainly has my wholehearted support.

Thank You

#### **OR126: Greenwood Dr - Vidae (K21543)**

- **Ryan Burley:** The project description says this is in Lane County. It's actually in Clackamas County. Just a heads up.
  - **ODOT Response:** *No, this project is on 126E in Lane County. There was a mapping error*
- **Ryan Burley:** The project pin on 213 in Clackamas is showing as Hwy 126 bridge project in Lane County. Looks like the project info is pinned to the wrong place
  - **ODOT Response:** *The location on the map is incorrect.*

#### **OR126: Westbound Springfield (Willamette River) Bridge (K21762)**

- **Daniel Kinkler:** It's a very nice-looking bridge, unless it's severely structurally compromised I would prefer it be preserved.

#### **OR131: Tillamook River Bridge (K21760)**

- **A. D. MEYER:** I SUPPORT THIS PROJECT. PROJECT TIMING IS CRITICAL FOR LOCAL WORK FORCE WORKERS, SEASONAL HOME OWNERS, SOON TO BE COUNTY ROAD CONSTRUCTION TRAFFIC OF CAPE MEARES LOOP ROAD, AND TOURISM.

BUT OF NOTE; THIS BRIDGE IS NOT PEDESTRIAN NOR BICYCLE SAFE AND NARROW FOR WIDE VEHICLES. I HAVE PREVIOUSLY RECEIVED COMPLAINTS AS A COUNTY ROAD ADVISORY COMMITTEE MEMBER.

I SUPPORT THIS PROJECT WITH NEAR TERM BRIDGE REDESIGN AND REPLACEMENT.

#### **OR164: Jefferson (Santiam River) Bridge (K21731)**

- **David Beyerl:** This bridge is important to the area for freight traffic as well as general vehicle traffic also agricultural traffic. It has been damaged several times in recent years. It is important to keep this bridge safe.

### **OR18: SE Cruickshank Rd. (K21560)**

- **Mike De Blasi:** If you want to improve intersection safety, slow the cars. Narrow the lanes, tighten the turning radii, shorten the line of sight. Anything that you do to allow cars to drive fast, or give them the sense that they can go fast, goes counter to improving safety.

You should also be building a commuter rail between McMinnville and Portland, through Newberg.

### **OR22: Center Street Bridge (Salem) (K21705)**

- **Kathy Lincoln:** This project is absolutely vital. In addition to retro-fitting for seismic issues, changes should be made to the approaches at each end of the bridge, such as add a dedicated west bound right turn lane, from Commercial St. to Wallace Road. Such alterations would eliminate the need for another bridge. Tolling should be added to pay for the alterations. Tolling itself will reduce traffic on the bridge and approaches.

### **OR22: Kings Valley Highway (K21566)**

- **Kathy Tompkins:** The local community met in December of 2019 and shared their concerns regarding the intersection of hwy 22 and perrydale rd. Since that meeting ODOT has completed the crash data which shows this stretch of highway meets safety corridor criteria. We need action now and waiting until the next STIP cycle may result in more lives lost. We support the POLK county proposal of realigning perrydale Rd to Smithfield and eliminating the roundabout planned for the perrydale intersection. This is a win, win. Money saved, one less costly roundabout which truckers and farmers are also opposed to and a solution in this stip cycle.
- **Prairie Oak:** My children go to school at Perrydale and have for many years, I now have 3 soon to be drivers. I have almost gotten in several accidents, by people not waiting and just shooting out, people trying to pass, when they shouldn't, I could go on forever. My biggest fear is my children driving this road... this intersection. Please do what needs to be done.... it could be your kids out there!

Sincerely,

Jared and Prairie Oak

- **Sarah Brake:** I do NOT support this at all! A roundabout is not going to work. Changing where the road is, is not going to work. The police need to be out there enforcing the actual laws, not making new things hoping that something will work. You'll just be wasting money. What really needs to happen is that we (You) need to save money and do an overpass. THAT IS THE BEST THING FOR THIS AREA! There are so many different people going to different places. The school, Dallas, the coast/casino, Salem... You need to make things accessible and safe for everyone. As someone who lives near the school and would like to be able to travel to Dallas without taking the long way around (through 99w and Rickreall), I would like this intersection changed for the better. Not just moved down the road. My



grandparents died due to an accident at this intersection 12 years ago, and I don't want that to happen to more people! I don't think having a roundabout there will help either. With the hill there, there is just not enough area to see traffic... you are trading one bad area for another one. Thanks for reading this comment...

- **Brad Ford:** Please do this project
- **Kathleen Hadley:** I support the efforts to improve the OR-22/Kings Valley Hwy/Smithfield Road intersection. The sight distance is very limiting, especially considering the speed Hwy 22 travelers are often going.

I am concerned with doing another OR-22 project west of Salem, however, without addressing some of the other side roads, particularly Greenwood Road. I feel like we are looking at OR-22 intersections individually, but they are not in a vacuum. The more improvements you make at other intersections, the more comfortable drivers are on the road, and they go into "auto-pilot", particularly on the straight stretch around Greenwood Road. Their speed increases and awareness decreases. And makes it increasingly difficult and dangerous for everyone that relies on Greenwood Road.

Particularly, millions of dollars of farm equipment and products utilize the OR-22 and Greenwood Road intersection, and those vehicles are often large and/or slow moving. ODOT's long range planning for OR-22 includes an overpass at Greenwood Road, and state statute provides for transportation of agricultural goods to be a factor when making project decisions/allocations. These improvements need to be made sooner rather than later.

Hwy 22 projects should be looked at as package to improve the entire corridor, rather than simply shifting risk from one intersection to another, and I hope ODOT will consider .

- **Jim Buckovic:** As president of Polk County Farm Bureau I am submitting comments for my board. Please consider in your road improvements of this intersection being agriculture friendly. Long trucks and wide farm machinery use this road. It is important vehicles and equipment have the opportunity to cross or get on HWY 22. Thank You. Jim Buckovic, Polk County Farm Bureau President.
- **Jim Buckovic:** To Whom It May Concern:  
My name is Jim Buckovic, and I am President of the Polk County Farm Bureau. Our board discussed the proposed project at the intersection of OR22 & Kings Valley Highway and has some concerns.

Other roundabouts that have been previously completed have had challenges for agriculture. We want to emphasize that adequate consideration be given during design and construction to the unique needs of agricultural equipment that passes through that intersection, in particular the width of equipment with regard to any physical barriers or curbs that may be constructed. Implements for tilling soil, planting, etc are often 20 feet wide, and can be easily damaged (or damage the roadway) by running into or dropping off curbs or roadsides. Trucking is also vital to our industry, and the ease of trucks to pass through is a significant

concern.

Also, we are aware of a proposal/request by Polk County to realign Perrydale Road so it accesses OR-22 at this newly designed intersection. We request that careful consideration be given to the impact on landowners & farmers, regarding how a new road will impact their ability to continue farming the surrounding parcels. For example, we would request avoiding cutting through the middle of a field & splitting it into two whenever possible, or creating awkward points or angles that farm equipment cannot fit into to continue to work the ground, when the road could instead go along the edge or a property line. Establishing new driveways for farmers to enter fields if their access is impacted by the new road is also important. Finally, obviously, as required by law, we want to see any impacted landowners appropriately compensated for this new right of way that impacts them and the usability of their land.

Thank you, and if you have any questions about our comments/concerns, please feel free to contact me.

Jim Buckovic

Polk County Farm Bureau President

#### **OR34: Van Buren Bridge (Corvallis) (K20688)**

- **Inga Williams:** Very good project and definitely needed. Please observe the State's goal of preserving Historic Resources and use the old historic bridge for pedestrian/bike use. A piece of still-working one hundred year old infrastructure should be treated with respect and love.
- **Wendy Byrne:** Originally I supported the idea of building a new bridge but I have come to feel that the project has been rushed forward by ODOT and that there are better alternatives to a new bridge. It would be far better to have a real bypass around Corvallis so that heavy traffic that did not need to come thru the city could go around the city. It will be a shame for us to lose our historic bridge, as it is a real marker for our city. I am concerned about several aspects of this project.
- **Vernon Huffman:** The Van Buren Bridge has already been replaced by the Bypass Bridge. We can simply reroute car traffic and turn the existing bridge into a bike/ped bridge. The stub of highway on the other side could become a park'n'ride lot.
- **Meredith Williams:** I support this project for safety and resilience of Corvallis and Philomath residents.

#### **OR58: Passing lanes (MP 31.6 - MP 32.4) (K21314)**

- **Brenda Pollard:** please don't forget us up in oakridge on hwy 58
- **Michael Petrusha:** ABOUT THE FRONTAGE ROAD:

Will the hiway be widened past existing right of way( private prop.bndry )to accommodate the frontage rd.?

Will the frontage road cross Chilly creek ?

Where will it end ?

ABOUT THE PASSING LANE:

Awfully short passing lane to have busy intersections at BOTH ENDS .

- **ODOT Response:** *Concept level scoping indicated a frontage road can be constructed within the existing ODOT ROW. - Additional scoping is needed to determine if the frontage road would impact Chilly Creek. - The passing lane construction limits are approximately from LaDuke Rd on the west end to Harbor Dr on the east end.*
- **Michael Petrusha:** ABOUT THE FRONTAGE ROAD:  
this is an additional comment about the PASSING LANE portion of this project .

I want to inform you of a condition you may not be aware of .

EXACTLY between Mile Post 31.6 and 32.4 there is a posted ELK CROSSING .

This elk herd consisted of 9 animals and they continually cross the Highway between Chilly Cr. and the Willamette River Bridge ( at the Elk Crossing warning sign ) especially this time of year .

Just LAST MONTH ( Feb. 2020 ) a vehicle struck an elk just north of the Harbor drive intersection ,the driver was injured and the vehicle is totaled ,so now as of the first of Feb.,2020 there are 8 ELK LEFT .Oregon State Trooper Martin Maher was at the scene .This is not the first incident involving the ELK here -there will be more .

- **Marjorie Petrusha:** I am commenting on your transportation plan for Hwy 58 between mile post 31.6 and 32.4.

The passing lane. This Hwy has always been well served with center turn lanes. From MP. 32 to I-5 there are 7 dedicated passing lanes, (8 including the center turn lane). That averages out to a passing lane about 8 miles in 32 miles of roadway. Hwy 58 has 28 or so center turn lanes on about 72 miles of road from I-5 to Hwy 97.I no doubt missed some center turn lanes. What would better serve Hwy 58 and the rural residents and wildlife in this area would be a reduced speed limit, just like Pleasant Hill has. There are 3, (THREE) elk signs from Oakridge to LaDuke road. I feel as though your plans for a passing lane will be a slaughterhouse for the elk and possibly the residents also. One elk has already been hit this winter. And why wasn't I allowed to have any input in this process from the beginning??? No negative comments means it's all approval??? A reduced speed limit is what is required for the residents and elk herd. I totally disagree with the City of Oakridge and the state's plan for

a passing lane death trap.

Thank you Marjorie Petrusha

- **Marjorie Petrusha:** The passing lane from mile post 31.6 to mile post 32.4 is mostly rural residential. With children, pets, horses and an elk herd that calf in this area and have done so for many years. There is a mushroom business and USDA Forest Service offices on this stretch of hwy. I noticed that there are not any passing lanes in any resident area of hwy 58, rather there are CENTER TURN LANES and a reduced speed limit that keep traffic flowing smoothly east and west bound on the entire length of the hwy from I-5 to Pleasant Hill, Oakridge and Crescent Jct. to hwy 97. (CENTER TURN LANES) I firmly believe a center turn lane and reduced speed limit, (45mph), from Harbor Drive to Deception Creek Mobile home park is what is required.
- **James Sims:** today is the first time we have heard about the state is going to take our land. it seems something this important should include notifying the people involved in your plans. we have nothing in the mail indicating your intentions. how can you make plans for our property and keep it to yourselves till almost the deadline for comment? we should have been told along time before this stage.
  - ***ODOT Response:*** *Scoping indicated existing ODOT ROW is 200 ft wide in this area and the project is expected to fit within the existing ROW. Public outreach will be done once the project design phase is initiated and will involve direct contact with potentially affected property owners.*

#### **OR6: Devils Lake Fork Wilson River Bridge (K21737)**

- **A. D. Meyer:** I SUPPORT THIS PROPOSAL IN PURPOSE. IT'S ESSENTIAL INFRASTRUCTURE FOR HEALTH, TOURISM, TRANSPORTATION, RECREATION, AND SOCIAL/ENVIRONMENTAL INTERESTS IN A TWO WAY TRAVEL MODE.

PROJECT SCHEDULING IMPACTS ARE TO BE WELL VETTED. INCIDENTAL WEAKNESSES UNCOVERED ARE EXPECTED TO BE ADDRESSED ON A TIMELY BASIS.

I FIND PROPOSED COSTS ARE EXORBITANT AND SHOULD BE ENGINEERED FOR COST EFFECTIVENESS. THIS IS A MAJOR TRAVEL AREA, AS ONE OF THREE CONNECTIONS BETWEEN TILLAMOOK COUNTY AND PORTLAND METRO AREA. THE BRIDGE IS SMALL COMPARED TO MAJOR ROAD BRIDGES.

TRAFFIC USAGE (DAY AND NIGHT) MUST BE RESPECTED. WITH THESE CONSIDERATIONS I SUPPORT THIS PROJECT. A. D. "GUS" MEYER

- **Patrick McHugh:** The STIP has over \$15MM applied to repaving HWY26 to improve the ride quality and smoothness while HWY6 receives painting on a bridge. The condition of HWY6 east of the summit is terrible. The conditions have deteriorated badly overall, but MP32 to MP35 is dangerous. The commercial traffic on HWY6 far exceeds the commercial

traffic on HWY26, yet the funding provided to HWY6 is abysmal.

- **Trevor Beltz:** The Tillamook County Creamery Association appreciates the opportunity to comment on the proposed Devils Lake Fork Wilson River Bridge project identified in the Draft 2021-2024 STIP Project List.

As the connector between US 101 and OR 26, OR 6 serves as the region's main route to Portland and the surrounding area. While preserving the structure of the bridge is beneficial to regional transportation, we kindly request that in future STIP allocations the Oregon Department of Transportation develop a comprehensive plan for road condition improvements along the highway.

As identified in the ODOT Wilson River Highway - OR 6 Conditions Report (August 2019, attached), Hwy 6 is a minor arterial and is listed as an official State Freight Route but is not listed as a National Freight Route or part of the National Highway System. When compared to US 30 and US 26, conditions on OR 6 are considerably worse, with 47% of the 39 miles considered Fair to Poor condition. OR 6 experiences the same commercial traffic as US 30 and far higher levels than US 26, though without federal designations and funding avenues. This has resulted in deteriorating road conditions, specifically between MP 33-35.2, without matching funds to keep up with traffic levels.

We thank ODOT for the continuous work of improving and maintaining our state's roadway infrastructure and look forward to further involvement in forthcoming improvements.

#### **OR99E: American Drive to south city limit (Halsey) (K18751)**

- **Inga Williams:** I have nothing against Halsey getting these improvements. It is always good to spruce up a community. I am wondering if there is a possibility of this same thing happening to either Alsea (1st priority) or Alpine in Benton County? my work email is Inga.Williams@co.benton.or.us

Can we discuss?

thanks.

- ***ODOT Response:*** *The Halsey project is a special circumstance due to the highway consisting of deteriorating concrete panels underneath the asphalt and was specially named with House bill 2017 funds. Alsea does have a state highway that will incur regular maintenance of the highway, but there is no funding currently identified. Alpine is not on a state highway, this would need to be directed to the County or appropriate road authority.*

#### **OR99EB: D St. - Union St (K21572)**

- **Julie Warncke:** Please confirm the scope with ODOT staff. It is our understanding that this project does NOT include bike lane striping. The current description indicates that it does include bike lane striping.

### **Pavement marking (NW Oregon) (K21589)**

- **Victoria Stoppiello:** Heck all the roads from the Willamette Valley need re-painted fog llines. More important, Hwy 6 is a mess. I've advised Portland visitors to the coast to avoid it entirely or drive really slowly to avoid bottoming out on some of the pavement drops, which look lie they're up to 6 inches deep.

### **SE Madison Street: SE 1st Ave. - Pacific Blvd. SE (Albany) (K21568)**

- **Inga Williams:** Speed humps, in a word, suck. Please try something else. We have drive over these going around Avery Park and I really don't see how it helps with safety. it is super aggravating for sure.
- **Meredith Williams:** I support this very low cost project that increases safety!

### **Silverton Rd. at Desart Rd. (Marion County) (21565)**

- **Mike De Blasi:** If you want to improve driver safety, slow the cars down. Narrow the lanes and make it harder for drivers to speed.

### **State Street at 25th Street (Salem) (K21559)**

- **Mike De Blasi:** Make sure that the design of the street forces drivers to slow down. Narrow lanes, wide sidewalks and bike lanes, tight corners. And slow the speed limits.
- **Julie Warncke:** Please add a ROW phase in 2023 in the amount of \$50,000. This amount can be subtracted from the CONS phase. While it is not certain that ROW will be needed, the scoping notes prepared by ODOT Consultant for the project stated, "temporary construction easements and/or permanent easements may be necessary depending upon the chosen design for ADA improvements and whether they can be contained within existing right-of-way." For some reason, no ROW phase was included. Please add. Thank you.
  - **ODOT Response:** *We added a ROW phase in 2023 for \$50,000*

### **US101: Ave A - Ave K (Seaside) (K18733)**

- **Leslie Garvin:** I live in Cannon Beach and work in Seaside. PLEASE, do anything to improve traffic flow in Seaside!

During certain times of the year Seaside becomes a barrier to travel for communities north and south. Going to the grocery store or pharmacy ends up being a half day commitment. Going to Portland would be quicker most days, except that coming back you are likely to get stuck in traffic again, as it will back up from Hwy 101 all the way to Hwy 26.

If I had been a resident of Seaside when Hwy 101 improvement was on the ballot several years ago, I sure would have voted for it! Unfortunately residents voted it down, most regret

that, and the whole north coast is paying the price.

Please work toward traffic and pedestrian projects in Seaside. They will improve the quality of life for residents from Astoria south to Manzanita, as well as for the masses of visitors who support our economy.

Sincerely,  
Leslie Garvin

- **Roger Oakes:** This is an important project for Seaside and the many people that travel through the City. Enhancing the safety for left turns as well as pedestrian and bicycle are all very important. In addition, the pavement in this area is failing and very uneven, offering a poor image for travelers and visitors. Please do approve and act upon this project.
- **Dale McDowell:** Looking forward to this improvement to help easy traffic flow in Seaside.

**US101: MP70.78 (Killiam Creek) (K21557)**

- **D. "GUS" MEYER:** COMMENT - KILLIAM CREEK US101 BRIDGE

THIS PROJECT IS LOW ON MY LIST. A LOCAL LANDOWNER SINCERELY BELIEVES STREAM IMPROVEMENT IS NECESSARY ABOVE THIS BRIDGE. ONLY OCCASIONALLY THIS LANDOWNER FINDS FISH IN KILLIAM CREEK.

THIS PROPOSED PROJECT IS OF LOW INTEREST TO MYSELF. TILLAMOOK COUNTY HAS FAR MORE PRESSING FISH ENHANCEMENT NEEDS ON THE PLATE IDENTIFIED IN SUPER SALMON HIGHWAY REVIEWS. I HAVE RECEIVED NO COMPLAINTS OF THIS KILLIAM CREEK BRIDGE.

i BELIEVE TWO OR THREE PULL OUTS FOR SLOWED TRAFFIC ON HIGHWAY OR 6 ARE FAR MORE WORTHY OF INVESTMENT BY ODOT IN TILLAMOOK COUNTY.

A. D. "GUS" MEYER

**US101: Nedonna Creek Culvert (K21558)**

- **D. "GUS" MEYER:** I REALLY SUPPORT THIS PROPOSED PROJECT. US101 FLOODS WITH EVERY HIGH PRECIPITATION PERIOD. I ALMOST LOST A DAUGHTER-IN-LAW A FEW YEARS BACK AT THIS SITE. LATE AT NIGHT IT'S TREACHEROUS.

AS THIS AREA PROJECT IS IN A HEAVY VEGETATION AREA I URGE THAT THE NEDONNA CREEK CROSSING DIP SURFACE IN US101 BE RAISED BETWEEN 1.5 TO 2 FEET. IN CONSIDERATION OF VEGETATIVE PARTIAL BLOCKAGES LEADING TO FURTHER PERIODICAL FLOODING. I SUPPORT THIS PROJECT.

A. D. "GUS" MEYER

**US101: SE 40th Street - SE 123rd Street (K21546)**

- **Nate Fingerson:** I commute on this stretch daily to and from Newport to Lincoln City. Nightmare with tourists and the signage. The road sinks lower every year. What's the plan?
  - **ODOT Response:** *This project is to design for new pavement along this segment of highway. There is currently no construction funding, however, starting design puts this project in the queue when construction funding is available.*
- **Cassandra Anderson:** Please add reflectors to the center of the highway-especially on both sides and including Cape Fowl weather on Hwy 101. The huge dips south of cape fowl weather have been terrible for over a year and the highway past Beverly Beach State park seems like it was built on sand and just keeps sinking (even though it was recently remodeled). These areas cause traffic to slow down to 30 mph sometimes and near accidents daily. I worry that if there was an earthquake, this road would completely sink in and people couldn't get to or from Newport.

**US20: Harrison Blvd. (Corvallis) (K21552)**

- **Fred Lowe:** The location on the map is Hwy 99W and Clow Corner Road. The info in the pop up is Corvallis Oregon at Harrison Blvd.

**US20: Philomath Couplet (K21514)**

- **Randy Hart:** Something is wrong with the placement of this flag - for the Philomath Couplet. The flag appears near highway 99W in the Amity area.

Plus when I click to see more detail (go to the PDF for this project), I see an error message.

**US20: Safety upgrades (Albany to Corvallis) (K21191)**

- **Daniel Mckenna-Foster:** I'm writing this comment as a private citizen.

Every work day, something like 20,000 people drive into Corvallis. A huge number of them come in from Albany, many driving in single occupancy vehicles on this stretch of road. The nicer and more convenient you make this road, the easier it is for people to drive. The easier it is for people to drive, the more people will spread out across the valley, the more communities will push their housing needs onto other places, and that will mean more emissions and more sprawl. But does anyone REALLY care about that? Is there any way to require an environmental impact analysis on all the increased traffic the proposed improvements will induce?

If anyone actually reads this I beg you to read the new book by Levine, Grengs, and Merlin called "From Mobility to Accessibility: Transforming Urban Transportation and Land-Use



Planning", in which they make a very convincing case for shifting our primary value from mobility--moving things fast--to accessibility--connecting people to things they want to do. The purpose of travel is not to travel fast (well, for most people), but rather to get somewhere a person wants to go. Our focus on mobility, LOS, and driver convenience has meant that much of our built environment is bland and forgettable. Sure, some stretches of road (like this one) wind through some pleasant agricultural areas, but in most cases the road is the worst thing about the landscape. And we spend loads of money every year to make sure that remains the case. I get it that this is a road for connecting two places, but this investing more in this road will just exacerbate the commuter sprawl problems.

Sometimes I bike on this route as a last resort and it is absolutely horrible. Maybe you could spend the 28 million to reduce lane widths, slow down speeds, and put in some nice bike facilities? Just kidding.

- ***ODOT Response:*** *The funding for this project is to construct safety features on the Highway. We are not adding capacity by adding through travel lanes only turn lanes and shoulder widening for drivers to make safer turns onto and off of the highway. ODOT is coordinating with Benton County to ensure our project is compatible with their proposed Bikeway along US20. This project will follow the appropriate National Environmental Policy Act (NEPA) category and processes. We will also obtain the necessary environmental permitting clearances.*
- **Wendy Byrne:** I feel it is very important to ensure there are safe bike lanes on both sides of Hwy 20 between Corvallis and Albany, or that there is a safe separated path that can handle two-way bike traffic between the cities. Many more people would ride between these cities if there was better infrastructure in place. Highway upgrades should not be done if they do not include this concept.

**Region 3 Summaries**

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**Region 3: Total Public Attendees: 0**

<b>Location</b>	<b>People Attending (excluding ACT/ODOT/Agency hosts)</b>
Grants Pass.....	26
Coquille.....	27

Two meetings were held for STIP public review in Region 3.

**Grants Pass:**

**Rouge Valley Area Commission**

101 NW A Street Grants Pass  
 March 10, 2020  
 9:00 am – 11:40 am

**26 attendees:**

Local officials attending: 14	Tribal officials attending: 0
Consultants: 0	Citizens: 0

**No written comments received.**

General comments:

- None

**Coquille:**

**South West Area Commission**

Coos County Anex,  
 210 N. Adams Street, Coquille  
 March 13, 2020  
 10:00 am – 12:00 pm

**27 attendees:**

Local officials attending: 16	Tribal officials attending: 1
Consultants: 0	Citizens: 0

**General comments:**

- Dick Dolgonas asked if tire poppers are ever used to prevent wrong-way driver problems.
- Rick Skinner asked for more explanation of the red buttons for wrong-way driver mitigation.

**No written comments received.**

### **Public Meeting Advertisements and Notifications (Southwest Area)**

For Douglas, Coos and Curry County, a formal advertisement was placed for the Draft STIP public meetings in the publications listed below:

- The World (Coos County)
- The News-Review (Douglas County)
- The Pilot (Curry County)

A news release was sent to the ODOT news release e-mail list, which includes all of the news organizations in Region 3. Those news organizations in the Southwest Area include:

- The World (Coos Bay)
- Bandon Western World (owned and operated by The World)
- Umpqua Post (Reedsport) (owned and operated by The World)
- KCBY – TV (Coos Bay)
- The News-Review (Roseburg)
- KPIC TV (Roseburg)
- KQEN (Roseburg radio)
- The Pilot (Brookings)
- The Curry County Reporter (Gold Beach)
- The Port Orford News
- The Coquille Sentinel
- Myrtle Point Herald
- Douglas County News (Canyonville)

### **Public Meeting Advertisements and Notifications (Southern Oregon Area)**

For Jackson and Josephine County, a formal advertisement was placed for the Draft STIP public meetings in the publications listed below:

- Medford Mail Tribune
- Grants Pass Daily Courier

A News Release to the online open house and presentation was sent to 1,865 Rogue Valley news release subscribers.

## **ADDITIONAL OUTREACH EFFORTS**

Region 3 received the following comments through ODOT's online open house:

- **David Bowman**

Just a few problems I have with the STIP.

Overall I am worried that out of \$3,782,199,292.80, only \$2,553,623,280.93 are actually being spent on Construction. While of the \$2,553,623,280.93 is being reduced by Prelim. Engineering cost of \$457,181,381.53. Yes one third (1/3) of all funds or \$1,228,576,011.87, yes that is over one billion dollars (1,228,576,011.87) are being spent on none construction expenditures. The engineering cost is a full 20% of construction, which seems relatively high. One line that should be added to each line item would be how much of the total for each line is required by the rules made by Washington DC and not by congressional law. Seven items which stood out at first review are below.

- **Region 3 (2 of7) Statewide:**

- 4 Page 211, Page 221 and Page 236

All 3 have the same Description and the same mile posts: 0 to 135.15

Install traffic cameras and message signs at intermittent locations to provide real-time communication with the traveling public

- 5 Page 227, 239 and 228, 240

Both 227 and 239 are exactly the same as are 228 and 240

227-239 Install signs for wrong-way drivers on I-5 exit ramps throughout Southern Oregon to help improve safety to the traveling public.

228-240 Remove or protect objects and/or slopes near the roadway to help prevent avoidable collisions. Protection of the objects could include concrete or cable barrier, or guardrail. *Note: Region responded.*

- **Rhonda Young**

Jackson County needs help. Shady Cove need tree cutting down on FIREHOUSE LANE BEFORE SOME ONE IS KILLED. North Phoenix Rd and Foothills needs 4 lanes bad.

White City to Trail needs 4 lanes. Mountain View Drive left turn lane very dangerous. Speed Bumps in Shady Cove City limits...horrible speeding. Large trucks and tweekers. Probably tons more.....help. *Note: Region responded.*

- **Brad Michaud**

In regards to your march 11th add in the world newspaper that pot holes are easy. Help us fix the big problems. Well the pot holes in north bend and coos bay are big problems. I, recently attended a coos bay city council meeting on a couple dangerous pot holes in coos bay. They did start fixing them the next day. One you couldn't safely take a person in a wheelchair through the crosswalk. I, do commend them for getting that one fixed but there are so many more. It would be nice to see ODOT to contribute to some of this burden the cities have on this easy fix that you call it. Our streets are in very bad shape and it sure would be nice to see some major improvements in them. I, also would like to know what is so easy about fixing those potholes. Thanks, Brad Michaud

*Note: Region responded.*

- **Albert Peterson**

From this pdf linked below, how can we tell where the Leverage funds from page 35 are being added to their respective projects? Seems like OTC & the ACTS would be interested in keeping track of this funding based on what it was identified for. Thank you.

*Note: Amanda Sandvig responded on behalf of Region 3.*

- **Jo Barker**

My name is Jo Barker and I am writing on behalf of the Pass Creek Covered Bridge Subcommittee of the Drain Chamber of Commerce to Request funding under the 2021-2024 STIP Funding Program. Please find attached a one page "Written Comment" outlining the Request. Please advise as what would be required, if partnering is required, calculation of in-kind contributions of labor and or materials, if a Notice of Intent is required, what application is required. . . . Any guidance in these matters would be greatly appreciated considering we are novices in these matters. I have c.c. the Subcommittee members: Ame Beard and Kasi Gonzales; and the President of the Chamber Bonnie Morgan.

*Note: Region responded.*

### **SmartComment online platform comments received:**

- **Doug Viner**

**I-5: North Ashland - South Ashland:** Thanks for addressing the "gullies" in the travel lanes of I-5. They make our vehicles try to jump out of the lanes, so it's a struggle to keep vehicles centered.

- **Tom McClellan**

**OR42: Lookingglass Creek to I-5 (Winston):** This project is long overdue . . . highway is cracking with safety provisions lacking. It is heavily traveled as a conduit from the coast to Roseburg with a heavily trafficked entertainment venue (Wildlife Safari) along its route. Bike path repairs and other improvements are sorely needed. Could be dedicated to the City of Winston's long-time mayor, active ACT leader, and community volunteer extraordinaire (Jim McClellan).

- **Robert Shand**

**OR99/OR238/OR62: Big X Intersection (Medford):** Hi ODOT, An early manifestation ca: 1960's of the X had dedicated lanes of travel NSEW rather than meeting in the center. I guess this took up too much real estate and a smaller signalized X occurred. There may be too much volume for a "roundabout" and too inconvenient for a "Bowtie" styled crossroads. I trust the creative expertise of the folks at ODOT can create something better that will improve safety; decrease congestion and be more "carbon friendly" rather than vehicles stopped in all directions with no forward movement at the current signalized crossings. Kindest regards. Bob Shand Medford

- **Nancy Tague**

**OR138: Lone Rock (Glide) Bridge and OR234: Dodge Bridge:** I live about 10 miles east of the Lone Rock Bridge. I do support this project because continued life of this bridge is critical to east-west transportation along Highway 138. There is no way to detour around this bridge, except for an hours-long circuitous route on forest roads. Because the bridge has no detour, I am concerned about potential impacts during the project. It seems to me that modification of the steel truss and deck resurfacing will be major construction that could lead to long traffic delays. Currently, crews

are working along Highway 138 to remove debris from last winter's storms. That is minor work and yet it is causing 10-20 minute delays. I imagine very long delays when the bridge is being worked on. I urge ODOT to consider ways to mitigate the impact on residents and travelers. Night work might be one alternative. Scheduling and widely advertising non-work hours that would allow traffic to get through without delays would be another way to reduce the impact.

- **Michael Montero**  
**OR138: Lone Rock (Glide) Bridge and OR234: Dodge Bridge:** This project is of regional safety value on this busy freight facility.

*Note: Region did not respond.*

### **Project Comments Received:**

Additionally the Draft STIP development and/or projects related to it have been discussed at numerous meetings which include:

- ACT meetings
- MPO Policy Board meetings
- Medford-Jackson Co. Chamber transportation committee meeting (Tradco)

**Region Summaries**

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The 21-24 Draft STIP was taken for public review in Region 4 to all three ACTs.

**Region 4: Total Public Attendees: 26**

Location	People Attending (excluding ACT/ODOT/Agency hosts)
SCOACT.....	25

**Region 4**

South Central Area Commission on Transportation  
 3815 South 6<sup>th</sup> Street  
 Klamath Falls, OR  
 November 14, 2019  
 January 9, 2020  
 3 PM – 5 PM

**0 Comment Forms Received**

**Region 4: Total Public Attendees: 15**

Location	People Attending (excluding ACT/ODOT/Agency hosts)
COACT.....	14

**Region 4**

Central Oregon Area Commission on Transportation  
 334 NE Hawthorne  
 Bend, OR 97701  
 November 9, 2019  
 February 14, 2020  
 10 AM – 12 PM

**0 Comment Forms Received**

**Region 4: Total Public Attendees: 14**

Location	People Attending (excluding ACT/ODOT/Agency hosts)
LJDACT.....	13

## **Region 4**

Lower John Day Area Commission on Transportation  
500 Court Street  
P.O. Box 365  
Moro, OR 97039  
September 2, 2019  
January 6, 2020  
10 AM – 12 PM

## **0 Comment Forms Received**

### **E-Mail Comments Received:**

**From:** David Bowman <[drbtang@aol.com](mailto:drbtang@aol.com)>  
**Sent:** Monday, April 6, 2020 12:46 PM  
**To:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>  
**Subject:** STIP

Hello:

Just a few problems I have with the STIP.

Overall I am worried that out of \$3,782,199,292.80, only \$2,553,623,280.93 are actually being spent on Construction.

While of the \$2,553,623,280.93 is being reduced by Prelim. Engineering cost of \$457,181,381.53. Yes one third (1/3) of all funds or \$1,228,576,011.87, yes that is over one billion dollars (1,228,576,011,.87) are being spent on none construction expenditures. The engineering cost is a full 20% of construction, which seems relatively high. One line that should be added to each line item would be how much of the total for each line is required by the rules made by Washiington DC and not by congressional law. Seven items which stood out at first review are below.

### **Region 4:**

6 Page 249

Design shelf ready plans for pavement overlay of new asphalt.

Is this a design or construction project?

7 Page 259, 265 and 267

All three are same description and mile posts

Repair or Replace poor and failing culverts on I-84 and mile posts 64.43 to 159.30.

David Bowman  
4715 N Hwy 101  
Depoe Bay, OR. 97341  
541-921-0787  
[drbtang@aol.com](mailto:drbtang@aol.com)

Response:



David,

As a follow-up to Chris Hunter's email to you regarding your STIP questions, I wanted to provide additional clarification on the projects in Region 4 you inquired about. Those projects listed multiple times fall into the same explanation that Chris provided. As it relates to the "Shelf Ready" projects identified in Region 4, these are preservation (paving) projects that will be fully designed so they are ready for construction pending available funding. Preservation funding has a wide variance due to its close relationship with oil prices. Sometimes we are able to add additional paving projects in the latter years of the STIP cycle to account for additional budget. We prepare several projects to "shelf ready" status so that we can prioritize the projects based on pavement condition, safety concerns, etc. If additional funding isn't identified in this STIP Cycle those projects will be ready for the next STIP.

Please let me know if you have any additional questions.

Thanks,

**Robert Townsend**

Region 4 Area Manager  
Lower John Day & Central Oregon  
Office 541-388-6252  
Cell 541-980-2800

From: [paisleymayor@yahoo.com](mailto:paisleymayor@yahoo.com) <[paisleymayor@yahoo.com](mailto:paisleymayor@yahoo.com)>  
Sent: Thursday, March 26, 2020 9:46 PM  
To: Ask ODOT <[Ask.ODOT@odot.state.or.us](mailto:Ask.ODOT@odot.state.or.us)>  
Subject: Ask ODOT Office

>RalphPaull  
>[paisleymayor@yahoo.com](mailto:paisleymayor@yahoo.com)  
>(541) 219 - 0841  
>100 Chewaucan St. Paisley OR 97636  
> 3/26/20 09:45:52PM

>I was looking at projects for 22-24 on the map and noticed a huge blank spot for Lake County. Hwy 31 was turned into a 65 mph highway but isn't getting any attention in the next 4 years. Most highways with this speed limit do not lack a police presence, have posted 35 & 45 mph corners, drops & rises in road surface, no passing lanes, shoulders that aren't wide enough for rumble strips, limited road width, cattle drives, never more than 2 lanes, #1 animal collision, #2 over correct and rollover, high altitude winters, and repaved only in the tracks. Between hay trucks and perilite truck the surface is taking a beating now, I can imagine what it will be like in 4 years. I don't mind the speed but don't understand why it got attention for a change and now is just forgotten. The local crews are doing an

incredible job with the resources they have but it is a losing battle.

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>Marie Tucker  
>[marie.m.g.tucker@gmail.com](mailto:marie.m.g.tucker@gmail.com)  
>(541) 417 - 4170778  
>18388 Lake Ridge Rd Lakeview OR 97630-7036

> 3/28/20 07:56:31AM

>I was disappointed not to see any road projects for Lakeview and Lake County. We are desperately needing bike lanes/paths along any of our roads.

---

**From:** ERIN VANNORS DALL <[erinstargazes@gmail.com](mailto:erinstargazes@gmail.com)>  
**Sent:** Thursday, March 26, 2020 4:48 PM  
**To:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>  
**Cc:** Erin VanNorsdall <[thecorvalliscleaningcompany@gmail.com](mailto:thecorvalliscleaningcompany@gmail.com)>  
**Subject:** 2021-2024 draft STIP

Dear ODOT,

I love all of Oregon but I have to remain true to the places I've lived and loved in this state. I have traveled all over Oregon via road traffic and I even used to clean your Bend, Oregon as an employee. I own

Corvallis Cleaning and I would like to first inquire about my company, Corvallis Cleaning and Windows replacing your current cleaning company in all your locations in both Zone and District 2 and 4.

We will make sure the locations public areas, restrooms, trucks, cars, offices, doors, windows, floors are cleaned and sanitized from top to bottom. We will also use Ozone machines to pump fresh, clean, sanitized air into the facilities. Corvallis Cleaning understands the importance of this process and the way it will help ease anxieties during this public health crisis and beyond.

Please send your current ODOT and DMV information regarding cleaning frequencies, accounts payable details so we can design a sensible agreement

Together we can make sure the virus is controlled across these areas. I can refer another company in the other sectors as well.

As far as projects in these two areas go, Bend, Oregon needs help. That place is so crowded and its growing so fast. The speed limit on the Parkway should be 55 minimum and there must be a road that comes off the parkway and connects right into Greenwood. Also called Hwy 20. The parkway also needs to be lit up at night with tall street lights using solar power.

In Linn County, there is a

**From:** [oregon-gov-web-services@egov.com](mailto:oregon-gov-web-services@egov.com) <[oregon-gov-web-services@egov.com](mailto:oregon-gov-web-services@egov.com)>  
**Sent:** Saturday, March 7, 2020 3:33 PM  
**To:** OTC Admin <[OTCAAdmin@odot.state.or.us](mailto:OTCAAdmin@odot.state.or.us)>  
**Subject:** OTC Comments

What would you like to do?	I want to comment on the Statewide Transportation Improvement Plan.
Subject	Traffic Warning signs (Accident ahead or Construction ahead)
Comment	When there is a traffic incident or construction which slows or stops traffic, PLEASE set up your signs BEFORE the last opportunity for a driver to take an alternate route and avoid the traffic. We often encounter things like this on Hwy 126, but only after the last opportunity to take an alternate route has passed.
Name	Francine Six
Email Address	<a href="mailto:mukisix@yahoo.com">mukisix@yahoo.com</a>

-----Original Message-----

From: Matt Wax <[mwax100@gmail.com](mailto:mwax100@gmail.com)>  
 Sent: Wednesday, February 26, 2020 6:49 PM  
 To: ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>  
 Subject: 2021-2024 draft STIP

Please repave the parkway in Bend!!! The ruts are so bad its dangerous!!!

Sent from Matt's iPhone

**General Comments:**

0

**SmartComment online platform comments received:**

- **Tracy Keebler**

I think that enough money is spent in the Sisters area already. What is needed here is a good bypass or truck route that skirts the edge of town and flows smoothly and continuously. There is way to much traffic being funneled through Sisters for any more improvements to actually affect safety concerns. A bi

pass would not disrupt tourism in Sisters. But it would help to make the over crowded streets by lessening traffic enough to make the streets safer for pedestrians.

- **Jeff Hurd**

As the Public Works Director for the City of Madras, we fully support this project the highway through town is in great need of repair. The City desires to incorporate their streetscape standards (similar to the J Street Project) through the downtown couplet area where the reconstruct of the highway will be occurring. The streetscape elements of the J Street Project on US Hwy 97 constructed in 2015 have revitalized to the look of town and the citizens were pleased with the results. We want to continue that effort as we go forward with each project.

Thank you

- **Darcy Long-Curtiss**

This bridge is very important to our area for economic and safety reasons. Many people use the bridge to travel to The Dalles to work, shop & recreate and from TD for the same reasons. When I-84 is closed due to weather, wildfires, etc, it is heavily used as an alternative route across the river. The surface is in very bad condition and dangerous to motorcycles, which are prevalent in our area. Thank you for your consideration.

- **Tony Botten**

If you plan to use a traffic circle, you should take a look at the Epson traffic circle in Epson NH. That traffic circles I have used in Bend and Redmond are too small to merge safely. I know in town land is the issue. Near Hamby you should be able to make a large enough circle to allow safe merging into the circle. If a circle is going to be placed on a major highway it should be done right. Thanks for the opportunity to leave input and suggestions.

- **Susan Sullivan**

I live on the east edge of Bend, not far from this intersection. I strongly support this needed improvement. In addition to improving safety at the intersection, a roundabout here will help improve safety on the corridor to the west between Ward/Hamby and 27th - people approaching Bend from the east will be made more aware of the fact that they are approaching a populated area.

- **Joe Frilot**

I would ask you to reconsider the study and look more closely into installing a traffic signal at hwy 20 and Hamby.

- **Travis Lowe**

Creating a round-about at Hanby/Ward & hwy20 is a significant safety improvement that is very necessary not only for the day to day travelers but also for the many families and school busses traveling to Buckingham elementary school. I fully support placing this central Oregon project at the top of the list. This would also help slow traffic as it enters Bend from Hwy 20 traveling west.

- **Justin Crowson**

Good eve. Curious how this will affect my business? I'm building a dog training facility and Kennel.

- **Francine Six**

When there is a traffic incident or construction which slows or stops traffic, PLEASE set up your signs BEFORE the last opportunity for a driver to take an alternate route and avoid the traffic. We often encounter things like this on Hwy 126, but only after the last opportunity to take an alternate route has passed.

**General Comments Received: 0**

**Letters Received : 0**

**Region Summaries**

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**Region 5: Total Public Attendees: 0**

Location	People Attending (excluding ACT/ODOT/Agency hosts)
John Day .....	2

One meeting was held for STIP public review in Region 5.

**Region 5**

John Day Oregon Department of Forestry  
 415 Patterson Bridge Road, John Day, OR  
 March 10, 2020  
 11:30 AM – 1:00 PM

40 attendees

Local officials attending: 23	Tribal officials attending: 1	ODOT Staff: 14
Consultants: 2	Citizens: 0	

**Comment Forms Received:**

- **Anita Metlen**  
 Greetings Transportation Project Selection Members,

This letter is in response to Ken Patterson’s article in the February 13, 2020 Observer article and STIP call for projects.

My request is to make it a priority to complete the La Grande to Spring Creek Trail, the Grande Ronde River Greenway and Wallowa County Park to the Wallowa Lake Village path before embarking on any new projects. I would also request support to encourage the development of the proposed Joseph to Elgin Rail with Trail. Each of these projects has much time, funding and extensive planning to date. Public input for each of these projects has been very, very positive but only the very few negative options were heard. These projects would provide safe routes for families to recreate, commute, engage in a healthy lifestyle and will have a positive impact on the local economy. We need these trails.

**SPECIFIC REQUESTS**

**LA GRANDE TO SPRING CREEK TRAIL** – revisit the route option that uses public (ODOT) right-of-way along the I-84 as the proposed trail leaves La Grande. The argument of safety issues created by snowplows and rock fall can be mitigated. All the other route proposals leaving La Grande are much more costly to install and involve

right-of-way issues.

**GRANDE RONDE RIVER GREENWAY.** Extend the current trail that begins in Riverside Park east on public lands as far as possible then end it. In the meantime, the much appreciate existing trail can be extend, used and loved. The Boise Greenbelt was not built in one building effort. It continues today as work in progress just as our greenway can be. I walked 5 miles of the Greenway in February. I shared the path with a young father and young daughters who went for a hike and picnic lunch along the river, joggers, bike riders, pet owners and wanders in general. All these individuals were content and appreciative of the path. We need this opportunity in La Grande.

**WALLOWA COUNTY PARK TO WALLOWA LAKE** – The new path from Joseph to the county park is wonderful and used often by locals and visitors. Please continue to extend the trail all the way to the south end of the lake. There are many potential bicycle/pedestrian users would rejoice while traveling a safe route from the City of Joseph to the head of the lake, for now, they only of someday.

**JOSEPH BRANCH RAIL WITH TRAIL.** Please continue your support of the Joseph Branch Trail Consortium.

We in Eastern Oregon deserve these alternative transportation upgrades to our local transportation system and the opportunity to benefit from the economic gains that would result from these completed projects. Certainly, each of these projects have stalled but the value of all these projects remains vital to the wellbeing of Northeast Oregon. Please continue forward with these existing projects until workable solutions are found.

### **E-Mail Comments Received:**

- **Chris Schenk**

Good morning, I am on your e mail list and received your open house e mail yesterday. We have a product produced here in Oregon (MassPly Trestle Matting) that is excellent for work trestles on Bridge Replacement Projects .

I saw on your project list several Bridge Replacement Projects (shown below) . Is there a way to sign up for updates on those specific Projects? I would like to keep track of the process and project time lines.

Thank You, Chris

Tumac Lumber Co.  
805 SW Broadway Suite 600  
Portland, Ore. 97205-3357  
Chris Schenk  
Direct: 503-721-7603  
Watts : 1-800-925-7993  
Cell : 503-349-6470

Website: [www.tumac.com](http://www.tumac.com)

**General Comments:**

0

**Public Meeting Advertisements and Notifications:**

Region 5 placed formal advertisements for the Draft STIP public meetings in the publications listed below.

PUBLICATION	DATES RAN
Heppner Gazette	3/4/2020
East Oregonian (Pendleton)	
Hermiston Herald	3/4/2020
Valley-Times Herald (MF)	3/6/2020
La Grande Observer	3/5/2020
Wallowa County Chieften	3/4/2020
Baker City Herald	3/5/2020
Hells Canyon Journal (Halfway)	3/4/2020
Ontario-Argus Observer	3/6/2020
Malheur Enterprise (Vale)	3/4/2020
Blue Mountain Eagle (John Day)	3/4/2020
Burns-Times Herald	3/4/2020



## **ADDITIONAL OUTREACH EFFORTS**

On February 11, 2020 Ken Patterson was interviewed by Dick Mason of the La Grande Observer. Here is the link:

[https://www.lagrandeobserver.com/news/local/bridge-work-among-projects-for-union-and-wallowa-counties/article\\_0f1afe04-4dcc-11ea-b295-83d67735b2d0.html](https://www.lagrandeobserver.com/news/local/bridge-work-among-projects-for-union-and-wallowa-counties/article_0f1afe04-4dcc-11ea-b295-83d67735b2d0.html)

### **SmartComment online platform comments received:**

- **Mark Wallace**  
**I-84: Baker Valley Variable Speed Limit upgrades** - concerned with the brightness of the overhead display signs at night, drivers are saying they are too bright at night.

**Ken Patterson response:** Thank you for the comment. We have received similar comments about the brightness when the first phase was installed. The night time brightness was adjusted. The new signs being added with this project will also be adjustable.

- **Mark Gronso**  
**I-84: Exit 216 eastbound off-ramp** - Why are you spending money at Exit 216 eastbound off-ramp when I-84 Exit 210 eastbound and westbound are much more dangerous and ten times more congested with a cluster \_ of three traffic signals that ODOT can not get to work decently in coordination. As always in ODOT - the political squeaky wheel of short timer Rep. Barreto short sheeted Pendleton failing to fight for this important overdue improvement. It obviously shows Barreto's "druthers" by seeing the millions of dollars spent right close to La Grande, Region 5 Headquarters and Barrett's hometown of Union. The Exit 210 interchange improvement I believe (?) was in the last STIP without much improvement. Now ODOT, with their infinite wisdom are bypassing I-84 Exit 210 east and westbound improvements for another STIP. Who does your prioritizing? Evidently no one with hair enough hair on their chest to fix a dangerous interchange waiting to take lives. All because of a urinating match between Barreto and the opponent he whipped for his seat in the legislature - Pendleton Mayor, John Turner. Come on ODOT, grow up.

Thank you,

Mark Gronso  
PO BOX 1945  
Pendleton, OR 97801

**Ken Patterson response:** Thank you for the comment on the Exit 216 project. The intent of this work is to create a safer method and system of closing I-84 EB when incidents between Pendleton and La Grande have closed the road. The features will advise motorists of the closure earlier on their trip so they can wait for the reopening in a location with more services. Additionally, it is an employee safety project to remove the need for employees to stop plowing and set up freeway closures during unsafe

weather and visibility conditions. This will be an automated system so employees can continue to maintain the road or clear the actual incident during those events. The selection of this project comes from a list of needs to improve the operation and safety of the highway that is developed by ODOT staff. This project selection process is different than those that are created via grant applications or legislative earmarks. If you have any further questions, please feel free to contact me, Ken Patterson, ODOT Area Manager 541-963-1365.

- **Mark Gronso**

**I-84: Exit 216 eastbound off-ramp** - I made a mistake with a comment I made about this Exit on 03/27/2020. The comment is the same, only the I-84 Interchange I was referring to that needed more safety improvements than these planned at I-84 Exit 216 was meant to be Exit 209 NOT Exit 210 as I'd stated on my previous comment. (The reasoning to my question and comments are exactly the same, refer to my first comment). Sorry for mixing up Exit 210 for Exit 209, which is sadly in need of MAJOR safety improvements at the traffic clogged Exit with three poorly synchronized traffic signals that will never be able to run in coordination effectively or efficiently. My first comment elaborates on the issue - PLEASE REFER TO AND READ).

**Ken Patterson response:** Thank you for the comments about Exit 209. This exit is a high priority for ODOT and the City of Pendleton. Currently there is a design effort underway to reconfigure the interchange on I-84 at US-395B. Since the statewide funding priorities are around safety and preservation, we don't have modernization funds necessary to fund the construction once the design work is completed in about a year. Both City and ODOT have submitted for federal grant funds for the construction for the last three years, including making application again on May 15, 2020. If you have any further questions, please feel free to contact me, Ken Patterson, ODOT Area Manager 541-963-1365.

- **Chris Evans**

**Morgan Lake Road safety improvement** - I'm a neighbor in this project area. Morgan Lake Road is narrow and has poor line of sight. Blind corners. There is no shoulder. It is also an increasingly popular route for walking, jogging, and cycling, particularly to Glass Hill Road and Morgan Lake for recreation. This improvement project would also increase safety for all road users if it added a non-motorized path, aka side walk.

Also, it would be a shame to improve this road only to see the B2H construction project tear it up right after completion. Please align the timing so that this is a lasting improvement after any B2H construction is completed by Idaho Power.

**Ken Patterson response:** Thank you for your comment in support of the Morgan Lake Road safety project. This project is currently planned to construct in 2023 if approved by the Oregon Transportation Commission and the Federal Highway Administration later this summer. Regarding the concern about the timing of the project with the B2H project, your comment has been forwarded to Union County, who will be leading this project. If

you have any further questions, please feel free to contact me, Ken Patterson, ODOT Area Manager 541-963-1365.

- **Susan Roberts**  
**OR82: Bear Creek (Wallowa River) Bridge** - We are pleased that this project is on schedule to be completed. This is a major public safety concern for the County for all the reasons stated in the project development.

**Ken Patterson response:** Thank you for the comment supporting this project. The new bridge is an important part of the transportation network in Wallowa County.

- **Mark Gronso**  
**Pendleton signal upgrade project phase II** - There are NO WOOD POLE traffic signals in the City of Pendleton. I should know, I maintained and built several of them for 29 years, retiring in 2010 as an ODOT electrician. Someone is trying to get my gas tax dollars using prevarication and deceit. This is a typical ODOT - don't tell the whole story. This money should not be allocated if you can't be transparent and tell the truth! Lies!

**Ken Patterson response:** Thank you for noting that existing signal poles are not wood, but are in fact older steel poles. That was a mistake and there is no intent to mislead anyone by that description. That said, the existing steel signal poles are older and experiencing corrosion around the base mounting plate. The deterioration is such that the engineers who have inspected it are concerned about failure and the resulting safety risk to the public and our crews. This project will replace the old traffic signal with new materials to provide a long service life, provide newer communication between signals for better synchronization and safer intersection layouts for cars and pedestrians. If you have any further questions, please feel free to contact me, Ken Patterson, ODOT Area Manager 541-963-1365.

- **Seth Cooney**  
**US395: Baggett Lane safety improvements** - I am employed by the Oregon State Police and work out of the Hermiston office. I also have the perspective of having grown up in the Hermiston area and am currently a member of the community. Hermiston has grown considerably over the past 50 years and so has the traffic volume. US-395 has gotten to the point that we have actually had traffic jams (and there were no animals or farm implements involved). There has been times when I have driven US-395, both on and off duty, when traffic is so heavy that vehicles are stopped the entire distance between one traffic signal to the next. And, we are still growing.

I remember, when I was much younger, from SR-207 (Elm Ave.) north on US-395, there was almost nothing but sage brush and junk yards until you hit old Charlestown, where there were a few buildings, the sand drag area and the race track, then there was nothing until you hit the old Sage Rider's arena and Power City. Now, there are as many businesses along that stretch of US-395 between Theater Lane and Joy Lane, as there is within the boundary of the city limits. I'll spare you anymore of the history, but suffice it

to say, there is a lot more traffic congestion on US-395 from the Hermiston city limits, north to the intersection of US-730 than ever before.

The recent crash data that I have for this area is only representative of OSP. There are times, though, that the Umatilla Police Department and/or Umatilla County Sheriff's Department will cover crashes in that area, which are not accounted for here. In 2019, there were a total of 27 crashes on this four mile stretch of highway. I am not able to get an accurate count for a breakdown of non-injury, injury and fatal, but I know of at least three that were fatal crashes last year and roughly half of the remaining number were injury crashes. Over my ten years as the patrol sergeant here, I have responded to numerous fatalities on this stretch of roadway. I believe the number of fatalities and injuries would be reduced significantly with a reduction of the posted speed and another much needed traffic light.

The speed zone north from the city limits, which is at Theater lane, is 45 m.p.h. until Joy Lane. It then turns to 55 mph until US-730. The speed zone within the city limits, with roughly the same number of businesses and congestion is 30 and 35 m.p.h. There are a number of problem spots along this four mile stretch, but three that are the most outstanding as far as crashes go. The worst intersection for crashes is at Punkin Center Road, which is a controlled intersection with traffic lights.

The second problem spot is at the intersection of Baggett Lane. There are two or three large commercial motor carrier companies on this road, west of US-395. The crashes we see here, are when the southbound trucks, have to swing wide into the A lane, people attempt to pass them on the right and crash into the side of the truck when it turns onto Baggett Lane.

Lastly, between mile marker 1 and 2, there are several businesses located on the west side of the highway. Drivers travelling northbound on US-395 stop in the A lane to wait for traffic to clear and consequently get rear-ended.

It is my proposal that the 45 mph zone be reduced to 35 as it is inside the City of Hermiston, to the intersection of Joy Lane. From Joy Lane to the intersection of US-730 would be reduced to 45.

Since the beginning of 2020, there have been seven crashes that have occurred in this four mile stretch of highway.

I am aware of the proposed roundabout and support this improvement, though much more is needed.

Speed signs are a lot cheaper than construction!

I'm easy to find, if you have any questions,

Seth

(541) 969-6503

- **Gary Gaines**  
**US395: Baggett Lane safety improvements** - I like that idea. I think traffic circles are a great thing.

**Ken Patterson response:** Thank you for the comment in support of the project.

**General Comments Received:**

N/A

**Letters Received**

N/A

## Statewide Summaries

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The 21-24 Draft STIP was taken for public review at the statewide level.

### Statewide comment public meeting views:

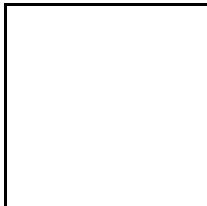
Location	People Attending (excluding ACT/ODOT/Agency hosts)
Online Open House (unique views).....	1582

### E-Mail Comments Received:

**COMMENT:**

**From:** J Mulvey <[john.s.mulvey@gmail.com](mailto:john.s.mulvey@gmail.com)>  
**Sent:** Thursday, January 23, 2020 2:30 PM  
**To:** [odot@service.govdelivery.com](mailto:odot@service.govdelivery.com); ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>  
**Subject:** Re: ODOT 2021-2024 project list approved for public review

So where exactly is the proposed 2021-24 project list? None of the links in this email show the list you're supposedly releasing.



**JOHN MULVEY**  
organizer - writer - manager  
*my personal pronouns are he/him/his*  
[john.s.mulvey@gmail](mailto:john.s.mulvey@gmail.com) | 503 449 1793

**RESPONSE:**

**From:** ODOT STIP  
**Sent:** Monday, January 27, 2020 8:44 AM  
**To:** J Mulvey <[john.s.mulvey@gmail.com](mailto:john.s.mulvey@gmail.com)>  
**Subject:** RE: ODOT 2021-2024 project list approved for public review

Hi John. The 2021-2024 STIP can be found here [https://www.oregon.gov/ODOT/STIP/Documents/2021-2024\\_STIP\\_Draft.pdf](https://www.oregon.gov/ODOT/STIP/Documents/2021-2024_STIP_Draft.pdf).

Thanks,  
Amanda

Amanda Sandvig | Statewide STIP Coordinator | Oregon Dept of Transportation | 503-986-3534 | [amanda.l.sandvig@odot.state.or.us](mailto:amanda.l.sandvig@odot.state.or.us)

**COMMENT:**

**From:** CHANEY Benjamin \*Ben <[Benjamin.CHANEY@odot.state.or.us](mailto:Benjamin.CHANEY@odot.state.or.us)>

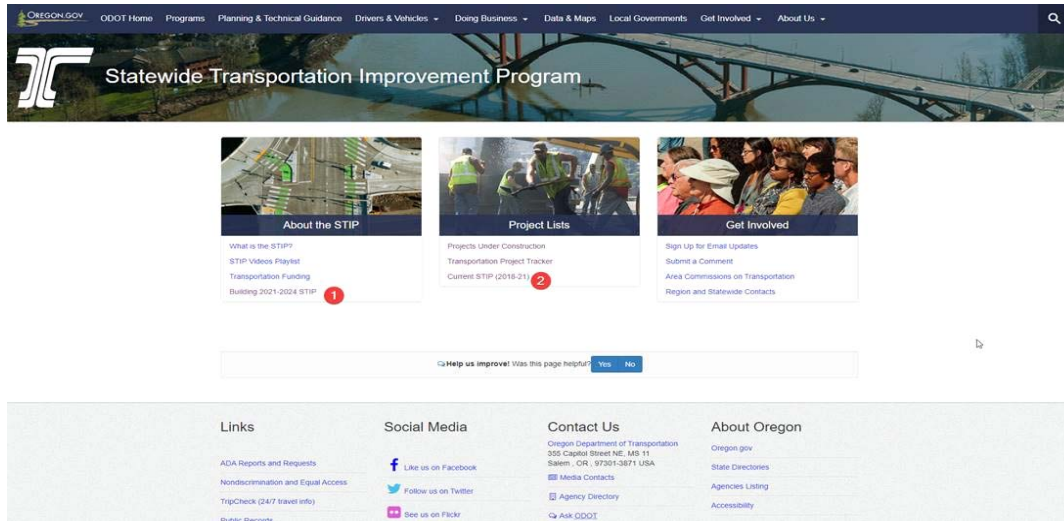
**Sent:** Thursday, January 23, 2020 3:13 PM

**To:** 'odot@service.govdelivery.com' <[odot@service.govdelivery.com](mailto:odot@service.govdelivery.com)>; ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>

**Subject:** RE: Resending with corrected headline dates

Suggestion: It is confusing to find the draft 21-24 STIP list from the landing page linked to in the announcement email. I would expect the 21-24 draft to be available at the “Building 2021-2024 STIP” link (#1 below), but in fact it is available at the “Current STIP (2018-21)” link (#2 below).

Thanks,  
Ben



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Benjamin Chaney, EI  
*Transportation Analyst*  
*Oregon Department of Transportation | Region 1*  
503.731.8389  
[Benjamin.Chaney@odot.state.or.us](mailto:Benjamin.Chaney@odot.state.or.us)

**RESPONSE:**

**From:** ODOT STIP

**Sent:** Monday, January 27, 2020 8:46 AM

**To:** CHANEY Benjamin \*Ben <[Benjamin.CHANEY@odot.state.or.us](mailto:Benjamin.CHANEY@odot.state.or.us)>

**Subject:** RE: Resending with corrected headline dates

Hi Ben. I agree it can be confusing. The 2021-2024 STIP is already built so we felt it needed to go in a different area of the website.

Amanda Sandvig | Statewide STIP Coordinator | Oregon Dept of Transportation | 503-986-3534 | [amanda.l.sandvig@odot.state.or.us](mailto:amanda.l.sandvig@odot.state.or.us)

**COMMENT:**

**From:** Albert Peterson <[mr.albert.peterson@gmail.com](mailto:mr.albert.peterson@gmail.com)>

**Sent:** Sunday, January 26, 2020 3:54 PM

**To:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>

**Subject:** Leverage Funds Clarification

From this pdf linked below, how can we tell where the Leverage funds from page 35 are being added to their respective projects? Seems like OTC & the ACTS would be interested in keeping track of this funding based on what it was identified for. Thank you.

[https://www.oregon.gov/ODOT/STIP/Documents/2021-2024\\_STIP\\_Draft.pdf](https://www.oregon.gov/ODOT/STIP/Documents/2021-2024_STIP_Draft.pdf)

Albert Peterson

**RESPONSE:**

On Tue, Jan 28, 2020 at 8:51 AM ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)> wrote:

Hi Albert. We don't include the funding categories in the STIP document, but rather we track it with a financial plan that helps us balance to the funding categories the Oregon Transportation Commission (OTC) assigns each cycle. The OTC does track the funding through the financial plan and the ACTs have access to the information as well, through the ODOT region staff.

Are you looking for a specific project or maybe an area of Oregon that has some leverage funding being used?

Please let me know if you have any additional questions.

Thanks,

Amanda

Amanda Sandvig | Statewide STIP Coordinator | Oregon Dept of Transportation | 503-986-3534 | [amanda.l.sandvig@odot.state.or.us](mailto:amanda.l.sandvig@odot.state.or.us)

**From:** Albert Peterson <[mr.albert.peterson@gmail.com](mailto:mr.albert.peterson@gmail.com)>

**Sent:** Wednesday, January 29, 2020 5:25 AM

**To:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>

**Subject:** Re: Leverage Funds Clarification

Thank you for the information Amanda. I was only curious where to find the information on the leverage program the ACTS were involved in and wanting to make sure it was accounted for. Do



you know if individual projects and leverage are presented to the ACTS during the public comment period too? Thanks again.

**From:** ODOT STIP  
**Sent:** Monday, February 10, 2020 8:20 AM  
**To:** Albert Peterson <mr.albert.peterson@gmail.com>  
**Subject:** RE: Leverage Funds Clarification

I am working on compiling the leverage program projects for you. I should get back to you no later than next Tuesday with the list of projects.

Regarding the questions about the ACTS – yes the ACTS will have the opportunity to review the projects. Each region has a meeting with their ACTS to discuss the projects, and the leverage projects will be included.

Amanda Sandvig | Statewide STIP Coordinator | Oregon Dept of Transportation | 503-986-3534 | [amanda.l.sandvig@odot.state.or.us](mailto:amanda.l.sandvig@odot.state.or.us)

**COMMENT:**

**From:** cfitzpatrickwrogers@gmail.com <cfitzpatrickwrogers@gmail.com>  
**Sent:** Tuesday, January 28, 2020 6:11 PM  
**To:** ODOT STIP <ODOT.STIP@odot.state.or.us>  
**Subject:** Secondary Roads

I realize you are limited by near third-world funding in Oregon, but to the extent possible I wish you could undertake some basic safety improvements to Oregon's state highways. I am most familiar with highways 213 and 214. They are extremely treacherous to drive on, especially in the dark. Some basic improvements would include shoulders/widening, guardrails, and lighting particularly in curvy stretches and intersections. The rumble strips are greatly appreciated. You can interview anyone from Calif. or Washington or travel there to see what it SHOULD look like. If you can scrape up the dough to do even a few of these things it would be great.

Thanks, George Fitzpatrick

**COMMENT:**

**From:** Cynthia Thompson <[cynthia@bcbconsulting.net](mailto:cynthia@bcbconsulting.net)>  
**Sent:** Tuesday, February 25, 2020 1:30 PM  
**To:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>  
**Subject:** 2021-2024 draft STIP

To Whom it May Concern;

Why was this STIP handled differently than in the past? In the past, organizations like Yamhill County Transit had an opportunity to apply for Enhance funds but this year it was decided and

then a list was brought to MWACT. I don't think the process was clear or transparent and I don't think the needs of all modes were taken into account in this 2021-24 STIP process. It seems there is a perception that because HB 2017 provided funding for transit there are no additional needs for transit. I will look through the STIP projects in more detail and provide additional input.

*Cynthia*

Cynthia Thompson  
Transit Manager  
Yamhill County Transit Area  
535 NE Fifth Street  
McMinnville, OR 97128  
503-474-4910  
[thompsonc@co.yamhill.or.us](mailto:thompsonc@co.yamhill.or.us)

Alternate Contact  
BCB LLC Believe Create Build  
503-995-7965 (cell)  
[cynthia@bcbconsulting.net](mailto:cynthia@bcbconsulting.net)

**RESPONSE:**

**From:** BROUWER Travis <Travis.BROUWER@odot.state.or.us>  
**Sent:** Tuesday, February 25, 2020 4:10 PM  
**To:** 'cynthia@bcbconsulting.net' <cynthia@bcbconsulting.net>  
**Cc:** ODOT STIP <ODOT.STIP@odot.state.or.us>  
**Subject:** FW: 2021-2024 draft STIP

Cynthia:

Every STIP cycle the Oregon Transportation Commission takes up the STIP funding allocation in an open transparent process that determines how to allocate state and federal resources among different needs across the multimodal transportation system. For the 2021-2024 STIP process, this took place in July through December 2019. We went through a number of presentations before the OTC, shared monthly updates with our STIP e-mail list, and had an online open house to take public comment on the funding allocations.

In the end, due to the limited discretionary resources available Commission opted not to have a large multimodal Enhance program under which projects across different modes would be eligible. Instead, the Commission broke the limited funding up into three small "leverage" programs that added features to other identified projects:

- Active Transportation Leverage (which also allowed for funding transit, despite the narrow name)
- Safety Leverage
- State Highway Leverage

There is a great deal of information about the process and its outcomes on our website at <https://www.oregon.gov/odot/STIP/Pages/2021-2024-STIP.aspx>. For a full listing of programs funded by the OTC, see the [STIP Funding Allocations Framework](#).

The OTC will be allocating funding among programs for the 2024-2027 STIP later this year, and we would encourage you to sign up for our STIP e-mail list to receive updates and share public comments with the OTC throughout the process.

Travis Brouwer  
ODOT Assistant Director  
503-986-4214

**COMMENT:**

**From:** Alex Bauman <[alexpbauman@gmail.com](mailto:alexpbauman@gmail.com)>  
**Sent:** Thursday, February 27, 2020 6:31 PM  
**To:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>  
**Subject:** 2021-2024 STIP Question/Comment

The draft STIP document contains four-digit codes in the Fund rows of project descriptions, but doesn't explain what those codes mean. For example, in Figure 3, the Fund1 row has *MS30* in the columns with dollar amounts and the Fund2 row has *OTH0* in the columns with dollar amounts.

Is there a key to the codes? If so, that would be useful to include in the document. Or why couldn't a shorthand term for the funding source (assuming that is what the codes refer to) be used instead of the code?

Thanks,

Alex Bauman

**RESPONSE:**

**From:** ODOT STIP  
**Sent:** Monday, March 2, 2020 12:35 PM  
**To:** Alex Bauman <[alexpbauman@gmail.com](mailto:alexpbauman@gmail.com)>  
**Subject:** RE: 2021-2024 STIP Question/Comment

Hi Alex. Thank you for submitting your feedback about the 2021-2024 draft STIP. I agree that the fund codes can be confusing if you aren't familiar with the funding sources. Below you will find a link that will help explain the fund code and funding for federal aid projects.

<https://www.fhwa.dot.gov/federalaid/projects.pdf>

Please let me know if you have any additional questions or concerns.

Thanks,

Amanda

Amanda Sandvig | Statewide STIP Coordinator | Oregon Dept of Transportation | 503-986-3534 | [amanda.l.sandvig@odot.state.or.us](mailto:amanda.l.sandvig@odot.state.or.us)

**COMMENT:**

From: Rex Romaine Bahr <rexbahr@outlook.com>  
Sent: Friday, March 6, 2020 11:30 AM  
To: ODOT STIP <ODOT.STIP@odot.state.or.us>  
Cc: Andrew.Hearst@portlandoregon.gov; dot.comments@dot.gov;  
dot.comments@ost.dot.gov  
Subject: 2021-2024 draft STIP

First you need to watch what other cities and states do to get up to speed.

Get with the federal boys to get a fly over to take I-84 into the air above most of Portland then on to the coast Get the >E< and >W< off of 99 as that means you are going EAST or WEST for normal people Get with the federal boys and create a bypass around the east side of Vancouver. It is to go from the intersection by the sandy river across the Columbia and on north with a few intersections for Vancouver then curve back to I-5 or maybe on to Seattle Get with Oklahoma as to turnpikes so people pay to use the roads While you are at it put a big lit sign telling people to get in the right lane to exit onto East Bound I-84 as I am from Nebraska and nearly had a crash there as I was in the right lane but not aware it was not going to I-84. BTW we have no idea where is BANFIELD Now if you really want to get smart you post the speed >NOT THE SPEED LIMIT< on the roads and on the overpasses and put them high and let people know the fine is \$1,000.00 and 30 days for going over or below the set speed. I suggest 80 MPH on the far left highspeed lane and 70 next and 50 far right.

And get some people to enforce the laws as to junk on the roads, vehicles not up to snuff and trucks and towing vehicles in the highspeed lane This is true on the highways as well as in the Cities.

You do not have traffic problems, you have a law enforcement problem.

In line with this I would do away with the GREEN LEFT HAND TURN LIGHT and have a yellow that comes on and stays on till the red go through light comes on We had this in Topeka Kansas and but we had a sign that had ok to turn left on green, and the stupid drivers would pull in front of oncoming traffic This is to speed up traffic and help the so called climate change BTW the stupid bicycles signs and marking is a great laugh as the bike riders never obey any laws, nor do the BUMS You need to get out of your

cozy office and be out and about after 00:00 I wrote to Paul Allen that he should build a turnpike south from Longview to Eugene or Salem instead of a big stupid aircraft Rex R. Bahr 5035774666 DOB 07-23-1935 on a farm 7 miles south of Bassett Nebraska and I do not buy NIPPONESE VEHICLES

<https://turnpikeinfo.com/maps-and-exits.php?state=oklahoma>

**COMMENT:**

**From:** Dan McFarling <[oregonrail@aol.com](mailto:oregonrail@aol.com)>

**Sent:** Sunday, March 29, 2020 12:37 PM

**To:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>

**Cc:** OTC Admin <[OTCAAdmin@odot.state.or.us](mailto:OTCAAdmin@odot.state.or.us)>

**Subject:** Draft 2021-2024 STIP

Oregon needs to take a step back and reassess how to address transportation needs.

**Oregon's Constitution.** The "availability" of funds all too often dictates how we respond to transportation needs. Most funds are "safeguarded" in silos, both at the federal and state level. Failure to recognize and take action (including public education) to correct the problems inherent in these silos guarantees poor decision-making will continue. We must not follow this path "because our hands are tied." The most serious problem we face is embedded in Oregon's Constitution.

The **1991 Energy Plan** published by the **Oregon Department of Energy** correctly and clearly stated that until Oregon's constitutional limitations on transportation funds are lifted it will be "**impossible**" to address our needs. We must have flexibility to use transportation dollars for the best possible solution. We cannot continue to ignore this problem!

**Congestion.** We must stop viewing congestion as a "problem to be solved." Traffic congestion is the only outcome that can reasonably be expected if we place primary emphasis on a mode of transport inherently inefficient in the use of terrestrial space. The more land devoted to single occupant vehicles, the more spread out productive landuse will be. Sprawl results in longer driving distances, and more traffic congestion.

Congestion must be used to modify human behavior. It is a valuable tool highway planners ignore. We need to change human behavior. For decades government policies have engaged in "social engineering," encouraging and forcing people to drive. We are long overdue in using "social engineering" to encourage appropriate behavior - to reduce unnecessary driving.

**Everyone Drives?** ODOT's emphasis is focused on "helping" people to drive, on moving SOVs. We do not need "traffic flow." We need people and freight mobility.

A significant percentage of our population do not have access to an automobile because of age, physical, financial and legal limitations. Many people should not be driving but have no reasonable alternative. Even the courts allow people who should not be driving to continue because of the "hardships" placed on them if driving privileges are suspended or revoked.

**Department of Transportation** Many years ago the title was changed. Sadly, the function has not changed. The transition is overdue. More emphasis must be placed on safe, efficient rail transportation and public transportation. Nearly every other industrialized nation is light-years ahead of the United States in developing comprehensive passenger rail and public transit systems. While we play with novel, unobtainable concepts like "Vision Zero," nations like Japan have implemented comprehensive rail systems. The high speed Shinkansen, or "bullet trains, have been ***operating since 1964 without a single crash-related fatality or injury.*** That is "Vision Zero." ***We need vision!***

Dan McFarling  
20585 SW Cheshire Court  
Aloha, Oregon 97078

503.504.3205

[dan@parkerpup.com](mailto:dan@parkerpup.com)  
[OregonRail@aol.com](mailto:OregonRail@aol.com)

**RESPONSE:**

**From:** OTC Admin <OTCAAdmin@odot.state.or.us>

**Sent:** Wednesday, April 1, 2020 10:43 AM

**To:** Dan McFarling <oregonrail@aol.com>

**Cc:** OTC Admin <OTCAAdmin@odot.state.or.us>; ODOT STIP <ODOT.STIP@odot.state.or.us>

**Subject:** RE: Draft 2021-2024 STIP

Hello Mr. McFarling,

Thank you for your March 29, 2020 comment to the Oregon Transportation Commission (OTC) regarding the 2021-2024 Statewide Transportation Improvement Program. The OTC values public comments as a way to remain apprised of the important issues facing our state and its citizens.

We have forwarded your comment to the Statewide Transportation Improvement Plan team. We will ensure your public comments are incorporated in to the official record.

Thank you again for taking the time to send us your comments.

**Michelle (Bryant) Bowlin**

**Oregon Department of Transportation**

Desk: (503) 986-3284

Cell: (971) 707-8615

OTC: (503) 986-3450

**Email:** [michelle.n.bowlin@odot.state.or.us](mailto:michelle.n.bowlin@odot.state.or.us)

**COMMENT:**

**From:** Janet T. Jones <[JTJ@mcknze.com](mailto:JTJ@mcknze.com)>

**Sent:** Wednesday, April 8, 2020 2:00 PM

**To:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>

**Subject:** 2021-2024 STIP

Hello,

I understand the public review period has ended for the 2021-2024 STIP and that the OTC is scheduled to approve the final STIP in June. Are there any delays expected with this timeline due to COVID-19? Is it expected the STIP will be presented to the USDOT in July as planned?

Thank you,

Janet Jones, PE  
Transportation Planning  
Architecture | Interiors | Engineering | Planning  
D 971.346.3741 P 503.224.9560 W [mcknze.com](http://mcknze.com)  
RiverEast Center, 1515 SE Water Avenue #100, Portland, OR 97214



Mackenzie Email [Disclaimer](#)

**RESPONSE:**

**From:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>

**Sent:** Wednesday, April 08, 2020 5:09 PM

**To:** Janet T. Jones <[JTJ@mcknze.com](mailto:JTJ@mcknze.com)>; ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>

**Subject:** RE: 2021-2024 STIP

Thank you for your question. At this time, we don't anticipate a delay in the current STIP schedule as you illustrated below.

Thank you,  
Amanda

Amanda Sandvig | Statewide STIP Coordinator | Oregon Dept of Transportation | 503-986-3534 | [amanda.l.sandvig@odot.state.or.us](mailto:amanda.l.sandvig@odot.state.or.us)

**From:** Janet T. Jones <[JTJ@mcknze.com](mailto:JTJ@mcknze.com)>  
**Sent:** Thursday, April 9, 2020 11:48 AM  
**To:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>  
**Subject:** RE: 2021-2024 STIP

Thank you, Amanda. Do you know if the USDOT is encountering any delays in their review of state transportation improvement programs and packages? It would be good to know if we can ultimately expect approval of the 2021-2024 STIP in September 2020.

Thanks,

Janet Jones, PE  
D 971.346.3741

Mackenzie Email [Disclaimer](#)

**From:** ODOT STIP  
**Sent:** Monday, April 13, 2020 8:26 AM  
**To:** Janet T. Jones <[JTJ@mcknze.com](mailto:JTJ@mcknze.com)>  
**Subject:** RE: 2021-2024 STIP

At this point there are no delays anticipated in any of the reviews or submittals. We anticipate being able to move forward with the 2021-2024 STIP starting October 1.

Amanda Sandvig | Statewide STIP Coordinator | Oregon Dept of Transportation | 503-986-3534 | [amanda.l.sandvig@odot.state.or.us](mailto:amanda.l.sandvig@odot.state.or.us)

**COMMENT:**

**From:** Angus Duncan <[aduncan@b-e-f.org](mailto:aduncan@b-e-f.org)>  
**Sent:** Wednesday, April 8, 2020 3:11 PM  
**To:** ODOT STIP <[ODOT.STIP@odot.state.or.us](mailto:ODOT.STIP@odot.state.or.us)>  
**Subject:** Attached public comment on ODOT STIP 2021-2024

See attached comments on the 2021-24 STIP project list, and by inference on criteria.

Angus Duncan  
Of Counsel, Bonneville Environmental Fdn  
Chair, Oregon Global Warming Commission  
1500 SW First Avenue, Suite 885  
Portland, OR 97201

Cell: 503.248.7695  
Email: [aduncan@b-e-f.org](mailto:aduncan@b-e-f.org)

## MEMORANDUM



DATE April 2, 2020  
FOR ODOT STIP Projects Proposal – Public Comment  
FROM Angus Duncan

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Please find attached my comments, submitted as a private citizen, to the proposed ODOT STIP 2021-24 Project List.

[Angus Duncan Comments on ODOT STIP 2021-24 Project List – April 2, 2020]

I am submitting these comments as a concerned Oregon citizen, one fully mindful of the State’s greenhouse gas emissions reduction goals and the pivotal role of transportation emissions in reaching them. I also serve as Chair of Oregon’s Global Warming Commission but absent opportunity for full Commission review, these comments must be my own. I also served on the Policy Committee developing the Statewide Transportation (Greenhouse Gas) Strategy (STS), and on the STIP Stakeholders Committee proposing STIP criteria that first appeared (if my files are accurate) in 2014. From 1979 to 1981 I served as Director of Energy Policy for the US Department of Transportation.

At the outset I want to be clear that this is a critique of policy, and not of the experienced and dedicated staff at ODOT who consistently implement agency policy with intelligence and competence. I know that the comments below, which reflect my frustration that so little progress on climate has been made in the last decade, could be misinterpreted as personal criticisms. They are not that; rather they are an expression of the urgency we should all share with the overriding need to drive down Oregon’s greenhouse gas emissions, in contrast to the vise-like grip that business-as-usual (BAU) often seems to have on State policymaking. On the apparent evidence, the STIP 2021-24 package seems to reflect far more of a BAU sensibility than of climate urgency.

Transportation emissions have been rising steadily, nationally and in Oregon, since 2013. We can't expect ODOT to reverse this national tide by itself, but we should expect evidence that it has bent its best efforts to slowing and reversing the slippage in Oregon. That sense should be a prevailing theme in the 2021-24 STIP, now almost a decade after completion of the Statewide Transportation (Greenhouse Gas) Strategy (STS – 2013).

We know that urgency is present in the STS findings and recommendations, because those of us serving on the STS Policy Committee wrote it in, with the full support of Oregon Transportation Commission (OTC) Chair Gail Achterman. We can also point to the explicit criteria introduced into the 2014 STIP project criteria (see attached “STIP Guidance DRAFT August 15, 2014”; and in “Recommended STIP Project Eligibility Criteria and Prioritization Factors Changes for 2015-2018”).

However, I searched but was unable to find any mention of GHG’s or the STS on the 2020 ODOT STIP web page that identifies “categories of funding” and how “projects are selected” (there may be GHG criteria elsewhere of course).

The concern that prompts these comments came from reading press reports of the 2021-2024 STIP that did not indicate how considerations of climate and GHG emissions were prioritized in the project list. I expressed my concerns to ODOT in an Email on February 18 of this year. I received a timely response back noting that proposed STIP projects, while addressing other ODOT priorities (“[safety, accessibility, and economic vitality, among others](#)”), would also “[support GHG reducing actions like new dedicated off-road bike-ped trails funding, new active transportation leverage dollars focused investments for sidewalk \(ADA\) improvements . . .](#)” and similar projects.

Digging more deeply into how climate concerns were integrated into the STIP project list, I found the ODOT page where individual projects and proposed funding are summarized. On that page I was able to look at summaries and budgets for each of the STIP 2021-24 projects. Bottom line, from a total of 197

projects I found three that were primarily bike-oriented; also one “bus/transit” and four “pedestrian” projects. There is a scattering of small-dollar fish passage/culvert projects. PROGRAMMATIC/SAFETY The rest of the list comprised adding lanes, repaving, roundabouts, bridge repair or replacement — in a word, projects designed to maintain roadways and to improve movement of cars and trucks. These were, of course, also the big ticket items (\$50mm for the Aurora-Donald I-5 interchange; \$129mm just to begin work on Rose Quarter/I-5).

A fair number of the roadway projects did include improvements in bike/ped facilities, but the projects (and dollars) were primarily targeted to facilitating the movement of cars and trucks. It would be interesting and telling to calculate how emissions would be increased or displaced by the projects, and also what percentage of the total funding package targets GHG emissions reduction compared with roadway flow and safety improvements.

More importantly, a serious investment in bicycle facilities involves more than incidental bike lanes immediately adjacent to roadway projects, especially when they are not connected into a broadly distributed and interconnected bike movement system that provides (a) consistent connectivity, and (b) physical separation from vehicle traffic, through raised curbs or other strategies. If these attributes were in the STIP project packages, it was not apparent from the information provided. OPPORTUNISTIC

I could not find any ODOT analysis of the GHG reducing effects of the STIP package. This seems an omission that tests credulity this late in the climate game, after the 2007 Legislature set GHG reduction goals, the 2010 Global Warming Commission adopted its Roadmap to 2020, and GreenSTEP was developed to test the choices and outcomes that became the 2012 STS.

It’s now 2020, Oregon is going backwards on its GHG goals, the driving force behind this slippage is transportation, and there’s no discussion of the GHG outcomes of this largest discretionary ODOT program,

I appreciate that safety, mobility, and preventative maintenance are also critical objectives, and would fully expect them to also be substantial themes of the program. I also appreciate, and am an outspoken witness to, the dedicated ODOT corps of employees who develop these tools and packages. But this is a question of leadership and policy. It’s quite impossible to review this list of projects and see GHG abatement to be even a distant priority. And notwithstanding the recent four-agency interest in reviving the STS (and the earlier worthy labors of our STS stakeholders’ group), there’s little evidence in this STIP list that the document ever existed, let alone is setting policy for one or more agencies.

Now there is the Governors’ Executive Order 20-04 that directs State agencies: “To the fullest extent allowed by law . . . (to) prioritize and expedite any processes and procedures . . . that could accelerate reductions in GHG emissions.” ODOT and the OTC have specific directions including “Establishment of GHG emissions reduction performance metrics.” In the words of the Governor’s Climate Advisor, agencies are expected to apply a “climate filter” to their programs and priorities.

I suggest that a good test for such metrics would be a review of the 2021-24 STIP project list, perhaps using GreenSTEP, to calculate the GHG reducing effects of the project list. While I do not expect the Department to unwind this current package of projects, undertaking the proposed analysis would provide a useful reference point and process for the next set of ODOT funding and investment decisions.

I understand that the OTC may soon be re-evaluating its overall investment strategy. Having a tool to analyze the GHG consequences of different investment approaches would serve the OTC and ODOT well in any such re-evaluation. In addition to conducting a GreenSTEP review of this current STIP, the OTC might also consider employing a Social Cost of Carbon adder to help it see what different GHG outcome could be expected from different investment strategies.

My larger point in submitting these comments is that the challenge to business-as-usual has to start somewhere and sometime, and it has to be substantial, not incidental. As one climate aphorism has it, the best time to begin reducing GHG's would have been 30 years ago; the second-best time is now. And the best place is in ODOT's backyard: developing and applying a GHG filter to project and policy decisions, tracking outcomes, reporting regularly and rigorously, not cutting yourselves any slack. It will set a good example to other agencies no less in need of one.

### **Attachments**

[*Italics*]/Underlining added]

### ***[from ODOT/STIP web page - 2020]***

What categories of funding does the STIP include, and how are projects selected?

The Commission will allocate funding among the following major categories:

- **Fix-It** programs fund projects that fix or preserve the state's transportation system, including bridges, pavement, culverts, traffic signals, and others. ODOT uses data about the conditions of assets to choose the highest priority projects. In recent STIPs the Commission has allocated most funding to Fix-It programs. Watch our [video](#) explaining the Fix-It Program.
- **Enhance** programs fund projects that enhance or expand the transportation system. Area Commissions on Transportation recommend high-priority investments from state and local transportation plans in many of the Enhance programs.
- **Safety** programs reduce deaths and injuries on Oregon's roads. This includes the All Roads Transportation Safety program, which selects projects through a data-driven process to ensure resources have maximum impact on improving the safety of Oregon's state highways and local roads.
- **Non-highway** programs fund bicycle and pedestrian projects and public transportation. Area Commissions on Transportation often help recommend these projects to the Commission.
- **Local government** programs direct funding to local governments so they can fund priority projects.

### ***From: "Recommended STIP Project Eligibility Criteria and Prioritization Factors Changes for 2015-2018"***

#### **Environmental Goals and Greenhouse Gas (GHG) Reduction**

Broadening and deepening the considerations of environment impacts and GHG is emphasized in the new criteria. *More resources from the Oregon Sustainable Transportation Initiative will be available by the*

time the criteria document is approved, and the new expectation is that all STIP participants will review and consider the tools and ideas they contain.

- Information about state GHG reduction goals and recently adopted MPO targets is now included.
- Language regarding consideration of GHG impacts is strengthened. It is now an expectation that all STIP participants will consider state and/or MPO GHG reduction goals and targets in their discussions and use the GHG Reduction Planning tools provided to consider how their program will impact GHG goal or target achievement.
- The expectation for summarizing Region, ACT, and MPO discussions in the project documentation includes how the STIP participants considered GHG reduction goals and targets.
- The former “Implement OHP 5A” factor has been broadened. It now refers to supporting environmental goals and GHG reduction targets in general instead of focusing only on the OHP policy. The footnote for this factor has been re-written to reflect this broader focus.
- Greenhouse Gas Reduction
  - [p. 18-19] Strengthened language to state expectation that staff and stakeholders will address this issue in their STIP development discussions and referred staff and stakeholders to the Statewide Transportation Strategy and Toolkit that will be complete about the same time the criteria are approved. Also added information about state GHG goals and adopted MPO area GHG targets.

### ***From STIP Guidance DRAFT – August 15, 2014***

#### **Purpose**

- The Agency has requested assistance from our local partners in developing the State’s Statewide Transportation System Program (STIP) in identifying those projects that assist in moving people and goods through the system. The purpose of this document is to provide instruction regarding the Statewide Transportation Improvement Program (STIP) **Enhance** review and recommendation process to the various ODOT Region staff and committees that are providing their assistance and recommendations to the Oregon Transportation Commission (OTC).
- A. **Cross Modal Criteria:** ODOT Region staff will also utilize six cross modal criteria in their review of project proposals.
- 2. **Environmental Stewardship**
  - Project aligns with the strategies and/or elements outlined in the Oregon Statewide Transportation Strategy

### **Appendix B - JTA STIP Considerations Jobs and Transportation Act (ORS 184.621)**

Selection of projects for Statewide Transportation Improvement Program. The Oregon Transportation Commission shall work with stakeholders to review and update the criteria used to select projects within the Statewide Transportation

Improvement Program. When revising the project selection criteria the commission shall consider whether the project:

10 *Is consistent with the state's greenhouse gas emissions reduction goals and reduces this state's dependence on foreign oil.*

**RESPONSE:**

ODOT did communicate verbally on this comment.

**APPENDIX C: 2021-2024 STATE SELF-CERTIFICATION**

# SELF CERTIFICATION

## Oregon Department of Transportation (ODOT) Self Certification

STIP Fiscal Year(s)

The following is to demonstrate and resolve that the Oregon Department of Transportation (ODOT) transportation planning process meets all applicable requirements of Self-Certification Process as specified in [23 U.S.C. 134, 135](#); [49 U.S.C. 5303, 5304](#); and [23 CFR 450](#).

Confirm ODOT planning processes and briefly describe the status of approved changes since the most recent Self-Certification and/or propose an action plan for compliance. ODOT will make supporting documentation available upon request from the United States Department of Transportation (USDOT). Submit Self-Certification concurrently with the approved Statewide Transportation Improvement Program (STIP) or STIP amendments to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for joint approval.

1. Established and executed agreements, updated as necessary (49 U.S.C. 5304(c), 23 U.S.C. 135(c), 23 CFR 450.314):
  - a. Established agreements among participating agencies relative to the statewide transportation planning process; including interstate agreements (if applicable).
  - b. Established agreements between the State, Metropolitan Planning Organizations (MPO) and other entities.

Yes  No

Comments (800 characters max):

ODOT, MPOs and the providers of public transportation cooperatively determined mutual responsibilities in carrying out planning processes as outlined in the ODOT/MPO/Transit Provider Financial Plan and Obligated Project List IGA, and periodically review and update the agreement as appropriate.

ODOT prepares, provides contract management and administers amendments to PL, 5303, and STP-U Unified Planning Work Program IGAs.



2. Executed continuous, cooperative and comprehensive planning and considered and addressed the following planning factors for statewide and metropolitan area planning (49 U.S.C. 5304(a)(b)(d), 23 U.S.C. 135(a)(b)(d), and 23 CFR 450.206(a)):
- a. Supported economic vitality of the United States, the States, metropolitan areas, and non-metropolitan areas;
  - b. Increased the safety of the transportation system;
  - c. Increased the security of the transportation system;
  - d. Increased accessibility and mobility of people and freight;
  - e. Protected and enhanced the environment, promoted energy conservation, improved quality of life, and promoted consistency between transportation improvements and State and local planned growth and economic development patterns;
  - f. Enhanced integration and connectivity of the transportation system;
  - g. Promoted efficient system management and operation;
  - h. Emphasized preservation of the existing transportation system;
  - i. Improved the resiliency and reliability; and
  - j. Enhanced travel and tourism

Yes  No

Comments (800 characters max):

The Oregon Transportation Plan (OTP) and associated statewide modal and topic plans address the planning factors as outlined by the regulations. All statewide plans have an extensive public involvement plan and undergo a thorough review and comment period prior to adoption by the Oregon Transportation Commission, including public review and government consultation.  
<https://www.oregon.gov/odot/Planning/Pages/Plans.aspx>

3. Delivered statewide transportation planning products:

- a. Adopted long-range statewide transportation plan (49 U.S.C. 5304(f), 23 U.S.C. 135(f), 23 CFR 450.206(c), 23 CFR 450.208, 23 CFR 450.210 and 23 CFR 450.216(a-q)):
  - i. Established a 20-year planning horizon.
  - ii. Provided for the development and implementation of a multimodal transportation system for the State.
  - iii. Developed policies, programs and investment priorities consistent with performance measures and targets established by asset management principles and techniques.
  - iv. Developed in consultation with metropolitan planning organizations and nonmetropolitan local officials, Tribal governments, agencies responsible for land use management, natural resources, environmental protection, conservation, historic preservation, and Secretary of the Interior.
  - v. Developed with reasonable opportunity for public review and participation by invested parties.
  - vi. Developed in consultation with Federal, State and Tribal, wildlife, land management, and regulatory agencies.

Yes  No

Date of adoption:

Planning horizon year:

Link(s):

Comments (800 characters max):

The table of the current Oregon Long Range Transportation Plans including the status and dates all Modal and Topic Plans is included in the STIP introduction as additional reference. The link above will take the reader to the main Oregon Transportation Plans page where you can find it and all the subsequent Modal and Topic Plans. The Oregon Public Transportation Plan was adopted in 2018, the updated Rail Plan is anticipated to be approved by the OTC this fall, and a process to update the OTP and Oregon Highway Plan is scheduled to begin in 2020.

- b. Adopted Statewide Transportation Improvement Program (STIP) (49 U.S.C. 5304(g), 23 U.S.C. 135(g), 23 CFR 450.210 and 23 CFR 450.218(a-q)):
- i. Demonstrated fiscal constraint.
  - ii. Developed cooperatively for all areas of the State with metropolitan planning organizations and non-metropolitan local officials, Tribal governments and the Secretary of the Interior.
  - iii. Developed with reasonable opportunity for public review and participation by interested parties.
  - iv. Included each metropolitan and Tribal Transportation Improvement Program (TIP) without change in the STIP, directly or by reference.
  - v. Contained all regionally significant projects proposed to be funded with Federal funds, as well as all regionally significant projects to be funded with non-Federal funds.
  - vi. Demonstrated consistency with the statewide long-range transportation plan and Metropolitan Transportation Plans (MTP).
  - vii. Linked investment priorities to performance targets as documented in the long-range statewide transportation plan; consistent with, or supportive of the goals, objectives, performance measures, and targets established by asset management principles and techniques.
  - viii. Reflected priorities for programming and expenditures of funds, including transportation enhancement of activities (49 U.S.C. 53).

Yes  No

Date of FHWA Approval:

Link(s):

Comments (800 characters max):

- c. Developed State Planning and Research (SPR) work program for use of SPR program funds (23 CFR 420):
- i. Determined eligible planning, research, development and technology transfer activities.
  - ii. Meet highway and local public transportation planning, research, development and technology transfer needs at the national, State, and local levels.

Yes  No

Date of FHWA Approval:

Link(s):

Comments (800 characters max):

4. Developed and documented public involvement process providing individuals and interested parties with reasonable opportunity to be involved early, continuously and at key decision points in the planning process (23 CFR 450.210):

- a. Demonstrated explicit consideration and response to public input during the development of the statewide long-range transportation plan and the STIP.
- b. Released for at least 45 days of public review.

Yes  No

Date of adoption:

Link(s):

Comments (800 characters max):

The Oregon Transportation Commission (OTC) adopted the Public Involvement Policy establishing core implementation actions to assist in meeting state and federal public participation requirements for statewide planning processes and the Statewide Transportation Improvement Program (STIP) development. ODOT began an effort to update the Public Involvement Policy and Guidance in June 2020 and plans to have an updated version in fall of 2020.

5. Developed and documented process for effective cooperation with non-metropolitan local officials and other interested parties (23 CFR 450.210):

- a. Demonstrated non-metropolitan participation in the development of the statewide long-range transportation plan and the STIP.
- b. Reviewed and solicited comments from non-metropolitan local officials and other interested parties regarding the effectiveness of the cooperative process, at least once every five years.

Yes  No

Date of documentation:

Link(s):

Comments (800 characters max):

The ODOT Local Consultation Survey evaluates the agency's effectiveness in implementing federal and statewide planning and public involvement regulations, per Federal Regulations (23 USC 135 and 23 CFR 450) and the Oregon Transportation Commission (OTC) Public Involvement Policy. The regulations help ensure effective communications between ODOT, local officials, tribal representatives and other interested parties. While the regulations focus on consultation with non-metropolitan local officials and interested parties jurisdictions, ODOT elected to distribute the survey to a broader audience including metropolitan stakeholders. A new LC survey was conducted in late 2019 and its final report is anticipated in July 2020. It will be posted on this page when approved.

6. Developed and documented processes for effective consultation with Tribal officials and interested parties (23 CFR 450.210):

- a. Demonstrated Tribal participation in the development of the statewide long-range transportation plan and the STIP.

Yes  No

Date of documentation:

Link(s):

Comments (800 characters max):

ODOT, in partnership with Tribal governments, has established a documented consultation process for the development of statewide transportation plans and the Statewide Transportation Improvement Program (STIP), fulfilling the intent of 23 Code of Federal Regulations 450. This documentation reflects the consultation preferences of both in-state and out-of-state Tribal governments and summarizes the expectations, roles, responsibilities and key decision-making points during planning and programming processes where consultation will take place.

7. Established Title VI Implementation Plan (Title VI of the Civil Rights Act of 1964, Executive Order 13166, Executive Order 12898, 23 U.S.C. 324, 49 CFR 21, 23 CFR 771, and 23 CFR 200):

Yes  No

Date of FHWA Approval:

Link(s):

Comments (800 characters max):

ODOT has an approved Title VI Implementation Plan and submits an updated Title VI Plan for FHWA approval annually. This will guarantee that any new and revised guidance and directives are captured in the plan on a regular schedule.

As a component of the ODOT Title VI Program, ODOT completes the Title VI Annual Accomplishment Report for submission to FHWA.

8. Disadvantage Business Enterprises (DBE) program compliance with existing requirements in consultation with ODOT Office of Civil Rights, as applicable for Federal Highway Administration direct recipients (49 CFR 26):

- a. ODOT DBE Program Plan and overall goal for FHWA funded contracts.
- b. Tracked DBE participation.
- c. Certify the inclusion of assurances.

Yes    No

Date of FHWA Approval:

Link(s):

Comments (800 characters max):

9. DBE program compliance with existing requirements in consultation with ODOT Office of Civil Rights, as applicable for Federal Transit Administration direct recipients (49 CFR 26.13):

- a. Adopted ODOT DBE Program Plan and overall goals for FTA funded contracts.
- b. Tracked DBE participation.
- c. Certify the inclusion of assurances.

Yes    No

Date of FHWA and FTA approval:

Link(s):

Comments (800 characters max):

10. Americans with Disabilities Act (ADA) compliance (Americans with Disabilities Act of 1990, as amended, 42 U.S.C. 126, and 49 CFR 27, 37, and 38):

- a. Conducted meetings in accessible locations and provided reasonable accommodations.
- b. Implementation of ADA Transition Plan.
- c. Transportation facilities throughout the State are planned, designed and constructed to ADA standards.
- d. Designation of coordinator to manage ADA compliance.

Yes  No

Date of FHWA ADA Transition Plan acceptance:

Link(s):

Comments (800 characters max):

11. Air quality compliance (Clean Air Act, as amended 42 U.S.C. 7401 and 42 U.S.C. 7407; 49 U.S.C. 5303(g), and 23 U.S.C. 134(g)):

- a. Established roles and responsibilities for air quality monitoring, analysis and planning.
- b. Addressed air quality conformity requirements for nonattainment and maintenance areas, as applicable.

Yes  No

Link:

Comments (800 characters max):

12. Performance-based planning compliance and evaluation, as applicable (23 CFR 450.206(c), 23 CFR 450.216(f), 23 CFR 450.218(q), 23 CFR 490 and 49 CFR 625, 49 CFR 630, and 49 CFR 670)(3):
- a. Documented performance measures and performance targets used in assessing the performance of the transportation system, developed in coordination with relevant MPOs and public transportation providers to ensure consistency.
  - b. Coordinated goals, objectives, performance measures, and targets across State transportation plans and processes.
  - c. Documented system performance report to evaluate the condition and performance of the transportation system with respect to performance targets, including progress achieved by the MPO(s) in meeting the performance targets in comparison with system performance recorded in previous reports.
  - d. Addressed the anticipated effect of the STIP towards achieving the performance targets identified by the State, linking investment priorities to performance targets.

Yes  No

Comments (800 characters max):

See STIP Introduction for documentation.

(3) No detailed information is required to address the Performance Based Planning and Programming regulations in the 2018-2021 STIP. The Performance Based Planning and Programming regulations go into effect for any updated or amended STIP starting May 27, 2018.

13. Lobbying Prohibition compliance (49 CFR 20):

Yes  No

Comments (800 characters max):



14. Established policies and procedures regarding Employment & Business Opportunity Discrimination (49 U.S.C. 5332 and 23 CFR 230):

a. Established Affirmative Action Plan.

Yes  No

Date of FHWA Affirmative Action Plan approval:

Link(s):

Comments (800 characters max):

Appendix A of the Affirmative Action Plan includes Department Policy Documentation including, but not limited to: Equal Employment and Affirmative Action Policy: PER 01-04 and Diverse Workforce Policy: PER 09-04-01.

2016 was the date of the last Affirmative Action Plan approval; this latest version has not been submitted per FHWA request: [In] "October 2017, ODOT was notified by our local FHWA contact and provided a memo that asks state DOT's to refrain from submitting a plan until further notice." - 2019-2021 AAP, Appendix D.

15. Provided coordination and oversight to the MPOs, as funding subrecipients, to satisfy federal funding requirements (2 CFR 200.331, 23 CFR 420.121(m) and 49 CFR 18.37(a)):

Yes  No

Comments (800 characters max):

THE OREGON DEPARTMENT OF TRANSPORTATION SHALL SUBMIT AN UPDATED STIP CONCURRENTLY TO THE FHWA AND THE FTA FOR JOINT APPROVAL. ODOT MUST ALSO SUBMIT STIP AMENDMENTS TO THE FHWA AND THE FTA FOR JOINT APPROVAL. AT THE TIME THE ENTIRE PROPOSED STIP OR STIP AMENDMENTS ARE SUBMITTED TO THE FHWA AND THE FTA FOR JOINT APPROVAL, ODOT SHALL CERTIFY THAT THE TRANSPORTATION PLANNING PROCESS IS BEING CARRIED OUT IN ACCORDANCE WITH ALL APPLICABLE REQUIREMENTS OF:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this subpart 23 CFR 450.220;
- II. In States containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)); and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program and Federal and Federal-aid highway construction contracts;
- VII. The provision of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Jerri Bohard

Printed Name, Position

ODOT Transportation Development Division Administrator

July 7, 2020

Date

By checking this box, I, the ODOT Transportation Development Division Administrator, certify that the statewide planning process is being conducted in accordance with all applicable requirements.

## **APPENDIX D: 2021-2024 AIR QUALITY CONFORMITY REPORT**

**2021-2024  
STATEWIDE TRANSPORTATION IMPROVEMENT  
PROGRAM**

**CURRENT STATUS ON AIR QUALITY CONFORMITY FOR  
2021-2024 STIP**

JUNE 9, 2020

Prepared by:

OREGON DEPARTMENT OF TRANSPORTATION

Natalie Liljenwall, ODOT Air Quality Program Coordinator

ODOT is an EEO/AA Employer.

This information can be made available in an alternative format by contacting the Geo-Environmental Section at 503-986-3252 or at [odot.GeoAdminWorkOrd@odot.state.or.us](mailto:odot.GeoAdminWorkOrd@odot.state.or.us)

ODOT does not discriminate on the basis of disability in admission or access to our programs, services, activities, hiring and employment practices. Questions: 1-877-336-6368 (EEO-ODOT) or through Oregon Relay Services at 7-1-1.

## **PURPOSE**

The purpose of this memorandum is to summarize the current air quality conformity status of all the projects in nonattainment and maintenance areas, which are included in the 2021-2024 State Transportation Improvement Program (STIP). Four Metropolitan Planning Organization (MPO) areas in Oregon are classified as maintenance areas. They include:

- Salem-Keizer
- Eugene-Springfield
- Medford-Ashland
- Grants Pass

There are four rural nonattainment and maintenance areas in Oregon, which include:

- Oakridge
- Klamath Falls
- La Grande
- Lakeview

This memorandum shows that all projects in the 2021-2024 STIP will comply with the Oregon State Implementation Plan (SIP).

## **INTERAGENCY CONSULTATION**

An interagency meeting was held on April 29 to discuss rural projects in the 2021-2024 STIP. The interagency members include:

- Federal Highway Administration (FHWA)
- Federal Transit Administration (FTA)
- Environmental Protection Agency (EPA)
- Department of Environmental Quality (DEQ)
- Lane Regional Air Protection Agency (LRAPA)

During the meeting, it was agreed by interagency members that all rural projects in the STIP fall under Table 2 Exempt Projects. A draft of this memorandum was shared with members on May 20. Comments were received and addressed in this memorandum. Additionally, all MPOs were contacted to determine the status of the Metropolitan Transportation Improvement Programs (MTIPs) and Regional Transportation Plans (RTPs).

## **AIR QUALITY CONFORMITY**

Air quality provisions of the Clean Air Act (CAA), as amended, and the 'United States Code (U.S.C.) Title 23', are intended to ensure that integrated transportation and air quality planning occurs in areas designated by US Environmental Protection Agency (EPA) as nonattainment or maintenance areas for criteria air pollutants. Conformity with the air quality SIP must be demonstrated for RTP, and MTIP and amendments to RTPs and MTIPs prior to being included in the STIP.

Both RTPs and MTIPs, and associated conformity determinations in nonattainment and maintenance areas must be updated every four years in these areas. However, conformity may still need to be determined more frequently than every four years, because an updated or amended RTP or MTIP still must conform before adoption. MPOs in attainment areas that have completed their 20 years under a maintenance plan do not have air-quality conformity responsibilities.

Oregon has a number of Limited Maintenance Plans. For transportation conformity purposes, EPA concludes that emissions in these areas need not be capped for the maintenance period and therefore a regional emissions analysis is not required. While areas with maintenance plans approved under the limited maintenance plan option are not subject to the budget test, the areas remain subject to other transportation conformity requirements of 40 CFR part 93, subpart A.

Regionally significant projects are subject to regional emissions analysis in RTP/TIP conformity determinations. Also, while non-Federal, regionally significant projects are not subject to project-level conformity determinations, States must ensure that such projects come from a conforming plan and TIP, is included in the regional emissions analysis of a conforming plan/TIP (if in a "donut" area), or part of a regional emissions analysis for an isolated/rural area (40 CFR 93.121)

The following paragraphs briefly review each area's conformity status starting with the MPO areas and then followed by the rural areas.

### **Portland Metro Carbon Monoxide (CO) Maintenance Area**

The Portland Metro Area Carbon Monoxide (CO) Maintenance period ended on October 2, 2017. Portland Metro is in attainment for all criteria pollutant standards, therefore, the area is no longer subject to conformity requirements, and a conformity analysis is no longer required. However, the measures included in the CO Maintenance Plan remain in place until they are removed from the SIP. The area is subject to the five-year RTP update cycle and this applies from the date of the most recent Metro RTP adoption date.

Additionally, Portland Metro Area is designated as attainment for ozone and measures adopted into SIPs for the 1979 1-hour ozone NAAQS remain in place until they are removed or modified via a SIP submittal with an appropriate 110(l) analysis. The region remains committed and continues to comply with all other elements of the SIP.

On December 6, 2018, the Metro Council adopted the 2018 RTP. The USDOT no longer has to do a conformity determination because Metro is now attainment for all standards. The next RTP adoption date will be December 7, 2023. The anticipated submittal of the 2021-2024 STIP is July 2020. USDOT approval of 2021-2024 MTIP and STIP should occur jointly for all applicable MPOs in September 2020.

## **Salem-Keizer CO Maintenance Area**

The Salem-Keizer Area Transportation Study (SKATS) air quality boundary is designated as a Limited Maintenance Area for CO on March 2, 2009. Under a Limited Maintenance Plan, Areas are not required to conduct a regional emissions analysis as part of their conformity analysis. The Salem-Keizer Area is designated as attainment for ozone and measures adopted into SIPs for the 1979 1-hour ozone NAAQS remain in place until they are removed or modified via a SIP submittal with an appropriate 110(l) analysis.

The SKATS 2019-2043 Regional Transportation System Plan (RTSP) was adopted by the SKATS Policy Committee on May 28, 2019. SKATS submitted the Air Quality Conformity Determination (AQCD) for the SKATS 2019-2043 RTSP to FHWA/FTA for conformity on May 29, 2019. The USDOT made a conformity determination on the SKATS 2019-2043 RTP on March 2, 2020.

The SKATS 2021-2026 TIP was adopted on May 26, 2020. SKATS will submit the conformity demonstration for the 2021-2026 MTIP to USDOT in July 2020. USDOT AQCD for SKATS 2021-2024 MTIP should occur jointly for all applicable MPOs in September 2020.

## **Eugene/Springfield PM<sub>10</sub> Maintenance Area**

The Eugene/Springfield Air Quality Maintenance Area (AQMA) was designated as Limited Maintenance for particulate matter of less than 10 microns (PM<sub>10</sub>) on June 10, 2013. The area ended 20 years under a CO Maintenance Plan on February 4, 2014; therefore, transportation conformity requirements no longer apply for CO.

On May 4, 2017, the Central Lane Metropolitan Planning Organization (CLMPO) Policy Committee adopted the AQCD for PM<sub>10</sub> on the 2040 RTP. The USDOT made a conformity determination on the CLMPO's 2040 RTP on June 26, 2017. The next adoption date of RTP is May 4, 2021. The CLMPO Policy Committee's approval of the AQCD for the 2021-2024



MTIP is June 4, 2020. USDOT AQCD for CLMPO 2021-2024 MTIP should occur jointly for all applicable MPOs in September 2020.

### **Medford Urban Growth Boundary (UGB) CO Maintenance Area Medford/Ashland Air Quality PM<sub>10</sub> Maintenance Area**

The Medford UGB area is designated Limited Maintenance Area for CO on June 30, 2016. The Medford's AQMA is designated as Maintenance Area for PM<sub>10</sub> on December 10, 2004.

The Rogue Valley Metropolitan Planning Organization (RVMPO) Policy Committee adopted the 2017-2042 RTP on March 28, 2017. USDOT last made a conformity determination on the RVMPO 2017-2042 RTP on June 12, 2017. The next RTP adoption date is estimated to be 3/28/2021.

The RVMPO Policy Committee's adoption date of the AQCD for the 2021-2024 MTIP is June 23, 2020. USDOT conformity determination of RVMPO 2021-2024 MTIP should occur jointly for all applicable MPOs in September 2020.

### **Grants Pass CO Maintenance Area and PM<sub>10</sub> Maintenance Area**

The Grants Pass UGB area is designated a Limited Maintenance Area for PM<sub>10</sub> and the Central Business District (CBD) is a Limited Maintenance Area for CO on September 28, 2015.

MRMPO sent a draft conformity document to the air quality interagency consultation group on May 19, 2020. The conformity document is planned for Board adoption in June 2020.

USDOT notified MRMPO via a letter dated May 13, 2020 that on April 21, 2020 they entered the one-year conformity grace period, as they did not meet the four-year requirement for RTP AQCD. The MRMPO Projects in 2018-2021 STIP and MRMPO 2018-2021 remain in effect. During the grace period, MRMPO cannot amend the RTP or TIP and the Oregon Department of Transportation (ODOT) cannot amend the affected portion of the STIP.

The MRMPO will adopt the 2021-2024 MTIP on June 18, 2020. USDOT conformity determination of MRMPO 2021-2024 MTIP should occur in September 2020 along with other applicable MPOs assuming that MRMPO has a conforming RTP in place at that time.

## Isolated Rural Nonattainment/Maintenance Areas

Under the Oregon State Transportation Conformity Rule (OAR 340-252-0060), ODOT is responsible for area-wide conformity determinations in the isolated rural nonattainment and maintenance areas as a part of the STIP project approval process. The rural areas include:

<u>Nonattainment or Maintenance Area</u>	<u>Boundary</u>
Oakridge	PM <sub>10</sub> UGB; PM <sub>2.5</sub> UGB + West Fir Expansion
Klamath Falls	PM <sub>10</sub> and CO UGB; PM <sub>2.5</sub> UGB + Expansion
Lakeview	PM <sub>10</sub> UGB
La Grande	PM <sub>10</sub> UGB

For the purpose of determining conformity with the PM<sub>10</sub>, PM<sub>2.5</sub> and CO SIPs, transportation actions are required to satisfy the applicable criteria and procedures in the State Conformity Rule (OAR 340-252) and the federal conformity rule (40 CFR Part 93). Conformity requirements for rural isolated areas differ from urban areas. Conformity determinations are only required for rural isolated areas when a non-exempt project approval is required. Therefore, normal conformity frequency triggers do not apply in these rural areas.

Project-level conformity determinations are required prior to the first time a project is adopted, accepted, approved or funded (40 CFR 93.105(d)). This includes a NEPA decision document (CE, FONSI, and ROD), final design, project right of way acquisition, or construction approvals for Federal non-exempt projects. Typically, project-level conformity determinations are made concurrent with, or prior to, a project's NEPA decision.

The Draft 2021-2024 STIP has been reviewed to identify any regionally significant or non-exempt projects located in each of the rural nonattainment and maintenance areas. The process was conducted following 23 CFR 450.218(h)<sup>1</sup>. A listing of all projects for each rural area was verified by ODOT's regional personnel. Based on the project descriptions, all projects listed were then identified with one of the following classifications:

- Non-exempt
- Table 2 - exempt
- Table 3 - exempt

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<sup>1</sup> The STIP shall contain all [regionally significant projects](#) requiring an action by the FHWA or the FTA whether or not the projects are to be funded with [23 U.S.C. Chapters 1 and 2](#) or title [49 U.S.C. Chapter 53](#) funds (e.g., the addition of an interchange to the Interstate System with [State](#), local, and/or private funds, and congressionally designated projects not funded under title [23 U.S.C.](#) or title [49 U.S.C. Chapter 53](#)). For informational and [conformity](#) purposes, the STIP shall include (if appropriate and included in any TIPs) all [regionally significant projects](#) proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all [regionally significant projects](#) to be funded with non-Federal funds.

Table 2 type projects of the rule are exempt from all conformity requirements. Table 3 type projects of the rule are exempt from regional emissions analysis requirements but may require a local hot spot analysis as part of the project level conformity process if federal approval is needed. Project level conformity for the Table 3 projects is addressed during the environmental phase of project development.

On April 29, 2020, an interagency meeting was held with FHWA, EPA, FTA, DEQ and LRAPA and some project sponsors to discuss the rural projects included in the 2021-2024 STIP. The group concurred that all rural projects are Table 2 projects that are exempt from conformity.

Following the approval of this conformity paper for the 2021-2024 STIP, any new rural projects added to the 2021-2024 STIP would be evaluated for conformity using the 2017 update to the FHWA-FTA-ODOT STIP Amendments Matrix. The matrix includes links to the nonattainment and maintenance area maps and lists of all the exempt projects (Table 2 and Table 3).

Congestion Mitigation for Air Quality (CMAQ) program funding will be obligated as projects are approved for financial authorization and developed. CMAQ projects in rural areas were not included in the 2021-2024 STIP. CMAQ projects are meant to reduce CO, PM10, PM2.5 and Ozone and therefore the implementation of these projects will not negatively affect air quality.

Summaries for each of the rural nonattainment and maintenance areas follow.

## Oakridge

The Oakridge UGB is classified as a nonattainment area for PM<sub>10</sub> and PM<sub>2.5</sub>. EPA approved Oakridge PM<sub>10</sub> Attainment Plan on March 15, 1999 and PM<sub>2.5</sub> Attainment Plan on March 12, 2018. The PM<sub>2.5</sub> boundary includes Oakridge and the community of West Fir. No projects are located in Oakridge in the 2021-2024 STIP. The conformity requirements of these new projects will be evaluated as they are added to the STIP. Table 1 is a placeholder for future STIP projects for Lakeview.

TABLE 1  
OAKRIDGE PM<sub>10</sub> RURAL MAINTENANCE AREA (UGB) and PM<sub>2.5</sub> NONATTAINMENT AREA  
2021-2024 STIP PROJECTS

Key #	Project Name	Description	Year	Conformity Status
	NO PROJECTS			

## Klamath Falls

The Klamath Falls UGB is classified as a maintenance area for CO on November 20, 2001 and PM<sub>10</sub> on October 21, 2003. The PM<sub>2.5</sub> boundary is classified as a nonattainment area and includes the Klamath Falls UGB and outlying areas of the city. The STIP projects for Klamath Falls are shown in Table 2. KN21646, KN21650 and KN22042 include exempt activities such as paving, repair and replacement and are considered exempt under 40 CFR 93.126. Project KN 20256 is exempt from conformity under 40 CFR 93.127 (changes in vertical and horizontal alignment) and is exempt under Table 2 Highway Safety Improvement Program Funding. The IAC team agreed all projects are exempt. (IAC April 29, 2020)

TABLE 2  
KLAMATH FALLS CO AND PM<sub>10</sub> MAINTENANCE AREA (UGB) and  
PM<sub>2.5</sub> NONATTAINMENT AREA  
2021-2024 STIP PROJECTS

Key #	Project Name	Description	Year	Project Phase	Conformity Status
21646	US97 Shady Pine Rd - N. Klamath Falls Interchange	Pavement resurfacing to replace deteriorating wearing course at end of useful life.	2021	PE	Table 2 Safety Exempt (pavement resurfacing)(40 CFR 93.126)
21650	US97 N. Klamath Falls Interchange to S. 6th Street	Pavement preservation, active transportation improvements, signal improvements, culvert replacement and/or repair, ADA ramps, and Bridge repair to prevent further damage and increase multi-modal transportation safety.	2021, 2022 & 2023	PE, RW and CN	Table 2 Safety Exempt (pavement resurfacing, bridge repair) Air Quality (Bike, ADA ramps and ped)(40 CFR 93.126)
22042	6th St. Viaduct: Bridge over Spring St. and Union Pacific RR	Rehabilitate the bridge to replace the leaking joints, replace substandard bridge rail, spot paint steel girders, epoxy inject shear cracking and concrete repair spalls and exposed rebar.	2021	PE	Table 2 Safety Exempt (reconstruct/repair bridge) (40 CFR 93.126)

Key #	Project Name	Description	Year	Project Phase	Conformity Status
20256	OR140 at OR66 Intersection Improvements	Safety improvements including road and signal relocation, illumination	2019 & 2022	PE, R/W & CN	Table 2 Safety Exempt (uses 100% Federal safety fund, Safety Improvement Program) (40 CFR 93.126)

### Lakeview

The Lakeview UGB area is classified as a maintenance area for PM<sub>10</sub> on June 19, 2006. There are no projects in Lakeview UGB included in the 2021-2024 STIP. The conformity requirements of these new projects will be evaluated as they are added to the STIP. Table 3 is a placeholder for future STIP projects for Lakeview.

TABLE 3  
LAKEVIEW PM<sub>10</sub> RURAL MAINTENANCE AREA (UGB)  
2021-2024 STIP PROJECTS

Key #	Project Name	Description	Year	Conformity Status
	NO PROJECTS			

### La Grande

The La Grande UGB area is classified as a maintenance area for PM<sub>10</sub> on June 19, 2006. There are no projects in La Grande UGB included in the 2021-2024 STIP. The conformity requirements of these new projects will be evaluated as they are added to the STIP. Table 4 is a placeholder for future STIP projects for La Grande.

TABLE 4  
LA GRANDE PM<sub>10</sub> MAINTENANCE AREA (UGB)  
2021-2024 STIP PROJECTS

Key #	Project Name	Description	Year	Conformity Status
	NO PROJECTS			

***STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM***

*Final*  
**2021-2024 STIP**

**UPDATED**  
**as of 7/7/2020**

*To view or comment on this document, please visit*  
[https://www.oregon.gov/ODOT/TD/STIP/Pages/STIPDocs.aspx#2018-2021\\_STIP](https://www.oregon.gov/ODOT/TD/STIP/Pages/STIPDocs.aspx#2018-2021_STIP)

Name: **OR99E: MP 20.35 - SW Berg Pkwy (Canby)**

Key: **18775**

Description **Repave this section of highway, replace signs, signal loops, install pedestrian push buttons, construct sidewalk and curb ramps, and remove/replace deteriorating railroad crossings. These improvements will remove ruts and damage from vehicles, and increase safety and accessibility.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian, Pavement Preservation, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
20.35 to 20.41	0.06	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
20.42 to 21.85	1.43	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
20.46 to 20.46	0.00	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
21.86 to 21.86	0.00	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2015	2020		2021		
Total		\$1,493,502.00	\$300,000.00		\$7,267,511.62		\$9,061,013.62
Fund 1		Z231 \$954,280.34	ACP0 \$269,190.00		ACP0 \$5,864,752.80		
Match		\$109,221.66	\$30,810.00		\$671,247.20		
Fund 2		M231 \$269,190.00			Z240 \$414,114.38		
Match		\$30,810.00			\$47,397.24		
Fund 3		ZS40 \$90,000.00			ZS40 \$180,000.00		
Match		\$10,000.00			\$20,000.00		
Fund 4		S080 \$30,000.00			S080 \$70,000.00		
Match							

Footnote:

Name: **US26: Ten Eyck Rd/Wolf Dr - Vista Loop (Sandy)**

Key: **18823**

Description **Construct sidewalks and add bike lanes. Install street lighting and landscaping to allow safer travel for bicycles and pedestrians.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF SANDY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
24.60 to 25.50	0.90	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2016	2020		2021		
Total		\$948,754.00	\$456,000.00		\$2,234,745.00		\$3,639,499.00
Fund 1		M002 \$785,300.24	ACP0 \$389,378.40		Z001 \$1,659,421.74		
Match		\$89,881.12	\$44,566.11		\$189,928.25		
Fund 2		OTH0 \$73,572.64	OTH0 \$22,055.49		OTH0 \$385,395.01		
Match							

Footnote: **Current funding: \$2,889,752.26 fed Enhance**

Name: Jennings Ave: OR99E to Oatfield Rd

Key: 19276

Description Construct sidewalk on the north side of the road and bike lanes on both sides of the road to provide safe bicycle and pedestrian facilities to connect local residents with nearby schools, businesses and transportation options.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CLACKAMAS COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2021		2021		
Total		\$650,000.00	\$450,000.00		\$2,940,213.00		\$4,040,213.00
Fund 1		Z230 \$583,245.00	Z230 \$403,785.00		Z230 \$2,638,253.12		
Match		\$66,755.00	\$46,215.00		\$301,959.88		

Footnote: Current funding: \$3,625,283 fed STBG

Name: SE 129th Avenue - bike lane and sidewalk project

Key: 19280

Description Add sidewalks and bike lanes to improve bicycle and pedestrian safety.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF HAPPY VALLEY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2016	2020		2021		
Total		\$895,007.02	\$273,140.00		\$3,308,325.00		\$4,476,472.02
Fund 1		M301 \$435,612.90	M3E1 \$245,088.52		Z230 \$1,738,726.92		
Match		\$49,857.85	\$28,051.48		\$199,005.08		
Fund 2		M3E1 \$364,647.23			OTH0 \$1,015,372.04		
Match		\$41,735.51					
Fund 3		35B0 \$2,829.66			Z301 \$318,739.77		
Match		\$323.87			\$36,481.19		

Footnote: \$1,366,918 Federal TAP-Urban and \$1,738,727 STP-Urban award

Name: Canby (M J Lee) Ferry ITS project

Key: 19641

Description Install electronic "Open/Closed" signs to provide road users with information on the status of the ferry.

Region: 1

MPO: Non-MPO

Work Type: Special Programs

Applicant: CLACKAMAS COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2016			2021	2016	
Total		\$356,999.75			\$83,875.50	\$329,489.00	\$770,364.25
Fund 1		M950 \$174,252.80			OTH0 \$83,875.50	M950 \$166,841.20	
Match		\$43,563.20				\$41,710.30	
Fund 2		M95E \$72,000.00				M95E \$96,750.00	
Match		\$18,000.00				\$24,187.50	
Fund 3		Z240 \$19,899.00					
Match		\$4,974.75					
Fund 4		Z950 \$19,448.00					
Match		\$4,862.00					

Footnote: Federal Ferry Boat Program Project



Name: **US26: Weber - E Cherryville**

Key: **20210**

Description **Upgrade guardrail/signs and repave roadway to eliminate ruts, potholes, and cracking in order to restore the pavement surface and improve safety.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
30.40 to 32.50	2.10	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>			<b>2021</b>		
Total		<b>\$318,131.00</b>			<b>\$3,576,747.88</b>		<b>\$3,894,878.88</b>
Fund 1		Z001 \$285,458.95			Z001 \$3,209,415.87		
Match		\$32,672.05			\$367,332.01		

Footnote:

Name: **OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)**

Key: **20329**

Description **Construct a new cycle track and sidewalk along OR43 from Hidden Springs to Cedar Oaks. Install a new traffic signal at OR43 and Hidden Springs (connecting to the new extension of Old River Road to be constructed by the City of West Linn) and at OR43 and Marylhurst. These improvements will provide a safe and critical link for bicycle riders and pedestrians along this section of roadway.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF WEST LINN**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
8.43 to 8.90	0.47	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS

Current Project Estimate									
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total		
Year		<b>2018</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>				
Total		<b>\$1,568,203.00</b>	<b>\$439,779.00</b>	<b>\$100,000.00</b>	<b>\$4,010,221.00</b>		<b>\$6,118,203.00</b>		
Fund 1		Z301 \$664,235.28	Z300 \$294,695.91	Z400 \$67,010.00	Z400 \$2,687,441.26				
Match		\$76,024.70	\$33,729.27	\$7,669.59	\$307,589.68				
Fund 2		ACP0 \$386,617.55	OTH0 \$111,353.82	OTH0 \$25,320.41	OTH0 \$1,015,190.06				
Match		\$44,250.11							
Fund 3		OTH0 \$397,075.36							
Match									

Footnote: **Current funding: \$1,100,000 fed MTEP and \$3,000,000 fed CMAQ**

Name: **Systemic signals and illumination (Clackamas)**

Key: **20336**

Description **Improvements at various intersections in Clackamas County including signals, lighting, signing and traffic median upgrades to improve safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CLACKAMAS COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>		
Total		<b>\$175,600.00</b>	<b>\$19,500.00</b>	<b>\$2,900.00</b>	<b>\$900,900.00</b>		<b>\$1,098,900.00</b>
Fund 1		MS30 \$161,938.32	ACP0 \$17,982.90	ACP0 \$2,674.38	ZS30 \$830,809.98		
Match		\$13,661.68	\$1,517.10	\$225.62	\$70,090.02		

Footnote:

Name: **East systemic signals and illumination (Molalla)**

Key: **20337**

Description **Improvements including lighting, signs and rumble strips to increase safety at the intersections of OR-213 at Toliver and OR-211 at Ona Way.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **CITY OF MOLALLA**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
11.80 to 11.81	0.01	OR-211	WOODBURN/ESTACADA	REGION 1 ACT	CLACKAMAS
15.71 to 15.73	0.02	OR-213	CASCADE SOUTH	REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>		<b>2020</b>	<b>2021</b>		
Total		<b>\$43,700.00</b>		<b>\$2,900.00</b>	<b>\$82,100.00</b>		<b>\$128,700.00</b>
Fund 1		ZS30 \$40,300.14		ACP0 \$2,674.38	ZS30 \$75,712.62		
Match		\$3,399.86		\$225.62	\$6,387.38		

**Footnote: \$ 118,687 Federal ARTS award**

Name: **East Systemic Signals and Illumination (ODOT)**

Key: **20339**

Description **Improvements at various intersections in Clackamas County including signals, lighting, signing and traffic median upgrades to improve safety.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
0.14 to 16.10	15.96	OR-213	CASCADE SOUTH	REGION 1 ACT	CLACKAMAS
0.68 to 5.36	4.68	OR-224	CLACKAMAS	REGION 1 ACT	CLACKAMAS
5.38 to 5.38	0.00	OR-211	EAGLE CREEK/SANDY	REGION 1 ACT	CLACKAMAS
7.41 to 22.89	15.48	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$552,100.00</b>	<b>\$66,900.00</b>		<b>\$2,590,075.00</b>		<b>\$3,209,075.00</b>
Fund 1		MS30 \$509,146.62	ACP0 \$61,695.00		ZS30 \$2,388,567.00		
Match		\$42,953.38	\$5,205.00		\$201,508.00		

**Footnote:**

Name: **US26: SE Kelso Rd - Frog Lake Sno Park**

Key: **20362**

Description **Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
21.10 to 57.60	36.50	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS
57.60 to 62.15	4.55	US-26	WARM SPRINGS	REGION 1 ACT	CLACKAMAS
57.70 to 57.80	0.10	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$491,003.00</b>			<b>\$2,455,015.00</b>		<b>\$2,946,018.00</b>
Fund 1		ACP0 \$359,819.99			ACP0 \$2,014,451.96		
Match		\$41,183.01			\$230,563.04		
Fund 2		Z001 \$80,756.99			Z001 \$188,433.00		
Match		\$9,243.01			\$21,567.00		

**Footnote: \$300,000 Culvert and \$2,646,018 HB2017 funds**

Name: I-5: I-205 Interchange - Willamette River

Key: 20411

Description Remove and replace asphalt surface to repair pavement ruts and damage from vehicles. This includes the driving surface of 6 bridges.

Region: 1

MPO: Portland Metro MPO

Work Type: Bridge, Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.99 to 1.09	0.10	I-205	EAST PORTLAND FREEWAY	REGION 1 ACT	WASHINGTON
283.21 to 285.88	2.67	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS
283.87 to 283.89	0.02	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS
283.87 to 283.89	0.02	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS
285.89 to 288.51	2.62	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON
288.46 to 288.50	0.04	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON
288.49 to 288.53	0.04	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON
288.49 to 288.53	0.04	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019			2021		
Total		\$975,577.00			\$9,010,703.00		\$9,986,280.00
Fund 1		M0E1 \$599,962.10			Z001 \$8,309,670.31		
Match		\$50,614.90			\$701,032.69		
Fund 2		Z001 \$299,715.00					
Match		\$25,285.00					

Footnote:

Name: Road safety audit implementation

Key: 20414

Description Address unanticipated safety improvements as identified

Region: 1

MPO: Non-MPO, Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$1,689,244.00	\$1,689,244.00
Fund 1						ZS30 \$1,689,244.00	
Match							

Footnote: \$1,689,244 Total ARTS allocation

Name: **OR99E: Clackamas River (Mcloughlin) Bridge**

Key: **20472**

Description **Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
11.13 to 11.27	0.14	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>					
Total		<b>\$250,000.00</b>					<b>\$250,000.00</b>
Fund 1		Z001 \$224,325.00					
Match		\$25,675.00					

Footnote:

Name: **Regionwide ITS improvements and upgrades**

Key: **20474**

Description **Install new or upgraded variable message signs (VMS), travel-time signs, network/communication technology, and other intelligent transportation system (ITS) functionality at various locations in Multnomah, Washington, Clackamas, and Hood River counties. This project will provide drivers and ODOT staff with information on road conditions and enable the appropriate response.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$174,600.00</b>			<b>\$1,571,400.00</b>		<b>\$1,746,000.00</b>
Fund 1		M24E \$156,668.58			Z240 \$1,410,017.22		
Match		\$17,931.42			\$161,382.78		

Footnote: **Current funding: \$1,746,000 R1 Operations**

Name: **OR213 at MP 15.71 (Toliver Rd)**

Key: **20478**

Description **Install a roundabout to reduce angle and turning movement to improve safety at this location. The new configuration will slow vehicles entering the intersection while continuing to allow efficient through movements.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
15.58 to 15.89	0.31	OR-213	CASCADE SOUTH	REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>		<b>2022</b>		
Total		<b>\$1,151,353.00</b>	<b>\$2,250,182.00</b>		<b>\$5,574,714.00</b>		<b>\$8,976,249.00</b>
Fund 1		ZS32 \$700,000.00	ACP0 \$2,075,117.84		Z240 \$2,691,900.00		
Match			\$175,064.16		\$308,100.00		
Fund 2		ACP0 \$416,237.74			OTH0 \$2,247,990.00		
Match		\$35,115.26					
Fund 3					ZS30 \$301,304.87		
Match					\$25,419.13		

Footnote: **Current funding: \$700K R1 Safety, \$3,028,259 ARTS, \$3M Hwy Leverage, \$2,247,990 contribution from City of Molalla**

Name: **Region 1 Bike Ped Crossings**

Key: **20479**

Description **Bike and pedestrian improvements on 82nd Ave (OR-213), McLoughlin (OR-99E), Powell (US-26), and OR8 at Baseline. Includes flashing lights, medians, illumination, crosswalks, tree trimming/removal, bike lane striping, sidewalks, curb ramps and other improvements to increase safety at these locations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.07 to 2.07	0.00	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH
2.53 to 2.53	0.00	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH
5.60 to 5.60	0.00	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH
6.87 to 11.14	4.27	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
7.38 to 7.38	0.00	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH
16.57 to 16.57	0.00	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2017		2020		2021		
Total		\$681,600.00		\$505,000.00		\$2,136,451.00	\$3,323,051.00
Fund 1		MS30 \$276,660.00	Z300	\$266,897.40	Z240	\$1,329,665.80	
Match		\$23,340.00		\$30,547.60		\$152,186.20	
Fund 2		ZS30 \$281,600.00	ZS32	\$207,555.00	ZS30	\$654,599.00	
Match							
Fund 3		Z300 \$89,730.00					
Match		\$10,270.00					

Footnote: **Current funding: \$1,149,000 Safety, \$1,150,000 AT Leverage, and \$1,036,852 Bike/Ped**

Name: **Portland Metro planning SFY22**

Key: **20597**

Description **Portland Metro MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$2,815,940.95						\$2,815,940.95
Fund 1	Z450 \$1,907,826.83						
Match	\$218,359.32						
Fund 2	Z77D \$618,916.98						
Match	\$70,837.82						

Footnote:

Name: **TriMet bus purchase (2021)**

Key: **20820**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						FF30 \$3,433,101.00	
Match						\$858,275.25	

**Footnote: FTA program 5339. TriMet is a direct recipient.**

Name: **TriMet bus & rail preventive maintenance (2021)**

Key: **20823**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$51,685,434.90</b>	<b>\$51,685,434.90</b>
Fund 1						FF91 \$41,348,347.92	
Match						\$10,337,086.98	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet bus & rail preventive maintenance (2021)**

Key: **20829**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$31,666,500.52</b>	<b>\$31,666,500.52</b>
Fund 1						FF91 \$25,333,200.42	
Match						\$6,333,300.10	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Elderly & Disabled Program (2021)**

Key: **20838**

Description **Services and facility improvements in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,688,579.00</b>	<b>\$1,688,579.00</b>
Fund 1						F160 \$1,350,863.20	
Match						\$337,715.80	

Footnote: **FTA program 5310. TriMet is a direct recipient.**

Name: **Bus & rail preventive maintenance (RFFA-2021)**

Key: **20842**

Description **Capital maintenance for bus & rail (Regional Flexible Fund Allocation Fund Exchange) to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$2,793,658.00</b>	<b>\$2,793,658.00</b>
Fund 1						Z230 \$2,506,749.00	
Match						\$286,909.00	

Footnote: **Current funding: \$2,506,749 fed STBG**

Name: **SMART Senior & Disabled Program (2021)**

Key: **20868**

Description **Services & facility improvements for elderly & disabled customers.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$51,250.00</b>	<b>\$51,250.00</b>
Fund 1						F160 \$41,000.00	
Match						\$10,250.00	

Footnote: **FTA program 5310. SMART is a direct recipient.**

Name: **Smart bus and bus facilities (capital) 2021**

Key: **20871**

Description **Bus and bus facility upgrades to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$100,000.00</b>	<b>\$100,000.00</b>
Fund 1						FF30 \$80,000.00	
Match						\$20,000.00	

Footnote: **FTA program 5339. SMART is a direct recipient.**

Name: **SMART bus replacement and technology 2021**

Key: **20874**

Description **Maintenance, bus fleet replacement and software to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$373,448.00</b>	<b>\$373,448.00</b>
Fund 1						FF91 \$298,758.00	
Match						\$74,690.00	

Footnote: **FTA program 5307. SMART is a direct recipient.**

Name: **Regional MPO planning (2021)**

Key: **20877**

Description **Funding for Metro to meet Metropolitan Planning Organization mandates, established through the federal regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$1,515,521.00</b>						<b>\$1,515,521.00</b>
Fund 1	Z230 \$1,359,876.99						
Match	\$155,644.01						

Footnote: **Current funding: \$1,359,877 fed STBG**



Name: **Transportation system Mgmt & operations/ITS (2020)**

Key: **20885**

Description **Funding to provide strategic and collaborative program management including coordination of activities for TransPort Transportation System Management and Operations (TSMO) committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$1,944,275.00	\$1,944,275.00
Fund 1						Z230 \$1,744,597.96	
Match						\$199,677.04	

Footnote: **Current funding: \$1,744,598 fed STBG**

Name: **Transportation system Mgmt & operations/ITS (2021)**

Key: **20886**

Description **Funding to provide strategic and collaborative program management including coordination of activities for TransPort Transportation System Management and Operations (TSMO) committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$2,008,055.00	\$2,008,055.00
Fund 1						Z230 \$1,801,827.75	
Match						\$206,227.25	

Footnote: **Current funding: \$1,801,828 fed STBG**

Name: **Corridor and systems planning (2021)**

Key: **20889**

Description **Conduct planning level work that emphasizes the integration of land use and transportation in corridors. The Corridors and Systems Planning Program determines regional system needs, functions, desired outcomes, performance measures, investment strategies.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$636,432.00						\$636,432.00
Fund 1	Z230 \$571,070.43						
Match	\$65,361.57						

Footnote: **Current funding: \$571,070 fed STBG**

Name: **OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd**

Key: **21177**

Description **Repave/rehabilitate roadway, upgrade curb ramps, and add surface protection to Johnson Creek Bridge to remove ruts from vehicle wear and provide a safer travel surface. Enhance pedestrian crossings at SE Thompson, SE Glencoe, SE Clatsop, and SE Cooper. Sidewalk infill from SE Clatsop - SE Lindy to enable safer pedestrian travel.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Bridge, Pavement Preservation, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
5.76 to 7.23	1.47	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH
7.09 to 7.11	0.02	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH
7.24 to 8.49	1.25	OR-213	CASCADE NORTH	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>		
Total		<b>\$3,327,574.00</b>	<b>\$3,062,344.00</b>	<b>\$265,087.00</b>	<b>\$14,942,706.00</b>		<b>\$21,597,711.00</b>
Fund 1		ACP0 \$2,985,832.15	ACP0 \$2,747,841.27	ACP0 \$237,862.57	Z240 \$10,572,661.58		
Match		\$341,741.85	\$314,502.73	\$27,224.43	\$1,210,088.42		
Fund 2					ACP0 \$2,914,111.42		
Match					\$245,844.58		

Footnote:

Name: **I-5: Boone (Willamette River) Bridge**

Key: **21218**

Description **Pave the surface of the bridge to remove ruts and repair the bridge expansion joints to provide a safe and even travel surface. Upgrade the bridge to reduce seismic risks.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
283.00 to 283.22	0.22	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>			<b>2021</b>		
Total		<b>\$250,000.00</b>			<b>\$3,200,000.00</b>		<b>\$3,450,000.00</b>
Fund 1		M0E1 \$230,550.00			Z001 \$2,951,040.00		
Match		\$19,450.00			\$248,960.00		

Footnote:

Name: **232nd Drive at MP 0.3**

Key: **21221**

Description **Emergency relief response to stabilize, reconstruct, and reinforce roadway damaged in March 2017 disaster event.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Emergency Relief**

Applicant: **CLACKAMAS COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$250,000.00</b>	<b>\$30,000.00</b>		<b>\$295,000.00</b>		<b>\$575,000.00</b>
Fund 1		ER11 \$224,325.00	M9V0 \$26,919.00		M9V0 \$264,703.50		
Match		\$25,675.00	\$3,081.00		\$30,296.50		

Footnote: **Fed Disaster ID: OR2017-01, State Disaster ID: March 2017. Federal funds: \$515,948**

Name: **TriMet Preventive Maintenance (TOD) 2021**

Key: **21267**

Description **Funding to support TriMet's Preventive Maintenance 2021 program.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$3,782,120.00</b>	<b>\$3,782,120.00</b>
Fund 1						Z230 \$3,393,696.00	
Match						\$388,424.00	

Footnote:

Name: **OR212/224 Arterial management**

Key: **21495**

Description **Implement a variety of treatments including upgrading traffic signal controllers and enhanced radar detection to improve safety, mobility and reliability along the congested industrial OR212/224 corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
	<b>0.00</b>	<b>OR-212</b>	<b>CLACKAMAS</b>	<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
<b>0.08 to 0.08</b>	<b>0.00</b>	<b>OR-212</b>	<b>CLACKAMAS</b>	<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
<b>3.82 to 3.82</b>	<b>0.00</b>	<b>OR-224</b>	<b>CLACKAMAS</b>	<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
<b>8.16 to 8.16</b>	<b>0.00</b>	<b>OR-224</b>	<b>CLACKAMAS</b>	<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>	<b>2021</b>	
Total		<b>\$300,000.00</b>			<b>\$2,425,000.00</b>	<b>\$75,000.00</b>	<b>\$2,800,000.00</b>
Fund 1		Z44A \$300,000.00			Z44A \$2,425,000.00	Z44A \$75,000.00	
Match							

Footnote:

Name: **OR224: SE 17th Ave - OR213**

Key: **21598**

Description **Design for a future construction project to repair cracking, rutting and wear to keep this section safe for travel.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>-0.01 to 3.95</b>	<b>3.96</b>	<b>OR-224</b>	<b>CLACKAMAS</b>	<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>					
Total		<b>\$2,617,734.00</b>					<b>\$2,617,734.00</b>
Fund 1		Z001 \$2,348,892.72					
Match		\$268,841.28					

Footnote: **Current funding: \$2,617,734 R1 Preservation**

Name: **US26: Salmon River - Zigzag**

Key: **21599**

Description **Pavement resurface and repair including the Salmon River Bridge to eliminate ruts and wear and provide a safe travel surface. Upgrade the existing pedestrian crosswalk at E Salmon River Road (near Welches Elementary School) to increase safety at this location.** Region: **1**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian, Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
37.22 to 37.30	0.08	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS
37.22 to 42.54	5.32	US-26	MT HOOD	REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2020</b>	<b>2022</b>	<b>2022</b>		
Total		<b>\$1,593,489.00</b>	<b>\$52,899.00</b>	<b>\$80,718.00</b>	<b>\$9,035,894.00</b>		<b>\$10,763,000.00</b>
Fund 1		Z001 \$1,429,837.68	ACP0 \$47,466.27	Z001 \$72,428.26	Z001 \$8,107,907.69		
Match		\$163,651.32	\$5,432.73	\$8,289.74	\$927,986.31		

**Footnote: Current funding: \$9,229,874 R1 Preservation; \$787,526 AT Leverage; \$745,600 Bridge**

Name: **Portland Metro/surrounding area traffic monitoring & control**

Key: **21600**

Description **Purchase traffic monitoring and control systems equipment such as cameras and communication infrastructure to improve incident response within the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties** Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$700,000.00</b>	<b>\$700,000.00</b>
Fund 1						Z240 \$628,110.00	
Match						\$71,890.00	

**Footnote: Current funding: \$700,000 R1 Operations**

Name: **Portland Metro and surrounding areas variable message signs**

Key: **21601**

Description **Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2024</b>		
Total		<b>\$328,437.00</b>			<b>\$1,314,085.00</b>		<b>\$1,642,522.00</b>
Fund 1		Z240 \$294,706.52			Z240 \$1,179,128.47		
Match		\$33,730.48			\$134,956.53		

Footnote: **Current funding: \$1,642,522 R1 Operations**

Name: **Portland Metro and surrounding areas traffic signal upgrades**

Key: **21603**

Description **Replace signal heads with Light Emitting Diode (LED) fittings to increase safety by enhancing visibility throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$200,000.00</b>		<b>\$200,000.00</b>
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **Portland Metro and surrounding areas pavement marking**

Key: **21604**

Description **Restriping and replacement of raised pavement markers to update road markings and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **Portland Metro and surrounding areas signal detection**

Key: **21605**

Description **Signal detection upgrades and replacements to respond to the identified need throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties. A signal detector notifies the signal controller of the presence of a vehicle or multiple vehicles stopped and waiting to enter an intersection or freeway onramp.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **OR224 at SE Monroe St**

Key: **21606**

Description **Full signal upgrade to replace the signal that is outdated and intersection modifications to increase safety for pedestrians and cyclists.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety, Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.78 to 0.78	0.00	OR-224	CLACKAMAS	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2023	2024		
Total		\$932,747.00	\$14,185.00	\$41,342.00	\$4,569,643.00		\$5,557,917.00
Fund 1		ACPO \$553,161.38	ACPO \$13,081.41	ACPO \$19,975.77	ACPO \$2,251,061.61		
Match		\$46,666.62	\$1,103.59	\$1,685.23	\$189,907.39		
Fund 2		Z001 \$298,728.22		Z001 \$17,659.76	Z001 \$1,910,059.18		
Match		\$34,190.78		\$2,021.24	\$218,614.82		

Footnote: **Current funding: \$2,481,274 R1 Operations, \$3,076,643 Safety Leverage**

Name: **Portland Metro and surrounding areas traffic monitoring**

Key: **21609**

Description **Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate response to incidents throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$645,000.00		\$645,000.00
Fund 1					Z240 \$578,758.50		
Match					\$66,241.50		

Footnote: **Current funding: \$645,000 R1 Operations**

Name: **Portland Metro and surrounding areas operations**

Key: **21611**

Description **Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$567,155.00</b>	<b>\$567,155.00</b>
Fund 1						Z240 \$508,908.18	
Match						\$58,246.82	

Footnote: **Current funding: \$567,155 R1 Operations**

Name: **OR224: SE 17th Ave - Rainbow Campground**

Key: **21612**

Description **Improvements including signs, stop bars, rumble strips, signals, reflectorized back plates and lighting to increase safety on this section of highway.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>0.00 to 3.95</b>	<b>3.95</b>	<b>OR-224</b>	<b>CLACKAMAS</b>	<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
<b>3.96 to 6.26</b>	<b>2.30</b>	<b>OR-224</b>	<b>SUNRISE EXPRESSWAY</b>	<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
<b>6.56 to 49.97</b>	<b>43.41</b>	<b>OR-224</b>	<b>CLACKAMAS</b>	<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>		
Total		<b>\$328,635.00</b>	<b>\$13,382.00</b>	<b>\$41,731.00</b>	<b>\$1,481,454.00</b>		<b>\$1,865,202.00</b>
Fund 1		ZS30 \$303,067.20	ZS30 \$12,340.88	ZS30 \$38,484.33	ZS30 \$1,366,196.88		
Match		\$25,567.80	\$1,041.12	\$3,246.67	\$115,257.12		

Footnote: **Current funding: \$1,865,202 R1 ARTS**



Name: **Portland Metro & surrounding area audible crosswalk signals**

Key: **21618**

Description **Install audible crosswalk signal replacements to improve accessibility for pedestrians crossing at various locations throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)**

Key: **21619**

Description **Improvements including signals, signs, flashing lights and signal connectivity improvements to increase safety on this road.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF OREGON CITY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$213,637.00			\$1,001,741.00		\$1,215,378.00
Fund 1		ZS30 \$197,016.04			ZS30 \$923,805.55		
Match		\$16,620.96			\$77,935.45		

Footnote: **Current funding: \$1,120,821.59 fed ARTS**

Name: **S Redland Rd: OR213 - Springwater Rd (Clackamas County)**

Key: **21621**

Description **Install high friction surface treatment (HFST), signs and edgeline/fog line markings on curves to improve driver control in this area.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CLACKAMAS COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2023		
Total		\$38,080.00			\$296,278.00		\$334,358.00
Fund 1		ZS30 \$35,117.38			ZS30 \$273,227.57		
Match		\$2,962.62			\$23,050.43		

Footnote: **Current funding: \$308,344.95 fed ARTS**

Name: SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)

Key: 21636

Description Install a signal at 79th Ave. Allow only right-in, right-out movement at 80th Ave and the Fred Meyer driveway to increase safety at these locations.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CLACKAMAS COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022		2024		
Total		\$120,028.00	\$138,299.00		\$1,325,317.00		\$1,583,644.00
Fund 1		ZS30 \$110,689.82	ZS30 \$127,539.34		ZS30 \$1,222,207.34		
Match		\$9,338.18	\$10,759.66		\$103,109.66		

Footnote: Current funding: \$1,460,436.50 fed ARTS

Name: OR281, OR282 and OR35 signs, signals and lighting

Key: 21637

Description Improvements including lighting, signals, signs and stop bars to increase safety and the visibility of intersections.

Region: 1

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 3.45	3.45	OR-282	ODELL	REGION 1 ACT	HOOD RIVER
0.00 to 19.07	19.07	OR-281	HOOD RIVER	REGION 1 ACT	HOOD RIVER
57.45 to 58.65	1.20	OR-35	MT HOOD	REGION 1 ACT	CLACKAMAS
58.65 to 101.82	43.17	OR-35	MT HOOD	REGION 1 ACT	HOOD RIVER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2021		2022		
Total		\$146,830.00	\$11,910.00		\$811,876.00		\$970,616.00
Fund 1		ZS32 \$146,830.00	ZS30 \$10,983.40		ZS30 \$748,712.05		
Match			\$926.60		\$63,163.95		

Footnote: Current funding: \$970,616 R1 ARTS

Name: OR213: I-205 - OR211

Key: 21638

Description Improvements including signals, reflectorized back plates, advance intersection warning signs, flashing lights, radar detection units and stop bars to increase safety on this section of highway.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 16.11	16.11	OR-213	CASCADE SOUTH	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2021	2022	2022		
Total		\$64,261.00	\$48,255.00	\$15,090.00	\$409,142.00		\$536,748.00
Fund 1		ZS30 \$59,261.49	ZS30 \$44,500.76	ZS30 \$13,916.00	ZS30 \$377,310.75		
Match		\$4,999.51	\$3,754.24	\$1,174.00	\$31,831.25		

Footnote: Current funding: \$536,748 R1 ARTS

Name: **OR35: US26 overcrossing bridge**

Key: **21711**

Description **Install new bridge rail to meet current safety standards.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bridge rail retrofit**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
57.57 to 57.59	0.02	OR-35	MT HOOD	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2022</b>		
Total		<b>\$49,363.00</b>			<b>\$564,133.00</b>		<b>\$613,496.00</b>
Fund 1		Z001 \$44,293.42			Z001 \$506,196.54		
Match		\$5,069.58			\$57,936.46		

Footnote:

Name: **Portland Metro and surrounding areas safety reserve**

Key: **21715**

Description **Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$1,046,409.00</b>		<b>\$1,046,409.00</b>
Fund 1					ZS30 \$964,998.38		
Match					\$81,410.62		

Footnote:

Name: **Metro Transportation Alternatives Program funding**

Key: **21872**

Description **Funding for future Portland Metro transportation alternatives projects that contribute to the Regional Transportation Plan investment priority and focus on pedestrian and bicycle facilities, recreational trails, safe routes to school, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **METRO**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$5,099,667.89</b>		<b>\$5,099,667.89</b>
Fund 1					Z301 \$4,575,932.00		
Match					\$523,735.89		

Footnote:

Name: **Knights Bridge Road: Molalla River Bridge (Canby)**

Key: **21885**

Description **Repairs and rehabilitation work to extend the life of this bridge.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **CLACKAMAS COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2022</b>		<b>2023</b>		
Total		<b>\$639,887.00</b>	<b>\$16,842.00</b>		<b>\$2,944,357.00</b>		<b>\$3,601,086.00</b>
Fund 1		ACP0 \$574,170.61	Z240 \$15,112.33		Z240 \$2,641,971.54		
Match		\$65,716.39	\$1,729.67		\$302,385.46		

Footnote: **Current funding: \$3,231,254.48 fed Bridge**

Name: **Timberline Lodge Parking Area Improvements**

Key: **21968**

Description **Enhance the approach to the Timberline Complex by directing visitors towards the Wy'East Day Lodge to help them find their way to the entrance of the Timberline Complex, and improve pedestrian and vehicle circulation.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **USFS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2023</b>		
Total		<b>\$55,000.00</b>			<b>\$227,500.00</b>		<b>\$282,500.00</b>
Fund 1		G20E \$49,351.50			G20E \$204,135.75		
Match		\$5,648.50			\$23,364.25		

Footnote:

Name: **Summit Highway Safety Rest Stop and Snow Park**

Key: **22044**

Description **Refurbish the entire highway safety rest area and snow park paved surface and entry.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **USFS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2023</b>		
Total					<b>\$701,631.70</b>		<b>\$701,631.70</b>
Fund 1					G20E \$629,574.12		
Match					\$72,057.58		

Footnote:

Name: **Clackamas County Regional Freight ITS - Phase 2B**

Key: **22129**

Description **Complete Freight Intelligent Transportation Systems (ITS) Action Plan improvements, including installation of truck signal priorities, traffic signal UPS battery back-up traffic surveillance camera systems, count stations, travel time measurement sensors, and deployment of portable monitoring trailer. These measures will improve freight mobility in the Clackamas and Wilsonville industrial areas.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **CLACKAMAS COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2024</b>		
Total		<b>\$222,891.00</b>			<b>\$1,747,509.00</b>		<b>\$1,970,400.00</b>
Fund 1		Z230 \$200,000.09			Z230 \$1,019,814.65		
Match		\$22,890.91			\$116,722.35		
Fund 2					OTH0 \$610,972.00		
Match							

Footnote: **Current funding: \$1,219,815 fed STBG**

Name: **Courtney Ave Complete Street: River Rd - OR99E**

Key: **22131**

Description **On Courtney Ave from River Rd to OR99E, construct separated sidewalks, bike lanes, storm water management rain gardens, curb ramps, and crosswalk enhancements to improve safety and accessibility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CLACKAMAS COUNTY**

Status: **FUNDED THROUGH UTILITY RELOCATION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2024</b>	<b>2024</b>			
Total		<b>\$1,027,320.00</b>	<b>\$678,500.00</b>	<b>\$100,000.00</b>			<b>\$1,805,820.00</b>
Fund 1		Z400 \$921,814.24	Z400 \$608,818.05	Z400 \$89,730.00			
Match		\$105,505.76	\$69,681.95	\$10,270.00			

Footnote: **Current funding: \$1,620,362 fed CMAQ**

Name: **Trolley Tr Bridge: Portland Ave-Clackamas River Greenway Tr**

Key: **22139**

Description **Complete project development activities to construct a new Trolley Trail Bridge across the Clackamas River. Linking workers, residents, and tourists in Gladstone and Oregon City, the proposed bridge would increase travel options and improve safety and mobility for pedestrians and bicyclists.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CLACKAMAS COUNTY**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$1,369,442.00</b>						<b>\$1,369,442.00</b>
Fund 1	Z230 \$1,228,800.31						
Match	\$140,641.69						

Footnote: **Current funding: \$1,228,800 fed STBG**

Name: Washington/Monroe: SE Oak St - SE Linwood Ave

Key: 22141

Description Construct bicycle and pedestrian improvements (segments D and E) on Washington and Monroe from SE Oak to SE Railroad Ave up to Washington to Ada Lane and then to Home Ave, and on Home Ave to Monroe St and on Monroe St east to Linwood Ave. These improvements will increase safety and accessibility.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF MILWAUKIE

Status: FUNDED THROUGH UTILITY RELOCATION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2023	2023			
Total		\$1,655,156.00	\$100,344.00	\$100,000.00			\$1,855,500.00
Fund 1		OTH0 \$861,233.00	OTH0 \$100,344.00	OTH0 \$100,000.00			
Match							
Fund 2		Z230 \$712,387.11					
Match		\$81,535.89					

Footnote: Current funding: \$712,387 fed STBG

Name: Willamette Falls Path/OR99E Enhance: 10th St - Railroad Ave

Key: 22142

Description Complete project development activities to construct future Willamette Falls Shared Use Path and OR99E (McLoughlin Blvd) pedestrian, bicycle, and streetscape enhancements between 10th Street and Railroad Ave. These improvements will provide a safe route for pedestrians and bicyclists between OR99E and Willamette Falls Riverwalk.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF OREGON CITY

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
12.19 to 12.60	0.41	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$750,028.00						\$750,028.00
Fund 1	Z230 \$673,000.12						
Match	\$77,027.88						

Footnote: Current funding: \$673,000 fed STBG

Name: Freight and Economic Development Planning (FFY 2022)

Key: 22145

Description Regional planning to support freight systems planning and economic development planning activities.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: PLANNING ACTIVITY

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$82,763.00						\$82,763.00
Fund 1	Z230 \$74,263.24						
Match	\$8,499.76						

Footnote:

Name: Freight and Economic Development Planning (FFY 2023)

Key: 22146

Description Regional planning to support freight systems planning and economic development planning activities.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: PLANNING ACTIVITY

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2023						
Total	\$85,246.00						\$85,246.00
Fund 1	Z230 \$76,491.24						
Match	\$8,754.76						

Footnote:

Name: Freight and Economic Development Planning (FFY 2024)

Key: 22147

Description Regional planning to support freight systems planning and economic development planning activities.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: PLANNING ACTIVITY

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$87,803.00						\$87,803.00
Fund 1	Z230 \$78,785.63						
Match	\$9,017.37						

Footnote:

Name: HCT and Project Development Bond Payment (FFY 2022)

Key: 22148

Description Payment to a high capacity transit (HCT) and project development bond administered by TriMet.

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$24,328,541.00	\$24,328,541.00
Fund 1						Z400 \$10,999,999.80	
Match						\$1,258,999.20	
Fund 2						Z230 \$10,830,000.04	
Match						\$1,239,541.96	

Footnote:

Name: HCT and Project Development Bond Payment (FFY 2023)

Key: 22149

Description Payment to a high capacity transit (HCT) and project development bond administered by TriMet.

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$24,339,686.00	\$24,339,686.00
Fund 1						Z400 \$10,999,999.80	
Match						\$1,258,999.20	
Fund 2						Z230 \$10,840,000.45	
Match						\$1,240,686.55	

Footnote:



Name: **HCT and Project Development Bond Payment (FFY 2024)**

Key: **22150**

Description **Payment to a high capacity transit (HCT) and project development bond administered by TriMet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$24,295,107.00</b>	<b>\$24,295,107.00</b>
Fund 1						Z400 \$10,999,999.80	
Match						\$1,258,999.20	
Fund 2						Z230 \$10,799,999.71	
Match						\$1,236,108.29	

Footnote:

Name: **Regional MPO Planning (FFY 2022)**

Key: **22151**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$1,560,986.00</b>						<b>\$1,560,986.00</b>
Fund 1	Z230 \$1,400,672.74						
Match	\$160,313.26						

Footnote:

Name: **Regional MPO Planning (FFY 2023)**

Key: **22152**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$1,607,817.00</b>						<b>\$1,607,817.00</b>
Fund 1	Z230 \$1,442,694.19						
Match	\$165,122.81						

Footnote:

Name: **Regional MPO Planning (FFY 2024)**

Key: **22153**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$1,656,051.00</b>						<b>\$1,656,051.00</b>
Fund 1	Z230	\$1,485,974.56					
Match	\$170,076.44						

Footnote:

Name: **Next Corridor Planning (FFY 2022)**

Key: **22154**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$655,524.00</b>						<b>\$655,524.00</b>
Fund 1	Z230	\$588,201.69					
Match	\$67,322.31						

Footnote:

Name: **Next Corridor Planning (FFY 2023)**

Key: **22155**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$675,190.00</b>						<b>\$675,190.00</b>
Fund 1	Z230	\$605,847.99					
Match	\$69,342.01						

Footnote:

Name: **Next Corridor Planning (FFY 2024)**

Key: **22156**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$695,446.00</b>						<b>\$695,446.00</b>
Fund 1	Z230	\$624,023.70					
Match		\$71,422.30					

Footnote:

Name: **Regional Travel Options (RTO) program (FFY 2022)**

Key: **22157**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$3,072,213.00</b>	<b>\$3,072,213.00</b>
Fund 1						Z230	\$2,756,696.72
Match							\$315,516.28

Footnote:

Name: **Regional Travel Options (RTO) program (FFY 2023)**

Key: **22158**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$3,164,380.00</b>	<b>\$3,164,380.00</b>
Fund 1						Z230	\$2,839,398.17
Match							\$324,981.83

Footnote:

Name: **Regional Travel Options (RTO) program (FFY 2024)**

Key: **22159**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$3,259,311.00</b>	<b>\$3,259,311.00</b>
Fund 1						Z230 \$2,924,579.76	
Match						\$334,731.24	

Footnote:

Name: **Safe Routes to Schools program (FFY 2022)**

Key: **22160**

Description **Through planning funding and outreach activities, promotes the ability for youth to safely, affordably, and efficiently access school by walking, biking, and transit.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$591,162.00</b>	<b>\$591,162.00</b>
Fund 1						Z230 \$530,449.66	
Match						\$60,712.34	

Footnote:

Name: **Safe Routes to Schools program (FFY 2023)**

Key: **22161**

Description **Through planning funding and outreach activities, promotes the ability for youth to safely, affordably, and efficiently access school by walking, biking, and transit.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$608,898.00</b>	<b>\$608,898.00</b>
Fund 1						Z230 \$546,364.18	
Match						\$62,533.82	

Footnote:

Name: **Safe Routes to Schools program (FFY 2024)**

Key: **22162**

Description **Through planning funding and outreach activities, promotes the ability for youth to safely, affordably, and efficiently access school by walking, biking, and transit.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$627,164.00</b>	<b>\$627,164.00</b>
Fund 1						Z230 \$562,754.26	
Match						\$64,409.74	

Footnote:

Name: **Transit Oriented Development (TOD) program (FFY 2022)**

Key: **22163**

Description **Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$3,895,583.00</b>	<b>\$3,895,583.00</b>
Fund 1						Z230 \$3,495,506.63	
Match						\$400,076.37	

Footnote:

Name: **Transit Oriented Development (TOD) program (FFY 2023)**

Key: **22164**

Description **Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$4,012,452.00</b>	<b>\$4,012,452.00</b>
Fund 1						Z230 \$3,600,373.18	
Match						\$412,078.82	

Footnote:

Name: **Transit Oriented Development (TOD) program (FFY 2024)**

Key: **22165**

Description **Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$4,132,825.00</b>	<b>\$4,132,825.00</b>
Fund 1						Z230 \$3,708,383.87	
Match						\$424,441.13	

Footnote:

Name: **TSMO Program Sub-allocation Funds (FFY 2022)**

Key: **22166**

Description **Regional Transportation System Management & Operations (TSMO) program.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$1,857,972.00</b>	<b>\$1,857,972.00</b>
Fund 1						Z230 \$1,667,158.28	
Match						\$190,813.72	

Footnote:

Name: **TSMO Program Sub-allocation Funds (FFY 2023)**

Key: **22167**

Description **Regional Transportation System Management & Operations (TSMO) program.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$1,913,711.00</b>	<b>\$1,913,711.00</b>
Fund 1						Z230 \$1,717,172.88	
Match						\$196,538.12	

Footnote:

Name: **TSMO Program Sub-allocation Funds (FFY 2024)**

Key: **22168**

Description **Regional Transportation System Management & Operations program.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$1,971,122.00</b>	<b>\$1,971,122.00</b>
Fund 1						Z230 \$1,768,687.77	
Match						\$202,434.23	

Footnote:

Name: **TSMO Administration (FFY 2022)**

Key: **22169**

Description **Administration of the regional Transportation System Management & Operations (TSMO) program. Provide program strategy and direction, administration of grant allocations, and staffing of the Transport committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$210,305.00</b>	<b>\$210,305.00</b>
Fund 1						Z230 \$188,706.68	
Match						\$21,598.32	

Footnote:

Name: **TSMO Administration (FFY 2023)**

Key: **22170**

Description **Administration of the regional Transportation System Management & Operations (TSMO) program. Provide program strategy and direction, administration of grant allocations, and staffing of the Transport committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$216,615.00</b>	<b>\$216,615.00</b>
Fund 1						Z230 \$194,368.64	
Match						\$22,246.36	

Footnote:

Name: **TSMO Administration (FFY 2024)**

Key: **22171**

Description **Administration of the regional Transportation System Management & Operations (TSMO) program. Provide program strategy and direction, administration of grant allocations, and staffing of the Transport committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$223,114.00</b>	<b>\$223,114.00</b>
Fund 1						Z230 \$200,200.19	
Match						\$22,913.81	

Footnote:

Name: **Statewide Travel Survey**

Key: **22172**

Description **Contribution to statewide travel survey to inform travel forecasting models.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$390,059.00</b>	<b>\$390,059.00</b>
Fund 1						Z230 \$349,999.94	
Match						\$40,059.06	

Footnote:

Name: **TriMet Bus Purchase (2022)**

Key: **22174**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						F390 \$3,433,101.00	
Match						\$858,275.25	

Footnote: **FTA program 5339. TriMet is a direct recipient.**



Name: **TriMet Bus Purchase (2023)**

Key: **22175**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						F390 \$3,433,101.00	
Match						\$858,275.25	

**Footnote: FTA program 5339. TriMet is a direct recipient.**

Name: **TriMet Bus Purchase (2024)**

Key: **22176**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						F390 \$3,433,101.00	
Match						\$858,275.25	

**Footnote: FTA program 5339. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2022) (5307)**

Key: **22177**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$52,719,143.60</b>	<b>\$52,719,143.60</b>
Fund 1						FF91 \$42,175,314.88	
Match						\$10,543,828.72	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2023) (5307)**

Key: **22178**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$53,773,526.47</b>	<b>\$53,773,526.47</b>
Fund 1						FF91 \$43,018,821.18	
Match						\$10,754,705.29	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2024) (5307)**

Key: **22179**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$54,848,997.00</b>	<b>\$54,848,997.00</b>
Fund 1						FF91 \$43,879,197.60	
Match						\$10,969,799.40	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2022) (5337)**

Key: **22180**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$32,299,830.54</b>	<b>\$32,299,830.54</b>
Fund 1						FF91 \$25,839,864.43	
Match						\$6,459,966.11	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2023) (5337)**

Key: **22181**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$32,945,827.15</b>	<b>\$32,945,827.15</b>
Fund 1						FF91 \$26,356,661.72	
Match						\$6,589,165.43	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2024) (5337)**

Key: **22182**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$33,604,743.69</b>	<b>\$33,604,743.69</b>
Fund 1						FF91 \$26,883,794.95	
Match						\$6,720,948.74	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Elderly and Disabled Program (2022)**

Key: **22183**

Description **Services and facility improvements for elderly and disabled customers in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$1,722,350.00</b>	<b>\$1,722,350.00</b>
Fund 1						F160 \$1,377,880.00	
Match						\$344,470.00	

**Footnote: FTA program 5310. TriMet is a direct recipient.**

Name: **TriMet Elderly and Disabled Program (2023)**

Key: **22184**

Description **Services and facility improvements for elderly and disabled customers in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$1,756,796.00	\$1,756,796.00
Fund 1						F160 \$1,405,436.80	
Match						\$351,359.20	

Footnote: **FTA program 5310. TriMet is a direct recipient.**

Name: **TriMet Elderly and Disabled Program (2024)**

Key: **22185**

Description **Services and facility improvements for elderly and disabled customers in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$1,791,933.00	\$1,791,933.00
Fund 1						F160 \$1,433,546.40	
Match						\$358,386.60	

Footnote: **FTA program 5310. TriMet is a direct recipient.**

Name: **Portland to Milwaukie Light Rail (2021)**

Key: **22187**

Description **Funding for 7.3 miles of double tracked light rail alignment for the Portland to Milwaukie Light Rail project. The project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County, reducing vehicle trips and improving travel time.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$36,621,846.81	\$36,621,846.81
Fund 1						FF32 \$20,464,288.00	
Match						\$16,157,558.81	

Footnote: **FTA program 5309. TriMet is a direct recipient.**

Name: **Electric Bus Purchase (Metro Fund Exchange)**

Key: **22188**

Description **Purchase alternative fuel transit buses to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$5,512,506.41</b>	<b>\$5,512,506.41</b>
Fund 1						Z400 \$4,946,372.00	
Match						\$566,134.41	

**Footnote:**

Name: **SMART Senior and Disabled Program (2022)**

Key: **22190**

Description **Services and facility improvements for elderly and disabled customers.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$51,250.00</b>	<b>\$51,250.00</b>
Fund 1						F160 \$41,000.00	
Match						\$10,250.00	

**Footnote:** FTA program 5310. SMART is a direct recipient.

Name: **SMART Bus and Bus Facilities (Capital) (2022)**

Key: **22191**

Description **Bus and bus facility upgrades to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$100,000.00</b>	<b>\$100,000.00</b>
Fund 1						FF30 \$80,000.00	
Match						\$20,000.00	

**Footnote:** FTA program 5339. SMART is a direct recipient.

Name: **SMART Bus Purchase/PM/Amenities and Technology (2022)**

Key: **22192**

Description **Maintenance, bus fleet replacement and software to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$373,448.00</b>	<b>\$373,448.00</b>
Fund 1						FF91 \$298,758.40	
Match						\$74,689.60	

Footnote: **FTA program 5307. SMART is a direct recipient.**

Name: **SMART Senior and Disabled Program (2023)**

Key: **22193**

Description **Services and facility improvements for elderly and disabled customers.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$51,250.00</b>	<b>\$51,250.00</b>
Fund 1						F160 \$41,000.00	
Match						\$10,250.00	

Footnote: **FTA program 5310. SMART is a direct recipient.**

Name: **SMART Bus and Bus Facilities (Capital) (2023)**

Key: **22194**

Description **Bus and bus facility upgrades to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$100,000.00</b>	<b>\$100,000.00</b>
Fund 1						FF30 \$80,000.00	
Match						\$20,000.00	

Footnote: **FTA program 5339. SMART is a direct recipient.**

Name: **SMART Bus Purchase/PM/Amenities and Technology (2023)**

Key: **22195**

Description **Maintenance, bus fleet replacement and software to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$373,448.00</b>	<b>\$373,448.00</b>
Fund 1						FF91 \$298,758.40	
Match						\$74,689.60	

Footnote: **FTA program 5307. SMART is a direct recipient.**

Name: **SMART Senior and Disabled Program (2024)**

Key: **22196**

Description **Services and facility improvements for elderly and disabled customers.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$51,250.00</b>	<b>\$51,250.00</b>
Fund 1						F160 \$41,000.00	
Match						\$10,250.00	

Footnote: **FTA program 5310. SMART is a direct recipient.**

Name: **SMART Bus and Bus Facilities (Capital) (2024)**

Key: **22197**

Description **Bus and bus facility upgrades to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$100,000.00</b>	<b>\$100,000.00</b>
Fund 1						FF30 \$80,000.00	
Match						\$20,000.00	

Footnote: **FTA program 5339. SMART is a direct recipient.**

Name: **SMART Bus Purchase/PM/Amenities and Technology (2024)**

Key: **22198**

Description **Maintenance, bus fleet replacement and software to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **SMART**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$373,448.00</b>	<b>\$373,448.00</b>
Fund 1						FF91	\$298,758.40
Match							\$74,689.60

**Footnote:** FTA program 5307. SMART is a direct recipient.



Name: **Columbia Bottomlands mitigation/conservation bank**

Key: **22075**

Description **Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species practicable.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Environmental**

Applicant: **ODOT**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH WEST OREGON ACT</b>	<b>WASHINGTON</b>
				<b>NORTH WEST OREGON ACT</b>	<b>COLUMBIA</b>

**Current Project Estimate**

	Planning	Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>		<b>2021</b>					
Total		<b>\$400,000.00</b>		<b>\$1,000,000.00</b>					<b>\$1,400,000.00</b>
Fund 1		S010	\$400,000.00	S010	\$1,000,000.00				
Match									

**Footnote:**

Name: **May Street elevated sidewalk replacement**

Key: **20331**

Description **Construct a sidewalk and bike lane between 13th Street and Katie's Lane to address a deteriorating elevated sidewalk, subsiding sidewalk and street, and lack of curb ramps at the intersections to improve safety for pedestrians and cyclists.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF HOOD RIVER**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>		<b>2021</b>		
Total		<b>\$500,000.00</b>	<b>\$75,000.00</b>		<b>\$1,508,856.00</b>		<b>\$2,083,856.00</b>
Fund 1		ACPO \$448,650.00	Z300 \$67,297.50		Z300 \$988,627.50		
Match		\$51,350.00	\$7,702.50		\$113,152.84		
Fund 2					OTH0 \$407,075.66		
Match							

Footnote: **\$ 1,504,575 Federal MTEP award**

Name: **I-84: Corbett Interchange - East Hood River Interchange**

Key: **20363**

Description **Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>22.10 to 42.08</b>	<b>19.98</b>	<b>I-84</b>	<b>COLUMBIA RIVER</b>	<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
<b>42.08 to 64.44</b>	<b>22.36</b>	<b>I-84</b>	<b>COLUMBIA RIVER</b>	<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$609,887.00</b>			<b>\$3,049,433.00</b>		<b>\$3,659,320.00</b>
Fund 1		ACPO \$325,063.50			ACPO \$1,427,454.45		
Match		\$27,423.50			\$163,378.55		
Fund 2		L01E \$237,374.28			Z001 \$1,345,120.92		
Match		\$20,025.72			\$113,479.08		

Footnote: **\$ 1,716,000 Total Culvert funding and \$1,943,320 HB2017 funds**

Name: **Road safety audit implementation**

Key: **20414**

Description **Address unanticipated safety improvements as identified**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,689,244.00</b>	<b>\$1,689,244.00</b>
Fund 1						ZS30 \$1,689,244.00	
Match							

Footnote: **\$1,689,244 Total ARTS allocation**

Name: **Regionwide ITS improvements and upgrades**

Key: **20474**

Description **Install new or upgraded variable message signs (VMS), travel-time signs, network/communication technology, and other intelligent transportation system (ITS) functionality at various locations in Multnomah, Washington, Clackamas, and Hood River counties. This project will provide drivers and ODOT staff with information on road conditions and enable the appropriate response.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$174,600.00</b>			<b>\$1,571,400.00</b>		<b>\$1,746,000.00</b>
Fund 1		M24E \$156,668.58			Z240 \$1,410,017.22		
Match		\$17,931.42			\$161,382.78		

Footnote: **Current funding: \$1,746,000 R1 Operations**

Name: **I-84: NW Forest Lane over I-84**

Key: **20485**

Description **Increase vertical clearance and retrofit the bridge rail. Updates to the bridge will increase traffic mobility and improve safety.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>46.33 to 46.37</b>	<b>0.04</b>	<b>I-84</b>	<b>COLUMBIA RIVER</b>	<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$886,405.00</b>	<b>\$10,000.00</b>		<b>\$3,479,961.00</b>		<b>\$4,376,366.00</b>
Fund 1		L01E \$817,442.69	ACP0 \$9,222.00		Z001 \$3,209,220.03		
Match		\$68,962.31	\$778.00		\$270,740.97		

Footnote:

Name: **US30 (Cascade Ave) at Rand Rd (Hood River)**

Key: **20519**

Description **Install a traffic signal and upgrade curb ramps to improve safety, traffic operations, and accessibility for all modes of travel at this intersection.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **CITY OF HOOD RIVER**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>49.43 to 49.45</b>	<b>0.02</b>	<b>US-30</b>	<b>HISTORIC COLUMBIA RIVER</b>	<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$1,006,785.00</b>	<b>\$1,065,000.00</b>	<b>\$30,000.00</b>	<b>\$1,534,700.00</b>		<b>\$3,636,485.00</b>
Fund 1		OTH0 \$458,182.00	OTH0 \$777,762.14	OTH0 \$30,000.00	OTH0 \$1,534,700.00		
Match							
Fund 2		M231 \$367,437.87	ACP0 \$257,738.53				
Match		\$42,054.91	\$29,499.33				
Fund 3		M2E1 \$124,823.60					
Match		\$14,286.62					

Footnote: **Current funding: \$750K R1 Operations**

Name: **OR281 at Orchard Rd (Hood River)**

Key: **21537**

Description **Make intersection improvements at OR281 and Orchard Rd to improve safety for all users and to allow for improved navigation for large trucks.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.35 to 2.35	0.00	OR-281	HOOD RIVER	REGION 1 ACT	HOOD RIVER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2020	2021	2021		
Total		\$851,397.00	\$565,000.00	\$50,000.00	\$1,056,076.14		\$2,522,473.14
Fund 1		Z231 \$763,958.53	ACP0 \$506,974.50	Z240 \$44,865.00	Z240 \$947,617.12		
Match		\$87,438.47	\$58,025.50	\$5,135.00	\$108,459.02		

Footnote:

Name: **Portland Metro/surrounding area traffic monitoring & control**

Key: **21600**

Description **Purchase traffic monitoring and control systems equipment such as cameras and communication infrastructure to improve incident response within the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$700,000.00	\$700,000.00
Fund 1						Z240 \$628,110.00	
Match						\$71,890.00	

Footnote: **Current funding: \$700,000 R1 Operations**

Name: **Portland Metro and surrounding areas variable message signs**

Key: **21601**

Description **Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2024		
Total		\$328,437.00			\$1,314,085.00		\$1,642,522.00
Fund 1		Z240 \$294,706.52			Z240 \$1,179,128.47		
Match		\$33,730.48			\$134,956.53		

Footnote: **Current funding: \$1,642,522 R1 Operations**

Name: **Portland Metro and surrounding areas traffic signal upgrades**

Key: **21603**

Description **Replace signal heads with Light Emitting Diode (LED) fittings to increase safety by enhancing visibility throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **Portland Metro and surrounding areas pavement marking**

Key: **21604**

Description **Restriping and replacement of raised pavement markers to update road markings and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **Portland Metro and surrounding areas signal detection**

Key: **21605**

Description **Signal detection upgrades and replacements to respond to the identified need throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties. A signal detector notifies the signal controller of the presence of a vehicle or multiple vehicles stopped and waiting to enter an intersection or freeway onramp.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **Portland Metro and surrounding areas traffic monitoring**

Key: **21609**

Description **Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate response to incidents throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$645,000.00		\$645,000.00
Fund 1					Z240 \$578,758.50		
Match					\$66,241.50		

Footnote: **Current funding: \$645,000 R1 Operations**

Name: **Portland Metro and surrounding areas operations**

Key: **21611**

Description **Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$567,155.00</b>	<b>\$567,155.00</b>
Fund 1						Z240 \$508,908.18	
Match						\$58,246.82	

Footnote: **Current funding: \$567,155 R1 Operations**

Name: **US30: Sandy River - OR35**

Key: **21613**

Description **Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>0.00 to 22.25</b>	<b>22.25</b>	<b>US-30</b>	<b>HISTORIC COLUMBIA RIVER</b>	<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
<b>29.72 to 51.53</b>	<b>21.81</b>	<b>US-30</b>	<b>HISTORIC COLUMBIA RIVER</b>	<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2024</b>	
Total		<b>\$139,308.00</b>	<b>\$7,093.00</b>		<b>\$423,152.00</b>	<b>\$7,944.00</b>	<b>\$577,497.00</b>
Fund 1		ZS30 \$128,469.84	ZS30 \$6,541.16		ZS30 \$390,230.77	ZS30 \$7,325.96	
Match		\$10,838.16	\$551.84		\$32,921.23	\$618.04	

Footnote: **Current funding: \$577,497 R1 ARTS**

Name: **Portland Metro & surrounding area audible crosswalk signals**

Key: **21618**

Description **Install audible crosswalk signal replacements to improve accessibility for pedestrians crossing at various locations throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$200,000.00</b>		<b>\$200,000.00</b>
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **OR281, OR282 and OR35 signs, signals and lighting**

Key: **21637**

Description **Improvements including lighting, signals, signs and stop bars to increase safety and the visibility of intersections.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 3.45	3.45	OR-282	ODELL	REGION 1 ACT	HOOD RIVER
0.00 to 19.07	19.07	OR-281	HOOD RIVER	REGION 1 ACT	HOOD RIVER
57.45 to 58.65	1.20	OR-35	MT HOOD	REGION 1 ACT	CLACKAMAS
58.65 to 101.82	43.17	OR-35	MT HOOD	REGION 1 ACT	HOOD RIVER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2021</b>		<b>2022</b>		
Total		<b>\$146,830.00</b>	<b>\$11,910.00</b>		<b>\$811,876.00</b>		<b>\$970,616.00</b>
Fund 1		ZS32 \$146,830.00	ZS30 \$10,983.40		ZS30 \$748,712.05		
Match			\$926.60		\$63,163.95		

Footnote: **Current funding: \$970,616 R1 ARTS**

Name: **I-84 (Westbound): Union Pacific Railroad bridge (Hood River)**

Key: **21683**

Description **Study to determine if the bridge driving surface needs repair or if the entire structure should be replaced due to the need for continuous repair to this structure and driving surface. This study will investigate the most appropriate and cost effective method to either restore or replace this bridge.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
63.35 to 63.47	0.12	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$500,000.00</b>						<b>\$500,000.00</b>
Fund 1	Z001 \$461,100.00						
Match	\$38,900.00						

Footnote:

Name: **Portland Metro and surrounding areas safety reserve**

Key: **21715**

Description **Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$1,046,409.00</b>		<b>\$1,046,409.00</b>
Fund 1					ZS30 \$964,998.38		
Match					\$81,410.62		

Footnote:



Name: **I-84: Multnomah Falls - Cascade Locks**

Key: **21766**

Description **Pavement resurface to remove rutting and cracking. Replace McCord Creek Bridge with a new structure requiring significantly less maintenance and more likely to survive a seismic event.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
31.77 to 42.08	10.31	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
37.10 to 37.14	0.04	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
37.79 to 37.87	0.08	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
40.26 to 40.28	0.02	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
41.56 to 41.58	0.02		COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
42.08 to 46.00	3.92	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
43.63 to 43.69	0.06	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
43.91 to 43.93	0.02	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
43.91 to 43.93	0.02	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
44.38 to 44.42	0.04	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
44.38 to 44.42	0.04	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER

Current Project Estimate												
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2020		2022		2022		2023		2023		
Total		\$5,782,433.00		\$63,124.00		\$139,679.00		\$42,886,433.00		\$148,060.00		\$49,019,729.00
Fund 1		ACPO	\$3,329,346.73	Z001	\$58,212.95	Z001	\$128,811.97	Z001	\$39,549,868.51	Z001	\$136,540.93	
Match			\$280,875.27		\$4,911.05		\$10,867.03		\$3,336,564.49		\$11,519.07	
Fund 2		Z001	\$2,003,212.98									
Match			\$168,998.02									

Footnote:

Name: **I-84: Ruckel Creek Culvert**

Key: **21781**

Description **Repair culvert to extend the life of this structure and prevent further damage.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
42.20 to 42.20	0.00	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER

Current Project Estimate												
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2021		2022				2024				
Total		\$246,437.00		\$24,269.00				\$1,110,345.00				\$1,381,051.00
Fund 1		Z001	\$227,264.20	Z001	\$22,380.87			Z001	\$1,023,960.16			
Match			\$19,172.80		\$1,888.13				\$86,384.84			

Footnote: **Current funding: \$1,381,051 Culverts**

Name: **CRGNSA Sign Inventory, Maintenance, and Replacement Project**

Key: **21992**

Description **Sign inventory, maintenance, and replacement of all Columbia River Gorge National Scenic Area (CRGNSA) thematic, facility and wayfinding signs located within the CRGNSA boundary.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **USFS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2023</b>		
Total					<b>\$512,450.00</b>		<b>\$512,450.00</b>
Fund 1					G20E \$459,821.38		
Match					\$52,628.62		

Footnote:

Name: **Historic Columbia River Hwy:Viento - Mitchell Point Crossing**

Key: **22059**

Description **Construct a segment of the State Trail in Hood River County, that spans from Viento State Park to Perham Creek and from Perham Creek to Mitchell Creek to extend this historic facility by 2.27 miles.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2023</b>		
Total					<b>\$17,000,000.00</b>		<b>\$17,000,000.00</b>
Fund 1					G20E \$15,254,100.00		
Match					\$1,745,900.00		

Footnote: **Design for this project completed under project key 20677.**

Name: NW Division Complete St - Phase 1: Wallula Ave-Birdsdale Ave

Key: 16986

Description **Extend NW Division St between NW Wallula Ave and NW Birdsdale Ave with active transportation improvements to include sidewalks, curb ramps and bike lanes. These improvements will increase safety and accessibility, and fill significant gaps in the active transportation network along NW Division St.** Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement

Applicant: CITY OF GRESHAM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2013	2022	2022	2024		
Total		\$1,094,090.00	\$1,200,000.00	\$100,000.00	\$4,466,670.00		\$6,860,760.00
Fund 1		Z400 \$712,536.96	Z400 \$1,076,760.00	Z400 \$89,730.00	Z400 \$3,361,732.66		
Match		\$81,553.04	\$123,240.00	\$10,270.00	\$384,765.34		
Fund 2		L68E \$179,460.00			OTH0 \$720,172.00		
Match		\$20,540.00					
Fund 3		OTH0 \$100,000.00					
Match							

Footnote: Current funding: \$179,460 fed TCSP + \$5,240,760 fed CMAQ

Name: 40 Mile Loop: Blue Lake - Sundial & Harlow Rd

Key: 17270

Description **The project consists of two segments: (1) Blue Lake Park to Sundial Rd, which consists of 1.7 miles of mixed-use trail improvements; and (2) Harlow Rd, which is southeast of segment one and includes 1,900 ft running along the west bank of the Sandy River. This project promotes active transportation by completing a link in the 40-Mile Loop Trail System that adds important shared-use path connections through natural and industrial areas.** Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: PORT OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2016	2019		2021		
Total		\$746,076.00	\$410,074.00		\$2,233,459.00		\$3,389,609.00
Fund 1		Z230 \$655,579.94	Z230 \$367,959.40		Z230 \$2,004,082.76		
Match		\$75,034.06	\$42,114.60		\$229,376.24		
Fund 2		OTH0 \$15,462.00					
Match							

Footnote: \$3,072,421 Federal STP-U

Name: **Multnomah Falls Viaducts Repair Project**

Key: **17479**

Description **Restore two historic viaducts on the Historic Columbia River Highway (US 30) and restore serviceability of parking lots by Multnomah Falls Lodge.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bridge, Special Programs**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
17.68 to 17.68	0.00	US-30	HISTORIC COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
18.21 to 18.21	0.00	US-30	HISTORIC COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2015</b>			<b>2023</b>		
Total		<b>\$720,000.00</b>			<b>\$8,679,999.60</b>		<b>\$9,399,999.60</b>
Fund 1		G200 \$580,000.00			G20E \$7,854,619.64		
Match		\$66,383.60			\$825,379.96		
Fund 2		S010 \$73,616.40					
Match							

Footnote: **FED MATCH FROM ODOT BRIDGE PROGRAM -**

Name: **SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy**

Key: **18316**

Description **Install two closed-circuit television (CCTV) cameras, move one CCTV camera to a different location, and install 288 count fiber optic cable along project limits in order to solve a data "bottleneck" where multiple agencies that share fiber optics are hitting capacity limits.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH
1.97 to 6.60	4.63	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$90,000.00</b>			<b>\$500,661.00</b>		<b>\$590,661.00</b>
Fund 1		Z230 \$80,757.00			Z230 \$449,243.12		
Match		\$9,243.00			\$51,417.88		

Footnote: **\$530,000 Fed Urban STP**

Name: **Willamette Greenway Trail: Columbia Blvd Bridge**

Key: **18832**

Description **Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **PORTLAND METRO**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2016</b>	<b>2021</b>		<b>2021</b>		
Total		<b>\$500,000.00</b>	<b>\$20,000.00</b>		<b>\$2,092,381.00</b>		<b>\$2,612,381.00</b>
Fund 1		M3E1 \$257,415.40	OTH0 \$20,000.00		Z240 \$1,131,861.40		
Match		\$29,462.34			\$129,546.60		
Fund 2		M23E \$191,234.60			OTH0 \$830,973.00		
Match		\$21,887.66					

Footnote: **\$1,580,511 MTEP Award.**

Name: NE Columbia Blvd: Cully Blvd & Alderwood Rd

Key: 18837

Description **Install or replace a signal and construct a taper on Columbia Blvd's east leg at Alderwood for future side-by-side left-turn lanes between Cully and Alderwood. Construct sidewalks at the Columbia/Alderwood intersection and on N side to Cully. The project will keep Columbia Blvd a viable freight route while enhancing neighborhood connections and improving safety.**

Region: 1

MPO: Portland Metro MPO

Work Type: Modernization

Applicant: PORT OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2020	2018	2021		
Total		\$747,032.00	\$1,379,588.00	\$50,000.00	\$2,881,729.00		\$5,058,349.00
Fund 1		M240 \$667,619.91	ACP0 \$1,237,904.31	Z240 \$44,865.00	Z240 \$2,585,775.43		
Match		\$76,412.09	\$141,683.69	\$5,135.00	\$295,953.57		
Fund 2		ACP0 \$2,691.90					
Match		\$308.10					

Footnote: \$4,538,856 MTEP Federal award

Name: East Portland access to employment and education

Key: 19297

Description **Build and improve sidewalks, crossings, bus stops, bike facilities and other safety facilities to provide improved access to jobs, businesses, and education opportunities.**

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2019	2021	2021		
Total		\$1,704,646.00	\$613,298.00	\$80,000.00	\$9,370,185.00		\$11,768,129.00
Fund 1		Z230 \$1,529,578.86	OTH0 \$613,298.00	OTH0 \$80,000.00	OTH0 \$5,205,000.00		
Match		\$175,067.14					
Fund 2					Z230 \$3,737,420.50		
Match					\$427,764.50		

Footnote: Current funding: \$5,267,000 fed STBG

Name: **Central City in Motion**

Key: **19299**

Description **Develop a strategy that identifies multimodal safety projects and prioritizes investments in the Portland central city.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Safety**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
	<b>2016</b>	<b>2020</b>	<b>2021</b>		<b>2021</b>		
Total	<b>\$940,013.15</b>	<b>\$722,167.00</b>	<b>\$111,445.00</b>		<b>\$4,346,372.00</b>		<b>\$6,119,997.15</b>
Fund 1	M40E \$651,337.33	OTH0 \$722,167.00	OTH0 \$111,445.00		OTH0 \$4,346,372.00		
Match	\$74,548.47						
Fund 2	Z400 \$135,442.82						
Match	\$15,502.04						
Fund 3	M400 \$47,273.85						
Match	\$5,410.70						
Fund 4	L40E \$9,419.80						
Match	\$1,078.14						
Fund 5							
Match							

Footnote:

Name: **US30: NW Saltzman Rd - NW Bridge Ave**

Key: **20208**

Description **Repave roadway, upgrade curb ramps to current standards, improve access management, and address drainage as needed to restore the pavement surface and improve safety and accessibility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>5.23 to 6.46</b>	<b>1.23</b>	<b>US-30</b>	<b>LOWER COLUMBIA RIVER</b>	<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		<b>2017</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>		
Total		<b>\$2,253,917.00</b>	<b>\$179,116.00</b>	<b>\$70,000.00</b>	<b>\$6,015,671.00</b>		<b>\$8,518,704.00</b>
Fund 1		Z230 \$2,022,439.72	ACP0 \$160,720.79	ACP0 \$62,811.00	Z001 \$5,397,861.59		
Match		\$231,477.28	\$18,395.21	\$7,189.00	\$617,809.41		

Footnote: **Current funding: \$8,518,704 R1 Preservation**

Name: **I-84: Fairview - Marine Drive**

Key: **20298**

Description **Repave a section of I-84 between Fairview and Marine Dr to repair vehicle rutting damage and keep the roadway safe for travel. Install a full signal upgrade at NE 238th Ave to increase safety at this location.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Pavement Preservation, Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
13.83 to 16.67	2.84	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021		2022		
Total		\$521,930.00	\$2,637.00		\$4,941,000.00		\$5,465,567.00
Fund 1		L01E \$481,323.85	Z240 \$2,366.18		Z001 \$4,289,146.67		
Match		\$40,606.15	\$270.82		\$361,847.33		
Fund 2					Z240 \$260,222.38		
Match					\$29,783.62		

Footnote:

Name: **City of Gresham safety project**

Key: **20303**

Description **Intersection improvements, upgrade curb ramps, utility relocation, signal work, medians, traffic separators, striping and signing to improve safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF GRESHAM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2020	2020	2021		
Total		\$396,800.00	\$108,000.00	\$10,000.00	\$1,081,200.00		\$1,596,000.00
Fund 1		ZS30 \$365,928.96	ZS30 \$99,597.60	ZS30 \$9,222.00	ZS30 \$997,082.64		
Match		\$30,871.04	\$8,402.40	\$778.00	\$84,117.36		

Footnote: **Current funding: \$1,471,832 fed ARTS**

Name: **City of Portland safety project**

Key: **20304**

Description **Intersection improvements, upgrade curb ramps, utility relocation, signal work, medians, traffic separators, striping and signing to improve safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021	2021	2021		
Total		\$1,344,400.00	\$121,000.00	\$62,000.00	\$5,759,350.00		\$7,286,750.00
Fund 1		ZS30 \$1,122,259.30	ZS30 \$111,586.20	ZS30 \$57,176.40	ZS30 \$5,311,272.57		
Match		\$94,677.70	\$9,413.80	\$4,823.60	\$448,077.43		
Fund 2		MS32 \$75,552.97					
Match		\$6,373.91					
Fund 3		ZS32 \$41,993.41					
Match		\$3,542.71					

Footnote: **Current funding: \$6,719,840.85 fed ARTS**

Name: **Stark Street multimodal connections**

Key: **20330**

Description **Close the existing east-west gap in bicycle and pedestrian travel and improve safety by constructing sidewalks and bike lanes on the north side and part of the south side of SE Stark Street between SW 257th Ave and S Troutdale Rd.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **MULTNOMAH COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$428,582.00</b>	<b>\$400,000.00</b>		<b>\$3,285,795.00</b>		<b>\$4,114,377.00</b>
Fund 1		Z300 \$328,581.75	ACP0 \$306,668.74		Z300 \$2,519,126.51		
Match		\$37,607.65	\$35,099.61		\$288,325.30		
Fund 2		OTH0 \$62,392.60	OTH0 \$58,231.65		OTH0 \$478,343.19		
Match							

Footnote: **Current funding: \$3,154,377 fed Enhance**

Name: **I-205 undercrossing (Sullivan's Gulch)**

Key: **20332**

Description **Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian undercrossing.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>		<b>2021</b>		
Total		<b>\$962,209.00</b>	<b>\$107,900.00</b>		<b>\$2,520,081.00</b>		<b>\$3,590,190.00</b>
Fund 1		OTH0 \$962,209.00	OTH0 \$107,900.00		Z300 \$1,682,468.01		
Match					\$192,565.99		
Fund 2					OTH0 \$645,047.00		
Match							

Footnote: **Current funding: \$1,682,468 fed Enhance**

Name: **Seventies neighborhood greenway**

Key: **20333**

Description **Traffic calming and way-finding elements on local streets, paving, crossing improvements, and a multi-use path through Rose City Golf Course to address a gap in north-south bicycle and pedestrian facilities near 82nd avenue.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>		
Total		<b>\$936,875.00</b>	<b>\$100,000.00</b>	<b>\$50,000.00</b>	<b>\$3,923,831.00</b>		<b>\$5,010,706.00</b>
Fund 1		OTH0 \$520,172.88	OTH0 \$55,522.12	OTH0 \$27,761.06	OTH0 \$2,178,594.23		
Match							
Fund 2		Z301 \$373,906.81	ACP0 \$39,910.00	ACP0 \$19,955.00	Z240 \$1,566,000.95		
Match		\$42,795.31	\$4,567.88	\$2,283.94	\$179,235.82		

Footnote: **Current funding: \$2M fed Enhance**



Name: **Central Systemic Signals and Illumination (Portland)**

Key: **20334**

Description **Improvements at various intersections in the City of Portland including signals, lighting, signing and traffic median upgrades to improve safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$980,694.00</b>	<b>\$63,500.00</b>	<b>\$18,100.00</b>	<b>\$797,260.00</b>		<b>\$1,859,554.00</b>
Fund 1		ZS32 \$904,396.01	ZS30 \$58,559.70	ZS30 \$16,691.82	ZS30 \$735,233.17		
Match		\$76,297.99	\$4,940.30	\$1,408.18	\$62,026.83		

Footnote: **Current funding: \$1,714,880 fed ARTS**

Name: **Central Systemic Signals and Illumination (ODOT)**

Key: **20335**

Description **Improvements at various intersections in the City of Portland including signals, lighting, signing and traffic median upgrades to improve safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2021</b>		<b>2021</b>		
Total		<b>\$1,232,289.00</b>	<b>\$310,200.00</b>		<b>\$2,827,811.00</b>		<b>\$4,370,300.00</b>
Fund 1		ZS30 \$828,227.82	ZS30 \$286,066.00		ZS30 \$2,607,807.30		
Match		\$69,872.18	\$24,134.00		\$220,003.70		
Fund 2		ACP0 \$308,189.10					
Match		\$25,999.90					

Footnote:

Name: **I-84: Corbett Interchange - East Hood River Interchange**

Key: **20363**

Description **Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
22.10 to 42.08	19.98	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
42.08 to 64.44	22.36	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$609,887.00</b>			<b>\$3,049,433.00</b>		<b>\$3,659,320.00</b>
Fund 1		ACP0 \$325,063.50			ACP0 \$1,427,454.45		
Match		\$27,423.50			\$163,378.55		
Fund 2		L01E \$237,374.28			Z001 \$1,345,120.92		
Match		\$20,025.72			\$113,479.08		

Footnote: **\$ 1,716,000 Total Culvert funding and \$1,943,320 HB2017 funds**

Name: **NW Thurman Street bridge over Macleay Park (Portland)**

Key: **20384**

Description **Paint the bridge to extend the life of the structure.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2022</b>		
Total		<b>\$530,950.00</b>			<b>\$4,354,340.00</b>		<b>\$4,885,290.00</b>
Fund 1		ACP0 \$476,421.44			Z240 \$3,907,149.28		
Match		\$54,528.56			\$447,190.72		

Footnote:

Name: **I-84: I-205 - NE 181st Avenue**

Key: **20410**

Description **Remove and replace asphalt surface to repair rutted pavement. Seal the driving surface of four bridges.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
6.80 to 7.00	0.20	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
6.80 to 12.52	5.72	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
10.06 to 10.10	0.04	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
11.41 to 11.45	0.04	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
12.12 to 12.14	0.02	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$519,500.00</b>			<b>\$8,303,533.00</b>		<b>\$8,823,033.00</b>
Fund 1		L01E \$479,082.90			Z001 \$7,657,518.13		
Match		\$40,417.10			\$646,014.87		

Footnote:

Name: Road safety audit implementation

Key: 20414

Description Address unanticipated safety improvements as identified

Region: 1

MPO: Non-MPO, Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$1,689,244.00	\$1,689,244.00
Fund 1						ZS30 \$1,689,244.00	
Match							

Footnote: \$1,689,244 Total ARTS allocation

Name: OR99W (Barbur Blvd) at SW Capitol Hwy

Key: 20438

Description Prohibit northbound left turns from OR99W onto I-5 ramp and redirect traffic flow through jug handle; Install eastbound right turn lane and new signal at Taylors Ferry; Address median gaps and striping; Add/improve signage; Install reflectorized backplates. This project is expected to improve system and intermodal connectivity, public safety, and accessibility.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020		2021		
Total		\$720,100.00	\$139,000.00		\$2,116,600.00		\$2,975,700.00
Fund 1		MS32 \$720,100.00	ACPO \$139,000.00		ZS30 \$2,116,600.00		
Match							

Footnote: Current funding: \$2,975,700 R1 ARTS

Name: I-5 bridges: Multnomah Blvd, Capitol Hwy ramp & Barbur Blvd

Key: 20465

Description On Multnomah Blvd. and Capital Highway ramp bridges, place an overlay on the bridge driving surface, replace or repair leaking joints, and retrofit the bridge rails to meet current safety standards. On Barbur Blvd. bridge, remove rust, paint the bridge, and replace rivets and bolts to meet current safety standards.

Region: 1

MPO: Portland Metro MPO

Work Type: Bridge

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH
6.19 to 6.24	0.05	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
7.79 to 7.84	0.05	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019			2021		
Total		\$343,720.00			\$5,157,841.00		\$5,501,561.00
Fund 1		ACP0 \$186,387.16			Z240 \$3,840,416.18		
Match		\$21,332.84			\$439,552.82		
Fund 2		L1CE \$122,032.80			ACP0 \$787,714.55		
Match		\$13,967.20			\$90,157.45		

Footnote: The Preliminary Engineering phases of the work on Multnomah Blvd and Capital Hwy ramp bridges were delivered under STIP keys 20484 and 20702.

Name: Regionwide ITS improvements and upgrades

Key: 20474

Description Install new or upgraded variable message signs (VMS), travel-time signs, network/communication technology, and other intelligent transportation system (ITS) functionality at various locations in Multnomah, Washington, Clackamas, and Hood River counties. This project will provide drivers and ODOT staff with information on road conditions and enable the appropriate response.

Region: 1

MPO: Non-MPO, Portland Metro MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2021		
Total		\$174,600.00			\$1,571,400.00		\$1,746,000.00
Fund 1		M24E \$156,668.58			Z240 \$1,410,017.22		
Match		\$17,931.42			\$161,382.78		

Footnote: Current funding: \$1,746,000 R1 Operations

Name: **Region 1 Bike Ped Crossings**

Key: **20479**

Description **Bike and pedestrian improvements on 82nd Ave (OR-213), McLoughlin (OR-99E), Powell (US-26), and OR8 at Baseline. Includes flashing lights, medians, illumination, crosswalks, tree trimming/removal, bike lane striping, sidewalks, curb ramps and other improvements to increase safety at these locations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.07 to 2.07	0.00	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH
2.53 to 2.53	0.00	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH
5.60 to 5.60	0.00	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH
6.87 to 11.14	4.27	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
7.38 to 7.38	0.00	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH
16.57 to 16.57	0.00	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2020		2021		
Total		\$681,600.00	\$505,000.00		\$2,136,451.00		\$3,323,051.00
Fund 1		MS30 \$276,660.00	Z300 \$266,897.40		Z240 \$1,329,665.80		
Match		\$23,340.00	\$30,547.60		\$152,186.20		
Fund 2		ZS30 \$281,600.00	ZS32 \$207,555.00		ZS30 \$654,599.00		
Match							
Fund 3		Z300 \$89,730.00					
Match		\$10,270.00					

Footnote: **Current funding: \$1,149,000 Safety, \$1,150,000 AT Leverage, and \$1,036,852 Bike/Ped**

Name: **I-205 Exit Ramps at SE Division St**

Key: **20480**

Description **Improvements on northbound and southbound I-205 exit ramps at SE Division Street. Work includes lane adjustments, ramp widening, safety islands, signal work, illumination, signing, resurfacing and curb ramps to increase safety at this location.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
19.61 to 19.80	0.19	I-205	EAST PORTLAND FREEWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2020		2021		
Total		\$954,847.00	\$115,000.00		\$2,643,117.00		\$3,712,964.00
Fund 1		ZS30 \$954,847.00	ZS30 \$101,295.00		ZS30 \$2,643,117.00		
Match							
Fund 2			S010 \$13,705.00				
Match							

Footnote: **Current funding: \$355K Interstate Maintenance; \$3,362,964 Safety**

Name: I-5 over 26th Avenue Bridge

Key: 20486

Description Replace the bridge to ensure connectivity.

Region: 1

MPO: Portland Metro MPO

Work Type: Bridge

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
296.03 to 296.06	0.03	I-5	PACIFIC HIGHWAY		REGION 1 ACT	MULTNOMAH	
Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2018	2020		2021		
Total		\$5,047,369.00	\$250,000.00		\$29,053,631.00		\$34,351,000.00
Fund 1		Z001 \$4,654,683.69	ACP0 \$230,550.00		Z001 \$26,793,258.51		
Match		\$392,685.31	\$19,450.00		\$2,260,372.49		

Footnote:

Name: OR99E Over UPRR at Baldwin Street Bridge

Key: 20487

Description Perform bridge rail retrofit; replace expansion joints; patch and seal cracks, and add protective screening to improve structural issues and safety.

Region: 1

MPO: Portland Metro MPO

Work Type: Bridge

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
-3.84 to -3.88	0.04	OR-99E	PACIFIC HWY EAST		REGION 1 ACT	MULTNOMAH	
Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2018	2020		2021		
Total		\$1,084,174.00	\$246,160.00		\$4,083,209.00		\$5,413,543.00
Fund 1		M24E \$377,635.03	ACP0 \$220,879.37		Z240 \$3,663,863.44		
Match		\$43,222.02	\$25,280.63		\$419,345.56		
Fund 2		LZ2E \$234,667.17					
Match		\$26,858.71					
Fund 3		Z240 \$214,280.26					
Match		\$24,525.34					
Fund 4		LZ20 \$98,438.72					
Match		\$11,266.75					
Fund 5		Q770 \$47,808.14					
Match		\$5,471.86					

Footnote:

Name: US30 at Bridge Ave ramps

Key: 20522

Description Tree hazard removal and pinned mesh installation to prevent rockfalls.

Region: 1

MPO: Portland Metro MPO

Work Type: Slides and Rockfalls

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
0.01 to 0.39	0.38	US-30BY	NORTHEAST PORTLAND		REGION 1 ACT	MULTNOMAH	
0.29 to 0.54	0.25	US-30BY	NORTHEAST PORTLAND		REGION 1 ACT	MULTNOMAH	
Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2018			2021		
Total		\$657,504.00			\$2,806,200.00		\$3,463,704.00
Fund 1		Z030 \$589,978.34			Z240 \$2,518,003.26		
Match		\$67,525.66			\$288,196.74		

Footnote: Current funding: \$3,463,704 R1 Operations

Name: **Portland Metro planning SFY22**

Key: **20597**

Description **Portland Metro MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$2,815,940.95</b>						<b>\$2,815,940.95</b>
Fund 1	Z450 \$1,907,826.83						
Match	\$218,359.32						
Fund 2	Z77D \$618,916.98						
Match	\$70,837.82						

Footnote:

Name: **NE Cleveland Ave: SE Stark ST - NE Burnside**

Key: **20808**

Description **Complete phase two of the project by improving substandard section of Cleveland Ave between Stark and Burnside. Project will fill gap in by providing bike lanes, sidewalks, curbs and gutters to improve safety and accessibility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Modernization**

Applicant: **CITY OF GRESHAM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$503,166.00</b>	<b>\$419,669.00</b>		<b>\$3,265,368.00</b>		<b>\$4,188,203.00</b>
Fund 1		Z230 \$451,490.85	ACP0 \$376,568.99		Z400 \$2,313,095.83		
Match		\$51,675.15	\$43,100.01		\$264,744.17		
Fund 2					OTH0 \$687,528.00		
Match							

Footnote: **Current funding: \$451,490.85 fed STBG, \$2,689,664.82 fed CMAQ**

Name: **Brentwood-Darlington bike/ped improvements**

Key: **20812**

Description **Construct sidewalk infill on SE Flavel St and SE Duke St, the main east-west collector streets in the neighborhood, to improve pedestrian accessibility and safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$1,837,000.00</b>	<b>\$306,050.00</b>	<b>\$50,000.00</b>	<b>\$4,013,372.00</b>		<b>\$6,206,422.00</b>
Fund 1		Z301 \$918,499.61	Z301 \$153,024.64	M301 \$44,865.00	OTH0 \$2,850,316.00		
Match		\$105,126.39	\$17,514.36	\$5,135.00			
Fund 2		OTH0 \$813,374.00	OTH0 \$135,511.00		M301 \$1,043,610.15		
Match					\$119,445.85		

Footnote: **Current funding: \$2,159,999.40 fed TAP**

Name: **NE Halsey Street bike/ped/transit improvements**

Key: **20813**

Description **Signal and bus stop improvements, intersection redesigns, and high-priority crossings on NE Halsey between 65th and 92nd. Install a bikeway on Halsey from 65th to 92nd, and a multi-use path connection from 82nd to improve access.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Safety**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$935,089.00</b>	<b>\$164,181.00</b>	<b>\$50,000.00</b>	<b>\$3,959,019.00</b>		<b>\$5,108,289.00</b>
Fund 1		M23E \$839,055.36	Z230 \$147,319.61	Z230 \$44,865.00	OTH0 \$2,485,309.00		
Match		\$96,033.64	\$16,861.39	\$5,135.00			
Fund 2					Z230 \$1,071,762.04		
Match					\$122,667.96		
Fund 3					Z301 \$250,597.94		
Match					\$28,682.06		

Footnote: **Current funding: \$2,103,002.01 fed STBG; \$250,597.94 fed TAP**

Name: **Jade and Montavilla multimodal improvements**

Key: **20814**

Description **Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers to improve access.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$2,316,900.00</b>	<b>\$386,150.00</b>	<b>\$50,000.00</b>	<b>\$5,040,792.00</b>		<b>\$7,793,842.00</b>
Fund 1		Z230 \$1,158,450.19	Z301 \$193,074.73	OTH0 \$50,000.00	OTH0 \$3,069,907.00		
Match		\$132,589.81	\$22,098.27				
Fund 2		OTH0 \$1,025,860.00	OTH0 \$170,977.00		Z230 \$1,768,475.11		
Match					\$202,409.89		

Footnote: **Current funding: \$2,926,925.30 fed STBG, \$193,074.73 fed TAP**

Name: **TriMet bus purchase (2021)**

Key: **20820**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						FF30 \$3,433,101.00	
Match						\$858,275.25	

Footnote: **FTA program 5339. TriMet is a direct recipient.**



Name: **TriMet bus & rail preventive maintenance (2021)**

Key: **20823**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$51,685,434.90</b>	<b>\$51,685,434.90</b>
Fund 1						FF91 \$41,348,347.92	
Match						\$10,337,086.98	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet bus & rail preventive maintenance (2021)**

Key: **20829**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$31,666,500.52</b>	<b>\$31,666,500.52</b>
Fund 1						FF91 \$25,333,200.42	
Match						\$6,333,300.10	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **Regional High Capacity Transit Bond Payment (2021)**

Key: **20834**

Description **Funding to meet the existing commitment to pay off GARVEE bonded debt that made a regional contribution to the Portland-Milwaukie Light Rail project, the Portland-Lake Oswego Transit Project, and costs of acquiring transit buses.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$23,838,180.00</b>	<b>\$23,838,180.00</b>
Fund 1						Z400 \$11,000,000.00	
Match						\$1,258,999.00	
Fund 2						Z230 \$10,390,000.00	
Match						\$1,189,181.00	

**Footnote: Current funding: \$11M fed CMAQ, \$10,390,000 fed STBG**

Name: **TriMet Elderly & Disabled Program (2021)**

Key: **20838**

Description **Services and facility improvements in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,688,579.00</b>	<b>\$1,688,579.00</b>
Fund 1						F160 \$1,350,863.20	
Match						\$337,715.80	

**Footnote: FTA program 5310. TriMet is a direct recipient.**

Name: **Bus & rail preventive maintenance (RFFA-2021)**

Key: **20842**

Description **Capital maintenance for bus & rail (Regional Flexible Fund Allocation Fund Exchange) to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$2,793,658.00</b>	<b>\$2,793,658.00</b>
Fund 1						Z230 \$2,506,749.00	
Match						\$286,909.00	

**Footnote: Current funding: \$2,506,749 fed STBG**

Name: **Regional MPO planning (2021)**

Key: **20877**

Description **Funding for Metro to meet Metropolitan Planning Organization mandates, established through the federal regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$1,515,521.00</b>						<b>\$1,515,521.00</b>
Fund 1	Z230 \$1,359,876.99						
Match	\$155,644.01						

**Footnote: Current funding: \$1,359,877 fed STBG**

Name: **Regional Travel Options Program (2021)**

Key: **20880**

Description **Funding for the Regional Travel Options (RTO) program that implements strategies to help diversify people's trip choices, reduce pollution and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$2,982,732.00</b>	<b>\$2,982,732.00</b>
Fund 1						Z230 \$2,676,405.42	
Match						\$306,326.58	

Footnote: **Current funding: \$2,676,405 fed STBG**

Name: **Transit Oriented Development Program - 2021**

Key: **20883**

Description **Works directly with developers and local jurisdictions to create vibrant downtowns, main streets and station areas by helping to change land use patterns near transit.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$3,393,696.00</b>	<b>\$3,393,696.00</b>
Fund 1						OTH0 \$3,393,696.00	
Match							

Footnote:

Name: **Transportation system Mgmt & operations/ITS (2019)**

Key: **20884**

Description **Funding to provide strategic and collaborative program management including coordination of activities for TransPort Transportation System Management and Operations (TSMO) committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,887,411.00</b>	<b>\$1,887,411.00</b>
Fund 1						Z230 \$1,693,573.89	
Match						\$193,837.11	

Footnote: **Current funding: \$1,693,574 fed STBG**

Name: **Transportation system Mgmt & operations/ITS (2020)**

Key: **20885**

Description **Funding to provide strategic and collaborative program management including coordination of activities for TransPort Transportation System Management and Operations (TSMO) committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$1,944,275.00	\$1,944,275.00
Fund 1						Z230 \$1,744,597.96	
Match						\$199,677.04	

Footnote: **Current funding: \$1,744,598 fed STBG**

Name: **Transportation system Mgmt & operations/ITS (2021)**

Key: **20886**

Description **Funding to provide strategic and collaborative program management including coordination of activities for TransPort Transportation System Management and Operations (TSMO) committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$2,008,055.00	\$2,008,055.00
Fund 1						Z230 \$1,801,827.75	
Match						\$206,227.25	

Footnote: **Current funding: \$1,801,828 fed STBG**

Name: **Corridor and systems planning (2021)**

Key: **20889**

Description **Conduct planning level work that emphasizes the integration of land use and transportation in corridors. The Corridors and Systems Planning Program determines regional system needs, functions, desired outcomes, performance measures, investment strategies.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$636,432.00						\$636,432.00
Fund 1	Z230 \$571,070.43						
Match	\$65,361.57						

Footnote: **Current funding: \$571,070 fed STBG**

Name: **OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd**

Key: **21177**

Description **Repave/rehabilitate roadway, upgrade curb ramps, and add surface protection to Johnson Creek Bridge to remove ruts from vehicle wear and provide a safer travel surface. Enhance pedestrian crossings at SE Thompson, SE Glencoe, SE Clatsop, and SE Cooper. Sidewalk infill from SE Clatsop - SE Lindy to enable safer pedestrian travel.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Bridge, Pavement Preservation, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
5.76 to 7.23	1.47	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH
7.09 to 7.11	0.02	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH
7.24 to 8.49	1.25	OR-213	CASCADE NORTH	REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>		
Total		<b>\$3,327,574.00</b>	<b>\$3,062,344.00</b>	<b>\$265,087.00</b>	<b>\$14,942,706.00</b>		<b>\$21,597,711.00</b>
Fund 1		ACP0 \$2,985,832.15	ACP0 \$2,747,841.27	ACP0 \$237,862.57	Z240 \$10,572,661.58		
Match		\$341,741.85	\$314,502.73	\$27,224.43	\$1,210,088.42		
Fund 2					ACP0 \$2,914,111.42		
Match					\$245,844.58		

Footnote:

Name: **US26 (Powell Blvd): SE 99th Ave - East City Limits**

Key: **21178**

Description **Widen street to three lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility and to add enhanced pedestrian and bike crossings. This project is intended to provide a safer continuous travel facility for multiple modes of travel and allow for a more connected neighborhood.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Modernization**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
6.03 to 9.96	3.93	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>		
Total		<b>\$13,000,000.00</b>	<b>\$27,200,000.00</b>	<b>\$3,000,000.00</b>	<b>\$61,800,000.00</b>		<b>\$105,000,000.00</b>
Fund 1		ACP0 \$11,664,900.00	ACP0 \$24,406,560.00	ACP0 \$2,691,900.00	ACP0 \$55,453,140.00		
Match		\$1,335,100.00	\$2,793,440.00	\$308,100.00	\$6,346,860.00		

Footnote: **Current funding: HB2017 Discretionary NTE \$105M, utilize first.**

Name: **I-5 over NE Hassalo Street and NE Holladay Street (Portland)**

Key: **21219**

Description **Replace the deck for the southbound portion of the bridge to repair damage incurred over time by vehicles and weathering.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
301.95 to 302.03	0.08	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$1,000,000.00</b>			<b>\$4,000,000.00</b>		<b>\$5,000,000.00</b>
Fund 1		ACP0 \$922,200.00			ACP0 \$3,688,800.00		
Match		\$77,800.00			\$311,200.00		

Footnote:

Name: **US26/OR213 curb ramps**

Key: **21255**

Description **Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards to improve access for people with disabilities.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **ADA**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
5.24 to 5.24	0.00	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH
5.59 to 5.59	0.00	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020	2020	2021		
Total		\$375,000.00	\$105,000.00	\$10,000.00	\$1,115,000.00		\$1,605,000.00
Fund 1		M001 \$336,487.50	ACP0 \$94,216.50	ACP0 \$8,973.00	Z240 \$1,000,489.50		
Match		\$38,512.50	\$10,783.50	\$1,027.00	\$114,510.50		

Footnote:

Name: **TriMet Preventive Maintenance (TOD) 2021**

Key: **21267**

Description **Funding to support TriMet's Preventive Maintenance 2021 program.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$3,782,120.00	\$3,782,120.00
Fund 1						Z230 \$3,393,696.00	
Match						\$388,424.00	

Footnote:

Name: **NE 12th Ave over I-84 & Union Pacific RR bridge (Portland)**

Key: **21283**

Description **Install protective screening on the bridge to meet current safety standards.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge overpass screening**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2021		
Total		\$410,321.00			\$1,770,923.00		\$2,181,244.00
Fund 1		ACP0 \$368,181.03			Z240 \$1,589,049.21		
Match		\$42,139.97			\$181,873.79		

Footnote:

Name: **OR99W/SW Barbur Blvd area: Sidewalk Infill (Portland)**

Key: **21407**

Description **Complete sidewalk projects at multiple locations near and around OR99W (SW Barbur Blvd) in Portland and install flashing lights at the intersection of SW 40th Ave and SW Huber St to create a safer environment for pedestrians along this section of transportation corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$421,000.00</b>			<b>\$1,517,487.00</b>		<b>\$1,938,487.00</b>
Fund 1		L23E \$377,763.30			Z230 \$1,361,641.09		
Match		\$43,236.70			\$155,845.91		

Footnote:

Name: **NE Airport Way Arterial Corridor management**

Key: **21496**

Description **Installation of electronic message signs, update traffic signal controllers, CCTV cameras, fiber communication and other infrastructure along Airport Way from 82nd Ave to Riverside Parkway which will be integrated into the City's, ODOT's and TriMet's Transportation Operation Centers.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>	<b>2021</b>	
Total		<b>\$110,000.00</b>			<b>\$1,040,000.00</b>	<b>\$50,000.00</b>	<b>\$1,200,000.00</b>
Fund 1		Z44A \$110,000.00			Z44A \$1,040,000.00	Z44A \$50,000.00	
Match							

Footnote:

Name: **Cornelius Pass Road Arterial Corridor Management**

Key: **21500**

Description **Implement a variety of Intelligent Transportation System (ITS) treatments including variable message signs, rural curve warning systems and rural weather stations to enhance safety and mobility in rural and suburban Washington and Multnomah Counties.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **WASHINGTON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>	<b>2021</b>	
Total		<b>\$544,100.00</b>			<b>\$1,455,200.00</b>	<b>\$800,700.00</b>	<b>\$2,800,000.00</b>
Fund 1		Z44A \$440,000.00			Z44A \$1,160,000.00	OTH0 \$800,700.00	
Match							
Fund 2		OTH0 \$104,100.00			OTH0 \$295,200.00		
Match							

Footnote:

Name: **City of Portland Transportation Demand Management**

Key: **21593**

Description **Through the Metro Regional Transportation Options program, Portland will conduct outreach and education to connect residents on available bike/pedestrian/transit transportation alternatives and options.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **CITY OF PORTLAND**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$185,445.00</b>	<b>\$185,445.00</b>
Fund 1						Z230 \$126,399.96	
Match						\$14,467.04	
Fund 2						Z301 \$39,999.84	
Match						\$4,578.16	

Footnote: **Current funding: \$126,399.96 fed STBG, \$39,999.84 fed TAP**

Name: **Portland Metro/surrounding area traffic monitoring & control**

Key: **21600**

Description **Purchase traffic monitoring and control systems equipment such as cameras and communication infrastructure to improve incident response within the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$700,000.00</b>	<b>\$700,000.00</b>
Fund 1						Z240 \$628,110.00	
Match						\$71,890.00	

Footnote: **Current funding: \$700,000 R1 Operations**



Name: **Portland Metro and surrounding areas variable message signs**

Key: **21601**

Description **Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2024</b>		
Total		<b>\$328,437.00</b>			<b>\$1,314,085.00</b>		<b>\$1,642,522.00</b>
Fund 1		Z240 \$294,706.52			Z240 \$1,179,128.47		
Match		\$33,730.48			\$134,956.53		

Footnote: **Current funding: \$1,642,522 R1 Operations**

Name: **I-5: Marquam Bridge - Capitol Highway**

Key: **21602**

Description **Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by informing drivers of expected downstream conditions.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>295.10 to 299.70</b>	<b>4.60</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>		
Total		<b>\$916,495.00</b>	<b>\$20,108.00</b>	<b>\$67,025.00</b>	<b>\$6,898,550.00</b>		<b>\$7,902,178.00</b>
Fund 1		Z001 \$845,191.69	Z001 \$18,543.60	Z001 \$61,810.46	Z001 \$6,361,842.81		
Match		\$71,303.31	\$1,564.40	\$5,214.54	\$536,707.19		

Footnote: **Current funding: \$5,810,644 R1 Operations, \$2,091,534 Hwy Leverage**

Name: **Portland Metro and surrounding areas traffic signal upgrades**

Key: **21603**

Description **Replace signal heads with Light Emitting Diode (LED) fittings to increase safety by enhancing visibility throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$200,000.00</b>		<b>\$200,000.00</b>
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **Portland Metro and surrounding areas pavement marking**

Key: **21604**

Description **Restriping and replacement of raised pavement markers to update road markings and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **Portland Metro and surrounding areas signal detection**

Key: **21605**

Description **Signal detection upgrades and replacements to respond to the identified need throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties. A signal detector notifies the signal controller of the presence of a vehicle or multiple vehicles stopped and waiting to enter an intersection or freeway onramp.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **OR213 at NE Glisan St and NE Davis St**

Key: **21607**

Description **Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.75 to 2.75	0.00	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH
2.87 to 2.87	0.00	OR-213	CASCADE NORTH	REGION 1 ACT	MULTNOMAH

Current Project Estimate										
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total			
Year		2021	2022	2023	2023	2023				
Total		\$784,463.00	\$495,275.00	\$118,592.00	\$3,411,299.00	\$27,311.00	\$4,836,940.00			
Fund 1		Z001 \$703,898.65	Z001 \$444,410.26	Z001 \$106,412.60	Z001 \$3,060,958.59	Z001 \$24,506.16				
Match		\$80,564.35	\$50,864.74	\$12,179.40	\$350,340.41	\$2,804.84				

Footnote: **Current funding: \$3,549,440 R1 Operations, \$1,287,500 AT Leverage**

Name: **Portland Metro and surrounding areas traffic monitoring**

Key: **21609**

Description **Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate response to incidents throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$645,000.00</b>		<b>\$645,000.00</b>
Fund 1					Z240 \$578,758.50		
Match					\$66,241.50		

Footnote: **Current funding: \$645,000 R1 Operations**

Name: **Portland Metro and surrounding areas operations**

Key: **21611**

Description **Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$567,155.00</b>	<b>\$567,155.00</b>
Fund 1						Z240 \$508,908.18	
Match						\$58,246.82	

Footnote: **Current funding: \$567,155 R1 Operations**

Name: **US30: Sandy River - OR35**

Key: **21613**

Description **Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>0.00 to 22.25</b>	<b>22.25</b>	<b>US-30</b>	<b>HISTORIC COLUMBIA RIVER</b>	<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
<b>29.72 to 51.53</b>	<b>21.81</b>	<b>US-30</b>	<b>HISTORIC COLUMBIA RIVER</b>	<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2024</b>	
Total		<b>\$139,308.00</b>	<b>\$7,093.00</b>		<b>\$423,152.00</b>	<b>\$7,944.00</b>	<b>\$577,497.00</b>
Fund 1		ZS30 \$128,469.84	ZS30 \$6,541.16		ZS30 \$390,230.77	ZS30 \$7,325.96	
Match		\$10,838.16	\$551.84		\$32,921.23	\$618.04	

Footnote: **Current funding: \$577,497 R1 ARTS**

Name: **US26: SE 8th Ave - SE 87th Ave**

Key: **21614**

Description **Update signals and improve intersection warning signage to improve safety on this section of highway.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.14 to 5.35	4.21	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022		2022		
Total		\$22,626.00	\$6,312.00		\$74,959.00		\$103,897.00
Fund 1		ZS30 \$20,865.70	ZS30 \$5,820.93		ZS30 \$69,127.19		
Match		\$1,760.30	\$491.07		\$5,831.81		

Footnote: **Current funding: \$103,897 R1 ARTS**

Name: **OR99W: OR217 - SW Sunset Blvd & US30B: Kerby - 162nd Ave**

Key: **21616**

Description **Upgrade signals, replace or modify signs and road markings, install lighting and bike lane conflict markings to improve safety on this section.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
5.52 to 14.53	9.01	US-30B	NORTHEAST PORTLAND	REGION 1 ACT	MULTNOMAH
8.71 to 16.70	7.99	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2023	2023		
Total		\$466,124.00	\$75,749.00	\$12,671.00	\$1,941,253.00		\$2,495,797.00
Fund 1		ZS30 \$429,859.55	ZS30 \$69,855.73	ZS30 \$11,685.20	ZS30 \$1,790,223.52		
Match		\$36,264.45	\$5,893.27	\$985.80	\$151,029.48		

Footnote: **Current funding: \$2,495,797 R1 ARTS**

Name: **Portland Metro & surrounding area audible crosswalk signals**

Key: **21618**

Description **Install audible crosswalk signal replacements to improve accessibility for pedestrians crossing at various locations throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: SE Mt Scott Blvd:101st Ave - 104th Ave (Portland)

Key: 21620

Description Install guardrail and reflective delineators. Improve curve signage to increase safety on this section.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$17,883.00			\$80,058.00		\$97,941.00
Fund 1		ZS30 \$16,491.70			ZS30 \$73,829.49		
Match		\$1,391.30			\$6,228.51		

Footnote: Current funding: \$90,321.19 fed ARTS

Name: SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)

Key: 21622

Description Install rumble strips on this section of road to improve safety on this section.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$31,174.00			\$139,269.00		\$170,443.00
Fund 1		ZS30 \$28,748.66			ZS30 \$128,433.87		
Match		\$2,425.34			\$10,835.13		

Footnote: Current funding: \$157,182.53 fed ARTS

Name: SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)

Key: 21623

Description Install green painted "bike boxes" at the approaches of SW Sturges Drive and SW Cherry Park Road to the intersection of SW 257th Drive to increase safety and visibility for vulnerable road users.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: MULTNOMAH COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2021		
Total		\$4,080.00			\$43,789.00		\$47,869.00
Fund 1		ZS30 \$3,762.58			ZS30 \$40,382.22		
Match		\$317.42			\$3,406.78		

Footnote: Current funding: \$44,144.80 fed ARTS

Name: **W Burnside at SW St Clair Ave (Portland)**

Key: **21624**

Description **Install a pedestrian hybrid beacon to increase pedestrian crossing safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2023</b>		
Total		<b>\$114,630.00</b>			<b>\$502,251.00</b>		<b>\$616,881.00</b>
Fund 1		ZS30 \$105,711.79			ZS30 \$463,175.87		
Match		\$8,918.21			\$39,075.13		

Footnote: **Current funding: \$568,887.66 fed ARTS**

Name: **NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)**

Key: **21626**

Description **Install pedestrian crossing islands to allow pedestrians to cross one direction of traffic flow at a time. Install advance pedestrian signals to allow pedestrians to advance into the intersection prior to vehicle movements to increase visibility and safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2023</b>		
Total		<b>\$70,478.00</b>			<b>\$341,394.00</b>		<b>\$411,872.00</b>
Fund 1		ZS30 \$64,994.81			ZS30 \$314,833.55		
Match		\$5,483.19			\$26,560.45		

Footnote: **Current funding: \$379,828.36 fed ARTS**

Name: **SE Belmont St: 7th Ave - 34th Ave (Portland)**

Key: **21627**

Description **Install lighting at 21 intersections to improve visibility and safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2023</b>		
Total		<b>\$53,028.00</b>			<b>\$232,560.00</b>		<b>\$285,588.00</b>
Fund 1		ZS30 \$48,902.42			ZS30 \$214,466.83		
Match		\$4,125.58			\$18,093.17		

Footnote: **Current funding: \$263,369.25 fed ARTS**

Name: **Lighting and rectangular rapid flash beacons (Gresham)**

Key: **21628**

Description **Install lighting and rectangular rapid flash beacons (RRFBs) with warning signs to increase visibility and improve safety for pedestrians.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF GRESHAM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH

Current Project Estimate								
	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021		2022		2023		
Total		\$67,334.00		\$6,312.00		\$554,186.00		\$627,832.00
Fund 1		ZS30	\$62,095.41	ZS30	\$5,820.93	ZS30	\$511,070.33	
Match			\$5,238.59		\$491.07		\$43,115.67	

Footnote: **Current funding: \$578,986.67 fed ARTS**

Name: **SE Division St: 148th Ave - 174th Ave (Portland)**

Key: **21629**

Description **Convert existing two-way left turn lane to a raised median to improve safety on this section.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate								
	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021				2023		
Total		\$482,415.00				\$2,113,472.00		\$2,595,887.00
Fund 1		ZS30	\$444,883.11			ZS30	\$1,949,043.88	
Match			\$37,531.89				\$164,428.12	

Footnote: **Current funding: \$2,393,926.99 fed ARTS**

Name: **SE Stark St: 148th Ave - 162nd Ave (Portland)**

Key: **21630**

Description **Convert existing two-way left turn lane to a raised median to improve safety on this section.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate								
	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021				2023		
Total		\$261,782.00				\$1,146,873.00		\$1,408,655.00
Fund 1		ZS30	\$241,415.36			ZS30	\$1,057,646.28	
Match			\$20,366.64				\$89,226.72	

Footnote: **Current funding: \$1,299,061.64 fed ARTS**

Name: NE Fremont St: 102nd Ave - 122nd Ave (Portland)

Key: 21631

Description Install speed bumps to reduce vehicle speeds to 30 MPH to improve safety on this section.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$33,473.00			\$146,948.00		\$180,421.00
Fund 1		ZS30 \$30,868.80			ZS30 \$135,515.45		
Match		\$2,604.20			\$11,432.55		

Footnote: Current funding: \$166,384.25 fed ARTS

Name: SW Shattuck Rd at OR10 (Portland)

Key: 21633

Description Rebuild traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022		2024		
Total		\$195,896.00	\$36,612.00		\$904,243.00		\$1,136,751.00
Fund 1		ZS30 \$180,655.29	ZS30 \$33,763.59		ZS30 \$833,892.89		
Match		\$15,240.71	\$2,848.41		\$70,350.11		

Footnote: Current funding: \$1,048,311.77 fed ARTS

Name: SE Gladstone St at Cesar Chavez Blvd (Portland)

Key: 21634

Description Install left turn lanes and upgrade the signal with larger heads and backplates to improve safety at this intersection.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$181,737.00			\$796,195.00		\$977,932.00
Fund 1		ZS30 \$167,597.86			ZS30 \$734,251.03		
Match		\$14,139.14			\$61,943.97		

Footnote: Current funding: \$901,848.89 fed ARTS



Name: SE Flavel St at 72nd Ave (Portland)

Key: 21635

Description Rebuild the traffic signal adding left turn capability and add lighting to improve safety at this intersection.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF PORTLAND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$178,003.00			\$842,362.00		\$1,020,365.00
Fund 1		ZS30 \$164,154.37			ZS30 \$776,826.24		
Match		\$13,848.63			\$65,535.76		

Footnote: Current funding: \$940,980.61 fed ARTS

Name: I-84 (Eastbound): Toothrock Tunnel

Key: 21684

Description Repair the existing tunnel floor to eliminate rutting and cracking. This project should restore the wearing surface and increase safety.

Region: 1

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
41.17 to 41.33	0.16	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2021		2022		
Total		\$616,459.00	\$53,893.00		\$4,209,010.00		\$4,879,362.00
Fund 1		ACP0 \$568,498.49	ACP0 \$49,700.12		Z001 \$3,881,549.02		
Match		\$47,960.51	\$4,192.88		\$327,460.98		

Footnote:

Name: US30B: Bridge over private driveway (Portland)

Key: 21704

Description Repairs to prevent concrete fragments breaking off and falling from the structure. Repair bridge driving surface to restore the travel surface and extend the life of the structure.

Region: 1

MPO: Portland Metro MPO

Work Type: Bridge

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.25 to 0.29	0.04	US-30BY	NORTHEAST PORTLAND	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2023		2024		
Total		\$265,399.00	\$13,382.00		\$1,665,255.00		\$1,944,036.00
Fund 1		Z240 \$238,142.52	Z240 \$12,007.67		Z240 \$1,494,233.31		
Match		\$27,256.48	\$1,374.33		\$171,021.69		

Footnote:

Name: **US30: Bridal Veil Falls Bridge**

Key: **21706**

Description **Bridge deck strengthening, repairs to cracking, exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
14.16 to 14.18	0.02	US-30	HISTORIC COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2024</b>		
Total		<b>\$165,193.00</b>			<b>\$1,099,351.00</b>		<b>\$1,264,544.00</b>
Fund 1		Z240 \$148,227.68			Z240 \$986,447.65		
Match		\$16,965.32			\$112,903.35		

Footnote:

Name: **US30B: St Johns (Willamette River) Bridge**

Key: **21707**

Description **Repairs of the columns and arched concrete connection between the columns to prevent concrete fragments breaking off and falling from the structure. This project will increase safety and extend the life of the structure.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.87 to 0.95	0.08	US-30	NORTHEAST PORTLAND	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2021</b>		<b>2022</b>		
Total		<b>\$1,640,017.00</b>	<b>\$248,261.00</b>		<b>\$11,396,384.00</b>		<b>\$13,284,662.00</b>
Fund 1		ACPO \$1,471,587.25	Z240 \$222,764.60		Z240 \$10,225,975.36		
Match		\$168,429.75	\$25,496.40		\$1,170,408.64		

Footnote:

Name: **OR120: Columbia Slough Bridge (Portland)**

Key: **21709**

Description **Study to determine the alignment and construction method for a future bridge replacement of the existing timber structure that is obsolete, costly to continuously repair, and can no longer support heavier loads.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.35 to 0.41	0.06	OR-120	SWIFT	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$500,000.00</b>						<b>\$500,000.00</b>
Fund 1	Z240 \$448,650.00						
Match	\$51,350.00						

Footnote:

Name: **US30: Troutdale (Sandy River) Bridge**

Key: **21710**

Description **Repair bridge footing erosion to protect the structure from further damage.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
-0.01 to 0.03	0.04	US-30	HISTORIC COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH

Current Project Estimate									
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total		
Year		2020	2021		2023	2023			
Total		\$671,377.00	\$39,304.00		\$4,143,071.00	\$115,302.00	\$4,969,054.00		
Fund 1		ACP0 \$602,426.58	Z240 \$35,267.48		Z240 \$3,717,577.61	Z240 \$103,460.48			
Match		\$68,950.42	\$4,036.52		\$425,493.39	\$11,841.52			

Footnote:

Name: **Portland Metro and surrounding areas safety reserve**

Key: **21715**

Description **Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate									
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total		
Year					2024				
Total					\$1,046,409.00		\$1,046,409.00		
Fund 1					ZS30 \$964,998.38				
Match					\$81,410.62				

Footnote:

Name: **I-84: Multnomah Falls - Cascade Locks**

Key: **21766**

Description **Pavement resurface to remove rutting and cracking. Replace McCord Creek Bridge with a new structure requiring significantly less maintenance and more likely to survive a seismic event.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
31.77 to 42.08	10.31	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
37.10 to 37.14	0.04	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
37.79 to 37.87	0.08	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
40.26 to 40.28	0.02	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
41.56 to 41.58	0.02		COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
42.08 to 46.00	3.92	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
43.63 to 43.69	0.06	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
43.91 to 43.93	0.02	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
43.91 to 43.93	0.02	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
44.38 to 44.42	0.04	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
44.38 to 44.42	0.04	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER

Current Project Estimate											
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2020		2022		2022		2023		2023	
Total		\$5,782,433.00		\$63,124.00		\$139,679.00		\$42,886,433.00		\$148,060.00	\$49,019,729.00
Fund 1		ACPO \$3,329,346.73		Z001 \$58,212.95		Z001 \$128,811.97		Z001 \$39,549,868.51		Z001 \$136,540.93	
Match		\$280,875.27		\$4,911.05		\$10,867.03		\$3,336,564.49		\$11,519.07	
Fund 2		Z001 \$2,003,212.98									
Match		\$168,998.02									

Footnote:

Name: **US30: Watson Rd - NW Hoge Ave**

Key: **21779**

Description **Repair or replace culverts in poor condition along this corridor to prevent further damage and possible collapse.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
7.80 to 18.37	10.57	US-30	LOWER COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH

Current Project Estimate											
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2021						2023			
Total		\$457,200.00						\$1,066,800.00			\$1,524,000.00
Fund 1		Z001 \$410,245.56						Z001 \$957,239.64			
Match		\$46,954.44						\$109,560.36			

Footnote: **Current funding: \$1,524,000 Culverts**

Name: **I-84: Corbett Interchange - East Hood River Interchange Ph 2**

Key: **21780**

Description **Assess culvert repair needs or replacements along this corridor. This project will determine priorities for future repair or replacement to prevent further damage and possible collapse.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
22.10 to 64.44	42.34	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$300,000.00						\$300,000.00
Fund 1	Z001 \$276,660.00						
Match	\$23,340.00						

Footnote: **Current funding: \$300,000 Culverts. Phase 2 of project key 20363.**

Name: **I-5: E Burnside St - Marquam Bridge**

Key: **21799**

Description **Study to determine the construction method for a future pavement resurfacing project to eliminate ruts and prevent future failures.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
300.90 to 301.47	0.57	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$700,000.00						\$700,000.00
Fund 1	Z001 \$645,540.00						
Match	\$54,460.00						

Footnote: **Current funding: \$700,000 IM**

Name: **I-84: NE Martin Luther King Jr Blvd - I-205**

Key: **21800**

Description **Design for a future pavement resurfacing project to repair ruts and surface wear.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.40 to 7.12	6.72	I-84	COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021					
Total		\$1,000,000.00					\$1,000,000.00
Fund 1		Z001 \$922,200.00					
Match		\$77,800.00					

Footnote: **Current funding: \$1,000,000 IM**

Name: Metro Transportation Alternatives Program funding

Key: 21872

Description Funding for future Portland Metro transportation alternatives projects that contribute to the Regional Transportation Plan investment priority and focus on pedestrian and bicycle facilities, recreational trails, safe routes to school, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: METRO

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$5,099,667.89		\$5,099,667.89
Fund 1					Z301 \$4,575,932.00		
Match					\$523,735.89		

Footnote:

Name: Hawthorne Bridge Ramp to OR99E (Portland)

Key: 21882

Description Replace the bridge driving surface and repair the joints on the east and west approaches to repair vehicle damage.

Region: 1

MPO: Portland Metro MPO

Work Type: Bridge

Applicant: MULTNOMAH COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2022		
Total		\$1,620,457.00			\$7,933,533.00		\$9,553,990.00
Fund 1		ACPO \$1,454,036.07			Z240 \$7,118,759.16		
Match		\$166,420.93			\$814,773.84		

Footnote:

Name: Morrison St: Morrison (Willamette River) Bridge (Portland)

Key: 21884

Description Strengthen the Morrison and Belmont Viaducts on the east side of the Willamette River to avoid posting the bridge for less than legal loads.

Region: 1

MPO: Portland Metro MPO

Work Type: Bridge

Applicant: MULTNOMAH COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2024		
Total		\$1,788,620.00			\$7,218,909.00		\$9,007,529.00
Fund 1		Z240 \$1,604,928.73			Z240 \$6,477,527.05		
Match		\$183,691.27			\$741,381.95		

Footnote:

Name: **CRGNSA Sign Inventory, Maintenance, and Replacement Project**

Key: **21992**

Description **Sign inventory, maintenance, and replacement of all Columbia River Gorge National Scenic Area (CRGNSA) thematic, facility and wayfinding signs located within the CRGNSA boundary.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **USFS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2023</b>		
Total					<b>\$512,450.00</b>		<b>\$512,450.00</b>
Fund 1					G20E \$459,821.38		
Match					\$52,628.62		

Footnote:

Name: **Larch Mountain Road Improvements, Phase II**

Key: **21997**

Description **Surface preservation project with accompanying improvements for 5.5 miles of East Larch Mountain Road that provide access to the Larch Mountain recreation area in Mt. Hood National Forest and the Columbia River Gorge National Scenic Area.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **MULTNOMAH COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2022</b>		
Total					<b>\$2,437,894.44</b>		<b>\$2,437,894.44</b>
Fund 1					G20E \$2,187,522.68		
Match					\$250,371.76		

Footnote:

Name: **Cully/Columbia & Columbia/Alderwood Improvements**

Key: **22132**

Description **Construct intersection improvements on Columbia, Cully and Alderwood including sidewalks, curb and gutter improvements, tree landscaping, and new railroad crossing on Cully to improve safety and accessibility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND**

Status: **FUNDED THROUGH UTILITY RELOCATION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>	<b>2023</b>			
Total		<b>\$1,132,482.00</b>	<b>\$215,429.00</b>	<b>\$50,000.00</b>			<b>\$1,397,911.00</b>
Fund 1		Z230 \$1,016,176.10	Z230 \$193,304.44	Z230 \$44,865.00			
Match		\$116,305.90	\$22,124.56	\$5,135.00			

Footnote: **Current funding: \$1,254,345 fed STBG**

Name: N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave

Key: 22133

Description Construct and enhance existing bike lanes along Willamette Blvd from Rosa Parks to Ida, and extend bike lanes from Ida to Richmond. Intersection improvements to enhance pedestrian safety and transit access along the corridor. Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement

Applicant: CITY OF PORTLAND

Status: FUNDED THROUGH UTILITY RELOCATION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate									
	Planning	Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2022		2024		2024			
Total		\$1,321,000.00		\$50,000.00		\$50,000.00			\$1,421,000.00
Fund 1		Z400 \$1,185,333.30		Z400 \$44,865.00		Z400 \$44,865.00			
Match		\$135,666.70		\$5,135.00		\$5,135.00			

Footnote: Current funding: \$1,275,063 fed CMAQ

Name: NE 122nd Ave Safety & Access: Beech St - Wasco St

Key: 22134

Description Construct new enhanced and marked crossings in the vicinity of NE Beech St, NE Sacramento/ NE Brazee St, NE Broadway/NE Hancock St, and NE Wasco/NE Multnomah St to improve safety and accessibility. Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF PORTLAND

Status: FUNDED THROUGH UTILITY RELOCATION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	MULTNOMAH

Current Project Estimate									
	Planning	Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2022		2024		2024			
Total		\$1,726,376.00		\$100,000.00		\$100,000.00			\$1,826,376.00
Fund 1		Z230 \$908,739.68		Z230 \$89,730.00					
Match		\$104,009.32		\$10,270.00					
Fund 2		OTH0 \$713,627.00							
Match									

Footnote: Current funding: \$998,470 fed STBG

Name: NE MLK Blvd Safety & Access to Transit: Cook - Highland

Key: 22135

Description Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersections. These improvements will increase safety and accessibility. Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF PORTLAND

Status: FUNDED THROUGH UTILITY RELOCATION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH

Current Project Estimate									
	Planning	Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2022		2024		2024			
Total		\$1,100,000.00		\$87,000.00		\$50,000.00			\$1,237,000.00
Fund 1		Z230 \$987,030.00		Z230 \$78,065.10		Z230 \$44,865.00			
Match		\$112,970.00		\$8,934.90		\$5,135.00			

Footnote: Current funding: \$1,109,960 fed STBG



Name: **Sandy Blvd: Gresham city limits - 230th Ave**

Key: **22137**

Description **Complete project development activities to reconstruct Sandy Blvd to minor arterial standards with bike lanes, sidewalks, and drainage improvements to close an east-west gap in the regional active transportation network. These improvements will increase safety and accessibility and improve Sandy Blvd as a regional freight route by reducing congestion and conflicts between users.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **MULTNOMAH COUNTY**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$1,422,027.00</b>						<b>\$1,422,027.00</b>
Fund 1	Z230 \$1,275,984.83						
Match	\$146,042.17						

**Footnote: Current funding: \$1,275,985 fed STBG**

Name: **Stark & Washington Safety: SE 92nd Ave - SE 109th Ave**

Key: **22138**

Description **Construct protected bike lanes, protected signal phasing for pedestrians and bicyclists, transit islands to improve transit operations and comfort, pedestrian islands to shorten crossing distance, and signal controller upgrades to better manage speeds and traffic flow.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND**

Status: **FUNDED THROUGH UTILITY RELOCATION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2024</b>	<b>2024</b>			
Total		<b>\$652,000.00</b>	<b>\$451,000.00</b>	<b>\$50,000.00</b>			<b>\$1,153,000.00</b>
Fund 1		Z230 \$585,039.60	Z230 \$404,682.30	Z230 \$44,865.00			
Match		\$66,960.40	\$46,317.70	\$5,135.00			

**Footnote: Current funding: \$1,034,587 fed STBG**

Name: Freight and Economic Development Planning (FFY 2022)

Key: 22145

Description Regional planning to support freight systems planning and economic development planning activities.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: PLANNING ACTIVITY

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$82,763.00						\$82,763.00
Fund 1	Z230	\$74,263.24					
Match	\$8,499.76						

Footnote:

Name: Freight and Economic Development Planning (FFY 2023)

Key: 22146

Description Regional planning to support freight systems planning and economic development planning activities.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: PLANNING ACTIVITY

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2023						
Total	\$85,246.00						\$85,246.00
Fund 1	Z230	\$76,491.24					
Match	\$8,754.76						

Footnote:

Name: Freight and Economic Development Planning (FFY 2024)

Key: 22147

Description Regional planning to support freight systems planning and economic development planning activities.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: PLANNING ACTIVITY

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$87,803.00						\$87,803.00
Fund 1	Z230	\$78,785.63					
Match	\$9,017.37						

Footnote:

Name: **HCT and Project Development Bond Payment (FFY 2022)**

Key: **22148**

Description **Payment to a high capacity transit (HCT) and project development bond administered by TriMet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$24,328,541.00</b>	<b>\$24,328,541.00</b>
Fund 1						Z400 \$10,999,999.80	
Match						\$1,258,999.20	
Fund 2						Z230 \$10,830,000.04	
Match						\$1,239,541.96	

Footnote:

Name: **HCT and Project Development Bond Payment (FFY 2023)**

Key: **22149**

Description **Payment to a high capacity transit (HCT) and project development bond administered by TriMet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$24,339,686.00</b>	<b>\$24,339,686.00</b>
Fund 1						Z400 \$10,999,999.80	
Match						\$1,258,999.20	
Fund 2						Z230 \$10,840,000.45	
Match						\$1,240,686.55	

Footnote:

Name: **HCT and Project Development Bond Payment (FFY 2024)**

Key: **22150**

Description **Payment to a high capacity transit (HCT) and project development bond administered by TriMet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$24,295,107.00</b>	<b>\$24,295,107.00</b>
Fund 1						Z400 \$10,999,999.80	
Match						\$1,258,999.20	
Fund 2						Z230 \$10,799,999.71	
Match						\$1,236,108.29	

Footnote:

Name: **Regional MPO Planning (FFY 2022)**

Key: **22151**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$1,560,986.00</b>						<b>\$1,560,986.00</b>
Fund 1	Z230 \$1,400,672.74						
Match	\$160,313.26						

Footnote:

Name: **Regional MPO Planning (FFY 2023)**

Key: **22152**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$1,607,817.00</b>						<b>\$1,607,817.00</b>
Fund 1	Z230 \$1,442,694.19						
Match	\$165,122.81						

Footnote:

Name: **Regional MPO Planning (FFY 2024)**

Key: **22153**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$1,656,051.00</b>						<b>\$1,656,051.00</b>
Fund 1	Z230	\$1,485,974.56					
Match	\$170,076.44						

Footnote:

Name: **Next Corridor Planning (FFY 2022)**

Key: **22154**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$655,524.00</b>						<b>\$655,524.00</b>
Fund 1	Z230	\$588,201.69					
Match	\$67,322.31						

Footnote:

Name: **Next Corridor Planning (FFY 2023)**

Key: **22155**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$675,190.00</b>						<b>\$675,190.00</b>
Fund 1	Z230	\$605,847.99					
Match	\$69,342.01						

Footnote:

Name: **Next Corridor Planning (FFY 2024)**

Key: **22156**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$695,446.00						\$695,446.00
Fund 1	Z230	\$624,023.70					
Match		\$71,422.30					

Footnote:

Name: **Regional Travel Options (RTO) program (FFY 2022)**

Key: **22157**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$3,072,213.00	\$3,072,213.00
Fund 1						Z230 \$2,756,696.72	
Match						\$315,516.28	

Footnote:

Name: **Regional Travel Options (RTO) program (FFY 2023)**

Key: **22158**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$3,164,380.00	\$3,164,380.00
Fund 1						Z230 \$2,839,398.17	
Match						\$324,981.83	

Footnote:

Name: **Regional Travel Options (RTO) program (FFY 2024)**

Key: **22159**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$3,259,311.00</b>	<b>\$3,259,311.00</b>
Fund 1						Z230 \$2,924,579.76	
Match						\$334,731.24	

Footnote:

Name: **Safe Routes to Schools program (FFY 2022)**

Key: **22160**

Description **Through planning funding and outreach activities, promotes the ability for youth to safely, affordably, and efficiently access school by walking, biking, and transit.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$591,162.00</b>	<b>\$591,162.00</b>
Fund 1						Z230 \$530,449.66	
Match						\$60,712.34	

Footnote:

Name: **Safe Routes to Schools program (FFY 2023)**

Key: **22161**

Description **Through planning funding and outreach activities, promotes the ability for youth to safely, affordably, and efficiently access school by walking, biking, and transit.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$608,898.00</b>	<b>\$608,898.00</b>
Fund 1						Z230 \$546,364.18	
Match						\$62,533.82	

Footnote:

Name: **Safe Routes to Schools program (FFY 2024)**

Key: **22162**

Description **Through planning funding and outreach activities, promotes the ability for youth to safely, affordably, and efficiently access school by walking, biking, and transit.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$627,164.00</b>	<b>\$627,164.00</b>
Fund 1						Z230 \$562,754.26	
Match						\$64,409.74	

Footnote:

Name: **Transit Oriented Development (TOD) program (FFY 2022)**

Key: **22163**

Description **Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$3,895,583.00</b>	<b>\$3,895,583.00</b>
Fund 1						Z230 \$3,495,506.63	
Match						\$400,076.37	

Footnote:

Name: **Transit Oriented Development (TOD) program (FFY 2023)**

Key: **22164**

Description **Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$4,012,452.00</b>	<b>\$4,012,452.00</b>
Fund 1						Z230 \$3,600,373.18	
Match						\$412,078.82	

Footnote:



Name: **Transit Oriented Development (TOD) program (FFY 2024)**

Key: **22165**

Description **Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$4,132,825.00</b>	<b>\$4,132,825.00</b>
Fund 1						Z230 \$3,708,383.87	
Match						\$424,441.13	

Footnote:

Name: **TSMO Program Sub-allocation Funds (FFY 2022)**

Key: **22166**

Description **Regional Transportation System Management & Operations (TSMO) program.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$1,857,972.00</b>	<b>\$1,857,972.00</b>
Fund 1						Z230 \$1,667,158.28	
Match						\$190,813.72	

Footnote:

Name: **TSMO Program Sub-allocation Funds (FFY 2023)**

Key: **22167**

Description **Regional Transportation System Management & Operations (TSMO) program.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$1,913,711.00</b>	<b>\$1,913,711.00</b>
Fund 1						Z230 \$1,717,172.88	
Match						\$196,538.12	

Footnote:

Name: **TSMO Program Sub-allocation Funds (FFY 2024)**

Key: **22168**

Description **Regional Transportation System Management & Operations program.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$1,971,122.00</b>	<b>\$1,971,122.00</b>
Fund 1						Z230 \$1,768,687.77	
Match						\$202,434.23	

Footnote:

Name: **TSMO Administration (FFY 2022)**

Key: **22169**

Description **Administration of the regional Transportation System Management & Operations (TSMO) program. Provide program strategy and direction, administration of grant allocations, and staffing of the Transport committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$210,305.00</b>	<b>\$210,305.00</b>
Fund 1						Z230 \$188,706.68	
Match						\$21,598.32	

Footnote:

Name: **TSMO Administration (FFY 2023)**

Key: **22170**

Description **Administration of the regional Transportation System Management & Operations (TSMO) program. Provide program strategy and direction, administration of grant allocations, and staffing of the Transport committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$216,615.00</b>	<b>\$216,615.00</b>
Fund 1						Z230 \$194,368.64	
Match						\$22,246.36	

Footnote:

Name: **TSMO Administration (FFY 2024)**

Key: **22171**

Description **Administration of the regional Transportation System Management & Operations (TSMO) program. Provide program strategy and direction, administration of grant allocations, and staffing of the Transport committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$223,114.00</b>	<b>\$223,114.00</b>
Fund 1						Z230 \$200,200.19	
Match						\$22,913.81	

Footnote:

Name: **Statewide Travel Survey**

Key: **22172**

Description **Contribution to statewide travel survey to inform travel forecasting models.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$390,059.00</b>	<b>\$390,059.00</b>
Fund 1						Z230 \$349,999.94	
Match						\$40,059.06	

Footnote:

Name: **TriMet Bus Purchase (2022)**

Key: **22174**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						F390 \$3,433,101.00	
Match						\$858,275.25	

Footnote: **FTA program 5339. TriMet is a direct recipient.**

Name: **TriMet Bus Purchase (2023)**

Key: **22175**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						F390 \$3,433,101.00	
Match						\$858,275.25	

**Footnote: FTA program 5339. TriMet is a direct recipient.**

Name: **TriMet Bus Purchase (2024)**

Key: **22176**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						F390 \$3,433,101.00	
Match						\$858,275.25	

**Footnote: FTA program 5339. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2022) (5307)**

Key: **22177**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$52,719,143.60</b>	<b>\$52,719,143.60</b>
Fund 1						FF91 \$42,175,314.88	
Match						\$10,543,828.72	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2023) (5307)**

Key: **22178**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$53,773,526.47</b>	<b>\$53,773,526.47</b>
Fund 1						FF91 \$43,018,821.18	
Match						\$10,754,705.29	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2024) (5307)**

Key: **22179**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$54,848,997.00</b>	<b>\$54,848,997.00</b>
Fund 1						FF91 \$43,879,197.60	
Match						\$10,969,799.40	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2022) (5337)**

Key: **22180**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$32,299,830.54</b>	<b>\$32,299,830.54</b>
Fund 1						FF91 \$25,839,864.43	
Match						\$6,459,966.11	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2023) (5337)**

Key: **22181**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$32,945,827.15</b>	<b>\$32,945,827.15</b>
Fund 1						FF91 \$26,356,661.72	
Match						\$6,589,165.43	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2024) (5337)**

Key: **22182**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$33,604,743.69</b>	<b>\$33,604,743.69</b>
Fund 1						FF91 \$26,883,794.95	
Match						\$6,720,948.74	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Elderly and Disabled Program (2022)**

Key: **22183**

Description **Services and facility improvements for elderly and disabled customers in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$1,722,350.00</b>	<b>\$1,722,350.00</b>
Fund 1						F160 \$1,377,880.00	
Match						\$344,470.00	

**Footnote: FTA program 5310. TriMet is a direct recipient.**

Name: **TriMet Elderly and Disabled Program (2023)**

Key: **22184**

Description **Services and facility improvements for elderly and disabled customers in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$1,756,796.00</b>	<b>\$1,756,796.00</b>
Fund 1						F160 \$1,405,436.80	
Match						\$351,359.20	

Footnote: **FTA program 5310. TriMet is a direct recipient.**

Name: **TriMet Elderly and Disabled Program (2024)**

Key: **22185**

Description **Services and facility improvements for elderly and disabled customers in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$1,791,933.00</b>	<b>\$1,791,933.00</b>
Fund 1						F160 \$1,433,546.40	
Match						\$358,386.60	

Footnote: **FTA program 5310. TriMet is a direct recipient.**

Name: **Portland to Milwaukie Light Rail (2021)**

Key: **22187**

Description **Funding for 7.3 miles of double tracked light rail alignment for the Portland to Milwaukie Light Rail project. The project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County, reducing vehicle trips and improving travel time.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$36,621,846.81</b>	<b>\$36,621,846.81</b>
Fund 1						FF32 \$20,464,288.00	
Match						\$16,157,558.81	

Footnote: **FTA program 5309. TriMet is a direct recipient.**

Name: **Electric Bus Purchase (Metro Fund Exchange)**

Key: **22188**

Description **Purchase alternative fuel transit buses to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$5,512,506.41</b>	<b>\$5,512,506.41</b>
Fund 1						Z400 \$4,946,372.00	
Match						\$566,134.41	

**Footnote:**



Name: Cedar Creek/Tonquin Trail: OR99W - SW Pine St (Sherwood)

Key: 18026

Description Construct a trail to better accommodate pedestrian access.

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement

Applicant: CITY OF SHERWOOD

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2015	2019		2021		
Total		\$1,160,000.00	\$557,227.00		\$3,809,792.00		\$5,527,019.00
Fund 1		M40E \$949,483.00	ACP0 \$332,367.31		Z400 \$3,418,526.36		
Match		\$108,673.00	\$38,040.69		\$391,265.64		
Fund 2		Z400 \$91,384.62	Z400 \$167,632.69				
Match		\$10,459.38	\$19,186.31				

Footnote: Current funding: \$4,959,394 fed CMAQ

Name: Durham Rd/Upper Boones Ferry Rd: OR99W - I-5

Key: 18311

Description Traffic signal upgrades and communication infrastructure at the intersections along Durham Rd and Upper Boones Ferry Rd from OR99W to I-5. These improvements will enable this section of road system to be integrated into the regional traffic signal management system, allowing signal timing changes to meet demand and provide traveler information and data to support regional transportation goals.

Region: 1

MPO: Portland Metro MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: CITY OF TIGARD

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2016			2021	2015	
Total		\$324,641.00			\$620,454.00	\$478,817.06	\$1,423,912.06
Fund 1		LZ1E \$291,300.37			Z230 \$279,057.08	M23E \$379,430.84	
Match		\$33,340.63			\$31,939.33	\$43,427.56	
Fund 2					OTH0 \$309,457.59	Z230 \$50,211.71	
Match						\$5,746.95	

Footnote:

Name: **OR8: SW Hocken Ave - SW Short St**

Key: **18758**

Description **Design and construct streetscape, safety, and operational improvements on Canyon Rd in Beaverton between SW Hocken Ave and SW Short St. Upgrade or replace signals, improve access for pedestrians, and provide streetscape enhancements. Upgrade City of Beaverton water line near the intersection of SW Hocken Ave and Canyon Rd.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations, Safety, Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
3.22 to 4.07	0.85	OR-8	TUALATIN VALLEY HIGHWAY		REGION 1 ACT	WASHINGTON	
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2015</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$1,499,999.99</b>	<b>\$1,800,000.00</b>		<b>\$7,901,395.09</b>		<b>\$11,201,395.08</b>
Fund 1		Z230 \$1,111,395.78	ACP0 \$1,588,221.00		OTH0 \$3,900,000.00		
Match		\$127,204.22	\$181,779.00				
Fund 2		M040 \$86,499.72	S010 \$30,000.00		Z230 \$1,974,954.61		
Match		\$9,900.28			\$226,042.39		
Fund 3		LZ20 \$50,344.16			Z240 \$1,615,497.21		
Match		\$5,762.11			\$184,900.88		
Fund 4		M03E \$39,376.37					
Match		\$4,506.80					
Fund 5		H240 \$32,882.01					
Match		\$3,763.49					
Fund 6		Q760 \$25,451.96					
Match		\$2,913.09					

Footnote:

Name: **OR8: SW Watson Ave - SW 110th Ave (Beaverton)**

Key: **18794**

Description **Install larger signal heads, reflective backboards, pedestrian countdown signals and left turn phasing where feasible to increase safety on this section of roadway.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
2.75 to 3.60	0.85	OR-8	TUALATIN VALLEY HIGHWAY		REGION 1 ACT	WASHINGTON	
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2016</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$437,500.00</b>	<b>\$379,000.00</b>		<b>\$2,213,407.46</b>		<b>\$3,029,907.46</b>
Fund 1		ZS30 \$437,500.00	ACP0 \$379,000.00		ZS30 \$1,723,407.46		
Match							
Fund 2					Z240 \$439,677.00		
Match					\$50,323.00		

Footnote: **Current funding: \$2,351,907.46 R1 Safety; \$372K Fix-It Bike/Ped; \$118K SWIP; \$188K Enhance**

Name: **OR217: OR10 - OR99W**

Key: **18841**

Description **On OR217, add a southbound auxiliary lane from OR10 to OR99W and a northbound auxiliary lane from OR99W to SW Scholl's Ferry Rd (OR210) to improve safety and traffic reliability. Pave road, add protective screening, and bridge updates on Allen Blvd and Denny Rd structures. Pave road, replace joints, and repair deteriorating concrete columns on OR210 over OR217 structure. Add sidewalks and bike lanes to the Hall Blvd (OR141) over OR217 overcrossing to improve bicycle and pedestrian connectivity. Add bridge rail that meets the current standards to the Fanno Creek Bridge.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Bridge, Operations, Safety**

Applicant: **WASHINGTON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
1.77 to 6.32	4.55	OR-217	BEAVERTON-TIGARD	REGION 1 ACT	WASHINGTON
2.60 to 2.84	0.24	OR-141	BEAVERTON/TUALATIN	REGION 1 ACT	WASHINGTON
9.16 to 9.24	0.08	OR-210	SCHOLLS	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2014	2020		2021	2019	
Total		\$21,000,000.22	\$3,000,000.00		\$109,620,838.94	\$800,000.00	\$134,420,839.16
Fund 1		ACPO \$9,285,443.86	ACPO \$2,691,900.00		ACPO \$74,655,360.00	S070 \$800,000.00	
Match		\$1,015,585.74	\$308,100.00		\$8,544,640.00		
Fund 2		Z240 \$4,312,695.72			Z240 \$21,912,818.78		
Match		\$493,607.33			\$2,508,020.16		
Fund 3		OTH0 \$3,046,157.62			OTH0 \$2,000,000.00		
Match							
Fund 4		ZS30 \$1,934,451.00					
Match							
Fund 5		MS30 \$758,254.05					
Match		\$63,968.95					
Fund 6		RPF0 \$80,609.80					
Match		\$9,226.15					

Footnote: **Current funding: \$97,201,029.60 HB2017; \$2,692,705 fed Enhance; \$6,918,363 Bridge; \$800K Ped/Bike; \$18,698,614.94 R1 Fix-It; \$3M AT Leverage; \$2.5M TriMet**

Name: **Fanno Crk Trail: Woodard Pk-Bonita Rd/85th Ave-Tualatin Br**

Key: **19327**

Description **Construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. Constructing these sections will fill in key gaps on the Fanno Creek Trail and provide a safe, comfortable, and reasonably direct travel experience for users.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF TIGARD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2020		2021		
Total		\$1,283,000.00	\$278,614.00		\$4,843,363.00		\$6,404,977.00
Fund 1		Z400 \$1,151,235.90	ACPO \$250,000.34		Z400 \$2,999,999.62		
Match		\$131,764.10	\$28,613.66		\$343,363.38		
Fund 2					OTH0 \$1,500,000.00		
Match							

Footnote: **Current funding: \$4,401,236 fed CMAQ**

Name: **Beaverton Creek Trail:Westside Trail-SW Hocken Ave**

Key: **19357**

Description **Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings. This section of trail will provide an off-street, safer and more pleasant transportation option to connect with light-rail, bus lines, employment and commercial areas as well as providing recreation opportunities for walkers, joggers and cyclists.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **TUALATIN HILLS PARK & REC DIST**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2016</b>	<b>2021</b>			<b>2021</b>		
Total	<b>\$891,563.58</b>	<b>\$656,758.00</b>			<b>\$4,286,274.00</b>		<b>\$5,834,595.58</b>
Fund 1	M3E1 \$800,000.00	Z230 \$589,308.95			Z230 \$3,103,903.37		
Match	\$91,563.58	\$67,449.05			\$355,255.63		
Fund 2					OTH0 \$827,115.00		
Match							

Footnote: **\$4,493,212 Federal STP allocation**

Name: **Basalt Creek Ext: Grahams Ferry Rd-Boones Ferry Rd**

Key: **19358**

Description **Construct a new arterial roadway providing industrial freight access in the Basalt Creek Planning Area. The extension of the parkway is an east-west alignment crossing the Seely Ditch with a 600 ft long bridge.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Modernization**

Applicant: **WASHINGTON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2016</b>	<b>2021</b>		<b>2021</b>		
Total		<b>\$3,072,550.94</b>	<b>\$4,001,000.00</b>		<b>\$28,173,000.00</b>		<b>\$35,246,550.94</b>
Fund 1		Z230 \$2,132,000.00	Z230 \$2,805,878.64		OTH0 \$28,173,000.00		
Match		\$244,016.94	\$321,145.36				
Fund 2		ACP0 \$624,999.96	OTH0 \$873,976.00				
Match		\$71,534.04					

Footnote: **Current funding: \$5,562,878.60 fed STBG**

Name: **US26: OR217 - Cornell Rd**

Key: **20300**

Description **Repave roadway and ramps to improve pavement condition, extend service life and maintain safety standards. Apply high friction surface pavement treatment (HFST) on OR217 at US26 westbound ramp curved section to help drivers maintain control of vehicles in wet conditions. Bridge maintenance on the structure over OR217 to prevent deterioration.**

Region: 1

MPO: **Portland Metro MPO**

Work Type: **Bridge, Pavement Preservation, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.10 to 0.39	0.29	OR-217	BEAVERTON-TIGARD	REGION 1 ACT	WASHINGTON
66.35 to 69.19	2.84	US-26	SUNSET	REGION 1 ACT	WASHINGTON
68.34 to 68.34	0.00	US-26	SUNSET	REGION 1 ACT	WASHINGTON
69.19 to 69.19	0.00	US-26	SUNSET	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2019		2020		2021		
Total		\$1,111,839.00		\$211,236.00		\$9,268,975.00	\$10,592,050.00
Fund 1		ACP0 \$897,300.00	Z001	\$179,460.00	Z001	\$7,930,940.39	
Match		\$102,700.00		\$20,540.00		\$907,731.61	
Fund 2		ZS30 \$103,137.93	ZS30	\$10,361.84	ZS30	\$396,825.43	
Match		\$8,701.07		\$874.16		\$33,477.57	

Footnote: **Current funding: \$7,183,808 R1 Preservation, \$994,864 HB2017, \$553,378 ARTS, \$1,860,000 Bridge**

Name: **OR8 corridor safety & access to transit II**

Key: **20328**

Description **Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr., pedestrian crossings, and separated walkway and bike lane across Rock Creek Bridge.**

Region: 1

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **WASHINGTON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
3.20 to 10.80	7.60	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2020		2021		2021		
Total		\$1,304,817.00		\$100,000.00		\$2,338,085.00	\$3,742,902.00
Fund 1		ACP0 \$1,170,812.29	Z001	\$89,730.00	Z001	\$2,097,963.67	
Match		\$134,004.71		\$10,270.00		\$240,121.33	

Footnote: **Current funding: \$3,358,506 fed Enhance**

Name: **Systemic signals and illumination (Beaverton)**

Key: **20374**

Description **Improvements at various intersections in the City of Beaverton including signals, lighting, signing and curb ramp upgrades to improve safety.**

Region: 1

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF BEAVERTON**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2019		2021		2021		
Total		\$679,749.00		\$35,000.00		\$1,111,851.00	\$2,071,600.00
Fund 1		ZS30 \$626,864.53	ZS30	\$32,277.00	ZS30	\$1,025,348.99	\$225,939.00
Match		\$52,884.47		\$2,723.00		\$86,502.01	\$19,061.00

Footnote:

Name: West Systemic Signals and Illumination (ODOT)

Key: 20376

Description Improvements at various intersections in Washington County including signals, lighting, signing and traffic median upgrades to improve safety.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020		2021		
Total		\$1,494,349.00	\$271,800.00		\$5,214,351.00		\$6,980,500.00
Fund 1		ACP0 \$1,378,088.65	ACP0 \$250,653.96		ZS30 \$4,808,674.49		
Match		\$116,260.35	\$21,146.04		\$405,676.51		

Footnote:

Name: I-5: I-205 Interchange - Willamette River

Key: 20411

Description Remove and replace asphalt surface to repair pavement ruts and damage from vehicles. This includes the driving surface of 6 bridges.

Region: 1

MPO: Portland Metro MPO

Work Type: Bridge, Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.99 to 1.09	0.10	I-205	EAST PORTLAND FREEWAY	REGION 1 ACT	WASHINGTON
283.21 to 285.88	2.67	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS
283.87 to 283.89	0.02	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS
283.87 to 283.89	0.02	I-5	PACIFIC HIGHWAY	REGION 1 ACT	CLACKAMAS
285.89 to 288.51	2.62	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON
288.46 to 288.50	0.04	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON
288.49 to 288.53	0.04	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON
288.49 to 288.53	0.04	I-5	PACIFIC HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019			2021		
Total		\$975,577.00			\$9,010,703.00		\$9,986,280.00
Fund 1		M0E1 \$599,962.10			Z001 \$8,309,670.31		
Match		\$50,614.90			\$701,032.69		
Fund 2		Z001 \$299,715.00					
Match		\$25,285.00					

Footnote:

Name: Road safety audit implementation

Key: 20414

Description Address unanticipated safety improvements as identified

Region: 1

MPO: Non-MPO, Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$1,689,244.00	\$1,689,244.00
Fund 1						ZS30 \$1,689,244.00	
Match							

Footnote: \$1,689,244 Total ARTS allocation

Name: OR99W: I-5 - McDonald St

Key: 20435

Description Repave roadway, fill in sidewalk and bike lane gaps, upgrade curb ramps to current standards, improve access management, and address drainage as needed. Includes full signal upgrade at Johnson/Main. This project will repair rutting and surface damage from vehicles and allow safer travel for motor vehicle operators, bicycle riders and pedestrians.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian, Pavement Preservation, Signs, Signals, Illumination

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
7.47 to 10.29	2.82	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020		2021		
Total		\$3,472,919.00	\$1,749,575.00		\$15,837,974.00		\$21,060,468.00
Fund 1		Z001 \$1,725,435.22	ACP0 \$1,569,893.65		Z001 \$8,020,044.07		
Match		\$197,483.78	\$179,681.35		\$917,929.93		
Fund 2		ACP0 \$1,390,815.00			ACP0 \$6,191,370.00		
Match		\$159,185.00			\$708,630.00		

Footnote: Current funding: \$9.1M HB2017; \$986K AT Leverage; \$1,047,126 R1 Operations; \$9,927,342 R1 Preservation

Name: OR99W (Barbur Blvd): MP 8.01 to MP 11.50

Key: 20439

Description Install lighting at 72nd Ave, Main & Johnson, McKenzie, School, Walnut, Frewing, Garrett, Park, Royalty Parkway, and Durham Rd to increase safety at these locations.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: CITY OF TIGARD

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
8.01 to 11.50	3.49	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2020	2020	2021		
Total		\$226,300.00	\$102,000.00	\$3,700.00	\$668,000.00		\$1,000,000.00
Fund 1		ACP0 \$208,693.86	ACP0 \$94,064.40	ZS30 \$3,412.14	ZS30 \$616,029.60		
Match		\$17,606.14	\$7,935.60	\$287.86	\$51,970.40		

Footnote:

Name: **OR8 at River Rd**

Key: **20451**

Description **Full signal upgrade with lighting and curb ramp upgrades at the intersection of OR8 and River Rd in the City of Hillsboro to improve pedestrian safety.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety, Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
11.70 to 11.75	0.05	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021		2021	2021	
Total		\$1,155,750.00	\$91,548.00		\$1,102,167.00	\$300,000.00	\$2,649,465.00
Fund 1		ACPO \$983,216.48	Z001 \$82,146.02		Z001 \$988,974.45	ZS40 \$270,000.00	
Match		\$112,533.52	\$9,401.98		\$113,192.55	\$30,000.00	
Fund 2		ZS40 \$54,000.00					
Match		\$6,000.00					

Footnote: **Current funding: \$2,289,465 R1 Operations, \$360K Rail**

Name: **I-5 bridges: Multnomah Blvd, Capitol Hwy ramp & Barbur Blvd**

Key: **20465**

Description **On Multnomah Blvd. and Capital Highway ramp bridges, place an overlay on the bridge driving surface, replace or repair leaking joints, and retrofit the bridge rails to meet current safety standards. On Barbur Blvd. bridge, remove rust, paint the bridge, and replace rivets and bolts to meet current safety standards.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	MULTNOMAH
6.19 to 6.24	0.05	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
7.79 to 7.84	0.05	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019			2021		
Total		\$343,720.00			\$5,157,841.00		\$5,501,561.00
Fund 1		ACPO \$186,387.16			Z240 \$3,840,416.18		
Match		\$21,332.84			\$439,552.82		
Fund 2		L1CE \$122,032.80			ACPO \$787,714.55		
Match		\$13,967.20			\$90,157.45		

Footnote: **The Preliminary Engineering phases of the work on Multnomah Blvd and Capital Hwy ramp bridges were delivered under STIP keys 20484 and 20702.**



Name: **Regionwide ITS improvements and upgrades**

Key: **20474**

Description **Install new or upgraded variable message signs (VMS), travel-time signs, network/communication technology, and other intelligent transportation system (ITS) functionality at various locations in Multnomah, Washington, Clackamas, and Hood River counties. This project will provide drivers and ODOT staff with information on road conditions and enable the appropriate response.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$174,600.00</b>			<b>\$1,571,400.00</b>		<b>\$1,746,000.00</b>
Fund 1		M24E \$156,668.58			Z240 \$1,410,017.22		
Match		\$17,931.42			\$161,382.78		

Footnote: **Current funding: \$1,746,000 R1 Operations**

Name: **Region 1 Bike Ped Crossings**

Key: **20479**

Description **Bike and pedestrian improvements on 82nd Ave (OR-213), McLoughlin (OR-99E), Powell (US-26), and OR8 at Baseline. Includes flashing lights, medians, illumination, crosswalks, tree trimming/removal, bike lane striping, sidewalks, curb ramps and other improvements to increase safety at these locations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>2.07 to 2.07</b>	<b>0.00</b>	<b>US-26</b>	<b>MT HOOD</b>	<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
<b>2.53 to 2.53</b>	<b>0.00</b>	<b>OR-213</b>	<b>CASCADE NORTH</b>	<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
<b>5.60 to 5.60</b>	<b>0.00</b>	<b>OR-213</b>	<b>CASCADE NORTH</b>	<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
<b>6.87 to 11.14</b>	<b>4.27</b>	<b>OR-99E</b>	<b>PACIFIC HWY EAST</b>	<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
<b>7.38 to 7.38</b>	<b>0.00</b>	<b>US-26</b>	<b>MT HOOD</b>	<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
<b>16.57 to 16.57</b>	<b>0.00</b>	<b>OR-8</b>	<b>TUALATIN VALLEY HIGHWAY</b>	<b>REGION 1 ACT</b>	<b>WASHINGTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$681,600.00</b>	<b>\$505,000.00</b>		<b>\$2,136,451.00</b>		<b>\$3,323,051.00</b>
Fund 1		MS30 \$276,660.00	Z300 \$266,897.40		Z240 \$1,329,665.80		
Match		\$23,340.00	\$30,547.60		\$152,186.20		
Fund 2		ZS30 \$281,600.00	ZS32 \$207,555.00		ZS30 \$654,599.00		
Match							
Fund 3		Z300 \$89,730.00					
Match		\$10,270.00					

Footnote: **Current funding: \$1,149,000 Safety, \$1,150,000 AT Leverage, and \$1,036,852 Bike/Ped**

Name: North Dakota Street: Fanno Creek Bridge

Key: 20488

Description Construct a new single span bridge on the same alignment because the existing bridge is failing. Raise the vertical grade line to improve site distance approaching the railroad crossing.

Region: 1

MPO: Portland Metro MPO

Work Type: Bridge

Applicant: CITY OF TIGARD

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021		2021		
Total		\$1,068,000.00	\$430,000.00		\$3,326,890.00		\$4,824,890.00
Fund 1		Z240 \$958,316.40	Z240 \$385,839.00		Z240 \$2,170,523.84		
Match		\$109,683.60	\$44,161.00		\$248,426.16		
Fund 2					OTH0 \$907,940.00		
Match							

Footnote:

Name: Portland Metro planning SFY22

Key: 20597

Description Portland Metro MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$2,815,940.95						\$2,815,940.95
Fund 1	Z450 \$1,907,826.83						
Match	\$218,359.32						
Fund 2	Z77D \$618,916.98						
Match	\$70,837.82						

Footnote:

Name: TriMet bus purchase (2021)

Key: 20820

Description Bus purchase to enhance the existing fleet.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$4,291,376.25	\$4,291,376.25
Fund 1						FF30 \$3,433,101.00	
Match						\$858,275.25	

Footnote: FTA program 5339. TriMet is a direct recipient.

Name: **TriMet bus & rail preventive maintenance (2021)**

Key: **20823**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$51,685,434.90</b>	<b>\$51,685,434.90</b>
Fund 1						FF91 \$41,348,347.92	
Match						\$10,337,086.98	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet bus & rail preventive maintenance (2021)**

Key: **20829**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$31,666,500.52</b>	<b>\$31,666,500.52</b>
Fund 1						FF91 \$25,333,200.42	
Match						\$6,333,300.10	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Elderly & Disabled Program (2021)**

Key: **20838**

Description **Services and facility improvements in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,688,579.00</b>	<b>\$1,688,579.00</b>
Fund 1						F160 \$1,350,863.20	
Match						\$337,715.80	

**Footnote: FTA program 5310. TriMet is a direct recipient.**

Name: **Bus & rail preventive maintenance (RFFA-2021)**

Key: **20842**

Description **Capital maintenance for bus & rail (Regional Flexible Fund Allocation Fund Exchange) to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$2,793,658.00</b>	<b>\$2,793,658.00</b>
Fund 1						Z230 \$2,506,749.00	
Match						\$286,909.00	

**Footnote: Current funding: \$2,506,749 fed STBG**

Name: **Regional MPO planning (2021)**

Key: **20877**

Description **Funding for Metro to meet Metropolitan Planning Organization mandates, established through the federal regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$1,515,521.00</b>						<b>\$1,515,521.00</b>
Fund 1	Z230 \$1,359,876.99						
Match	\$155,644.01						

**Footnote: Current funding: \$1,359,877 fed STBG**

Name: **Transportation system Mgmt & operations/ITS (2020)**

Key: **20885**

Description **Funding to provide strategic and collaborative program management including coordination of activities for TransPort Transportation System Management and Operations (TSMO) committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,944,275.00</b>	<b>\$1,944,275.00</b>
Fund 1						Z230 \$1,744,597.96	
Match						\$199,677.04	

**Footnote: Current funding: \$1,744,598 fed STBG**

Name: **Transportation system Mgmt & operations/ITS (2021)**

Key: **20886**

Description **Funding to provide strategic and collaborative program management including coordination of activities for TransPort Transportation System Management and Operations (TSMO) committee.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$2,008,055.00	\$2,008,055.00
Fund 1						Z230 \$1,801,827.75	
Match						\$206,227.25	

Footnote: **Current funding: \$1,801,828 fed STBG**

Name: **Corridor and systems planning (2021)**

Key: **20889**

Description **Conduct planning level work that emphasizes the integration of land use and transportation in corridors. The Corridors and Systems Planning Program determines regional system needs, functions, desired outcomes, performance measures, investment strategies.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	CLACKAMAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$636,432.00						\$636,432.00
Fund 1	Z230 \$571,070.43						
Match	\$65,361.57						

Footnote: **Current funding: \$571,070 fed STBG**

Name: **OR210: SW Scholls Ferry Rd - SW Hall Blvd ITS**

Key: **21121**

Description **Implement Adaptive Signal Control Technologies (ASCT) to adjust traffic signal to actual conditions. ASCT continuously distributes green light time equitably to all traffic movements and therefore helps to reduce congestion.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **CITY OF BEAVERTON**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
2.57 to 2.84	0.27	OR-141	BEAVERTON/TUALATIN	REGION 1 ACT	WASHINGTON
9.60 to 9.03	0.57	OR-210	SCHOLLS	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2021	2020	
Total		\$150,000.00			\$339,841.00	\$346,000.00	\$835,841.00
Fund 1		Z230 \$134,595.00			Z230 \$304,939.00	Z230 \$310,465.80	
Match		\$15,405.00			\$34,902.00	\$35,534.20	

Footnote: **Current funding: \$750K fed STBG**

Name: **TriMet Preventive Maintenance (TOD) 2021**

Key: **21267**

Description **Funding to support TriMet's Preventive Maintenance 2021 program.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$3,782,120.00</b>	<b>\$3,782,120.00</b>
Fund 1						Z230 \$3,393,696.00	
Match						\$388,424.00	

Footnote:

Name: **Cornelius Pass Road Arterial Corridor Management**

Key: **21500**

Description **Implement a variety of Intelligent Transportation System (ITS) treatments including variable message signs, rural curve warning systems and rural weather stations to enhance safety and mobility in rural and suburban Washington and Multnomah Counties.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **WASHINGTON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	WASHINGTON		
				REGION 1 ACT	MULTNOMAH		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>	<b>2021</b>	
Total		<b>\$544,100.00</b>			<b>\$1,455,200.00</b>	<b>\$800,700.00</b>	<b>\$2,800,000.00</b>
Fund 1		Z44A \$440,000.00			Z44A \$1,160,000.00	OTH0 \$800,700.00	
Match							
Fund 2		OTH0 \$104,100.00			OTH0 \$295,200.00		
Match							

Footnote:

Name: **US26: Glencoe Rd - Cornelius Pass Rd**

Key: **21597**

Description **Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
<b>57.05 to 62.24</b>	<b>5.19</b>	<b>US-26</b>	<b>SUNSET</b>	<b>REGION 1 ACT</b>	<b>WASHINGTON</b>		
<b>57.84 to 57.86</b>	<b>0.02</b>	<b>US-26</b>	<b>SUNSET</b>	<b>NORTH WEST OREGON ACT</b>	<b>WASHINGTON</b>		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2024</b>		
Total		<b>\$1,813,970.00</b>			<b>\$10,985,230.00</b>		<b>\$12,799,200.00</b>
Fund 1		Z001 \$1,627,675.28			Z001 \$9,857,046.88		
Match		\$186,294.72			\$1,128,183.12		

Footnote: **Current funding: \$12,693,720 R1 Preservation, \$105,480 Bridge**

Name: **Portland Metro/surrounding area traffic monitoring & control**

Key: **21600**

Description **Purchase traffic monitoring and control systems equipment such as cameras and communication infrastructure to improve incident response within the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$700,000.00</b>	<b>\$700,000.00</b>
Fund 1						Z240 \$628,110.00	
Match						\$71,890.00	

Footnote: **Current funding: \$700,000 R1 Operations**

Name: **Portland Metro and surrounding areas variable message signs**

Key: **21601**

Description **Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2024</b>		
Total		<b>\$328,437.00</b>			<b>\$1,314,085.00</b>		<b>\$1,642,522.00</b>
Fund 1		Z240 \$294,706.52			Z240 \$1,179,128.47		
Match		\$33,730.48			\$134,956.53		

Footnote: **Current funding: \$1,642,522 R1 Operations**

Name: **Portland Metro and surrounding areas traffic signal upgrades**

Key: **21603**

Description **Replace signal heads with Light Emitting Diode (LED) fittings to increase safety by enhancing visibility throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **Portland Metro and surrounding areas pavement marking**

Key: **21604**

Description **Restriping and replacement of raised pavement markers to update road markings and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**



Name: **Portland Metro and surrounding areas signal detection**

Key: **21605**

Description **Signal detection upgrades and replacements to respond to the identified need throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties. A signal detector notifies the signal controller of the presence of a vehicle or multiple vehicles stopped and waiting to enter an intersection or freeway onramp.** Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **OR8 at 174th Ave, Armco Ave, Main St and A&B Row**

Key: **21608**

Description **Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian, Safety, Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
6.07 to 6.07	0.00	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
13.74 to 13.74	0.00	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
13.91 to 13.93	0.02	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
17.66 to 17.66	0.00	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate										
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total			
Year		2021	2022	2022	2023					
Total		\$822,640.00	\$307,786.00	\$80,445.00	\$3,978,414.00		\$5,189,285.00			
Fund 1		Z001 \$452,448.27	Z001 \$161,620.78	Z001 \$59,455.10	Z001 \$2,267,849.48					
Match		\$51,784.73	\$18,498.22	\$6,804.90	\$259,565.52					
Fund 2		ACP0 \$293,634.94	ACP0 \$117,734.51	ACP0 \$13,081.41	ACP0 \$1,338,111.28					
Match		\$24,772.06	\$9,932.49	\$1,103.59	\$112,887.72					

Footnote: **Current funding: \$2,806,311 R1 Operations; \$1,911,258 Safety Leverage; \$471,716 AT Leverage**

Name: **Portland Metro and surrounding areas traffic monitoring**

Key: **21609**

Description **Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate response to incidents throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$645,000.00</b>		<b>\$645,000.00</b>
Fund 1					Z240 \$578,758.50		
Match					\$66,241.50		

Footnote: **Current funding: \$645,000 R1 Operations**

Name: **Portland Metro and surrounding areas operations**

Key: **21611**

Description **Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$567,155.00</b>	<b>\$567,155.00</b>
Fund 1						Z240 \$508,908.18	
Match						\$58,246.82	

Footnote: **Current funding: \$567,155 R1 Operations**

Name: Washington County safety, bike and pedestrian improvements

Key: 21615

Description Upgrade street lighting, signals, signs, striping, and install stop approach activated warning system on sections of the Hillsboro - Silverton Highway (OR219), Farmington Road (OR10) and Tualatin Valley Highway (OR8). Install buffered bike lanes on sections of OR8 and OR10. Install flashing lights at OR10 at 195th Ave. This project aims to to increase safety at these locations.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 10.05	10.05	OR-219	HILLSBORO/SILVERTON	REGION 1 ACT	WASHINGTON
0.30 to 17.88	17.58	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
3.25 to 3.41	0.16	OR-10	BEAVERTON/HILLSDALE	REGION 1 ACT	WASHINGTON
5.88 to 7.36	1.48	OR-10	FARMINGTON	REGION 1 ACT	WASHINGTON
17.88 to 19.99	2.11	OR-47	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2023	2023		
Total		\$724,818.00	\$94,616.00	\$70,768.00	\$2,782,729.00		\$3,672,931.00
Fund 1		ZS30 \$511,677.14	ACP0 \$52,326.55	ZS30 \$51,349.02	ZS30 \$2,052,053.62		
Match		\$43,166.86	\$4,414.45	\$4,331.98	\$173,118.38		
Fund 2		ACP0 \$156,750.02	ZS30 \$34,928.32	ACP0 \$13,913.23	ACP0 \$514,179.07		
Match		\$13,223.98	\$2,946.68	\$1,173.77	\$43,377.93		

Footnote: Current funding: \$2,873,572 R1 ARTS, \$799,359 Safety Leverage

Name: OR99W: OR217 - SW Sunset Blvd & US30B: Kerby - 162nd Ave

Key: 21616

Description Upgrade signals, replace or modify signs and road markings, install lighting and bike lane conflict markings to improve safety on this section.

Region: 1

MPO: Portland Metro MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
5.52 to 14.53	9.01	US-30B	NORTHEAST PORTLAND	REGION 1 ACT	MULTNOMAH
8.71 to 16.70	7.99	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2023	2023		
Total		\$466,124.00	\$75,749.00	\$12,671.00	\$1,941,253.00		\$2,495,797.00
Fund 1		ZS30 \$429,859.55	ZS30 \$69,855.73	ZS30 \$11,685.20	ZS30 \$1,790,223.52		
Match		\$36,264.45	\$5,893.27	\$985.80	\$151,029.48		

Footnote: Current funding: \$2,495,797 R1 ARTS

Name: OR8: SE Brookwood Ave - OR217

Key: 21617

Description Install fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents.

Region: 1

MPO: Portland Metro MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.94 to 9.73	6.79	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022		2023		
Total		\$450,162.00	\$31,426.00		\$3,445,575.00		\$3,927,163.00
Fund 1		Z001 \$403,930.36	Z001 \$28,198.55		Z001 \$3,091,714.45		
Match		\$46,231.64	\$3,227.45		\$353,860.55		

Footnote: Current funding: \$3,392,039 Hwy Leverage, \$535,124 R1 Operations

Name: **Portland Metro & surrounding area audible crosswalk signals**

Key: **21618**

Description **Install audible crosswalk signal replacements to improve accessibility for pedestrians crossing at various locations throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote: **Current funding: \$200,000 R1 Operations**

Name: **Pedestrian & Bike improvements (Beaverton)**

Key: **21625**

Description **Install lighting, pedestrian signal modifications, green conflict markings, and advance warning signs to improve safety for pedestrians and bicycle riders.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF BEAVERTON**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2023		
Total		\$73,658.00			\$676,500.00		\$750,158.00
Fund 1		ZS30 \$67,927.41			ZS30 \$623,868.30		
Match		\$5,730.59			\$52,631.70		

Footnote: **Current funding: \$691,795.71 fed ARTS**

Name: **NW West Union Rd at Neakahnie Ave (Washington County)**

Key: **21632**

Description **Widen West Union at Neakahnie and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns, thereby improving safety at his location.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **WASHINGTON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>		<b>2023</b>		
Total		<b>\$154,818.00</b>	<b>\$1,578.00</b>		<b>\$926,874.00</b>		<b>\$1,083,270.00</b>
Fund 1		ZS30 \$142,773.16	ZS30 \$1,455.23		ZS30 \$854,763.20		
Match		\$12,044.84	\$122.77		\$72,110.80		

Footnote: **Current funding: \$998,991.59 fed ARTS**

Name: **OR99W: Rock Creek northbound bridge**

Key: **21712**

Description **Install new bridge rail to meet current safety standards.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge rail retrofit**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>13.82 to 13.84</b>	<b>0.02</b>	<b>OR-99W</b>	<b>PACIFIC HWY WEST</b>	<b>REGION 1 ACT</b>	<b>WASHINGTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$74,079.00</b>			<b>\$689,105.00</b>		<b>\$763,184.00</b>
Fund 1		ACP0 \$66,471.09			Z001 \$618,333.92		
Match		\$7,607.91			\$70,771.08		

Footnote:

Name: **Portland Metro and surrounding areas safety reserve**

Key: **21715**

Description **Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>HOOD RIVER</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$1,046,409.00</b>		<b>\$1,046,409.00</b>
Fund 1					ZS30 \$964,998.38		
Match					\$81,410.62		

Footnote:

Name: Metro Transportation Alternatives Program funding

Key: 21872

Description Funding for future Portland Metro transportation alternatives projects that contribute to the Regional Transportation Plan investment priority and focus on pedestrian and bicycle facilities, recreational trails, safe routes to school, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: METRO

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$5,099,667.89		\$5,099,667.89
Fund 1					Z301 \$4,575,932.00		
Match					\$523,735.89		

Footnote:

Name: Columbia Bottomlands mitigation/conservation bank

Key: 22075

Description Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species practicable.

Region: 1

MPO: Non-MPO, Portland Metro MPO

Work Type: Environmental

Applicant: ODOT

Status: FUNDED THROUGH RIGHT OF WAY ACQUISITION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	WASHINGTON
				NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2021				
Total		\$400,000.00	\$1,000,000.00				\$1,400,000.00
Fund 1		S010 \$400,000.00	S010 \$1,000,000.00				
Match							

Footnote:

Name: Aloha Access Improvements: OR8 Area Cornelius Pass-SW 160th

Key: 22128

Description Construct sidewalk infill. Add enhanced pedestrian crossing on SW 185th Ave and complete design realignment of SW Blanton St/SW 185th Ave intersection with a new traffic signal. These improvements will increase safety and accessibility.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: WASHINGTON COUNTY

Status: FUNDED THROUGH UTILITY RELOCATION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2024	2024			
Total		\$2,086,000.00	\$360,000.00	\$50,000.00			\$2,496,000.00
Fund 1		Z230 \$1,871,767.80	Z230 \$323,028.00	Z230 \$44,865.00			
Match		\$214,232.20	\$36,972.00	\$5,135.00			

Footnote: Current funding: \$2,239,661 fed STBG

Name: Council Creek Trail: Douglas St - Hatfield Government Center

Key: 22130

Description Complete project development activities to construct the future 6-mile Council Creek Trail along the Portland & Western Railroad (PNWR) corridor from Douglas St in Forest Grove east to Hillsboro Hatfield Government Center Max Station. The trail will provide a safe off-street alternative to the parallel Tualatin Valley Highway.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF FOREST GROVE

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$1,500,000.00						\$1,500,000.00
Fund 1	Z230	\$1,345,950.00					
Match		\$154,050.00					

Footnote: Current funding: \$1,345,950 fed STBG

Name: Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th

Key: 22136

Description Implement the Red Rock Trail alignment feasibility study from Fanno Creek Trail to SW 64th Street (approximately 2 miles) to identify and evaluate preliminary alignments and develop preliminary cost assessments. The trail will provide active transportation options and overcome significant barriers to connectivity within the area.

Region: 1

MPO: Portland Metro MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF TIGARD

Status: STUDY ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$350,000.00						\$350,000.00
Fund 1	Z230	\$314,055.00					
Match		\$35,945.00					

Footnote: Current funding: \$314,055 fed STBG

Name: **US26 at Cornelius Pass Rd: Bike/Ped Crossing**

Key: **22140**

Description **Complete a feasibility study to evaluate a future bicycle & pedestrian overcrossing across US26 just east of Cornelius Pass Rd. This overcrossing would provide a safe and comfortable alternative to the interchange at Cornelius Pass Rd, which is not easily navigable for pedestrians and bicyclists.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **WASHINGTON COUNTY**

Status: **STUDY ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$700,000.00</b>						<b>\$700,000.00</b>
Fund 1	Z230	\$628,110.00					
Match		\$71,890.00					

Footnote: **Current funding: \$628,110 fed STBG**

Name: **Freight and Economic Development Planning (FFY 2022)**

Key: **22145**

Description **Regional planning to support freight systems planning and economic development planning activities.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$82,763.00</b>						<b>\$82,763.00</b>
Fund 1	Z230	\$74,263.24					
Match		\$8,499.76					

Footnote:

Name: **Freight and Economic Development Planning (FFY 2023)**

Key: **22146**

Description **Regional planning to support freight systems planning and economic development planning activities.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$85,246.00</b>						<b>\$85,246.00</b>
Fund 1	Z230	\$76,491.24					
Match		\$8,754.76					

Footnote:



Name: Freight and Economic Development Planning (FFY 2024)

Key: 22147

Description Regional planning to support freight systems planning and economic development planning activities.

Region: 1

MPO: Portland Metro MPO

Work Type: Planning

Applicant: METRO

Status: PLANNING ACTIVITY

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$87,803.00						\$87,803.00
Fund 1	Z230 \$78,785.63						
Match	\$9,017.37						

Footnote:

Name: HCT and Project Development Bond Payment (FFY 2022)

Key: 22148

Description Payment to a high capacity transit (HCT) and project development bond administered by TriMet.

Region: 1

MPO: Portland Metro MPO

Work Type: Congestion Mitigation and Air Quality (CMAQ) improvement, Transit

Applicant: TRIMET

Status: NON-CONSTRUCTION PROJECT

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$24,328,541.00	\$24,328,541.00
Fund 1						Z400 \$10,999,999.80	
Match						\$1,258,999.20	
Fund 2						Z230 \$10,830,000.04	
Match						\$1,239,541.96	

Footnote:

Name: **HCT and Project Development Bond Payment (FFY 2023)**

Key: **22149**

Description **Payment to a high capacity transit (HCT) and project development bond administered by TriMet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$24,339,686.00</b>	<b>\$24,339,686.00</b>
Fund 1						Z400 \$10,999,999.80	
Match						\$1,258,999.20	
Fund 2						Z230 \$10,840,000.45	
Match						\$1,240,686.55	

Footnote:

Name: **HCT and Project Development Bond Payment (FFY 2024)**

Key: **22150**

Description **Payment to a high capacity transit (HCT) and project development bond administered by TriMet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$24,295,107.00</b>	<b>\$24,295,107.00</b>
Fund 1						Z400 \$10,999,999.80	
Match						\$1,258,999.20	
Fund 2						Z230 \$10,799,999.71	
Match						\$1,236,108.29	

Footnote:

Name: **Regional MPO Planning (FFY 2022)**

Key: **22151**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$1,560,986.00</b>						<b>\$1,560,986.00</b>
Fund 1	Z230 \$1,400,672.74						
Match	\$160,313.26						

**Footnote:**

Name: **Regional MPO Planning (FFY 2023)**

Key: **22152**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$1,607,817.00</b>						<b>\$1,607,817.00</b>
Fund 1	Z230 \$1,442,694.19						
Match	\$165,122.81						

**Footnote:**

Name: **Regional MPO Planning (FFY 2024)**

Key: **22153**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$1,656,051.00</b>						<b>\$1,656,051.00</b>
Fund 1	Z230 \$1,485,974.56						
Match	\$170,076.44						

**Footnote:**

Name: **Next Corridor Planning (FFY 2022)**

Key: **22154**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$655,524.00</b>						<b>\$655,524.00</b>
Fund 1	Z230	\$588,201.69					
Match		\$67,322.31					

Footnote:

Name: **Next Corridor Planning (FFY 2023)**

Key: **22155**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$675,190.00</b>						<b>\$675,190.00</b>
Fund 1	Z230	\$605,847.99					
Match		\$69,342.01					

Footnote:

Name: **Next Corridor Planning (FFY 2024)**

Key: **22156**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **METRO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$695,446.00</b>						<b>\$695,446.00</b>
Fund 1	Z230	\$624,023.70					
Match		\$71,422.30					

Footnote:

Name: **Regional Travel Options (RTO) program (FFY 2022)**

Key: **22157**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$3,072,213.00</b>	<b>\$3,072,213.00</b>
Fund 1						Z230 \$2,756,696.72	
Match						\$315,516.28	

Footnote:

Name: **Regional Travel Options (RTO) program (FFY 2023)**

Key: **22158**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$3,164,380.00</b>	<b>\$3,164,380.00</b>
Fund 1						Z230 \$2,839,398.17	
Match						\$324,981.83	

Footnote:

Name: **Regional Travel Options (RTO) program (FFY 2024)**

Key: **22159**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$3,259,311.00</b>	<b>\$3,259,311.00</b>
Fund 1						Z230 \$2,924,579.76	
Match						\$334,731.24	

Footnote:

Name: **Safe Routes to Schools program (FFY 2022)**

Key: **22160**

Description **Through planning funding and outreach activities, promotes the ability for youth to safely, affordably, and efficiently access school by walking, biking, and transit.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$591,162.00</b>	<b>\$591,162.00</b>
Fund 1						Z230 \$530,449.66	
Match						\$60,712.34	

Footnote:

Name: **Safe Routes to Schools program (FFY 2023)**

Key: **22161**

Description **Through planning funding and outreach activities, promotes the ability for youth to safely, affordably, and efficiently access school by walking, biking, and transit.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$608,898.00</b>	<b>\$608,898.00</b>
Fund 1						Z230 \$546,364.18	
Match						\$62,533.82	

Footnote:

Name: **Safe Routes to Schools program (FFY 2024)**

Key: **22162**

Description **Through planning funding and outreach activities, promotes the ability for youth to safely, affordably, and efficiently access school by walking, biking, and transit.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transportation Demand Management**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$627,164.00</b>	<b>\$627,164.00</b>
Fund 1						Z230 \$562,754.26	
Match						\$64,409.74	

Footnote:

Name: Transit Oriented Development (TOD) program (FFY 2022)

Key: 22163

Description Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$3,895,583.00	\$3,895,583.00
Fund 1						Z230 \$3,495,506.63	
Match						\$400,076.37	

Footnote:

Name: Transit Oriented Development (TOD) program (FFY 2023)

Key: 22164

Description Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$4,012,452.00	\$4,012,452.00
Fund 1						Z230 \$3,600,373.18	
Match						\$412,078.82	

Footnote:

Name: Transit Oriented Development (TOD) program (FFY 2024)

Key: 22165

Description Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments.

Region: 1

MPO: Portland Metro MPO

Work Type: Transit

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$4,132,825.00	\$4,132,825.00
Fund 1						Z230 \$3,708,383.87	
Match						\$424,441.13	

Footnote:

Name: TSMO Program Sub-allocation Funds (FFY 2022)

Key: 22166

Description Regional Transportation System Management & Operations (TSMO) program.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$1,857,972.00	\$1,857,972.00
Fund 1						Z230 \$1,667,158.28	
Match						\$190,813.72	

Footnote:

Name: TSMO Program Sub-allocation Funds (FFY 2023)

Key: 22167

Description Regional Transportation System Management & Operations (TSMO) program.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$1,913,711.00	\$1,913,711.00
Fund 1						Z230 \$1,717,172.88	
Match						\$196,538.12	

Footnote:

Name: TSMO Program Sub-allocation Funds (FFY 2024)

Key: 22168

Description Regional Transportation System Management & Operations program.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$1,971,122.00	\$1,971,122.00
Fund 1						Z230 \$1,768,687.77	
Match						\$202,434.23	

Footnote:



Name: TSMO Administration (FFY 2022)

Key: 22169

Description Administration of the regional Transportation System Management & Operations (TSMO) program. Provide program strategy and direction, administration of grant allocations, and staffing of the Transport committee.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$210,305.00	\$210,305.00
Fund 1						Z230 \$188,706.68	
Match						\$21,598.32	

Footnote:

Name: TSMO Administration (FFY 2023)

Key: 22170

Description Administration of the regional Transportation System Management & Operations (TSMO) program. Provide program strategy and direction, administration of grant allocations, and staffing of the Transport committee.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$216,615.00	\$216,615.00
Fund 1						Z230 \$194,368.64	
Match						\$22,246.36	

Footnote:

Name: TSMO Administration (FFY 2024)

Key: 22171

Description Administration of the regional Transportation System Management & Operations (TSMO) program. Provide program strategy and direction, administration of grant allocations, and staffing of the Transport committee.

Region: 1

MPO: Portland Metro MPO

Work Type: Operations

Applicant: METRO

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$223,114.00	\$223,114.00
Fund 1						Z230 \$200,200.19	
Match						\$22,913.81	

Footnote:

Name: **Statewide Travel Survey**

Key: **22172**

Description **Contribution to statewide travel survey to inform travel forecasting models.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$390,059.00</b>	<b>\$390,059.00</b>
Fund 1						Z230 \$349,999.94	
Match						\$40,059.06	

Footnote:

Name: **TriMet Bus Purchase (2022)**

Key: **22174**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						F390 \$3,433,101.00	
Match						\$858,275.25	

Footnote: **FTA program 5339. TriMet is a direct recipient.**

Name: **TriMet Bus Purchase (2023)**

Key: **22175**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						F390 \$3,433,101.00	
Match						\$858,275.25	

Footnote: **FTA program 5339. TriMet is a direct recipient.**

Name: **TriMet Bus Purchase (2024)**

Key: **22176**

Description **Bus purchase to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$4,291,376.25</b>	<b>\$4,291,376.25</b>
Fund 1						F390 \$3,433,101.00	
Match						\$858,275.25	

**Footnote: FTA program 5339. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2022) (5307)**

Key: **22177**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$52,719,143.60</b>	<b>\$52,719,143.60</b>
Fund 1						FF91 \$42,175,314.88	
Match						\$10,543,828.72	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2023) (5307)**

Key: **22178**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$53,773,526.47</b>	<b>\$53,773,526.47</b>
Fund 1						FF91 \$43,018,821.18	
Match						\$10,754,705.29	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2024) (5307)**

Key: **22179**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$54,848,997.00</b>	<b>\$54,848,997.00</b>
Fund 1						FF91 \$43,879,197.60	
Match						\$10,969,799.40	

**Footnote: FTA program 5307. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2022) (5337)**

Key: **22180**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$32,299,830.54</b>	<b>\$32,299,830.54</b>
Fund 1						FF91 \$25,839,864.43	
Match						\$6,459,966.11	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2023) (5337)**

Key: **22181**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$32,945,827.15</b>	<b>\$32,945,827.15</b>
Fund 1						FF91 \$26,356,661.72	
Match						\$6,589,165.43	

**Footnote: FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Bus and Rail Preventive Maintenance (2024) (5337)**

Key: **22182**

Description **Capital maintenance for bus and rail to ensure continued service.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$33,604,743.69</b>	<b>\$33,604,743.69</b>
Fund 1						FF91 \$26,883,794.95	
Match						\$6,720,948.74	

Footnote: **FTA program 5337. TriMet is a direct recipient.**

Name: **TriMet Elderly and Disabled Program (2022)**

Key: **22183**

Description **Services and facility improvements for elderly and disabled customers in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$1,722,350.00</b>	<b>\$1,722,350.00</b>
Fund 1						F160 \$1,377,880.00	
Match						\$344,470.00	

Footnote: **FTA program 5310. TriMet is a direct recipient.**

Name: **TriMet Elderly and Disabled Program (2023)**

Key: **22184**

Description **Services and facility improvements for elderly and disabled customers in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	WASHINGTON
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$1,756,796.00</b>	<b>\$1,756,796.00</b>
Fund 1						F160 \$1,405,436.80	
Match						\$351,359.20	

Footnote: **FTA program 5310. TriMet is a direct recipient.**

Name: **TriMet Elderly and Disabled Program (2024)**

Key: **22185**

Description **Services and facility improvements for elderly and disabled customers in excess of Americans with Disabilities Act (ADA) requirements.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$1,791,933.00</b>	<b>\$1,791,933.00</b>
Fund 1						F160 \$1,433,546.40	
Match						\$358,386.60	

Footnote: **FTA program 5310. TriMet is a direct recipient.**

Name: **Electric Bus Purchase (Metro Fund Exchange)**

Key: **22188**

Description **Purchase alternative fuel transit buses to enhance the existing fleet.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$5,512,506.41</b>	<b>\$5,512,506.41</b>
Fund 1						Z400 \$4,946,372.00	
Match						\$566,134.41	

Footnote:

Name: **Region 1 Pavement Reserve**

Key: **18780**

Description **Pavement reserve for various project locations**

Region: **1**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
	0.00	Various	VARIOUS HIGHWAYS	REGION 1 ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$243,495.23		\$243,495.23
Fund 1					Z240 \$218,488.27		
Match					\$25,006.96		

Footnote:

Name: **Trans System Mgmt & Operations Program (2018)**

Key: **19289**

Description **The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the regions system management and operations strategies to enhance multi-modal mobility for people and goods.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Operations**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$222,891.00	\$222,891.00
Fund 1						Z230 \$200,000.09	
Match						\$22,890.91	

Footnote: **Current funding: \$200,000.09 federal STBG**

Name: **Region 1 LEDs**

Key: **20228**

Description **Purchase replacement lightbulbs for traffic signals that are defective or to improve visibility/effectiveness due to age-related deterioration, improving safety for all modes of travel.**

Region: **1**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$99,509.00		\$99,509.00
Fund 1					Z240 \$89,289.43		
Match					\$10,219.57		

Footnote:

Name: **Corvallis to Albany Trail: Scenic Dr. - Springhill**

Key: **18850**

Description **Complete NEPA and right of way purchase, construct off-highway multiuse path.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **BENTON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
8.53 to 10.25	1.72	US-20	ALBANY/CORVALLIS	CASCADES WEST ACT	BENTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2016		2019		2022		
Total		\$682,029.15		\$330,776.00		\$1,434,243.40	\$2,447,048.55
Fund 1		Z302 \$611,984.76		Z302 \$296,805.30		Z240 \$1,132,418.32	
Match		\$70,044.39		\$33,970.70		\$129,610.34	
Fund 2					OTH0	\$172,214.74	
Match							

Footnote:

Name: **OR99W: Corvallis stormwater system**

Key: **20071**

Description **Replace current stormwater system with new drainage to prevent collapses and plugs during the winter.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
83.49 to 83.86	0.37	OR-99W	PACIFIC HWY WEST	CASCADES WEST ACT	BENTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2017				2021		
Total		\$413,077.44				\$1,225,000.00	\$1,638,077.44
Fund 1		RPF9 \$196,195.39				Z240 \$1,099,192.50	
Match		\$22,455.44				\$125,807.50	
Fund 2		Z231 \$174,459.00					
Match		\$19,967.61					

Footnote:



Name: **Albany and Corvallis Signal Improvements**

Key: **20221**

Description **Add signal enhancements at several intersections to improve safety.**

Region: **2**

MPO: **Albany Area MPO, Central Lane MPO, Non-MPO**

Work Type: **ADA, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.42 to 7.90	7.48	OR-99E	ALBANY-JUNCTION CITY	CASCADES WEST ACT	LINN
1.50 to 2.20	0.70	OR-99W	PACIFIC HWY WEST	CASCADES WEST ACT	BENTON
2.21 to 2.92	0.71	US-20	ALBANY/CORVALLIS	CASCADES WEST ACT	BENTON
9.05 to 9.05	0.00	OR-34	CORVALLIS-LEBANON	CASCADES WEST ACT	LINN
10.25 to 11.28	1.03	US-20	ALBANY/CORVALLIS	CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2020		2021		
Total		\$797,738.00	\$40,000.00		\$4,102,762.00		\$4,940,500.00
Fund 1		ZS32 \$497,738.00	ZS30 \$36,888.00		ZS30 \$3,681,408.34		
Match			\$3,112.00		\$421,353.66		
Fund 2		Z240 \$269,190.00					
Match		\$30,810.00					

Footnote:

Name: **Albany area MPO planning SFY22**

Key: **20600**

Description **Albany area MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Planning**

Applicant: **AAMPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	MARION
				CASCADES WEST ACT	BENTON
				CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$183,358.43						\$183,358.43
Fund 1	Z450 \$124,227.08						
Match	\$14,218.35						
Fund 2	Z77D \$40,300.43						
Match	\$4,612.57						

Footnote:

Name: **Corvallis area MPO planning SFY22**

Key: **20603**

Description **Corvallis area MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Planning**

Applicant: **CAMPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$190,026.01</b>						<b>\$190,026.01</b>
Fund 1	Z450	\$128,744.43					
Match		\$14,735.38					
Fund 2	Z77D	\$41,765.91					
Match		\$4,780.29					

Footnote:

Name: **OR34: Van Buren Bridge (Corvallis)**

Key: **20688**

Description **Replace bridge due to deterioration.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>0.06 to 0.20</b>	<b>0.14</b>	<b>OR-34</b>	<b>CORVALLIS-LEBANON</b>	<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$8,500,000.00</b>	<b>\$1,540,000.00</b>	<b>\$2,588,000.00</b>	<b>\$60,000,000.00</b>		<b>\$72,628,000.00</b>
Fund 1		ACP0 \$5,922,180.00	ACP0 \$1,381,842.00	Z001 \$2,322,212.40	ACP0 \$53,838,000.00		
Match		\$677,820.00	\$158,158.00	\$265,787.60	\$6,162,000.00		
Fund 2		Z231 \$1,704,870.00					
Match		\$195,130.00					

Footnote:

Name: **US20: Safety upgrades (Albany to Corvallis)**

Key: **21191**

Description **Add various enhancements at several locations to improve safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>1.00 to 10.25</b>	<b>9.25</b>	<b>US-20</b>	<b>ALBANY/CORVALLIS</b>	<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>		
Total		<b>\$4,188,300.00</b>	<b>\$3,139,100.00</b>	<b>\$111,200.00</b>	<b>\$20,759,000.00</b>		<b>\$28,197,600.00</b>
Fund 1		ACP0 \$3,267,521.86	ACP0 \$2,816,714.43	ACP0 \$99,779.76	ACP0 \$13,459,500.00		
Match		\$275,659.50	\$322,385.57	\$11,420.24	\$1,540,500.00		
Fund 2		ZS60 \$594,928.40			Z001 \$5,167,550.70		
Match		\$50,190.24			\$591,449.30		

Footnote:

Name: **US20: Philomath Couplet**

Key: **21514**

Description **Complete elements of the Philomath Downtown Safety and Streetscape Project to improve livability and accessibility of the City's downtown area. Resurface the roadway to create a smoother driving surface.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Pavement Preservation**

Applicant: **CITY OF PHILOMATH**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
49.87 to 50.81	0.94	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	BENTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2021		2022		
Total		\$850,000.00	\$100,000.00		\$11,370,000.00		\$12,320,000.00
Fund 1		OTH0 \$750,000.00	ACPO \$89,730.00		Z001 \$4,935,150.00		
Match			\$10,270.00		\$564,850.00		
Fund 2		S070 \$100,000.00			OTH0 \$5,370,000.00		
Match							
Fund 3					S080 \$500,000.00		
Match							

Footnote:

Name: **US20: Harrison Blvd. (Corvallis)**

Key: **21552**

Description **Replace failing signal to improve driver safety**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.15 to 0.15	0.00	US-20	ALBANY/CORVALLIS	CASCADES WEST ACT	BENTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2023		2024		
Total		\$649,600.00	\$364,900.00	\$17,100.00	\$3,185,800.00		\$4,217,400.00
Fund 1		Z001 \$582,886.08	Z001 \$327,424.77	Z001 \$15,343.83	Z001 \$2,858,618.34		
Match		\$66,713.92	\$37,475.23	\$1,756.17	\$327,181.66		

Footnote:

Name: **Corvallis area MPO planning SFY23**

Key: **21842**

Description **Corvallis area MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Planning**

Applicant: **CAMPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	BENTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$214,915.98						\$214,915.98
Fund 1	Z77D \$149,648.10						
Match	\$17,127.90						
Fund 2	Z450 \$43,196.00						
Match	\$4,943.98						

Footnote:

Name: **Corvallis area MPO planning SFY24**

Key: **21852**

Description **Corvallis area MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Planning**

Applicant: **CAMPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$215,991.07</b>						<b>\$215,991.07</b>
Fund 1	Z450	\$149,720.79					
Match		\$17,136.21					
Fund 2	Z77D	\$44,088.00					
Match		\$5,046.07					

Footnote:

Name: **Corvallis area MPO planning SFY25**

Key: **21863**

Description **Corvallis area MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Planning**

Applicant: **CAMPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$217,066.17</b>						<b>\$217,066.17</b>
Fund 1	Z450	\$149,793.47					
Match		\$17,144.53					
Fund 2	Z77D	\$44,980.00					
Match		\$5,148.17					

Footnote:

Name: **Enhanced Mobility Program - Benton County FFY22**

Key: **21964**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$162,377.50</b>	<b>\$162,377.50</b>
Fund 1						F160	\$129,902.00
Match							\$32,475.50

Footnote:

Name: **Enhanced Mobility Program - Benton Co FFY23**

Key: **21975**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$166,250.00</b>	<b>\$166,250.00</b>
Fund 1						F160 \$133,000.00	
Match						\$33,250.00	

Footnote:

Name: **Dodge Island Road: Slough bridge**

Key: **21978**

Description **Replace bridge due to deterioration.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **BENTON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>		<b>2024</b>	<b>2024</b>		
Total		<b>\$601,100.00</b>		<b>\$5,600.00</b>	<b>\$2,835,300.00</b>		<b>\$3,442,000.00</b>
Fund 1		Z233 \$539,367.03		Z233 \$5,024.88	Z233 \$2,544,114.69		
Match		\$61,732.97		\$575.12	\$291,185.31		

Footnote:

Name: **Hayden Road: Hayden (Alea River) Covered Bridge**

Key: **21981**

Description **Preserve the historic value of the covered bridge and construct a new bridge to accommodate heavy loads.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **BENTON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>		
Total		<b>\$798,400.00</b>	<b>\$33,700.00</b>	<b>\$5,600.00</b>	<b>\$3,766,000.00</b>		<b>\$4,603,700.00</b>
Fund 1		Z233 \$716,404.32	Z233 \$30,239.01	Z233 \$5,024.88	Z233 \$3,379,231.80		
Match		\$81,995.68	\$3,460.99	\$575.12	\$386,768.20		

Footnote:

Name: **Enhanced Mobility Program - Benton Co FFY24**

Key: **21984**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$170,000.00</b>	<b>\$170,000.00</b>
Fund 1						F160 \$136,000.00	
Match						\$34,000.00	

Footnote:

Name: **Irish Bend Road: Willamette River overflow bridge**

Key: **21985**

Description **Replace the existing timber bridge with a new structure due to deterioration.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **BENTON COUNTY PUBLIC WORKS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>		
Total		<b>\$473,500.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$2,233,800.00</b>		<b>\$2,718,500.00</b>
Fund 1		Z233 \$424,871.55	Z233 \$5,024.88	Z233 \$5,024.88	Z233 \$2,004,388.74		
Match		\$48,628.45	\$575.12	\$575.12	\$229,411.26		

Footnote:

Name: **Oregon Transportation Network - Benton Co FFY22**

Key: **22016**

Description **Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>BENTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$203,068.10</b>	<b>\$203,068.10</b>
Fund 1						Z240 \$182,213.01	
Match						\$20,855.09	

Footnote:

Name: Oregon Transportation Network - Benton Co FFY23

Key: 22034

Description Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 2

MPO: Corvallis Area MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	BENTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$203,068.10	\$203,068.10
Fund 1						Z240 \$182,213.00	
Match						\$20,855.10	

Footnote:

Name: Oregon Transportation Network - Benton Co FFY24

Key: 22049

Description Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 2

MPO: Corvallis Area MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	BENTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$203,068.10	\$203,068.10
Fund 1						Z240 \$182,213.00	
Match						\$20,855.10	

Footnote:

Name: **US101 @ Asbury Creek**

Key: **18271**

Description **Replace culvert with a fish passable structure to improve fish passage.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Fish Passage**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
34.70 to 34.80	0.10	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2013	2021	2021	2022		
Total		\$1,500,000.00	\$150,000.00	\$150,000.00	\$5,500,000.00		\$7,300,000.00
Fund 1		Z001 \$897,300.00	Z001 \$134,595.00	Z001 \$134,595.00	Z001 \$4,935,150.00		
Match		\$102,700.00	\$15,405.00	\$15,405.00	\$564,850.00		
Fund 2		L05E \$448,650.00					
Match		\$51,350.00					

Footnote:

Name: **US101:Columbia River (Astoria-Megler) Bridge**

Key: **18597**

Description **Paint deck trusses bridge #07949C; Oregon Department of Transportation is lead for joint project with Washington Department of Transportation; Oregon Department of Transportation share is 50%.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.78 to 3.04	1.26	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019			2021		
Total		\$318,000.00			\$24,000,000.00		\$24,318,000.00
Fund 1		M0E1 \$142,671.00			OTH0 \$10,767,600.00		
Match		\$16,329.00			\$1,232,400.00		
Fund 2		OTH0 \$159,000.00			Z001 \$10,767,600.00		
Match					\$1,232,400.00		

Footnote:

Name: **US101: Ave A - Ave K (Seaside)**

Key: **18733**

Description **Construct new center turn lane and enhance bicycle and pedestrian facilities.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Modernization**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
21.10 to 21.49	0.39	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2021	2021	2021		
Total		\$1,143,900.00	\$26,000.00	\$111,000.00	\$6,388,600.00		\$7,669,500.00
Fund 1		Z231 \$650,452.77	Z001 \$23,329.80	Z001 \$99,600.30	Z001 \$5,732,490.78		
Match		\$74,447.23	\$2,670.20	\$11,399.70	\$656,109.22		
Fund 2		Z240 \$375,968.70					
Match		\$43,031.30					

Footnote:



Name: **US101B: Lewis and Clark River Bridge (Warrenton)**

Key: **20107**

Description **Remove and replace the driving surface of the bridge due to deterioration.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
4.70 to 4.86	0.16	US-101B	WARRENTON-ASTORIA	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$141,000.00</b>			<b>\$1,526,280.00</b>		<b>\$1,667,280.00</b>
Fund 1		Z231 \$126,519.30			ACP0 \$813,878.02		
Match		\$14,480.70			\$93,151.98		
Fund 2					Z240 \$555,653.02		
Match					\$63,596.98		

Footnote:

Name: **US101: Youngs Bay Bridge-Neptune Dr**

Key: **20125**

Description **Repave the roadway to create a smoother driving surface and extend useful life.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
5.31 to 6.83	1.52	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$212,500.00</b>	<b>\$27,400.00</b>		<b>\$4,630,100.00</b>		<b>\$4,870,000.00</b>
Fund 1		Z231 \$190,676.25	ACP0 \$24,586.02		Z001 \$4,091,777.73		
Match		\$21,823.75	\$2,813.98		\$468,322.27		
Fund 2					S080 \$70,000.00		
Match							

Footnote:

Name: **US 101: Ecola - Austin Point Half Viaduct**

Key: **20128**

Description **Repave the roadway to create a smoother driving surface and extend useful life.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
28.70 to 32.40	3.70	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>		<b>2020</b>	<b>2021</b>		
Total		<b>\$394,900.00</b>		<b>\$29,100.00</b>	<b>\$6,576,000.00</b>		<b>\$7,000,000.00</b>
Fund 1		Z001 \$354,343.77		Z001 \$26,111.43	Z001 \$5,900,644.80		
Match		\$40,556.23		\$2,988.57	\$675,355.20		

Footnote:

Name: **NW Oregon (Northern Portion) signal improvements part 2**

Key: **20136**

Description **Install signal improvements at several locations to improve safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **ADA, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
3.80 to 3.96	0.16	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP
19.76 to 99.29	79.53	US-30	LOWER COLUMBIA RIVER	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>		
Total		<b>\$199,400.00</b>	<b>\$10,000.00</b>	<b>\$33,900.00</b>	<b>\$769,600.00</b>		<b>\$1,012,900.00</b>
Fund 1		ZS32 \$109,400.00	ACP0 \$9,222.00	ACP0 \$31,262.58	ZS30 \$709,725.12		
Match			\$778.00	\$2,637.42	\$59,874.88		
Fund 2		MS30 \$82,998.00					
Match		\$7,002.00					

Footnote:

Name: **US101 @ Perkins Lane intersection improvements**

Key: **20203**

Description **Add intersection improvements to improve safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
9.48 to 9.48	0.00	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$448,900.00</b>	<b>\$98,500.00</b>		<b>\$1,595,000.00</b>		<b>\$2,142,400.00</b>
Fund 1		MSE2 \$413,975.58	ACP0 \$90,836.70		ZS30 \$1,470,909.00		
Match		\$34,924.42	\$7,663.30		\$124,091.00		

Footnote:

Name: **OR202 Culvert MP 3.60**

Key: **21223**

Description **Replace culvert at mile point 3.60 for driver safety and improve fish passage.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
3.60 to 3.60	0.00	OR-202	NEHALEM	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>			<b>2024</b>		
Total		<b>\$690,000.00</b>			<b>\$2,000,000.00</b>		<b>\$2,690,000.00</b>
Fund 1		ACP0 \$619,137.00			Z240 \$1,794,600.00		
Match		\$70,863.00			\$205,400.00		

Footnote:

Name: **US101: Culverts (MP 6.36 - 116.35)**

Key: **21232**

Description **Rehabilitate and replace culverts to ensure they are functioning properly.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
6.36 to 37.11	30.75	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP
37.11 to 102.78	65.67	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	TILLAMOOK
102.80 to 116.35	13.55	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT	LINCOLN

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>		<b>2023</b>		
Total		<b>\$810,000.00</b>	<b>\$102,000.00</b>		<b>\$4,365,000.00</b>		<b>\$5,277,000.00</b>
Fund 1		Z001 \$403,785.00	Z001 \$91,524.60		Z001 \$3,916,714.50		
Match		\$46,215.00	\$10,475.40		\$448,285.50		
Fund 2		ACP0 \$323,028.00					
Match		\$36,972.00					

Footnote:

Name: **US-26: Necanicum Jct - Nehalem River bridge**

Key: **21233**

Description **Repave highway to preserve, improve smoothness and reduce maintenance costs.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
9.80 to 21.67	11.87	US-26	SUNSET	NORTH WEST OREGON ACT	CLATSOP

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>			<b>2021</b>		
Total		<b>\$1,198,000.00</b>			<b>\$14,100,000.00</b>		<b>\$15,298,000.00</b>
Fund 1		ACP0 \$760,910.40			Z001 \$12,651,930.00		
Match		\$87,089.60			\$1,448,070.00		
Fund 2		Z232 \$314,055.00					
Match		\$35,945.00					

Footnote:

Name: **Sunset Empire Transportation Options Program (SFY 21)**

Key: **21320**

Description **Funding to promote & encourage the use of carpools, vanpools, transit, bicycling, walking and teleworking. Continues existing carpool matching, regional vanpool services and community outreach programs serving Clatsop county.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Transportation Demand Management**

Applicant: **SUNSET EMPIRE TRANSPORT DIST**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	CLATSOP

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$90,595.52</b>	<b>\$90,595.52</b>
Fund 1						Z240 \$87,733.69	
Match						\$2,861.83	

Footnote:

Name: **US101: Pacific Ave (Gearhart)**

Key: **21555**

Description **Design to replace failing signal for driver safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
18.80 to 18.80	0.00	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2023</b>					
Total		<b>\$460,000.00</b>					<b>\$460,000.00</b>
Fund 1		Z001 \$412,758.00					
Match		\$47,242.00					

Footnote:

Name: **US101: Astoria-Megler (Columbia River) Bridge**

Key: **21734**

Description **Overlay the bridge driving surface to ensure continued safety. This project is split 50/50 with the Washington Department of Transportation, with the Oregon Department of Transportation taking the lead.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.34 to 2.48	0.14	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2024</b>		
Total		<b>\$1,186,500.00</b>			<b>\$5,596,900.00</b>		<b>\$6,783,400.00</b>
Fund 1		OTH0 \$593,250.00			OTH0 \$2,798,450.00		
Match							
Fund 2		Z001 \$532,323.23			Z001 \$2,511,049.18		
Match		\$60,926.77			\$287,400.82		

Footnote:

Name: **OR202: North Fork Klaskanine River Bridge**

Key: **21764**

Description **Repair bridge footing erosion to prevent future damage and protect the structure.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
11.83 to 11.87	0.04	OR-202	NEHALEM	NORTH WEST OREGON ACT	CLATSOP

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>		<b>2024</b>		
Total		<b>\$109,400.00</b>	<b>\$33,700.00</b>		<b>\$317,100.00</b>		<b>\$460,200.00</b>
Fund 1		Z240 \$98,164.62	Z240 \$30,239.01		Z240 \$284,533.83		
Match		\$11,235.38	\$3,460.99		\$32,566.17		

Footnote:

Name: **US26 @ Mendenhall Creek MP 45.63**

Key: **20092**

Description **Replace culvert with a fish passable structure to improve fish passage.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
45.63 to 45.63	0.00	US-26	SUNSET	NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020		2021		
Total		\$1,607,700.00	\$20,800.00		\$5,024,700.00		\$6,653,200.00
Fund 1		Z240 \$1,133,020.71	ACP0 \$18,663.84		Z001 \$4,508,663.31		
Match		\$129,679.29	\$2,136.16		\$516,036.69		
Fund 2		M232 \$309,568.50					
Match		\$35,431.50					

Footnote:

Name: **US30 @ Graham Creek MP 65.16**

Key: **20094**

Description **Replace culvert to ensure it is functioning properly.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Fish Passage**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
65.16 to 65.16	0.00	US-30	LOWER COLUMBIA RIVER	NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020		2021		
Total		\$605,000.00	\$30,000.00		\$1,475,000.00		\$2,110,000.00
Fund 1		Z001 \$542,866.50	ACP0 \$26,919.00		Z001 \$1,323,517.50		
Match		\$62,133.50	\$3,081.00		\$151,482.50		

Footnote:

Name: **OR47: Nehalem River Bridge**

Key: **20423**

Description **Paint structure and other bridge work in order to extend the life of the bridge.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
61.26 to 61.30	0.04	OR-47	NEHALEM	NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2020		2021		
Total		\$188,500.00	\$33,900.00		\$1,463,800.00		\$1,686,200.00
Fund 1		Z233 \$169,141.05	Z240 \$30,418.47		Z240 \$1,313,467.74		
Match		\$19,358.95	\$3,481.53		\$150,332.26		

Footnote:

Name: **US30: Clatskanie River Bridge**

Key: **20424**

Description **Repair bridge footing erosion to protect the structure from further damage.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
61.20 to 61.22	0.02	US-30	LOWER COLUMBIA RIVER	NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$198,025.00</b>	<b>\$51,043.00</b>		<b>\$250,932.00</b>		<b>\$500,000.00</b>
Fund 1		M0E1 \$177,687.83	S070 \$51,043.00		S070 \$250,932.00		
Match		\$20,337.17					

Footnote:

Name: **Rainier/Longview MPO planning SFY22**

Key: **20621**

Description **Rainier/Longview MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Longview-Rainier-Kelso MPO**

Work Type: **Planning**

Applicant: **RAINIER/LONGVIEW MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$2,222.53</b>						<b>\$2,222.53</b>
Fund 1	Z450 \$1,505.79						
Match	\$172.34						
Fund 2	Z77D \$488.49						
Match	\$55.91						

Footnote:

Name: **US30: Rainier - Wonderly Road**

Key: **21547**

Description **Design for pavement resurfacing to replace deteriorating wearing course at end of its useful life.**

Region: **2**

MPO: **Longview-Rainier-Kelso MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
47.20 to 50.35	3.15	US-30	LOWER COLUMBIA RIVER	NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>					
Total		<b>\$429,300.00</b>					<b>\$429,300.00</b>
Fund 1		Z001 \$385,210.89					
Match		\$44,089.11					

Footnote:

Name: **US30: Eastbound mile point 48.89 to 50.22 (Rainer)**

Key: **21583**

Description **Install lane upgrades to reduce collisions.**

Region: **2**

MPO: **Longview-Rainier-Kelso MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
48.89 to 50.22	1.33	US-30	LOWER COLUMBIA RIVER	NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2022</b>		<b>2024</b>		
Total		<b>\$395,000.00</b>	<b>\$30,000.00</b>		<b>\$1,315,000.00</b>		<b>\$1,740,000.00</b>
Fund 1		ACP0 \$354,433.50	Z001 \$26,919.00		Z001 \$1,179,949.50		
Match		\$40,566.50	\$3,081.00		\$135,050.50		

Footnote:

Name: **Rainier/Longview MPO planning SFY23**

Key: **21848**

Description **Rainier/Longview MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Longview-Rainier-Kelso MPO**

Work Type: **Planning**

Applicant: **RAINIER/LONGVIEW MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$7,801.47</b>						<b>\$7,801.47</b>
Fund 1	Z450 \$5,432.25						
Match	\$621.75						
Fund 2	Z77D \$1,568.00						
Match	\$179.47						

Footnote:

Name: **Rainier/Longview MPO planning SFY24**

Key: **21859**

Description **Rainier/Longview MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Longview-Rainier-Kelso MPO**

Work Type: **Planning**

Applicant: **RAINIER/LONGVIEW MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$7,800.85</b>						<b>\$7,800.85</b>
Fund 1	Z450 \$5,407.70						
Match	\$618.93						
Fund 2	Z77D \$1,592.00						
Match	\$182.22						

Footnote:

Name: Rainier/Longview MPO planning SFY25

Key: 21869

Description Rainier/Longview MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Longview-Rainier-Kelso MPO

Work Type: Planning

Applicant: RAINIER/LONGVIEW MPO

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$7,801.53						\$7,801.53
Fund 1	Z450	\$5,383.31					
Match		\$616.14					
Fund 2	Z77D	\$1,617.00					
Match		\$185.08					

Footnote:

Name: Enhanced Mobility Program - Columbia Co FFY22

Key: 21965

Description Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.

Region: 2

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$5,113.75	\$5,113.75
Fund 1						F160 \$4,091.00	
Match						\$1,022.75	

Footnote:

Name: Enhanced Mobility Program - Columbia Co FFY23

Key: 21976

Description Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.

Region: 2

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$5,000.00	\$5,000.00
Fund 1						F160 \$4,000.00	
Match						\$1,000.00	

Footnote:



Name: **Enhanced Mobility Program - Columbia Co FFY24**

Key: **21986**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH WEST OREGON ACT</b>	<b>COLUMBIA</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$5,000.00</b>	<b>\$5,000.00</b>
Fund 1						F160 \$4,000.00	
Match						\$1,000.00	

Footnote:

Name: **Oregon Transportation Network - Columbia Co FFY22**

Key: **22021**

Description **Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH WEST OREGON ACT</b>	<b>COLUMBIA</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$186,013.60</b>	<b>\$186,013.60</b>
Fund 1						Z240 \$166,910.00	
Match						\$19,103.60	

Footnote:

Name: **Oregon Transportation Network - Columbia Co FFY23**

Key: **22035**

Description **Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements**

Region: **2**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH WEST OREGON ACT</b>	<b>COLUMBIA</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$186,013.60</b>	<b>\$186,013.60</b>
Fund 1						Z240 \$166,910.00	
Match						\$19,103.60	

Footnote:

Name: Oregon Transportation Network - Columbia Co FFY24

Key: 22050

Description **Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.**

Region: 2

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	COLUMBIA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$186,013.60</b>	<b>\$186,013.60</b>
Fund 1						Z240 \$166,910.00	
Match						\$19,103.60	

Footnote:

Name: **OR58: fix-it corridor culverts**

Key: **20102**

Description **Repair culverts to ensure they are functioning properly.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Culvert, Planning**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 62.00	62.00	OR-18	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
62.00 to 86.00	24.00	OR-18	WILLAMETTE	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2021		2022		
Total		\$1,688,836.00	\$50,000.00		\$10,890,000.00		\$12,628,836.00
Fund 1		D001 \$1,158,667.46	Z001 \$44,865.00		Z001 \$6,361,857.00		
Match		\$132,614.68	\$5,135.00		\$728,143.00		
Fund 2		ACP0 \$330,850.54			ACP0 \$3,409,740.00		
Match		\$37,867.32			\$390,260.00		
Fund 3		Z550 \$23,068.80					
Match		\$5,767.20					

Footnote:

Name: **OR58: fix-it corridor culverts**

Key: **20102**

Description **Repair culverts to ensure they are functioning properly.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Culvert, Planning**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 62.00	62.00	OR-18	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
62.00 to 86.00	24.00	OR-18	WILLAMETTE	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2021		2022		
Total		\$1,688,836.00	\$50,000.00		\$10,890,000.00		\$12,628,836.00
Fund 1		D001 \$1,158,667.46	Z001 \$44,865.00		Z001 \$6,361,857.00		
Match		\$132,614.68	\$5,135.00		\$728,143.00		
Fund 2		ACP0 \$330,850.54			ACP0 \$3,409,740.00		
Match		\$37,867.32			\$390,260.00		
Fund 3		Z550 \$23,068.80					
Match		\$5,767.20					

Footnote:

Name: **OR569 over Union Pacific Railroad and NW Expressway (Eugene)**

Key: **20116**

Description **Replace bridge rail system to conform to current safety standards; joint replacement, and overlay the bridge driving surface to preserve the bridge structure.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
7.01 to 7.11	0.10	OR-569	BELTLINE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019			2022		
Total		\$600,000.00			\$3,717,000.00		\$4,317,000.00
Fund 1		Z001 \$538,380.00			Z001 \$3,335,264.10		
Match		\$61,620.00			\$381,735.90		

Footnote:

Name: **OR36: Indian Creek Bridge**

Key: **20118**

Description **Repair the bridge driving surface and update the bridge rail system to improve safety, structural issues, and to meet current standards.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
10.54 to 10.57	0.03	OR-36	MAPLETON-JUNCTION CITY	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019			2022		
Total		\$150,000.00			\$931,040.00		\$1,081,040.00
Fund 1		Z240 \$134,595.00			Z001 \$835,422.19		
Match		\$15,405.00			\$95,617.81		

Footnote:

Name: **OR126B at 54th St. (Springfield)**

Key: **20209**

Description **Add intersection improvements to enhance safety.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **CITY OF SPRINGFIELD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
6.03 to 6.03	0.00	OR-126B	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2022	2023	2023		
Total		\$212,500.00	\$4,400.00	\$54,700.00	\$1,369,700.00		\$1,641,300.00
Fund 1		ZS32 \$212,500.00	ZS30 \$4,057.68	ZS30 \$50,444.34	ZS32 \$1,263,137.34		
Match			\$342.32	\$4,255.66	\$106,562.66		

Footnote:

Name: **West Lane County curve warning upgrades**

Key: **20223**

Description **Install chevrons and updated curve warning signs at various locations on OR126W, OR200 and OR36 to increase driver safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 51.59	51.59	OR-36	MAPLETON-JUNCTION CITY	LANE AREA COMMISSION ON TRANSPORTATION	LANE
0.60 to 42.08	41.48	OR-200	TERRITORIAL	LANE AREA COMMISSION ON TRANSPORTATION	LANE
14.37 to 41.07	26.70	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018			2021		
Total		\$61,760.00			\$942,640.00		\$1,004,400.00
Fund 1		MSE2 \$51,760.00			ZS30 \$869,302.61		
Match					\$73,337.39		
Fund 2		MS3E \$10,000.00					
Match							

Footnote:

Name: **OR99: urban upgrade (Cottage Grove)**

Key: **20242**

Description **Update facilities to ensure ADA compliance and improve safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
14.33 to 14.10	0.23	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$1,381,042.00</b>	<b>\$859,000.00</b>		<b>\$4,005,100.00</b>		<b>\$6,245,142.00</b>
Fund 1		ZS30 \$704,987.84	ACP0 \$770,780.70		Z001 \$3,593,776.23		
Match		\$59,475.23	\$88,219.30		\$411,323.77		
Fund 2		Z001 \$429,665.00					
Match		\$49,177.00					
Fund 3		RPS9 \$80,991.00					
Match		\$6,832.68					
Fund 4		MS3E \$20,806.63					
Match		\$1,755.32					
Fund 5		MS30 \$16,081.37					
Match		\$1,356.68					
Fund 6		RPF9 \$9,142.00					
Match		\$771.25					

Footnote:

Name: **Coburg Rd: Ferry St RR bridge to Willamette R bridge(Eugene)**

Key: **20294**

Description **Bridge #06648: Cleaning, preparation and spot paint; concrete overlay and other repairs per inspection report. Bridge #40056: Deck sealing, crack repairs to girder top/deck interface, epoxy injection cracks, repair spalling. Perform seismic analysis and preliminary design for seismic strengthening on bridges #06648, 40056 and 07214A.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bridge**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>		
Total		<b>\$1,358,900.00</b>	<b>\$21,800.00</b>	<b>\$39,600.00</b>	<b>\$4,765,700.00</b>		<b>\$6,186,000.00</b>
Fund 1		Z240 \$696,068.04	ACP0 \$19,561.14	ACP0 \$35,533.08	Z230 \$4,276,262.61		
Match		\$79,668.10	\$2,238.86	\$4,066.92	\$489,437.39		
Fund 2		Z230 \$358,920.00					
Match		\$41,080.00					
Fund 3		M233 \$87,340.75					
Match		\$9,996.54					
Fund 4		M2E3 \$49,547.64					
Match		\$5,670.95					
Fund 5		Z233 \$27,464.54					
Match		\$3,143.44					

Footnote:

Name: **US101: Big Creek Bridge**

Key: **20421**

Description **Replace bridge rail. Repair concrete cracking for safety and longevity.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
175.00 to 175.05	0.05	US-101	OREGON COAST HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$321,400.00</b>			<b>\$1,511,200.00</b>		<b>\$1,832,600.00</b>
Fund 1		Z001 \$161,240.32			Z001 \$1,355,999.76		
Match		\$18,454.68			\$155,200.24		
Fund 2		L1CE \$79,075.41					
Match		\$9,050.54					
Fund 3		L1C0 \$48,076.48					
Match		\$5,502.57					

Footnote:

Name: **I-5 conn over Central Oregon and Pacific RR (Cottage Grove)**

Key: **20429**

Description **Repair the bridge driving surface and bridge rails to improve safety and to meet current standards.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
174.26 to 174.31	0.05	I-5	PACIFIC HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$605,200.00</b>			<b>\$2,645,200.00</b>		<b>\$3,250,400.00</b>
Fund 1		Z001 \$558,115.44			Z001 \$2,439,403.44		
Match		\$47,084.56			\$205,796.56		

Footnote:

Name: **OR126: Willamette River westbound bridge**

Key: **20433**

Description **Design for a future construction project to paint the bridge to extend the life of the structure.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.23 to 1.44	0.21	OR-126	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2021</b>				
Total		<b>\$1,505,800.00</b>	<b>\$5,200.00</b>				<b>\$1,511,000.00</b>
Fund 1		Z001 \$1,351,154.34	Z001 \$4,665.96				
Match		\$154,645.66	\$534.04				

Footnote:

Name: **OR58:Coast Fork Willamette River to Upper Salt Cr Bridges**

Key: **20543**

Description **Replace the Coast Fork Willamette River (MP 2.42) and the Salt Creek bridges (MP 42.90). Update and rehabilitate the Willamette River (MP 33.19), Salmon Creek (MP 35.96), Salt Creek (MP 38.23) bridges to withstand a major earthquake.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.42 to 2.50	0.08	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
33.19 to 33.30	0.11	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
35.96 to 36.00	0.04	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
38.23 to 38.27	0.04	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
42.90 to 42.97	0.07	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2018</b>		<b>2021</b>		
Total		<b>\$4,350,000.00</b>	<b>\$10,900.00</b>		<b>\$27,204,722.00</b>		<b>\$31,565,622.00</b>
Fund 1		Z232 \$2,613,880.05	Z001 \$9,780.57		Z001 \$24,410,797.05		
Match		\$299,170.27	\$1,119.43		\$2,793,924.95		
Fund 2		ACP0 \$1,203,255.00					
Match		\$137,717.92					
Fund 3		M2E2 \$84,563.81					
Match		\$9,678.71					
Fund 4		M232 \$1,555.77					
Match		\$178.06					
Fund 5		L25E \$0.37					
Match		\$0.04					

Footnote:

Name: **Central Lane MPO planning SFY22**

Key: **20606**

Description **Central Lane MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Planning**

Applicant: **CENTRAL LANE MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$1,423,839.85</b>						<b>\$1,423,839.85</b>
Fund 1	Z230 \$620,000.00						
Match	\$70,961.77						
Fund 2	Z450 \$496,531.88						
Match	\$56,830.30						
Fund 3	Z77D \$161,079.62						
Match	\$18,436.28						

Footnote:



Name: **Row River Road culvert replacements**

Key: **20800**

Description **Replace culverts to ensure they are functioning properly.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **LANE COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$189,563.00</b>			<b>\$1,233,666.00</b>		<b>\$1,423,229.00</b>
Fund 1		G200 \$170,094.88			G200 \$972,728.59		
Match		\$19,468.12			\$111,333.14		
Fund 2					OTH0 \$149,604.27		
Match							

Footnote:

Name: **High Street protected bikeway (Eugene)**

Key: **21164**

Description **Two-way protected bike lane with painted buffers on west side of High Street between 19th and 6th Ave includes dedicated bicycle signals at 18th, 13th, 11th, 10th, 8th, 7th, 6th Avenues, and Broadway.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$219,000.00</b>			<b>\$1,460,000.00</b>		<b>\$1,679,000.00</b>
Fund 1		Z400 \$196,508.70			Z400 \$1,310,058.00		
Match		\$22,491.30			\$149,942.00		

Footnote:

Name: **Howard Elementary & Colin Kelly MS traffic congestion mitig**

Key: **21168**

Description **Install pedestrian activated flashing light at Maxwell Rd and N Park Ave and install new sidewalks on east side of N Park Ave between Maxwell Rd and Howard Ave (Lane County & City of Eugene) to reduce congestion and improve air quality.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2019</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>		
Total	<b>\$2,415.00</b>	<b>\$159,707.37</b>	<b>\$45,000.00</b>		<b>\$598,339.00</b>		<b>\$805,461.37</b>
Fund 1	Z230 \$2,166.98	Z230 \$143,305.42	ACP0 \$40,378.50		Z400 \$536,889.58		
Match	\$248.02	\$16,401.95	\$4,621.50		\$61,449.42		

Footnote:

Name: **S. 28th Street dust mitigation (Springfield)**

Key: **21174**

Description **Repave the road to create a smoother driving surface and extend its useful life.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF SPRINGFIELD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>LANE AREA COMMISSION ON TRANSPORTATION</b>	<b>LANE</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>		
Total		<b>\$335,000.00</b>	<b>\$290,872.76</b>	<b>\$308,436.38</b>	<b>\$980,719.98</b>		<b>\$1,915,029.12</b>
Fund 1		Z400 \$170,000.00	Z400 \$261,000.00	OTH0 \$308,436.38	Z401 \$880,000.00		
Match		\$19,457.26	\$29,872.76		\$100,719.98		
Fund 2		OTH0 \$145,542.74					
Match							

Footnote:

Name: **OR99W: 1st Ave - Enid Rd**

Key: **21235**

Description **Repave the road to create a smoother driving surface and extent its useful life.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
<b>109.77 to 116.74</b>	<b>6.97</b>	<b>OR-99W</b>	<b>PACIFIC HWY WEST</b>	<b>LANE AREA COMMISSION ON TRANSPORTATION</b>	<b>LANE</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>		<b>2021</b>	<b>2019</b>	
Total		<b>\$584,000.00</b>	<b>\$250,000.00</b>		<b>\$6,766,000.00</b>	<b>\$200,000.00</b>	<b>\$7,800,000.00</b>
Fund 1		ACP0 \$524,023.20	ACP0 \$224,325.00		ACP0 \$5,846,806.80	S070 \$200,000.00	
Match		\$59,976.80	\$25,675.00		\$669,193.20		
Fund 2					Z231 \$224,325.00		
Match					\$25,675.00		

Footnote:

Name: **OR569: Green Hill Rd. - Coburg Rd. (Eugene)**

Key: **21261**

Description **Paving, median barrier, ADA upgrades, rail and deck strengthening at Prairie Rd bridge structure, bus pullout at Green Hill Rd. Install cameras and traffic sensors at various locations in Eugene to increase efficiency, safety and reduce maintenance costs**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **ADA, Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.18 to 11.68	10.50	OR-569	BELTLINE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
1.62 to 2.24	0.62	OR-126	EUGENE-SPRINGFIELD	LANE AREA COMMISSION ON TRANSPORTATION	LANE
1.71 to 1.71	0.00	OR-126	EUGENE-SPRINGFIELD	LANE AREA COMMISSION ON TRANSPORTATION	LANE
1.96 to 1.96	0.00	OR-126	EUGENE-SPRINGFIELD	LANE AREA COMMISSION ON TRANSPORTATION	LANE
1.97 to 1.97	0.00	OR-126	EUGENE-SPRINGFIELD	LANE AREA COMMISSION ON TRANSPORTATION	LANE
2.25 to 2.25	0.00	OR-126	EUGENE-SPRINGFIELD	LANE AREA COMMISSION ON TRANSPORTATION	LANE
2.26 to 2.48	0.22	OR-126	EUGENE-SPRINGFIELD	LANE AREA COMMISSION ON TRANSPORTATION	LANE
3.20 to 3.22	0.02	OR-569	BELTLINE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
6.81 to 6.85	0.04	OR-569	BELTLINE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2021</b>	<b>2022</b>	<b>2022</b>		
Total		<b>\$1,372,700.00</b>	<b>\$120,000.00</b>	<b>\$6,000.00</b>	<b>\$13,882,900.00</b>		<b>\$15,381,600.00</b>
Fund 1		Z001 \$788,457.41	Z001 \$107,676.00	Z001 \$5,383.80	Z001 \$12,802,810.38		
Match		\$90,242.59	\$12,324.00	\$616.20	\$1,080,089.62		
Fund 2		M0E1 \$443,266.20					
Match		\$50,733.80					

Footnote:

Name: **OR58: Passing lanes (MP 31.6 - MP 32.4)**

Key: **21314**

Description **Design a westbound passing lane west of Oakridge to increase traffic flow.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Modernization**

Applicant: **ODOT**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
31.60 to 32.40	0.80	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2022</b>				
Total		<b>\$2,671,000.00</b>	<b>\$153,200.00</b>				<b>\$2,824,200.00</b>
Fund 1		ACP0 \$2,396,688.30	Z001 \$137,466.36				
Match		\$274,311.70	\$15,733.64				

Footnote:

Name: **Coburg Loop- N. Coburg Industrial Way**

Key: **21327**

Description **Construct a shared-use path to promote the use of alternative forms of transportation.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF COBURG**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2019</b>				<b>2021</b>		
Total		<b>\$200,000.00</b>			<b>\$499,877.00</b>		<b>\$699,877.00</b>
Fund 1		Z230 \$179,460.00			Z230 \$448,539.63		
Match		\$20,540.00			\$51,337.37		

Footnote:

Name: **OR58: Seismic landslide mitigation**

Key: **21341**

Description **Investigate landslides and develop mitigation options to make roadways useable in the event of an earthquake.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
42.00 to 48.00	6.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
56.01 to 56.19	0.18	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2019</b>				<b>2021</b>		
Total	<b>\$750,000.00</b>	<b>\$1,850,000.00</b>			<b>\$7,400,000.00</b>		<b>\$10,000,000.00</b>
Fund 1	ACPO \$672,975.00	ACPO \$1,660,005.00			Z001 \$6,640,020.00		
Match	\$77,025.00	\$189,995.00			\$759,980.00		

Footnote:

Name: **W Van Duyn Street (Coburg)**

Key: **21376**

Description **Construct sidewalk on south side of W Van Duyn Street between Coburg Bottom Loop Road and Water Street.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF COBURG**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$4,457.82</b>			<b>\$40,120.36</b>		<b>\$44,578.18</b>
Fund 1		Z301 \$4,000.00			Z301 \$36,000.00		
Match		\$457.82			\$4,120.36		

Footnote:

Name: **Ferry Street Bridge (Eugene)**

Key: **21377**

Description **Seismic strengthening of Ferry Street Bridge on Coburg Road in the event of a seismic event. Bridge #06648**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bridge**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2022</b>		
Total		<b>\$134,848.99</b>			<b>\$539,395.97</b>		<b>\$674,244.96</b>
Fund 1		Z230 \$121,000.00			Z230 \$484,000.00		
Match		\$13,848.99			\$55,395.97		

Footnote:

Name: **8th Avenue streetscape and bikeway**

Key: **21378**

Description **Reconstruct roadway, move curbs, widen sidewalks, install protected bike lanes relocate street tree zone, convert 8th Ave to two-way street**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement, Modernization**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$484,553.06</b>	<b>\$60,000.00</b>		<b>\$1,938,212.25</b>		<b>\$2,482,765.31</b>
Fund 1		Z230 \$200,000.00	OTH0 \$60,000.00		Z400 \$1,620,000.00		
Match		\$22,890.89			\$185,416.25		
Fund 2		M40E \$101,228.06			OTH0 \$132,796.00		
Match		\$11,586.01					
Fund 3		M400 \$87,643.36					
Match		\$10,031.17					
Fund 4		OTH0 \$33,199.00					
Match							
Fund 5		L400 \$15,031.12					
Match		\$1,720.38					
Fund 6		L40E \$1,097.46					
Match		\$125.61					

Footnote:

Name: Maxwell Road and Prairie Road (Eugene)

Key: 21381

Description Provide continuous walking route from River Road neighborhood and Bethel neighborhood, includes ADA access ramps, pedestrian countdown timers and APS, sidewalks, and crosswalks.

Region: 2

MPO: Central Lane MPO

Work Type: Bicycle/Pedestrian, Safety

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2021		
Total		\$162,500.00			\$650,000.00		\$812,500.00
Fund 1		Z400 \$90,000.00			Z400 \$439,999.99		
Match		\$10,300.90			\$50,359.97		
Fund 2		Z230 \$40,000.00			Z301 \$64,468.01		
Match		\$4,578.18			\$7,378.65		
Fund 3		OTH0 \$17,620.92			OTH0 \$70,483.67		
Match							
Fund 4					Z230 \$15,532.00		
Match					\$1,777.71		

Footnote:

Name: W 11th and Chambers St seismic bridge retrofits (Eugene)

Key: 21383

Description Seismic strengthening of bridges in the event of a seismic event. Bridges # 40040 & 39C184

Region: 2

MPO: Central Lane MPO

Work Type: Bridge

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2022		
Total		\$400,089.15			\$1,600,356.63		\$2,000,445.78
Fund 1		Z230 \$359,000.00			Z230 \$1,436,000.00		
Match		\$41,089.15			\$164,356.63		

Footnote:

Name: **Household travel and activity survey**

Key: **21384**

Description **Central Lane MPO's participation in the statewide household travel and activity survey to inform travel analysis and model development.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Planning**

Applicant: **CENTRAL LANE MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$557,227.23</b>						<b>\$557,227.23</b>
Fund 1	Z230 \$500,000.00						
Match	\$57,227.23						

Footnote:

Name: **Gilham Road: Ayers Road to Mirror Pond Way**

Key: **21385**

Description **Design and build pavement and sidewalk improvements to extend useful life and improve pedestrian safety.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Safety**

Applicant: **LANE COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2019</b>	<b>2019</b>	<b>2020</b>		<b>2021</b>		
Total	<b>\$83,400.20</b>	<b>\$278,000.00</b>	<b>\$214,755.38</b>		<b>\$1,273,166.00</b>		<b>\$1,849,321.58</b>
Fund 1	Z230 \$74,835.00	Z230 \$249,449.40	ACP0 \$192,700.00		Z400 \$1,142,411.85		
Match	\$8,565.20	\$28,550.60	\$22,055.38		\$130,754.15		

Footnote:

Name: **Mill Street: A Street to Centennial Boulevard (Springfield)**

Key: **21393**

Description **Repave roadway to create a smoother driving surface and make ADA upgrades.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Modernization**

Applicant: **CITY OF SPRINGFIELD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2020</b>	<b>2020</b>	<b>2022</b>		<b>2022</b>		
Total	<b>\$158,999.22</b>	<b>\$1,572,381.10</b>	<b>\$100,000.00</b>		<b>\$7,269,619.68</b>		<b>\$9,101,000.00</b>
Fund 1	ACP0 \$142,670.00	ACP0 \$1,410,897.56	Z230 \$89,730.00		OTH0 \$5,094,596.85		
Match	\$16,329.22	\$161,483.54	\$10,270.00				
Fund 2					Z230 \$1,951,648.00		
Match					\$223,374.83		

Footnote:

Name: **Safe Routes to School crossing improvements (Springfield)**

Key: **21396**

Description **Design and construction of crossing improvements at Jasper Road at Dondea St to improve pedestrian safety.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **CITY OF SPRINGFIELD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$25,000.56</b>			<b>\$100,000.00</b>		<b>\$125,000.56</b>
Fund 1		Z230 \$22,433.00			Z230 \$89,730.00		
Match		\$2,567.56			\$10,270.00		

Footnote:

Name: **City of Springfield signal enhancements (local roads)**

Key: **21447**

Description **Install signal enhancements to various traffic signals to increase traffic flow.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **CITY OF SPRINGFIELD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2021</b>		<b>2022</b>		
Total		<b>\$130,000.00</b>	<b>\$10,000.00</b>		<b>\$1,893,100.00</b>		<b>\$2,033,100.00</b>
Fund 1		ACP0 \$119,886.00	ZS30 \$9,222.00		ZS30 \$1,745,816.82		
Match		\$10,114.00	\$778.00		\$147,283.18		

Footnote:

Name: **Beaver Street and Hunsaker Lane**

Key: **21449**

Description **Corridor plan design completion.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **LANE COUNTY**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2021</b>				
Total		<b>\$1,076,619.85</b>	<b>\$123,224.12</b>				<b>\$1,199,843.97</b>
Fund 1		Z230 \$966,051.00	Z230 \$110,569.00				
Match		\$110,568.85	\$12,655.12				

Footnote:



Name: Preventive maintenance 2021 (LTD)

Key: 21535

Description Funding used for preventative maintenance projects to extend useful life of current facilities.

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: LANE TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$5,250,000.00	\$5,250,000.00
Fund 1						FF91 \$4,200,000.00	
Match						\$1,050,000.00	

Footnote: FTA 5307 program

Name: I-105: Willamette R - Pacific Hwy.

Key: 21538

Description Pavement resurfacing to repair rutting and wear, and restore smoothness.

Region: 2

MPO: Central Lane MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.91 to 3.95	3.04	I-105	EUGENE-SPRINGFIELD	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2023		
Total		\$695,500.00			\$5,830,700.00		\$6,526,200.00
Fund 1		Z001 \$641,390.10			Z001 \$5,377,071.54		
Match		\$54,109.90			\$453,628.46		

Footnote:

Name: **I-5: Goshen - Cottage Grove**

Key: **21540**

Description **Patch failures in existing concrete pavement, and resurface asphalt fast lane to repair cracking, rutting, and wear. Includes bridge deck membrane and joint work on bridges.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
174.84 to 187.89	13.05	I-5	PACIFIC HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION	LANE
175.83 to 175.85	0.02	I-5	PACIFIC HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION	LANE
179.00 to 179.02	0.02	I-5	PACIFIC HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION	LANE
179.63 to 179.65	0.02	I-5	PACIFIC HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION	LANE
180.48 to 180.50	0.02	I-5	PACIFIC HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION	LANE
182.62 to 182.64	0.02	I-5	PACIFIC HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION	LANE
183.03 to 183.05	0.02	I-5	PACIFIC HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION	LANE
185.45 to 185.47	0.02	I-5	PACIFIC HIGHWAY	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2022</b>		<b>2023</b>		
Total		<b>\$670,100.00</b>	<b>\$21,900.00</b>		<b>\$8,488,900.00</b>		<b>\$9,180,900.00</b>
Fund 1		Z001 \$617,966.22	Z001 \$20,196.18		Z001 \$7,828,463.58		
Match		\$52,133.78	\$1,703.82		\$660,436.42		

Footnote:

Name: **OR126: Greenwood Dr - Vida**

Key: **21543**

Description **Pavement resurfacing to replace deteriorating wearing course at end of its useful life. Includes bridge deck membranes on four bridges within the project limits.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
21.65 to 26.58	4.93	OR-126	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
22.78 to 22.80	0.02	OR-126	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
23.90 to 23.94	0.04	OR-126	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
25.96 to 25.98	0.02	OR-126	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
26.50 to 26.54	0.04	OR-126	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2023</b>		
Total		<b>\$403,100.00</b>			<b>\$5,226,000.00</b>		<b>\$5,629,100.00</b>
Fund 1		M0E1 \$361,701.63			Z001 \$4,689,289.80		
Match		\$41,398.37			\$536,710.20		

Footnote:

Name: **OR126: Linn County Line - Old McKenzie Highway**

Key: **21545**

Description **Repave roadway to replace deteriorating wearing course at end of its useful life.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
13.00 to 19.81	6.81	OR-126	CLEAR LAKE-BELKNAP SPRINGS	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2024</b>		
Total		<b>\$317,600.00</b>			<b>\$4,124,000.00</b>		<b>\$4,441,600.00</b>
Fund 1		Z001 \$284,982.48			Z001 \$3,700,465.20		
Match		\$32,617.52			\$423,534.80		

Footnote:

Name: **Chambers St.: 2nd Ave. - 28th Ave. (Eugene)**

Key: **21561**

Description **Various improvements to include upgraded and increased lighting along corridor and intersections to increase safety.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
12.86 to 14.94	2.08			LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2024</b>		
Total		<b>\$127,700.00</b>			<b>\$419,300.00</b>		<b>\$547,000.00</b>
Fund 1		ZS30 \$117,764.94			ZS30 \$386,678.46		
Match		\$9,935.06			\$32,621.54		

Footnote:

Name: **Bailey Hill Rd. @ Bertelsen Rd. (Eugene)**

Key: **21563**

Description **Construct a roundabout with enhanced bicycle and pedestrian facilities to increase vehicle and pedestrian safety.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
9.05 to 9.05	0.00			LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>		<b>2024</b>		
Total		<b>\$169,300.00</b>	<b>\$12,200.00</b>		<b>\$556,100.00</b>		<b>\$737,600.00</b>
Fund 1		ZS30 \$156,128.46	ZS30 \$11,250.84		ZS30 \$512,835.42		
Match		\$13,171.54	\$949.16		\$43,264.58		

Footnote:

Name: **OR99W: Theona Dr. (Eugene)**

Key: **21564**

Description **Increase driver safety by constructing improvements to increase the intersection sight distance.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
118.24 to 118.24	0.00	OR-99W	PACIFIC HWY WEST	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2024</b>		
Total		<b>\$125,600.00</b>			<b>\$406,700.00</b>		<b>\$532,300.00</b>
Fund 1		ZS30 \$115,828.32			ZS30 \$375,058.74		
Match		\$9,771.68			\$31,641.26		

Footnote:

Name: **Lincoln St: 5th Ave. - 13th Ave. (Eugene)**

Key: **21567**

Description **Construct protected two-way cycle-track; add bicycle specific signal heads and phasing to existing traffic signals various other intersection improvements to increase safety of motorists, cyclists and pedestrians.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
	0.00			LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2024</b>		
Total		<b>\$152,400.00</b>			<b>\$500,500.00</b>		<b>\$652,900.00</b>
Fund 1		ZS30 \$140,543.28			ZS30 \$461,561.10		
Match		\$11,856.72			\$38,938.90		

Footnote:

Name: **City of Eugene Signal Improvements (2024)**

Key: **21573**

Description **Upgrade traffic signals at intersections to improve traffic flow and vehicle safety.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2024</b>		
Total		<b>\$258,900.00</b>			<b>\$849,400.00</b>		<b>\$1,108,300.00</b>
Fund 1		ZS30 \$238,757.58			ZS30 \$783,316.68		
Match		\$20,142.42			\$66,083.32		

Footnote:

Name: Lane County Signing Improvements & Guardrail Installations (2024)

Key: 21576

Description Install new and improved signing, flasher treatments, and guardrail at specific locations along Crow Rd, London Rd, Row River Rd & Shoreview Dr in Lane County to improve driver awareness and safety.

Region: 2

MPO: Non-MPO

Work Type: Safety

Applicant: LANE COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
				LANE AREA COMMISSION ON TRANSPORTATION	LANE	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2023		
Total		\$370,900.00			\$1,186,900.00		\$1,557,800.00
Fund 1		ACPO \$342,043.98			ZS30 \$1,094,559.18		
Match		\$28,856.02			\$92,340.82		

Footnote:

Name: Martin Luther King Jr. Blvd: Centennial Lp. - Garden Way (Eugene)

Key: 21585

Description Reconfigure roadway to include; bus and turn lanes, rectangular rapid flash beacons; additional lighting at intersections and along the corridor; and leading pedestrian interval signal timing to improve driver and pedestrian safety

Region: 2

MPO: Central Lane MPO

Work Type: Safety

Applicant: CITY OF EUGENE

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
				LANE AREA COMMISSION ON TRANSPORTATION	LANE	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022		2024		
Total		\$131,700.00	\$35,000.00		\$432,600.00		\$599,300.00
Fund 1		ZS30 \$121,453.74	ZS30 \$32,277.00		ZS30 \$398,943.72		
Match		\$10,246.26	\$2,723.00		\$33,656.28		

Footnote:

Name: OR200: Jurisdictional transfer (fund transfer #2)

Key: 21595

Description Funding transfer #2 to transfer the ownership of OR200 (mile point 2.06-42.08) and OR222 (mile point 5.11-8.0 and 11.91-14.36).

Region: 2

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
2.06 to 42.08	40.02	OR-200	TERRITORIAL	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
5.10 to 8.00	2.90	OR-222	SPRINGFIELD-CRESWELL	LANE AREA COMMISSION ON TRANSPORTATION	LANE	
11.91 to 14.36	2.45	OR-222	SPRINGFIELD-CRESWELL	LANE AREA COMMISSION ON TRANSPORTATION	LANE	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$20,000,000.00	\$20,000,000.00
Fund 1						S070 \$20,000,000.00	
Match							

Footnote:

Name: **OR200: Jurisdictional transfer (fund transfer #3)**

Key: **21596**

Description **Funding transfer #3 to transfer the ownership of OR200 (mile point 2.06-42.08) and OR222 (mile point 5.11-8.0 and 11.91-14.36).**

Region: **2**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.06 to 42.08	40.02	OR-200	TERRITORIAL	LANE AREA COMMISSION ON TRANSPORTATION	LANE
5.11 to 8.00	2.89	OR-222	SPRINGFIELD-CRESWELL	LANE AREA COMMISSION ON TRANSPORTATION	LANE
11.91 to 14.36	2.45	OR-222	SPRINGFIELD-CRESWELL	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>
Fund 1						S070 \$5,000,000.00	
Match							

Footnote:

Name: **OR126: Blue River Bridge**

Key: **21738**

Description **Design for a future construction project to overlay the bridge driving surface in order to maintain safe traveling.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
40.67 to 40.73	0.06	OR-126	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>					
Total		<b>\$473,000.00</b>					<b>\$473,000.00</b>
Fund 1		Z001 \$424,422.90					
Match		\$48,577.10					

Footnote:

Name: **OR126B: Westbound Springfield (Willamette River) Bridge**

Key: **21762**

Description **Design for future construction project to determine if the bridge needs to have the driving surface repaired or if it needs to be replaced.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.23 to 1.43	0.20	OR-126	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>					
Total		<b>\$453,600.00</b>					<b>\$453,600.00</b>
Fund 1		Z001 \$407,015.28					
Match		\$46,584.72					

Footnote:

Name: **City of Springfield signal enhancements (state highways)**

Key: **21778**

Description **Make signal enhancements on various signals on state highways for increased safety.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.26 to 0.64	0.38	OR-528	SPRINGFIELD	LANE AREA COMMISSION ON TRANSPORTATION	LANE
0.48 to 0.63	0.15	OR-528	SPRINGFIELD	LANE AREA COMMISSION ON TRANSPORTATION	LANE
1.50 to 2.46	0.96	OR-126B	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
1.53 to 2.49	0.96	OR-126B	MCKENZIE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
9.05 to 9.05	0.00	OR-126	EUGENE-SPRINGFIELD	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021			2023			
Total		\$212,805.00			\$698,978.00		\$911,783.00
Fund 1		ZS30 \$196,248.77			ZS30 \$644,597.51		
Match		\$16,556.23			\$54,380.49		

Footnote:

Name: **Central Lane MPO planning SFY23**

Key: **21843**

Description **Central Lane MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Planning**

Applicant: **CENTRAL LANE MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total		\$812,423.28					\$812,423.28
Fund 1	Z450	\$565,697.00					
Match		\$64,747.00					
Fund 2	Z77D	\$163,290.00					
Match		\$18,689.28					

Footnote:

Name: **Central Lane MPO planning SFY24**

Key: **21853**

Description **Central Lane MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Planning**

Applicant: **CENTRAL LANE MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$815,952.51</b>						<b>\$815,952.51</b>
Fund 1	Z450	\$565,603.18					
Match		\$64,735.82					
Fund 2	Z77D	\$166,551.00					
Match		\$19,062.51					

Footnote:

Name: **Central Lane MPO planning SFY25**

Key: **21864**

Description **Central Lane MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Planning**

Applicant: **CENTRAL LANE MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$819,482.75</b>						<b>\$819,482.75</b>
Fund 1	Z450	\$565,509.87					
Match		\$64,725.13					
Fund 2	Z77D	\$169,812.00					
Match		\$19,435.75					

Footnote:

Name: **Kitson Springs Slide Repair at MP 2.6**

Key: **21897**

Description **Address a continuing slide on Kitson Springs Road southeast of Oakridge. Final scoping will evaluate the most cost effective solution to dewater, stabilize and repair the slide area.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Slides and Rockfalls**

Applicant: **LANE COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2022</b>		
Total		<b>\$443,847.00</b>			<b>\$3,371,153.00</b>		<b>\$3,815,000.00</b>
Fund 1		D001	\$278,847.00		D001	\$2,936,153.00	
Match			\$31,915.29			\$336,055.85	
Fund 2		OTH0	\$133,084.71		OTH0	\$98,944.15	
Match							

Footnote: **Federal funds limited to \$3,215,000; Lane County providing required 10.27% match and \$232,028.86 overmatch.**



Name: Oregon Transportation Network - LTD FFY22

Key: 22028

Description Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$1,123,783.58	\$1,123,783.58
Fund 1						Z240 \$1,008,371.00	
Match						\$115,412.58	

Footnote:

Name: Oregon Transportation Network - LTD FFY23

Key: 22045

Description Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$1,123,783.58	\$1,123,783.58
Fund 1						Z240 \$1,008,371.00	
Match						\$115,412.58	

Footnote:

Name: Oregon Transportation Network - LTD FFY24

Key: 22056

Description Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$1,123,783.58	\$1,123,783.58
Fund 1						Z240 \$1,008,371.00	
Match						\$115,412.58	

Footnote:

Name: **STBG-Urban allocation FFY22-24 - Eugene**

Key: **22253**

Description **Surface Transportation Block Grant Program-Urban (STBG-U) funding for the Eugene TMA to use on projects to be determined through their project selection process. Comprised of funding from FY22, 23 and 24 allocations.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Operations**

Applicant: **CENTRAL LANE MPO**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$13,733,818.13</b>	<b>\$13,733,818.13</b>
Fund 1					Z230	\$12,323,355.01	
Match						\$1,410,463.12	

Footnote:

Name: **TA allocation FFY22, 23 and 24 - Eugene**

Key: **22254**

Description **Transportation Alternatives - Urban (TAP-U) funding for the Eugene TMA to use on projects to be determined through their project selection process. Includes 2022, 2023, and 2024 funding.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Operations**

Applicant: **CENTRAL LANE MPO**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$816,006.91</b>	<b>\$816,006.91</b>
Fund 1					Z230	\$732,203.00	
Match						\$83,803.91	

Footnote:

Name: **CMAQ allocation for FY22, 23 and 24 (Eugene)**

Key: **22255**

Description **Congestion Mitigation and Air Quality improvements program (CMAQ) funding, projects to be determined through CLMPO project selection process. Includes 2022, 2023, and 2024 funding.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Operations**

Applicant: **CENTRAL LANE MPO**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$6,207,210.52</b>	<b>\$6,207,210.52</b>
Fund 1					Z400	\$5,569,730.00	
Match						\$637,480.52	

Footnote:

Name: **Regional Transportation Demand Management program P2P**

Key: **22256**

Description **Fund Central Lane MPO's Transportation Demand Management Program, Point2point**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transportation Demand Management**

Applicant: **LANE TRANSIT DISTRICT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$334,336.34</b>						<b>\$334,336.34</b>
Fund 1	Z230	\$300,000.00					
Match		\$34,336.34					

Footnote:

Name: **Regional safe routes to school (Point2point)**

Key: **22257**

Description **Point2point's non-infrastructure regional safe routes to school program to encourage biking and walking to and from school.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transportation Demand Management**

Applicant: **POINT2POINT SOLUTIONS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$230,861.47</b>	<b>\$230,861.47</b>
Fund 1						Z301 \$207,152.00	
Match						\$23,709.47	

Footnote:

Name: **Systems synchronization upgrades - LTD**

Key: **22258**

Description **Upgrade to synchronize CAD ADL and security systems on buses and facilities.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>
Fund 1						FF91 \$4,000,000.00	
Match						\$1,000,000.00	

Footnote:

Name: **Security surveillance upgrades - LTD**

Key: **22259**

Description **Upgrade security surveillance at LTD facilities.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$2,500,000.00</b>	<b>\$2,500,000.00</b>
Fund 1						FF91 \$2,000,000.00	
Match						\$500,000.00	

Footnote:

Name: **Preventive maintenance 2022 (LTD)**

Key: **22260**

Description **Funding used for preventative maintenance projects to extend useful life of current facilities. Using 5307 funds**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$5,250,000.00</b>	<b>\$5,250,000.00</b>
Fund 1						FF91 \$4,200,000.00	
Match						\$1,050,000.00	

Footnote:

Name: **Preventive maintenance 2023 (LTD)**

Key: **22261**

Description **Funding used for preventative maintenance projects to extend useful life of current facilities using 5307 funds**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$5,250,000.00</b>	<b>\$5,250,000.00</b>
Fund 1						FF91 \$4,200,000.00	
Match						\$1,050,000.00	

Footnote:

Name: Preventive maintenance 2024 (LTD)

Key: 22262

Description Funding used for preventative maintenance projects to extend useful life of current facilities using 5307 funds

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: LANE TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$5,250,000.00	\$5,250,000.00
Fund 1						FF91 \$4,200,000.00	
Match						\$1,050,000.00	

Footnote:

Name: LTD associated capital maintenance (2021)

Key: 22263

Description Replacement of major bus components using 5307 funds

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: LANE TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$877,800.00	\$877,800.00
Fund 1						FF91 \$702,240.00	
Match						\$175,560.00	

Footnote:

Name: LTD associated capital maintenance (2022)

Key: 22264

Description Replacement of major bus components using 5307 funds

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: LANE TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$877,800.00	\$877,800.00
Fund 1						FF91 \$702,240.00	
Match						\$175,560.00	

Footnote:

Name: **LTD associated capital maintenance (2023)**

Key: **22265**

Description **Replacement of major bus components using 5307 funds**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$877,800.00</b>	<b>\$877,800.00</b>
Fund 1						FF91 \$702,240.00	
Match						\$175,560.00	

Footnote:

Name: **LTD associated capital maintenance (2024)**

Key: **22266**

Description **Replacement of major bus components using 5307 funds**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$877,800.00</b>	<b>\$877,800.00</b>
Fund 1						FF91 \$702,240.00	
Match						\$175,560.00	

Footnote:

Name: **Fare management system - LTD**

Key: **22267**

Description **Purchase and implement mobile wallet technology for fare management**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$937,500.00</b>	<b>\$937,500.00</b>
Fund 1						FF91 \$750,000.00	
Match						\$187,500.00	

Footnote:

Name: Energy storage system replacement 2022 (LTD)

Key: 22268

Description Replace energy storage systems on hybrid buses

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: LANE TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$2,448,495.00	\$2,448,495.00
Fund 1						FF91 \$1,958,796.00	
Match						\$489,699.00	

Footnote:

Name: Energy storage system replacement 2022 (LTD)

Key: 22269

Description Replace energy storage systems on hybrid buses

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: LANE TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$1,000,000.00	\$1,000,000.00
Fund 1						FF91 \$800,000.00	
Match						\$200,000.00	

Footnote:

Name: Energy storage system replacement 2024 (LTD)

Key: 22270

Description Replace energy storage systems on hybrid buses

Region: 2

MPO: Central Lane MPO

Work Type: Transit

Applicant: LANE TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$1,000,000.00	\$1,000,000.00
Fund 1						FF91 \$800,000.00	
Match						\$200,000.00	

Footnote:

Name: **Information technology systems upgrade - LTD**

Key: **22271**

Description **Replacement of LTD's administrative information technology systems**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$3,125,000.00</b>	<b>\$3,125,000.00</b>
Fund 1						FF91 \$2,500,000.00	
Match						\$625,000.00	

Footnote:

Name: **Bus replacement 2022 - LTD**

Key: **22272**

Description **Replacement of vehicles that have met their useful life**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$5,427,005.00</b>	<b>\$5,427,005.00</b>
Fund 1						FF91 \$4,341,604.00	
Match						\$1,085,401.00	

Footnote:

Name: **LTD 5310 Formula Funds (FY21-24)**

Key: **22273**

Description **General formula funds to be used for projects at LTD's discretion. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$1,245,319.00</b>	<b>\$1,245,319.00</b>
Fund 1						F160 \$996,255.20	
Match						\$249,063.80	

Footnote:



Name: **LTD 5337 Formula Funds (FY21-24)**

Key: **22274**

Description **General formula funds to be used for projects at LTD's discretion. Funding for maintenance, replacement, and rehabilitation projects of existing high-intensity fixed guideway and high-intensity motorbus systems to maintain a state of good repair.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$5,826,162.50</b>	<b>\$5,826,162.50</b>
Fund 1						FF91 \$4,660,930.00	
Match						\$1,165,232.50	

Footnote:

Name: **LTD 5339 Formula Funds (FY21-24)**

Key: **22275**

Description **General formula funds to be used for projects at LTD's discretion. Funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$3,992,918.00</b>	<b>\$3,992,918.00</b>
Fund 1						F390 \$3,194,334.40	
Match						\$798,583.60	

Footnote:

Name: **US101-South of bridge streetscape (Depoe Bay)**

Key: **18852**

Description **Install intersection improvements to improve pedestrian safety and increase traffic flow.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **CITY OF DEPOE BAY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
127.70 to 127.70	0.00	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT	LINCOLN

Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2019		2021		2022		2022		2022		
Total		\$431,388.00		\$450,500.00		\$195,500.00		\$1,184,734.00		\$228,450.00		\$2,490,572.00
Fund 1		Z001 \$361,028.59		Z240 \$404,233.65		Z001 \$175,422.15		Z240 \$1,063,061.82		OTH0 \$228,450.00		
Match		\$41,321.34		\$46,266.35		\$20,077.85		\$121,672.18				
Fund 2		OTH0 \$29,038.07										
Match												

Footnote: **\$228,450 in 'Other' phase is City of Depoe Bay funds for undergrounding utilities**

Name: **US101: landslide repair (Johnson Creek)**

Key: **19393**

Description **Repairs to reduce instances of slides for the safety of the traveling public.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Operations, Slides and Rockfalls**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
133.20 to 133.20	0.00	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT	LINCOLN

Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2017		2020		2021		2019				
Total		\$450,000.00		\$75,000.00		\$975,000.00		\$20,000.00				\$1,520,000.00
Fund 1		Z240 \$269,190.00		Z001 \$67,297.50		Z240 \$874,867.50		S010 \$20,000.00				
Match		\$30,810.00		\$7,702.50		\$100,132.50						
Fund 2		Z001 \$134,595.00										
Match		\$15,405.00										

Footnote:

Name: **US20 PME: UPRR-Eddyville Phase 7**

Key: **19682**

Description **Planting new vegetation to control erosion after construction.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
16.29 to 21.60	5.31	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN

Current Project Estimate												
Planning		Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other		Project Total
Year		2018				2021		2018				
Total		\$40,000.00				\$380,000.00		\$330,000.00				\$750,000.00
Fund 1		M2E2 \$35,892.00				Z240 \$340,974.00		Z232 \$296,109.00				
Match		\$4,108.00				\$39,026.00		\$33,891.00				

Footnote:

Name: **US101: Moolack landslide repair MP 135.7-136.31**

Key: **20067**

Description **Constant slide movement occurs and needs to be patched frequently at this location (Moolack slide). This project will provide realignment and a geo/drainage improvement to reduce the movement in the section of highway.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
135.70 to 136.31	0.61	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT	LINCOLN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2017		2021		2022		
Total		\$1,100,000.00		\$82,100.00		\$1,500,000.00	\$2,682,100.00
Fund 1		M231 \$448,650.00	Z001	\$73,668.33	Z001	\$1,345,950.00	
Match		\$51,350.00		\$8,431.67		\$154,050.00	
Fund 2		M001 \$333,581.14					
Match		\$38,179.86					
Fund 3		L05E \$204,798.86					
Match		\$23,440.14					

Footnote:

Name: **US101: curve warning upgrades**

Key: **20222**

Description **Install chevrons and updated curve warning signs & advisory speed plaques at various locations to improve safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 167.51	167.51	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT, MID-WILLAMETTE VALLEY ACT, NORTH WEST OREGON ACT	LINCOLN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2017				2021		
Total		\$401,995.00				\$1,311,205.00	\$1,713,200.00
Fund 1		MS32 \$401,995.00			ZS30	\$1,209,193.25	
Match						\$102,011.75	

Footnote:

Name: **US101: Culverts (MP 6.36 - 116.35)**

Key: **21232**

Description **Rehabilitate and replace culverts to ensure they are functioning properly.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
6.36 to 37.11	30.75	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP
37.11 to 102.78	65.67	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	TILLAMOOK
102.80 to 116.35	13.55	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT	LINCOLN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2019		2021		2023		
Total		\$810,000.00		\$102,000.00		\$4,365,000.00	\$5,277,000.00
Fund 1		Z001 \$403,785.00	Z001	\$91,524.60	Z001	\$3,916,714.50	
Match		\$46,215.00		\$10,475.40		\$448,285.50	
Fund 2		ACP0 \$323,028.00					
Match		\$36,972.00					

Footnote:

Name: **US101: SE 40th St. - SE 123rd St.**

Key: **21546**

Description **Repave roadway to repair cracking, improve smoothness, and reduce maintenance costs.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
142.48 to 146.95	4.47	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT	LINCOLN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022		2023		2024		
Total		\$253,500.00	\$30,000.00		\$3,290,000.00		\$3,573,500.00
Fund 1		Z001 \$227,465.55	Z001 \$26,919.00		Z001 \$2,952,117.00		
Match		\$26,034.45	\$3,081.00		\$337,883.00		

Footnote:

Name: **US20: Eddyville - Cline Hill**

Key: **21549**

Description **Pavement resurfacing to repair and extend pavement life.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
24.40 to 27.74	3.34	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
24.93 to 24.93	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
25.07 to 25.07	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
25.14 to 25.14	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
25.31 to 25.31	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
25.60 to 25.60	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
26.05 to 26.05	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
26.47 to 26.47	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
26.69 to 26.69	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
26.95 to 26.95	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
27.54 to 27.54	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
27.75 to 27.75	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
27.76 to 28.23	0.47	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
28.69 to 29.11	0.42	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
28.89 to 28.89	0.00	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN
29.15 to 29.35	0.20	US-20	CORVALLIS-NEWPORT	CASCADES WEST ACT	LINCOLN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021				2023		
Total		\$358,200.00			\$4,646,400.00		\$5,004,600.00
Fund 1		Z001 \$321,412.86			Z001 \$4,169,214.72		
Match		\$36,787.14			\$477,185.28		

Footnote:

Name: **US101 Frontage Road: Ben Jones (Rocky Creek) Bridge**

Key: **21727**

Description **Reapply the cathodic protection system to control corrosion of the metal surfaces and preserve this historic bridge. Place an overlay on the bridge driving surface.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINCOLN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>		<b>2024</b>		
Total		<b>\$186,100.00</b>	<b>\$8,400.00</b>		<b>\$6,163,700.00</b>		<b>\$6,358,200.00</b>
Fund 1		Z001 \$166,987.53	Z001 \$7,537.32		Z001 \$5,530,688.01		
Match		\$19,112.47	\$862.68		\$633,011.99		

Footnote:

Name: **South Beaver Creek Road: South Fork Beaver Creek bridge**

Key: **22001**

Description **Replace the bridge due to deterioration.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **LINCOLN COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINCOLN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>		
Total		<b>\$355,600.00</b>	<b>\$5,460.00</b>	<b>\$5,600.00</b>	<b>\$1,636,375.00</b>		<b>\$2,003,035.00</b>
Fund 1		Z240 \$319,079.88	Z240 \$4,899.26	Z240 \$5,024.88	Z240 \$1,468,319.29		
Match		\$36,520.12	\$560.74	\$575.12	\$168,055.71		

Footnote:

Name: **OR99E: American Drive to south city limit (Halsey)**

Key: **18751**

Description **Design and construct roadway, curbs, pedestrian crossings, sidewalks, gutters, and landscaping that will address needs in downtown Halsey.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian, Pavement Preservation**

Applicant: **CITY OF HALSEY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
19.30 to 20.22	0.92	OR-99E	ALBANY-JUNCTION CITY	CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>			<b>2022</b>		
Total		<b>\$3,171,216.30</b>			<b>\$12,184,528.25</b>		<b>\$15,355,744.55</b>
Fund 1		ACP0 \$1,121,625.00			ACP0 \$10,854,159.44		
Match		\$128,375.00			\$1,242,307.11		
Fund 2		Z300 \$1,107,447.65			S080 \$88,061.70		
Match		\$126,752.35					
Fund 3		Z303 \$488,220.93					
Match		\$55,879.07					
Fund 4		S080 \$142,916.30					
Match							

Footnote:

Name: **US20: 54th Ave - Riggs Hill Rd. (Sweet Home)**

Key: **18853**

Description **Construct sidewalks, bike lanes along US20, and add midblock crossings near 40th and 49th Avenues to improve safety**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF SWEET HOME**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
29.02 to 29.02	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
29.99 to 29.99	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
30.40 to 31.40	1.00	US-20	SANTIAM	CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>	<b>2020</b>		<b>2022</b>		
Total		<b>\$347,000.00</b>	<b>\$113,201.83</b>		<b>\$1,825,667.35</b>		<b>\$2,285,869.18</b>
Fund 1		RPS9 \$141,587.49	RPF9 \$101,576.00		Z300 \$1,107,189.40		
Match		\$6,448.82	\$11,625.83		\$126,722.78		
Fund 2		RPF9 \$98,224.00			S080 \$438,374.17		
Match		\$11,242.18					
Fund 3		Z302 \$71,551.61			OTH0 \$153,381.00		
Match		\$8,189.40					
Fund 4		S080 \$9,756.50					
Match							

Footnote:

Name: **US20 @ Knox Butte/OR226**

Key: **20140**

Description **Enhance intersection warning signs and increase the intersection sight distance to improve safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **LINN COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
6.46 to 6.55	0.09	US-20	SANTIAM	CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2020		2021		
Total		\$169,800.00	\$160,300.00		\$305,300.00		\$635,400.00
Fund 1		MS3E \$117,815.49	ACP0 \$147,828.66		Z001 \$281,547.66		
Match		\$13,484.51	\$12,471.34		\$23,752.34		
Fund 2		ACP0 \$34,546.05					
Match		\$3,953.95					

Footnote:

Name: **OR99E @ Airport Rd. (Albany)**

Key: **20183**

Description **Install intersection improvements to improve safety and increase traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Safety**

Applicant: **CITY OF ALBANY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.42 to 0.42	0.00	OR-99E	ALBANY-JUNCTION CITY	CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2020	2020	2021		
Total		\$234,600.00	\$87,200.00	\$81,000.00	\$1,457,200.00		\$1,860,000.00
Fund 1		ZS30 \$234,600.00	Z001 \$80,415.84	Z001 \$74,698.20	Z001 \$1,343,829.84		
Match			\$6,784.16	\$6,301.80	\$113,370.16		

Footnote:

Name: **US20: Geary St to Waverly Dr (Albany)**

Key: **20184**

Description **Install intersection lighting at Waverly; Install raised medians (traffic separators) on US-20 between Waverly and Clay; Install advance guide signs (possibly sign bridge) EB on OR99E in advance of Geary St.; Replace traffic signal at the intersection of US20 and Waverly St. all to improve intersection safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.29 to 0.49	0.20	US-20	SANTIAM	CASCADES WEST ACT	LINN
1.45 to 1.45	0.00	OR-99E	ALBANY-JUNCTION CITY	CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020	2021	2021		
Total		\$669,100.00	\$338,100.00	\$33,800.00	\$3,110,500.00		\$4,151,500.00
Fund 1		ZS30 \$450,000.00	ACP0 \$275,368.92	Z001 \$31,170.36	Z001 \$2,868,503.10		
Match			\$23,231.08	\$2,629.64	\$241,996.90		
Fund 2		ZS32 \$219,100.00	MS30 \$36,426.90				
Match			\$3,073.10				

Footnote:

Name: **Albany and Corvallis Signal Improvements**

Key: **20221**

Description **Add signal enhancements at several intersections to improve safety.**

Region: **2**

MPO: **Albany Area MPO, Central Lane MPO, Non-MPO**

Work Type: **ADA, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.42 to 7.90	7.48	OR-99E	ALBANY-JUNCTION CITY	CASCADES WEST ACT	LINN
1.50 to 2.20	0.70	OR-99W	PACIFIC HWY WEST	CASCADES WEST ACT	BENTON
2.21 to 2.92	0.71	US-20	ALBANY/CORVALLIS	CASCADES WEST ACT	BENTON
9.05 to 9.05	0.00	OR-34	CORVALLIS-LEBANON	CASCADES WEST ACT	LINN
10.25 to 11.28	1.03	US-20	ALBANY/CORVALLIS	CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2020		2021		
Total		\$797,738.00	\$40,000.00		\$4,102,762.00		\$4,940,500.00
Fund 1		ZS32 \$497,738.00	ZS30 \$36,888.00		ZS30 \$3,681,408.34		
Match			\$3,112.00		\$421,353.66		
Fund 2		Z240 \$269,190.00					
Match		\$30,810.00					

Footnote:

Name: **OR99E: Willamette R (Harrisburg) Bridge**

Key: **20425**

Description **Replace steel bracing and paint the bridge to extend the life of the structure.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
29.06 to 29.47	0.41	OR-99E	ALBANY-JUNCTION CITY	CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018			2021		
Total		\$373,200.00			\$3,235,400.00		\$3,608,600.00
Fund 1		Z232 \$334,872.36			Z240 \$2,903,124.42		
Match		\$38,327.64			\$332,275.58		

Footnote:



Name: **Albany area MPO planning SFY22**

Key: **20600**

Description **Albany area MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Planning**

Applicant: **AAMPO**

Status: **PLANNING ACTIVITY**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	MARION
				CASCADES WEST ACT	BENTON
				CASCADES WEST ACT	LINN

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$183,358.43</b>						<b>\$183,358.43</b>
Fund 1	Z450 \$124,227.08						
Match	\$14,218.35						
Fund 2	Z77D \$40,300.43						
Match	\$4,612.57						

Footnote:

Name: **US20: upper sunken grade and double gate slide Rep**

Key: **20807**

Description **Re-level the road grade and realign highway**

Region: **2**

MPO: **Non-MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
<b>53.70 to 60.10</b>	<b>6.40</b>	<b>US-20</b>	<b>SANTIAM</b>	<b>CASCADES WEST ACT</b>	<b>LINN</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$532,403.00</b>			<b>\$4,436,696.70</b>		<b>\$4,969,099.70</b>
Fund 1		G200 \$477,725.21			G200 \$3,981,047.95		
Match		\$54,677.79			\$455,648.75		

Footnote:

Name: **FY21 loop operations (CAMPO)**

Key: **20955**

Description **Corvallis Area MPO (5307) funds used for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LINN

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$315,200.00</b>	<b>\$315,200.00</b>
Fund 1						FF90 \$157,600.00	
Match						\$157,600.00	

Footnote:

Name: **FY21 loop operations (AAMPO)**

Key: **20956**

Description **Albany Area MPO (5307) funds for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$315,200.00</b>	<b>\$315,200.00</b>
Fund 1						FF90 \$157,600.00	
Match						\$157,600.00	

Footnote:

Name: **FY21 Loop Preventative Maintenance (AAMPO)**

Key: **20957**

Description **Funds (5307) for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$65,000.00</b>	<b>\$65,000.00</b>
Fund 1						FF91 \$52,000.00	
Match						\$13,000.00	

Footnote:

Name: **FY21 ATS operations**

Key: **20958**

Description **Funds for Albany Transit System operations to promote alternative forms of transportation.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$689,584.00</b>	<b>\$689,584.00</b>
Fund 1						FF90 \$344,792.00	
Match						\$344,792.00	

Footnote:

Name: **FY21 ATS Preventative Maintenance**

Key: **20959**

Description **Regular maintenance and repair for ATS buses to ensure vehicle reliability, longevity and passenger safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$65,000.00</b>	<b>\$65,000.00</b>
Fund 1						FF91 \$52,000.00	
Match						\$13,000.00	

Footnote:

Name: **FY21 ATS ADA Paratransit**

Key: **20960**

Description **Funds for Albany Transit System ADA paratransit operations to promote alternative forms of transportation**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$131,120.00</b>	<b>\$131,120.00</b>
Fund 1						FF90 \$65,560.00	
Match						\$65,560.00	

Footnote:

Name: **FY21 first 20% ATS ADA Paratransit Operations**

Key: **20961**

Description **Funds for Albany Transit System ADA paratransit operating funds to provide alternative forms of transportations for individuals with disabilities.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$252,200.00</b>	<b>\$252,200.00</b>
Fund 1						FF91 \$201,760.00	
Match						\$50,440.00	

Footnote:

Name: **FY21 ATS Capital**

Key: **20962**

Description **Funds for Albany Transit System to purchase capital equipment to promote alternative forms of transportation.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$125,000.00</b>	<b>\$125,000.00</b>
Fund 1						FF91 \$100,000.00	
Match						\$25,000.00	

Footnote:

Name: **FY21 ATS ADA Paratransit Preventative Maintenance**

Key: **20963**

Description **Funds for Albany Transit System preventative maintenance to extend the useful life of current facilities.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$31,250.00</b>	<b>\$31,250.00</b>
Fund 1						FF91 \$25,000.00	
Match						\$6,250.00	

Footnote:

Name: **FY21 ATS 1% for safety improvements**

Key: **20968**

Description **Albany Transit System funds used to improve safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$12,610.00</b>	<b>\$12,610.00</b>
Fund 1						FF91 \$10,088.00	
Match						\$2,522.00	

Footnote:

Name: **Queen Avenue street improvement project (Albany)**

Key: **21176**

Description **Repave the road to create a smoother driving surface and extend its useful life.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Pavement Preservation**

Applicant: **CITY OF ALBANY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				<b>CASCADES WEST ACT</b>	<b>LINN</b>		
Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		<b>2020</b>			<b>2021</b>		
Total		<b>\$215,500.00</b>			<b>\$1,220,800.00</b>		<b>\$1,436,300.00</b>
Fund 1		Z231 \$193,368.15			Z231 \$1,095,423.84		
Match		\$22,131.85			\$125,376.16		

Footnote:

Name: **Queen Avenue Rail Crossing (Albany)**

Key: **21185**

Description **Upgrade existing railroad warning devices to improve pedestrian safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Safety**

Applicant: **RAIL DIVISION**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				<b>CASCADES WEST ACT</b>	<b>LINN</b>		
Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		<b>2018</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>	
Total		<b>\$200,000.00</b>	<b>\$285,000.00</b>	<b>\$5,000.00</b>	<b>\$200,000.00</b>	<b>\$950,000.00</b>	<b>\$1,640,000.00</b>
Fund 1		ZS40 \$180,000.00	ACP0 \$256,500.00	ACP0 \$4,500.00	ZS40 \$180,000.00	ZS40 \$855,000.00	
Match		\$20,000.00	\$28,500.00	\$500.00	\$20,000.00	\$95,000.00	

Footnote:

Name: **I-5: Salem - Albany**

Key: **21553**

Description **Install traffic surveillance cameras to monitor traffic incidents along the I-5 corridor; Install variable message signs to provide real-time information to drivers.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Intelligent Transportation System (ITS), Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
<b>239.97 to 262.04</b>	<b>22.07</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>CASCADES WEST ACT</b>	<b>LINN</b>		
<b>240.00 to 262.00</b>	<b>22.00</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>		
Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		<b>2020</b>	<b>2022</b>		<b>2024</b>		
Total		<b>\$1,100,000.00</b>	<b>\$27,500.00</b>		<b>\$4,119,961.00</b>		<b>\$5,247,461.00</b>
Fund 1		ACP0 \$1,014,420.00	Z001 \$25,360.50		Z001 \$3,799,428.03		
Match		\$85,580.00	\$2,139.50		\$320,532.97		

Footnote:

Name: **US20: Waverly Dr. (Albany)**

Key: **21554**

Description **Replace failing signal to improve driver visibility and safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.49 to 0.49	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2022	2023		
Total		\$451,600.00	\$179,600.00	\$7,900.00	\$2,130,900.00		\$2,770,000.00
Fund 1		Z001 \$405,220.68	Z001 \$161,155.08	Z001 \$7,088.67	Z001 \$1,912,056.57		
Match		\$46,379.32	\$18,444.92	\$811.33	\$218,843.43		

Footnote:

Name: **SE Madison St.: SE 1st Ave. - Pacific Blvd. SE (Albany)**

Key: **21568**

Description **Install bike lanes, speed humps and green bicycle lanes at conflict points to improve bicycle safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Safety**

Applicant: **CITY OF ALBANY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2024		
Total		\$54,700.00			\$103,400.00		\$158,100.00
Fund 1		ZS30 \$50,444.34			ZS30 \$95,355.48		
Match		\$4,255.66			\$8,044.52		

Footnote:

Name: **Albany area MPO planning SFY23**

Key: **21841**

Description **Albany area MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Planning**

Applicant: **AAMPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT, MID-WILLAMETTE VALLEY ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$206,045.91						\$206,045.91
Fund 1	Z450 \$143,471.99						
Match	\$16,421.01						
Fund 2	Z77D \$41,413.00						
Match	\$4,739.91						

Footnote:

Name: Albany area MPO planning SFY24

Key: 21851

Description Albany area MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Albany Area MPO

Work Type: Planning

Applicant: AAMPO

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT, MID-WILLAMETTE VALLEY ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2023						
Total	\$207,080.88						\$207,080.88
Fund 1	Z450	\$143,544.67					
Match		\$16,429.33					
Fund 2	Z77D	\$42,269.00					
Match		\$4,837.88					

Footnote:

Name: Albany area MPO planning SFY25

Key: 21862

Description Albany area MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Albany Area MPO

Work Type: Planning

Applicant: AAMPO

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT, MID-WILLAMETTE VALLEY ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$208,116.97						\$208,116.97
Fund 1	Z450	\$143,617.35					
Match		\$16,437.65					
Fund 2	Z77D	\$43,126.00					
Match		\$4,935.97					

Footnote:

Name: Blue Pool Safety and Access Enhancement Project

Key: 21891

Description Improve access and parking of driver and pedestrian safety.

Region: 2

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		OR-126	CLEAR LAKE-BELKNAP SPRINGS	CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$106,822.83			\$1,928,333.58		\$2,035,156.41
Fund 1		D001 \$95,852.13			D001 \$1,730,293.72		
Match		\$10,970.70			\$198,039.86		

Footnote:

Name: **North River Drive Public Access Improvement Project**

Key: **21900**

Description **Construct a combination of roadway widening improvements, road surface repair and pavement preservation to meet current and future needs.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **LINN COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2023</b>		
Total		<b>\$352,732.60</b>			<b>\$2,790,822.60</b>		<b>\$3,143,555.20</b>
Fund 1		D001 \$316,506.96			D001 \$2,504,205.12		
Match		\$36,225.64			\$286,617.48		

Footnote:

Name: **Enhanced Mobility Program - Linn County FFY22**

Key: **21971**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$148,240.00</b>	<b>\$148,240.00</b>
Fund 1						F160 \$118,592.00	
Match						\$29,648.00	

Footnote:

Name: **Enhanced Mobility Program - Linn Co FFY23**

Key: **21980**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$151,250.00</b>	<b>\$151,250.00</b>
Fund 1						F160 \$121,000.00	
Match						\$30,250.00	

Footnote:



Name: **Enhanced Mobility Program - Linn Co FFY24**

Key: **21990**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$153,750.00</b>	<b>\$153,750.00</b>
Fund 1						F160 \$123,000.00	
Match						\$30,750.00	

Footnote:

Name: **Peoria Road: Slough bridge**

Key: **21999**

Description **Replace existing bridge with a new structure to support legal permitted loads and current standards. The bridge roadway will be widened to support future traffic needs and better accommodate bicyclists.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **LINN COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>		<b>2024</b>		
Total		<b>\$508,500.00</b>	<b>\$117,900.00</b>		<b>\$2,580,000.00</b>		<b>\$3,206,400.00</b>
Fund 1		Z240 \$456,277.05	Z240 \$105,791.67		Z240 \$2,315,034.00		
Match		\$52,222.95	\$12,108.33		\$264,966.00		

Footnote:

Name: **Goldfish Farm Road: Cox Creek bridge (Albany)**

Key: **22000**

Description **Replace existing bridge with a new structure to support legal permitted loads and current standards. The bridge roadway will be widened to support future traffic needs and better accommodate pedestrians.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Bridge**

Applicant: **LINN COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>		
Total		<b>\$630,500.00</b>	<b>\$87,600.00</b>	<b>\$5,600.00</b>	<b>\$2,533,200.00</b>		<b>\$3,256,900.00</b>
Fund 1		Z240 \$565,747.65	Z240 \$78,603.48	Z240 \$5,024.88	Z240 \$2,273,040.36		
Match		\$64,752.35	\$8,996.52	\$575.12	\$260,159.64		

Footnote:

Name: Salem Avenue: Cox Creek bridge (Albany)

Key: 22004

Description Repair bridge due to erosion near the bridge supports. Repair any cracks in the bridge supports.

Region: 2

MPO: Albany Area MPO

Work Type: Bridge

Applicant: CITY OF ALBANY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021		2024	2024		
Total		\$143,000.00		\$5,600.00	\$674,500.00		\$823,100.00
Fund 1		Z240 \$128,313.90		Z240 \$5,024.88	Z240 \$605,228.85		
Match		\$14,686.10		\$575.12	\$69,271.15		

Footnote:

Name: Sand Ridge Road: Butte Creek Bridge

Key: 22006

Description Design for a future construction project to replace the bridge due to deterioration.

Region: 2

MPO: Non-MPO

Work Type: Bridge

Applicant: LINN COUNTY

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021					
Total		\$456,407.00					\$456,407.00
Fund 1		Z240 \$409,534.00					
Match		\$46,873.00					

Footnote:

Name: Oregon Transportation Network - Linn Co FFY22

Key: 22024

Description Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 2

MPO: Albany Area MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$347,267.36	\$347,267.36
Fund 1						Z240 \$311,603.00	
Match						\$35,664.36	

Footnote:

Name: Oregon Transportation Network - Linn Co FFY23

Key: 22040

Description Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements

Region: 2

MPO: Albany Area MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$347,267.36	\$347,267.36
Fund 1						Z240 \$311,603.00	
Match						\$35,664.36	

Footnote:

Name: Oregon Transportation Network - Linn Co FFY24

Key: 22053

Description Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 2

MPO: Albany Area MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$347,267.36	\$347,267.36
Fund 1						Z240 \$311,603.00	
Match						\$35,664.36	

Footnote:

Name: FY22 Loop Operations (CAMPO)

Key: 22212

Description Corvallis Area MPO (5307) funds used for loop operations projects to improve traffic flow.

Region: 2

MPO: Albany Area MPO

Work Type: Transit

Applicant: CITY OF ALBANY

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LINN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$335,000.00	\$335,000.00
Fund 1						FF90 \$167,500.00	
Match						\$167,500.00	

Footnote:

Name: **FY22 Loop Preventative Maintenance (CAMPO)**

Key: **22214**

Description **Funds (5307) for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$33,000.00</b>	<b>\$33,000.00</b>
Fund 1						FF91 \$26,400.00	
Match						\$6,600.00	

Footnote:

Name: **FFY22 Loop Operations (AAMPO)**

Key: **22215**

Description **Albany Area MPO (5307) funds for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$335,000.00</b>	<b>\$335,000.00</b>
Fund 1						FF90 \$167,500.00	
Match						\$167,500.00	

Footnote:

Name: **FY22 Loop Preventative Maintenance (AAMPO)**

Key: **22216**

Description **Funds (5307) for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$33,000.00</b>	<b>\$33,000.00</b>
Fund 1						FF91 \$26,400.00	
Match						\$6,600.00	

Footnote:

Name: **FY23 Loop Operations (CAMPO)**

Key: **22217**

Description **Corvallis Area MPO (5307) funds used for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$335,000.00</b>	<b>\$335,000.00</b>
Fund 1						FF90 \$167,500.00	
Match						\$167,500.00	

Footnote:

Name: **FY23 Loop Preventative Maintenance (CAMPO)**

Key: **22218**

Description **Funds (5307) for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$33,000.00</b>	<b>\$33,000.00</b>
Fund 1						FF91 \$26,400.00	
Match						\$6,600.00	

Footnote:

Name: **FY23 Loop Operations (AAMPO)**

Key: **22219**

Description **Albany Area MPO (5307) funds for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$335,000.00</b>	<b>\$335,000.00</b>
Fund 1						FF90 \$167,500.00	
Match						\$167,500.00	

Footnote:

Name: **FY23 Loop Preventative Maintenance (AAMPO)**

Key: **22220**

Description **Funds (5307) for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$33,000.00</b>	<b>\$33,000.00</b>
Fund 1						FF91 \$26,400.00	
Match						\$6,600.00	

Footnote:

Name: **FY24 Loop Operations (CAMPO)**

Key: **22221**

Description **Corvallis Area MPO (5307) funds used for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$335,000.00</b>	<b>\$335,000.00</b>
Fund 1						FF90 \$167,500.00	
Match						\$167,500.00	

Footnote:

Name: **FY24 Loop Preventative Maintenance (CAMPO)**

Key: **22222**

Description **Funds (5307) for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$33,000.00</b>	<b>\$33,000.00</b>
Fund 1						FF91 \$26,400.00	
Match						\$6,600.00	

Footnote:

Name: **FY24 Loop Operations (AAMPO)**

Key: **22223**

Description **Albany Area MPO (5307) funds for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$335,000.00</b>	<b>\$335,000.00</b>
Fund 1						FF90 \$167,500.00	
Match						\$167,500.00	

Footnote:

Name: **FY24 Loop Preventative Maintenance (AAMPO)**

Key: **22224**

Description **Funds (5307) for loop operations projects to improve traffic flow.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$33,000.00</b>	<b>\$33,000.00</b>
Fund 1						FF91 \$26,400.00	
Match						\$6,600.00	

Footnote:

Name: **Bus Barn Capital - Set aside**

Key: **22227**

Description **Capital set aside for facility engineering, design, and construction of a bus barn to ensure continued and improved service.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,018,750.00</b>	<b>\$1,018,750.00</b>
Fund 1						FF91 \$815,000.00	
Match						\$203,750.00	

Footnote:

Name: **FY22 ATS/PT Operations**

Key: **22230**

Description **Funds (5307) used to operate Albany Transit System and paratransit for access to health, employment, shopping, and recreation for the community.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$672,200.00</b>	<b>\$672,200.00</b>
Fund 1						FF90 \$336,100.00	
Match						\$336,100.00	

Footnote:

Name: **FY22 ATS/PT Preventative Maintenance**

Key: **22231**

Description **Funds (5307) used for regular maintenance and repair of ATS buses to ensure vehicle reliability, longevity, and passenger safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$100,000.00</b>	<b>\$100,000.00</b>
Fund 1						FF91 \$80,000.00	
Match						\$20,000.00	

Footnote:

Name: **FY22 ATS 1% for Safety Improvements**

Key: **22232**

Description **Funds (5307) used to improve safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$12,500.00</b>	<b>\$12,500.00</b>
Fund 1						FF91 \$10,000.00	
Match						\$2,500.00	

Footnote:



Name: **FY22 First 20% ATS ADA Paratransit Operations**

Key: **22233**

Description **Funds (5307) used for ADA complimentary paratransit service for equal access for seniors and disabled throughout the community.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$250,000.00</b>	<b>\$250,000.00</b>
Fund 1						FF91 \$200,000.00	
Match						\$50,000.00	

Footnote:

Name: **FY22 ATS Capital Bus Replacement in FY24**

Key: **22234**

Description **Funds (5307) used for bus replacement that will maintain current service and improve safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$175,000.00</b>	<b>\$175,000.00</b>
Fund 1						FF91 \$140,000.00	
Match						\$35,000.00	

Footnote:

Name: **FY22 Paratransit Capital Van 3 Replacement**

Key: **22235**

Description **Funds (5307) used for paratransit van replacement that will maintain current service and improve safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$50,000.00</b>	<b>\$50,000.00</b>
Fund 1						FF91 \$40,000.00	
Match						\$10,000.00	

Footnote:

Name: **FY23 ATS/PT Operations**

Key: **22236**

Description **Funds (5307) used to operate Albany Transit System and paratransit for access to health, employment, shopping, and recreation for the community.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$699,600.00</b>	<b>\$699,600.00</b>
Fund 1						FF90 \$349,800.00	
Match						\$349,800.00	

Footnote:

Name: **FY23 ATS/PT Preventative Maintenance**

Key: **22237**

Description **Funds (5307) used for regular maintenance and repair of ATS buses to ensure vehicle reliability, longevity, and passenger safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$112,500.00</b>	<b>\$112,500.00</b>
Fund 1						FF91 \$90,000.00	
Match						\$22,500.00	

Footnote:

Name: **FY23 ATS 1% for Safety Improvements**

Key: **22238**

Description **Funds (5307) used to improve safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$12,875.00</b>	<b>\$12,875.00</b>
Fund 1						FF91 \$10,300.00	
Match						\$2,575.00	

Footnote:

Name: **FY23 First 20% ATS ADA Paratransit Operations**

Key: **22239**

Description **Funds (5307) used for ADA complimentary paratransit service for equal access for seniors and disabled throughout the community.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$257,500.00</b>	<b>\$257,500.00</b>
Fund 1						FF91 \$206,000.00	
Match						\$51,500.00	

Footnote:

Name: **FY23 ATS Capital Bus Replacement in FY24**

Key: **22240**

Description **Funds (5307) used for bus replacement that will maintain current service and improve safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$175,000.00</b>	<b>\$175,000.00</b>
Fund 1						FF91 \$140,000.00	
Match						\$35,000.00	

Footnote:

Name: **FY23 Paratransit Capital Van 4 Replacement FY24**

Key: **22241**

Description **Funds (5307) used for paratransit van replacement that will maintain current service and improve safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$50,000.00</b>	<b>\$50,000.00</b>
Fund 1						FF91 \$40,000.00	
Match						\$10,000.00	

Footnote:

Name: **FY24 ATS/PT Operations**

Key: **22242**

Description **Funds (5307) used to operate Albany Transit System and paratransit for access to health, employment, shopping, and recreation for the community.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$719,000.00</b>	<b>\$719,000.00</b>
Fund 1						FF90 \$359,500.00	
Match						\$359,500.00	

Footnote:

Name: **FY24 ATS/PT Preventative Maintenance**

Key: **22243**

Description **Funds (5307) used for regular maintenance and repair of ATS buses to ensure vehicle reliability, longevity, and passenger safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$112,500.00</b>	<b>\$112,500.00</b>
Fund 1						FF91 \$90,000.00	
Match						\$22,500.00	

Footnote:

Name: **FY24 ATS 1% for Safety Improvements**

Key: **22244**

Description **Funds (5307) used to improve safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$13,250.00</b>	<b>\$13,250.00</b>
Fund 1						FF91 \$10,600.00	
Match						\$2,650.00	

Footnote:

Name: **FY24 First 20% ATS ADA Paratransit Operations**

Key: **22249**

Description **Funds (5307) used for ADA complimentary paratransit service for equal access for seniors and disabled throughout the community.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$265,000.00</b>	<b>\$265,000.00</b>
Fund 1						FF91 \$212,000.00	
Match						\$53,000.00	

Footnote:

Name: **FY24 ATS Capital Replace Eldorado in FY24**

Key: **22250**

Description **5307 funds used for bus replacement that will maintain current service and improve safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$187,500.00</b>	<b>\$187,500.00</b>
Fund 1						FF91 \$150,000.00	
Match						\$37,500.00	

Footnote:

Name: **FY24 Paratransit Capital 1/2 Para Bus**

Key: **22251**

Description **5307 funds used for paratransit van replacement that will maintain current service and improve safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Transit**

Applicant: **CITY OF ALBANY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CASCADES WEST ACT</b>	<b>LINN</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$55,000.00</b>	<b>\$55,000.00</b>
Fund 1						FF91 \$44,000.00	
Match						\$11,000.00	

Footnote:

Name: **Wheatland Rd:River Rd-N city limit**

Key: **17979**

Description **Complete design and acquire right of way for bicycle and pedestrian improvements.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF KEIZER**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2024</b>				
Total		<b>\$650,000.00</b>	<b>\$425,000.00</b>				<b>\$1,075,000.00</b>
Fund 1		OTH0 \$650,000.00	OTH0 \$425,000.00				
Match							

Footnote:

Name: **OR551 at Ehlen Road**

Key: **18664**

Description **Construct left turn lanes in each direction on Ehlen Road approaching OR 551; restriction of movements at Boones Ferry Road to and from Ehlen Road to right turn only with the installation of concrete traffic separator; and construct a new local county road connection between OR 551 and Boones Ferry Road south of the Western Wagon Village Mobile Home Park.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>3.48 to 3.49</b>	<b>0.01</b>	<b>OR-551</b>	<b>WILSONVILLE-HUBBARD</b>	<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2016</b>	<b>2019</b>		<b>2021</b>		
Total		<b>\$1,474,400.00</b>	<b>\$940,000.00</b>		<b>\$6,054,200.00</b>		<b>\$8,468,600.00</b>
Fund 1		ZS30 \$840,400.00	ACP0 \$940,000.00		ZS30 \$5,306,523.24		
Match					\$447,676.76		
Fund 2		MS30 \$634,000.00			OTH0 \$300,000.00		
Match							

Footnote:

Name: **OR214: Johna Ln to Fenne Ln (Silverton)**

Key: **18745**

Description **Construct sidewalks to improve pedestrian safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF SILVERTON**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>39.72 to 40.11</b>	<b>0.39</b>	<b>OR-214</b>	<b>SILVER CREEK FALLS</b>	<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>	<b>2020</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$373,600.00</b>	<b>\$340,000.00</b>	<b>\$30,000.00</b>	<b>\$1,333,247.00</b>		<b>\$2,076,847.00</b>
Fund 1		M231 \$335,231.28	ACP0 \$305,082.00	Z300 \$26,919.00	Z300 \$1,196,322.53		
Match		\$38,368.72	\$34,918.00	\$3,081.00	\$136,924.47		

Footnote:

Name: Hayesville Dr: NE Portland Rd - Fuhrer St (Salem)

Key: 18750

Description Add bike lanes and enhance the transit stops on both sides of Hayesville Drive to increase safety and promote alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Bicycle/Pedestrian

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2016	2016	2020		2021		
Total		\$406,000.00	\$804,472.00		\$5,860,698.00		\$7,071,170.00
Fund 1	M30E	\$254,590.75	Z300 \$496,206.90		Z300 \$5,067,517.90		
Match		\$29,139.05	\$56,793.10		\$580,000.10		
Fund 2	M301	\$56,858.00	Z301 \$207,540.11		OTH0 \$213,180.00		
Match		\$6,507.65	\$23,753.89				
Fund 3	M3E1	\$52,855.05	OTH0 \$20,178.00				
Match		\$6,049.50					

Footnote: STP-U funds limited to \$1,502,933

Name: I-5:Aurora-Donald interchange (Exit 278), Phase 1

Key: 19062

Description Develop an Interchange Area Management Plan (IAMP) that will focus on the short, medium and long-term improvements to the interchange to increase safety and improve traffic flow.

Region: 2

MPO: Non-MPO

Work Type: Modernization, Planning

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
278.70 to 278.70	0.00	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate												
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total					
Year	2016	2018	2020	2021	2021	2020						
Total	\$800,000.00	\$8,500,000.00	\$2,000,000.00	\$500,000.00	\$35,223,000.00	\$600,000.00	\$47,623,000.00					
Fund 1	Z001 \$737,760.00	ACP0 \$4,611,000.00	ACP0 \$1,794,600.00	Z001 \$461,100.00	ACP0 \$24,597,840.60	S070 \$600,000.00						
Match	\$62,240.00	\$389,000.00	\$205,400.00	\$38,900.00	\$2,075,159.40							
Fund 2		Z001 \$3,227,700.00			Z001 \$7,884,810.00							
Match		\$272,300.00			\$665,190.00							

Footnote: PE phase is a FHWA Project of Division Interest (PODI).

Name: **Marion County ferry boat program (phase 3)**

Key: **19701**

Description **Construct concrete ramp extensions for the Buena Vista and Wheatland Ferry's and other improvements needed to maintain ferry operations.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	YAMHILL
				MID-WILLAMETTE VALLEY ACT	POLK
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>			<b>2021</b>	<b>2019</b>	
Total		<b>\$106,000.00</b>			<b>\$1,190,621.25</b>	<b>\$745,865.00</b>	<b>\$2,042,486.25</b>
Fund 1		ACP0 \$84,800.00			M950 \$952,497.00	M95E \$363,583.00	
Match		\$21,200.00			\$238,124.25	\$90,895.75	
Fund 2						M950 \$180,192.60	
Match						\$45,048.15	
Fund 3						Z950 \$52,916.40	
Match						\$13,229.10	

Footnote:

Name: **I-5: Kuebler Blvd to Delaney Rd widening**

Key: **19929**

Description **Construct a third lane southbound between the Kuebler interchange and the Delaney interchange and replace bridge I-5 over Commercial St to improve traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Modernization**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
248.41 to 251.53	3.12	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION
249.38 to 249.38	0.00	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>	<b>2021</b>	<b>2023</b>	<b>2023</b>		
Total		<b>\$6,811,769.00</b>	<b>\$2,875,000.00</b>	<b>\$50,000.00</b>	<b>\$25,628,667.00</b>		<b>\$35,365,436.00</b>
Fund 1		Z460 \$6,281,813.37	Z001 \$2,651,325.00	Z001 \$46,110.00	Z001 \$23,634,756.71		
Match		\$529,955.63	\$223,675.00	\$3,890.00	\$1,993,910.29		

Footnote:

Name: **OR99E: enhanced pedestrian crosswalks (Woodburn)**

Key: **20093**

Description **Install raised median with marked crosswalk to improve pedestrian safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **ADA, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
31.70 to 32.87	1.17	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$403,470.00</b>	<b>\$79,000.00</b>		<b>\$400,260.00</b>		<b>\$882,730.00</b>
Fund 1		ZS30 \$212,000.00	ZS32 \$79,000.00		ZS30 \$369,119.77		
Match					\$31,140.23		
Fund 2		ZS32 \$191,470.00					
Match							

Footnote:



Name: **OR211 @ Canby Marquam Hwy**

Key: **20142**

Description **Install intersection lighting and enhance intersection warning signs to increase safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **CLACKAMAS COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
7.59 to 7.59	0.00	OR-211	WOODBURN/ESTACADA	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>		<b>2021</b>	<b>2021</b>		
Total		<b>\$146,300.00</b>		<b>\$15,000.00</b>	<b>\$562,400.00</b>		<b>\$723,700.00</b>
Fund 1		ZS30 \$146,300.00		ZS30 \$13,833.00	ZS30 \$518,645.28		
Match				\$1,167.00	\$43,754.72		

Footnote:

Name: **Commercial St: Oxford St SE to Madrona Ave SE (Salem)**

Key: **20169**

Description **Update bike lanes on Commercial St SE to increase bike lane width, add new street lights and install flashing lights for pedestrian crossing to improve safety for all users of the road.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2021</b>		<b>2022</b>		
Total		<b>\$240,800.00</b>	<b>\$275,000.00</b>		<b>\$1,392,400.00</b>		<b>\$1,908,200.00</b>
Fund 1		MSE2 \$222,065.76	ZS30 \$253,605.00		ZS30 \$1,284,071.28		
Match		\$18,734.24	\$21,395.00		\$108,328.72		

Footnote:

Name: **City of Salem signal enhancements (unit 3)**

Key: **20187**

Description **Install reflectorized signal backplates, countdown pedestrian timers and dilemma zone protection timing feature at various signals on OR99E and OR22 to improve safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.54 to 6.77	5.23	OR-99EB	SALEM PARKWAY	MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$246,300.00</b>			<b>\$668,500.00</b>		<b>\$914,800.00</b>
Fund 1		MS3E \$156,703.54			ZS30 \$616,490.70		
Match					\$52,009.30		
Fund 2		LS3E \$71,001.24					
Match							
Fund 3		LS30 \$18,595.22					
Match							

Footnote:

Name: **Broadway Street at Pine Street (Salem)**

Key: **20204**

Description **Add "flashing yellow arrow" to left turn signals and convert 4 lane roadway to a 3 lane roadway with a center turn lane to increase safety and improve traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>	<b>2022</b>	<b>2022</b>		
Total		<b>\$292,200.00</b>	<b>\$273,600.00</b>	<b>\$27,400.00</b>	<b>\$831,000.00</b>		<b>\$1,424,200.00</b>
Fund 1		MS32 \$269,466.84	ACP0 \$252,313.92	ZS30 \$25,268.28	ZS30 \$766,348.20		
Match		\$22,733.16	\$21,286.08	\$2,131.72	\$64,651.80		

Footnote:

Name: **Mission Street: 17th Street - I-5 north ramps (Salem)**

Key: **20214**

Description **Install coordination or adaptive signal timing of urban traffic signals to improve traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>1.17 to 1.55</b>	<b>0.38</b>	<b>OR-22</b>	<b>NORTH SANTIAM</b>	<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>
<b>6.77 to 8.48</b>	<b>1.71</b>	<b>OR-99EB</b>	<b>SALEM PARKWAY</b>	<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$358,500.00</b>	<b>\$60,000.00</b>		<b>\$1,049,500.00</b>		<b>\$1,468,000.00</b>
Fund 1		MSE2 \$212,500.00	ACP0 \$55,332.00		ZS30 \$967,848.90		
Match			\$4,668.00		\$81,651.10		
Fund 2		ZS30 \$116,000.00					
Match							
Fund 3		LS3E \$30,000.00					
Match							

Footnote:

Name: **City of Salem local road signal enhancements unit 2**

Key: **20220**

Description **Provide signal hardware and timing enhancements at various locations throughout the City of Salem to improve traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>		<b>2022</b>		
Total		<b>\$135,200.00</b>	<b>\$10,900.00</b>		<b>\$1,360,700.00</b>		<b>\$1,506,800.00</b>
Fund 1		ZS30 \$124,681.44	ZS30 \$10,051.98		ZS30 \$1,254,837.54		
Match		\$10,518.56	\$848.02		\$105,862.46		

Footnote:

Name: Albany area MPO planning SFY22

Key: 20600

Description Albany area MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Albany Area MPO

Work Type: Planning

Applicant: AAMPO

Status: PLANNING ACTIVITY

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	MARION
				CASCADES WEST ACT	BENTON
				CASCADES WEST ACT	LINN

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$183,358.43						\$183,358.43
Fund 1	Z450 \$124,227.08						
Match	\$14,218.35						
Fund 2	Z77D \$40,300.43						
Match	\$4,612.57						

Footnote:

Name: Duck Flat Rd rail x-ing (Marion Co)

Key: 20666

Description Close the Duck Flat Rd. rail crossing to all but emergency vehicles to improve public safety.

Region: 2

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT RAIL DIVISION

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020		2020	2021	2021	
Total		\$100,000.00		\$5,000.00	\$250,000.00	\$425,000.00	\$780,000.00
Fund 1		ACP0 \$90,000.00		ACP0 \$4,500.00	ZS40 \$225,000.00	ZS40 \$382,500.00	
Match		\$10,000.00		\$500.00	\$25,000.00	\$42,500.00	

Footnote:

Name: Salem area traffic signal control center operations 2021-22

Key: 20735

Description Operations for the regional traffic control center located at the City of Salem to improve traffic flow.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Operations

Applicant: CITY OF SALEM

Status: NON-CONSTRUCTION PROJECT

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$764,185.00	\$764,185.00
Fund 1						Z230 \$587,000.00	
Match						\$67,185.00	
Fund 2						OTH0 \$110,000.00	
Match							

Footnote:

Name: **Union St NE: Commercial St NE to 12th St NE (Salem)**

Key: **20737**

Description **Provide bicycle facilities on Union Street NE from Commercial Street NE to the existing promenade on 12th Street NE to increase safety and promote alternative methods of transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2021</b>		<b>2022</b>		
Total		<b>\$620,000.00</b>	<b>\$305,000.00</b>		<b>\$2,875,000.00</b>		<b>\$3,800,000.00</b>
Fund 1		Z400 \$369,999.86	Z400 \$273,676.50		Z400 \$1,656,323.38		
Match		\$42,348.14	\$31,323.50		\$189,573.62		
Fund 2		OTH0 \$207,652.00			OTH0 \$1,029,103.00		
Match							

Footnote:

Name: **Hilfiker Ln SE at Commercial St SE (Salem)**

Key: **20738**

Description **Add left turn lanes and bike lanes to increase safety and improve traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Bicycle/Pedestrian, Modernization, Operations**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>		<b>2022</b>		
Total		<b>\$350,000.00</b>	<b>\$170,000.00</b>		<b>\$1,630,000.00</b>		<b>\$2,150,000.00</b>
Fund 1		Z400 \$314,055.00	Z230 \$152,541.00		Z230 \$1,462,599.00		
Match		\$35,945.00	\$17,459.00		\$167,401.00		

Footnote:

Name: **River Rd: Shangri-La Ave to Wheatland Rd (Keizer)**

Key: **20740**

Description **Install new optical fiber cable to connect from River Rd NE (Salem City Limits) through to Wheatland Rd (City of Keizer). This will be used to link traffic signals along the River Rd to improve traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF KEIZER**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2022</b>		
Total		<b>\$500,000.00</b>			<b>\$1,900,000.00</b>		<b>\$2,400,000.00</b>
Fund 1		Z400 \$448,650.00			Z400 \$1,704,870.00		
Match		\$51,350.00			\$195,130.00		

Footnote:

Name: **Verda Ln: Dearborn Av to Salem Pkwy (Keizer)**

Key: **20741**

Description **Construct bicycle lanes and sidewalks and intersection realignment to increase safety and promote alternative methods of transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF KEIZER**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>		<b>2024</b>		
Total		<b>\$501,600.00</b>	<b>\$1,698,000.00</b>		<b>\$1,726,800.00</b>		<b>\$3,926,400.00</b>
Fund 1		Z301 \$445,151.43	Z400 \$1,449,885.16		Z400 \$1,412,164.46		
Match		\$50,949.57	\$165,945.84		\$161,628.54		
Fund 2		OTH0 \$5,499.00	OTH0 \$82,169.00		OTH0 \$153,007.00		
Match							

Footnote:

Name: **Hollywood Dr: Silverton Rd to Greenfield Ln (Salem)**

Key: **20743**

Description **Construct bicycle and pedestrian improvements and add left turn refuge and signal at intersection with Silverton Road to increase safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Bicycle/Pedestrian, Signs, Signals, Illumination**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>		<b>2022</b>		
Total		<b>\$220,000.00</b>	<b>\$250,000.00</b>		<b>\$2,680,000.00</b>		<b>\$3,150,000.00</b>
Fund 1		L40E \$92,410.58	Z400 \$224,325.00		Z400 \$2,028,249.74		
Match		\$10,576.80	\$25,675.00		\$232,142.26		
Fund 2		M003 \$77,711.00			Z230 \$376,514.26		
Match		\$8,894.37			\$43,093.74		
Fund 3		Z400 \$24,093.43					
Match		\$2,757.61					
Fund 4		M40E \$3,190.99					
Match		\$365.22					

Footnote:

Name: **Lancaster Dr: Center St to Monroe Ave (Salem)**

Key: **20745**

Description **Roadway reconstruction and access consolidation to improve safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Modernization**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2021</b>		<b>2022</b>		
Total		<b>\$250,000.00</b>	<b>\$295,000.00</b>		<b>\$2,080,000.00</b>		<b>\$2,625,000.00</b>
Fund 1		Z230 \$224,325.00	Z230 \$264,703.50		Z230 \$1,866,384.00		
Match		\$25,675.00	\$30,296.50		\$213,616.00		

Footnote:

Name: Oregon household travel and activity survey skats

Key: 20757

Description A sample of households in the urban area will be surveyed regarding their travel patterns, including why, how, where and when people travel for all transportation modes to provide insight for future projects.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Planning

Applicant: SALEM-KEIZER MPO

Status: STUDY ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$425,000.00						\$425,000.00
Fund 1	Z230	\$381,352.50					
Match		\$43,647.50					

Footnote:

Name: Mid-valley regional transportation options prog (SFY21-22)

Key: 20760

Description This project uses a strategic approach for service coordination and customer service including education, marketing and community outreach to promote & encourage the use of transportation options as an alternative to the single occupant vehicle.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transportation Demand Management

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$748,369.25	\$748,369.25
Fund 1						Z400 \$497,000.00	
Match						\$56,883.87	
Fund 2						Z240 \$194,485.38	
Match							

Footnote: MPO funds limited to \$497,000

Name: Transit Urban (5307) Formula Program 2021 SKT

Key: 20774

Description Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$3,823,611.00	\$3,823,611.00
Fund 1						FF91 \$3,058,888.80	
Match						\$764,722.20	

Footnote:

Name: **Transit urban (5307) formula operating 2021 SKT**

Key: **20775**

Description **Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$2,806,320.00</b>	<b>\$2,806,320.00</b>
Fund 1						FF90 \$1,403,160.00	
Match						\$1,403,160.00	

Footnote:

Name: **Transit Urban (5310) Formula Program 2021 SKT**

Key: **20776**

Description **Allocation used for Transit Enhanced Mobility to provide alternative transportation options seniors and individuals with disabilities.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$310,000.00</b>	<b>\$310,000.00</b>
Fund 1						F160 \$248,000.00	
Match						\$62,000.00	

Footnote:

Name: **Transit Urban (5339) Formula Program 2021 SKT**

Key: **20777**

Description **Allocation used for transit buses and bus facilities to promote alternative forms of transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,031,250.00</b>	<b>\$1,031,250.00</b>
Fund 1						F390 \$825,000.00	
Match						\$206,250.00	

Footnote:

Name: Mill Street SE rail crossing (Salem)

Key: 21238

Description Install raised medians and a marked crosswalk connecting the AMTRAK Station to the Salem Promenade, add additional and updated railroad equipment, and improve the roadway condition and approaches for safer vehicular operation and enhanced design features to better meet the ADA guidelines.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Safety, Transit

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2021		
Total		\$420,000.00			\$1,050,000.00		\$1,470,000.00
Fund 1		ZS40 \$378,000.00			ZS40 \$900,000.00		
Match		\$42,000.00			\$100,000.00		
Fund 2					F260 \$40,000.00		
Match					\$10,000.00		

Footnote:

Name: Center St.: Lancaster Dr. to 45th Pl. NE

Key: 21301

Description Design the interim and long-term widening of Center Street and construct the interim improvements on the north side including center turn lane, bike lanes and sidewalks to increase safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Modernization

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021		2022		
Total		\$364,839.00	\$353,317.00		\$2,240,210.00		\$2,958,366.00
Fund 1		Z230 \$327,370.03	Z230 \$317,031.34		Z230 \$1,710,139.84		
Match		\$37,468.97	\$36,285.66		\$195,733.16		
Fund 2					OTH0 \$334,337.00		
Match							

Footnote: MPO funds limited to \$2,354,541

Name: Connecticut Ave: Macleay Rd to Rickey St

Key: 21304

Description Complete the urban bicycle facilities and sidewalks along Connecticut Avenue SE between Macleay Road/Pennsylvania Avenue and Rickey Street/Macleay Road to improve safety.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Bicycle/Pedestrian

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2022		2024		
Total		\$191,000.00	\$58,000.00		\$875,000.00		\$1,124,000.00
Fund 1		M23E \$171,384.30	Z230 \$52,043.40		Z230 \$785,137.50		
Match		\$19,615.70	\$5,956.60		\$89,862.50		

Footnote:



Name: Turner Rd: Mill Creek to Chicago St SE

Key: 21305

Description Design for a future construction project to complete the urban bicycle facilities and sidewalks along Turner Road in the downtown area. Access control and storm water drainage along the adjacent property will be addressed. Completion of the project will encourage redevelopment in the area.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF TURNER

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
				MID-WILLAMETTE VALLEY ACT	MARION	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022					
Total		\$175,270.00					\$175,270.00
Fund 1		Z232 \$157,270.00					
Match		\$18,000.00					

Footnote:

Name: Salem area traffic signal control center operations 2023-24

Key: 21536

Description Operation of the regional traffic control center to improve traffic flow for the 2023-2024 federal fiscal years. Operated by the City of Salem.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Operations

Applicant: CITY OF SALEM

Status: NON-CONSTRUCTION PROJECT

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
				MID-WILLAMETTE VALLEY ACT	MARION	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$805,420.00	\$805,420.00
Fund 1						Z230 \$624,000.00	
Match						\$71,419.59	
Fund 2						OTH0 \$110,000.41	
Match							

Footnote:

Name: I-5: N. Santiam - Kuebler

Key: 21539

Description Pavement resurfacing to repair rutting and wear, and restore smoothness.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
250.50 to 253.72	3.22	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION	
251.25 to 253.72	2.47	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2024		
Total		\$483,600.00			\$6,274,100.00		\$6,757,700.00
Fund 1		ACP0 \$445,975.92			Z001 \$5,785,975.02		
Match		\$37,624.08			\$488,124.98		

Footnote:

Name: **OR22: Big Cliff Dam - Mongold Slide**

Key: **21542**

Description **Pavement resurfacing to repair cracking to improve smoothness and reduce maintenance costs. Includes membrane, joints and plug seals on a partial viaduct bridge.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
39.55 to 46.00	6.45	OR-22	NORTH SANTIAM	MID-WILLAMETTE VALLEY ACT	MARION	
40.29 to 40.37	0.08	OR-22	NORTH SANTIAM	MID-WILLAMETTE VALLEY ACT	MARION	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>		<b>2023</b>	<b>2023</b>		
Total		<b>\$482,700.00</b>		<b>\$109,400.00</b>	<b>\$6,266,900.00</b>		<b>\$6,859,000.00</b>
Fund 1		ACPO \$433,126.71		Z001 \$98,164.62	Z001 \$5,623,289.37		
Match		\$49,573.29		\$11,235.38	\$643,610.63		

Footnote:

Name: **I-5: Salem - Albany**

Key: **21553**

Description **Install traffic surveillance cameras to monitor traffic incidents along the I-5 corridor; Install variable message signs to provide real-time information to drivers.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Intelligent Transportation System (ITS), Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
239.97 to 262.04	22.07	I-5	PACIFIC HIGHWAY	CASCADES WEST ACT	LINN	
240.00 to 262.00	22.00	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2022</b>		<b>2024</b>		
Total		<b>\$1,100,000.00</b>	<b>\$27,500.00</b>		<b>\$4,119,961.00</b>		<b>\$5,247,461.00</b>
Fund 1		ACPO \$1,014,420.00	Z001 \$25,360.50		Z001 \$3,799,428.03		
Match		\$85,580.00	\$2,139.50		\$320,532.97		

Footnote:

Name: **State St. @ 25th St. (Salem)**

Key: **21559**

Description **Intersection improvements to improve pedestrian visibility and reduce traffic incidents.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
1.70 to 1.70	0.00			MID-WILLAMETTE VALLEY ACT	MARION	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>		<b>2024</b>		
Total		<b>\$148,700.00</b>	<b>\$50,000.00</b>		<b>\$438,400.00</b>		<b>\$637,100.00</b>
Fund 1		ZS30 \$137,131.14	ZS30 \$46,110.00		ZS30 \$404,292.48		
Match		\$11,568.86	\$3,890.00		\$34,107.52		

Footnote:

Name: **Silverton Rd. @ Desart Rd. (Marion County)**

Key: **21565**

Description **Reconfigure the intersection to improve driver safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
8.25 to 8.25	0.00			MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2022		2024		
Total		\$273,800.00	\$336,800.00	\$56,100.00	\$898,400.00		\$1,565,100.00
Fund 1		ZS30 \$252,498.36	ZS30 \$310,596.96	ZS30 \$51,735.42	ZS30 \$828,504.48		
Match		\$21,301.64	\$26,203.04	\$4,364.58	\$69,895.52		

Footnote:

Name: **Commercial St.: Madrona Ave. - Robins Ln. SE (Salem)**

Key: **21569**

Description **Upgrade traffic signals at intersections to improve traffic flow and vehicle safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.47 to 5.56	3.09			MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021				2024		
Total		\$176,900.00			\$581,000.00		\$757,900.00
Fund 1		ZS30 \$163,137.18			ZS30 \$535,798.20		
Match		\$13,762.82			\$45,201.80		

Footnote:

Name: **City of Salem Downtown Signal Improvements (2024)**

Key: **21571**

Description **Upgrade traffic signals at intersections to improve traffic flow and vehicle safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021				2023		
Total		\$257,200.00			\$844,800.00		\$1,102,000.00
Fund 1		ZS30 \$237,189.84			ZS30 \$779,074.56		
Match		\$20,010.16			\$65,725.44		

Footnote:

Name: **OR99EB: D St. - Union St.**

Key: **21572**

Description **Enhance/upgrade overhead guide & overhead lane-use signing and install bike lanes along Commercial Street to improve driver navigation and safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
4.58 to 4.87	0.29	OR-99EB	SALEM PARKWAY	MID-WILLAMETTE VALLEY ACT	MARION	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>		<b>2024</b>	<b>2024</b>		
Total		<b>\$531,000.00</b>		<b>\$112,300.00</b>	<b>\$1,742,500.00</b>		<b>\$2,385,800.00</b>
Fund 1		ZS30 \$489,688.20		ZS30 \$103,563.06	ZS30 \$1,606,933.50		
Match		\$41,311.80		\$8,736.94	\$135,566.50		

Footnote:

Name: **OR164: Jefferson (Santiam River) Bridge**

Key: **21731**

Description **Strengthen the bridge and overlay the bridge driving surface to ensure continued safety.**

Region: **2**

MPO: **Albany Area MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
6.19 to 6.35	0.16	OR-164	JEFFERSON	CASCADES WEST ACT	MARION	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>		
Total		<b>\$1,206,300.00</b>	<b>\$27,400.00</b>	<b>\$27,400.00</b>	<b>\$5,431,700.00</b>		<b>\$6,692,800.00</b>
Fund 1		Z240 \$1,082,412.99	Z240 \$24,586.02	Z240 \$24,586.02	Z240 \$4,873,864.41		
Match		\$123,887.01	\$2,813.98	\$2,813.98	\$557,835.59		

Footnote:

Name: **I-5 northbound: Santiam overflow bridge**

Key: **21761**

Description **Replace pavement on the bridge driving surface and install new bridge railing to meet current safety standards.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
241.33 to 241.37	0.04	I-5	PACIFIC HIGHWAY	MID-WILLAMETTE VALLEY ACT	MARION	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2024</b>		
Total		<b>\$185,100.00</b>			<b>\$873,100.00</b>		<b>\$1,058,200.00</b>
Fund 1		Z001 \$170,699.22			Z001 \$805,172.82		
Match		\$14,400.78			\$67,927.18		

Footnote:

Name: **I-5 southbound: Santiam River Bridge**

Key: **21765**

Description **Evaluate the bridge foundation for seismic stability. Once researched, stabilize the bridge in order to reduce seismic risks.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
240.58 to 240.74	0.16	I-5	PACIFIC HIGHWAY	CASCADES WEST ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021	2021			2024		
Total	\$500,000.00	\$293,400.00			\$1,385,000.00		\$2,178,400.00
Fund 1	Z001 \$461,100.00	Z001 \$270,573.48			Z001 \$1,277,247.00		
Match	\$38,900.00	\$22,826.52			\$107,753.00		

Footnote:

Name: **Pedestrian Safety Improved Crossings (Salem)**

Key: **21879**

Description **Install enhanced pedestrian crossings at numerous locations to increase safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2023		2024		
Total		\$260,000.00	\$65,000.00		\$1,075,000.00		\$1,400,000.00
Fund 1		Z230 \$233,298.00	Z230 \$58,324.50		Z301 \$717,801.42		
Match		\$26,702.00	\$6,675.50		\$82,155.58		
Fund 2					Z230 \$218,260.00		
Match					\$24,981.00		
Fund 3					OTH0 \$31,802.00		
Match							

Footnote:

Name: **McGilchrist Street SE at 22nd Ave SE (Salem)**

Key: **21887**

Description **Realign 22nd Ave SE at McGilchrist to make a four-leg intersection and install a new traffic signal to increase traffic flow.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Modernization**

Applicant: **CITY OF SALEM**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$225,000.00			\$5,300,000.00		\$5,525,000.00
Fund 1		Z230 \$201,892.50			Z230 \$4,082,715.00		
Match		\$23,107.50			\$467,285.00		
Fund 2					OTH0 \$750,000.00		
Match							

Footnote:

Name: **Commercial St SE: Vista St to Ratcliff Dr (Salem)**

Key: **21890**

Description **Construct sidewalks along the east side of Commercial Street SE and add a new signal at Ratcliff to increase safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF SALEM**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2024</b>				
Total		<b>\$640,000.00</b>	<b>\$320,000.00</b>				<b>\$960,000.00</b>
Fund 1		Z400 \$340,407.80	Z230 \$287,136.00				
Match		\$38,961.20	\$32,864.00				
Fund 2		Z230 \$233,864.20					
Match		\$26,766.80					

Footnote:

Name: **River Rd at Manzanita/McNary Estates (Keizer)**

Key: **21892**

Description **Complete conceptual design for intersection improvements.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Modernization**

Applicant: **CITY OF KEIZER**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$340,000.00</b>						<b>\$340,000.00</b>
Fund 1	Z230 \$305,082.00						
Match	\$34,918.00						

Footnote:

Name: **State St: 4106 State St to 46th Ave**

Key: **21895**

Description **Construct a center turn lane, bike lanes and sidewalks to improve pedestrian safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Modernization**

Applicant: **MARION COUNTY**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2024</b>				
Total		<b>\$500,000.00</b>	<b>\$300,000.00</b>				<b>\$800,000.00</b>
Fund 1		Z230 \$448,650.00	Z230 \$269,190.00				
Match		\$51,350.00	\$30,810.00				

Footnote:

Name: **Delaney Rd: Battle Creek Bridge**

Key: **21896**

Description **Replace the existing bridge on Delaney Road over Battle Creek. Project includes various intersection and roadway improvements to improve traffic flow and safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Bridge**

Applicant: **MARION COUNTY**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>				
Total		<b>\$465,000.00</b>	<b>\$220,000.00</b>				<b>\$685,000.00</b>
Fund 1		Z230 \$417,244.50	Z230 \$197,406.00				
Match		\$47,755.50	\$22,594.00				

Footnote:

Name: **SAMTD Fixed Route Vehicle Replacement FY 2024**

Key: **21899**

Description **Replace up to ten diesel-fueled vehicles with alternative fueled, fixed route transit buses to provide more energy efficient vehicles for public transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>POLK</b>
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$2,100,000.00</b>	<b>\$2,100,000.00</b>
Fund 1						Z230 \$1,884,330.00	
Match						\$215,670.00	

Footnote:

Name: **Salem Area Safe Routes to School Program**

Key: **21901**

Description **Funding for the Salem Area Safe Routes to School Non-Infrastructure Program coordinator to encourage biking and walking to and from school.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **SALEM-KEIZER MPO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$570,000.00</b>	<b>\$570,000.00</b>
Fund 1						Z230 \$511,461.00	
Match						\$58,539.00	

Footnote:

Name: Transit Urban (5307) Formula Capital Projects 2021 SKT

Key: 21902

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$2,394,939.00	\$2,394,939.00
Fund 1						FF91 \$1,915,951.20	
Match						\$478,987.80	

Footnote:

Name: Transit Urban (5307) Formula Capital Projects 2022 SKT

Key: 21903

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$2,430,988.00	\$2,430,988.00
Fund 1						FF91 \$1,944,790.40	
Match						\$486,197.60	

Footnote:

Name: Transit Urban (5307) Formula Capital ADA PM 2022 SKT

Key: 21904

Description Allocation used for Preventative Maintenance and ADA to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$3,881,163.00	\$3,881,163.00
Fund 1						FF91 \$3,104,930.40	
Match						\$776,232.60	

Footnote:



Name: Transit Urban (5307) Formula-Operating 2022 SKT

Key: 21905

Description Allocation used for Transportation Operating Expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$2,848,560.00	\$2,848,560.00
Fund 1						FF90 \$1,424,280.00	
Match						\$1,424,280.00	

Footnote:

Name: Transit Urban (5310) Formula Program 2022 SKT

Key: 21906

Description Allocation used for transit enhanced mobility to provide options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$312,500.00	\$312,500.00
Fund 1						F160 \$250,000.00	
Match						\$62,500.00	

Footnote:

Name: Transit Urban (5339) Formula Program 2022 SKT

Key: 21907

Description Transit Bus and Bus Facilities

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$1,056,250.00	\$1,056,250.00
Fund 1						F390 \$845,000.00	
Match						\$211,250.00	

Footnote:

Name: Transit Urban (5307) Formula Capital ADA PM 2023 SKT

Key: 21908

Description Allocation used for Preventative Maintenance and ADA to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$3,939,315.00	\$3,939,315.00
Fund 1						FF91 \$3,151,452.00	
Match						\$787,863.00	

Footnote:

Name: Transit Urban (5307) Formula Capital Projects 2023 SKT

Key: 21909

Description Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$2,467,410.00	\$2,467,410.00
Fund 1						FF91 \$1,973,928.00	
Match						\$493,482.00	

Footnote:

Name: Transit Urban (5307) Formula-Operating 2023 SKT

Key: 21910

Description Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant:

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$2,891,240.00	\$2,891,240.00
Fund 1						FF90 \$1,445,620.00	
Match						\$1,445,620.00	

Footnote:

Name: Transit Urban (5310) Formula Program 2023 SKT

Key: 21911

Description Allocation used for Transit Enhanced Mobility to provide transportation options for seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$317,500.00	\$317,500.00
Fund 1						F160 \$254,000.00	
Match						\$63,500.00	

Footnote:

Name: Transit Urban (5339) Formula Program 2023 SKT

Key: 21912

Description Allocation used for bus and bus facilities to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$1,082,500.00	\$1,082,500.00
Fund 1						F390 \$866,000.00	
Match						\$216,500.00	

Footnote:

Name: Transit Urban (5307) Formula Capital ADA PM 2024 SKT

Key: 21913

Description Allocation used for Preventative Maintenance and ADA to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$3,998,665.00	\$3,998,665.00
Fund 1						FF91 \$3,198,932.00	
Match						\$799,733.00	

Footnote:

Name: **Transit Urban (5307) Formula Capital Projects 2024 SKT**

Key: **21914**

Description **Allocation used for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$2,504,585.00</b>	<b>\$2,504,585.00</b>
Fund 1						FF91 \$2,003,668.00	
Match						\$500,917.00	

Footnote:

Name: **Transit Urban (5307) Formula-Operating 2024 SKT**

Key: **21915**

Description **Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$2,934,800.00</b>	<b>\$2,934,800.00</b>
Fund 1						FF90 \$1,467,400.00	
Match						\$1,467,400.00	

Footnote:

Name: **Transit Urban (5310) Formula Program 2024 SKT**

Key: **21916**

Description **Allocation used for Transit Enhanced Mobility to provide transportation options for seniors and individuals with disabilities.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$322,500.00</b>	<b>\$322,500.00</b>
Fund 1						F160 \$258,000.00	
Match						\$64,500.00	

Footnote:

Name: Transit Urban (5339) Formula Program 2024 SKT

Key: 21917

Description Allocation used for bus and bus facilities to provide alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$1,110,000.00	\$1,110,000.00
Fund 1						F390 \$888,000.00	
Match						\$222,000.00	

Footnote:

Name: Mid-valley regional transportation options prog (SFY23-24)

Key: 21918

Description Combined TDM & Rideshare Program for state fiscal years 2023 and 2024. This project uses a strategic approach for service coordination and customer service including education, marketing and community outreach to promote & encourage the use of transportation options as an alternative to the single occupant vehicle in Polk, Marion, and Yamhill Counties.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transportation Demand Management

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$588,432.00	\$588,432.00
Fund 1						Z400 \$528,000.03	
Match						\$60,431.97	

Footnote:

Name: French Prairie Road: Champoeg Creek bridge

Key: 21994

Description Replace the bridge with one that meets current standards.

Region: 2

MPO: Non-MPO

Work Type: Bridge

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate										
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2021		2022		2024		2024		
Total		\$258,100.00		\$33,700.00		\$5,600.00		\$1,582,900.00		\$1,880,300.00
Fund 1		Z233 \$231,593.13		Z233 \$30,239.01		Z233 \$5,024.88		Z233 \$1,420,336.17		
Match		\$26,506.87		\$3,460.99		\$575.12		\$162,563.83		

Footnote:

Name: **Scotts Mills Road: Butte Creek Bridge (Scotts Mills)**

Key: **21998**

Description **Replace the bridge with a new structure that conforms to current standards.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2022</b>		<b>2024</b>		
Total		<b>\$545,300.00</b>	<b>\$97,800.00</b>		<b>\$3,738,400.00</b>		<b>\$4,381,500.00</b>
Fund 1		ACP0 \$489,297.69	Z232 \$87,755.94		Z232 \$3,354,466.32		
Match		\$56,002.31	\$10,044.06		\$383,933.68		

Footnote:

Name: **Hazelgreen Road NE: Pudding River bridge**

Key: **22002**

Description **Replace the bridge with one that meets current standards.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>		<b>2024</b>		
Total		<b>\$577,500.00</b>	<b>\$89,800.00</b>		<b>\$4,581,300.00</b>		<b>\$5,248,600.00</b>
Fund 1		Z240 \$518,190.75	Z240 \$80,577.54		Z240 \$4,110,800.49		
Match		\$59,309.25	\$9,222.46		\$470,499.51		

Footnote:

Name: **Mill Creek Road bridge**

Key: **22003**

Description **Replace the bridge with one that meets current standards.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>MID-WILLAMETTE VALLEY ACT</b>	<b>MARION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2022</b>		<b>2024</b>		
Total		<b>\$406,400.00</b>	<b>\$89,800.00</b>		<b>\$2,337,400.00</b>		<b>\$2,833,600.00</b>
Fund 1		ACP0 \$364,662.72	Z240 \$80,577.54		Z240 \$2,097,349.02		
Match		\$41,737.28	\$9,222.46		\$240,050.98		

Footnote:

Name: Rambler Drive SE: Little Pudding River bridge

Key: 22005

Description Replace the deteriorated bridge driving surface; update the bridge rail system; repair the approaches, and repair the piling caps that were identified for immediate repair. These repairs will extend the life of the bridge.

Region: 2

MPO: Non-MPO

Work Type: Bridge

Applicant: MARION COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2024		
Total		\$428,400.00			\$4,596,000.00		\$5,024,400.00
Fund 1		Z233 \$384,403.32			Z233 \$4,123,990.80		
Match		\$43,996.68			\$472,009.20		

Footnote:

Name: Oregon Transportation Network - SAMTD FFY22

Key: 22029

Description Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$1,188,378.47	\$1,188,378.47
Fund 1						Z240 \$1,066,332.00	
Match						\$122,046.47	

Footnote:

Name: Oregon Transportation Network - SAMTD FFY23

Key: 22046

Description Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$1,188,378.47	\$1,188,378.47
Fund 1						Z240 \$1,066,332.00	
Match						\$122,046.47	

Footnote:

Name: Oregon Transportation Network - SAMTD FFY24

Key: 22057

Description **Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.**

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$1,188,378.47	\$1,188,378.47
Fund 1						Z240 \$1,066,332.00	
Match						\$122,046.47	

Footnote:



Name: **OR22: @ Doaks Ferry Rd (Salem)**

Key: **18322**

Description **Improve intersection operation and complete missing bicycle and pedestrian facility to improve safety at this intersection.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **ADA, Safety**

Applicant: **POLK COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
22.14 to 22.14	0.00	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021	2023	2023		
Total		\$100,000.00	\$100,000.00	\$5,000.00	\$452,227.00		\$657,227.00
Fund 1		ACP0 \$89,730.00	Z230 \$89,730.00	Z230 \$4,486.50	Z230 \$405,783.29		
Match		\$10,270.00	\$10,270.00	\$513.50	\$46,443.71		

Footnote:

Name: **Doaks Ferry Road realignment**

Key: **18726**

Description **Realign Doaks Ferry Road to the west to new intersection for Riggs St NW at OR22 to improve safety**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Modernization, Safety**

Applicant: **POLK COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2014	2021		2022		
Total		\$472,846.31	\$200,000.00		\$1,675,773.00		\$2,348,619.31
Fund 1		S010 \$472,846.31	S010 \$200,000.00		S010 \$1,675,773.00		
Match							

Footnote:

Name: **Marion County ferry boat program (phase 3)**

Key: **19701**

Description **Construct concrete ramp extensions for the Buena Vista and Wheatland Ferry's and other improvements needed to maintain ferry operations.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	YAMHILL
				MID-WILLAMETTE VALLEY ACT	POLK
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017			2021	2019	
Total		\$106,000.00			\$1,190,621.25	\$745,865.00	\$2,042,486.25
Fund 1		ACP0 \$84,800.00			M950 \$952,497.00	M95E \$363,583.00	
Match		\$21,200.00			\$238,124.25	\$90,895.75	
Fund 2						M950 \$180,192.60	
Match						\$45,048.15	
Fund 3						Z950 \$52,916.40	
Match						\$13,229.10	

Footnote:

Name: Salem-Keizer area MPO planning SFY22

Key: 20491

Description SKATS MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Planning

Applicant: SKATS

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$1,409,949.29						\$1,409,949.29
Fund 1	Z230 \$620,000.20						
Match	\$70,961.80						
Fund 2	Z450 \$487,120.74						
Match	\$55,753.15						
Fund 3	Z77D \$158,026.55						
Match	\$18,086.85						

Footnote:

Name: Salem area traffic signal control center operations 2021-22

Key: 20735

Description Operations for the regional traffic control center located at the City of Salem to improve traffic flow.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Operations

Applicant: CITY OF SALEM

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$764,185.00	\$764,185.00
Fund 1						Z230 \$587,000.00	
Match						\$67,185.00	
Fund 2						OTH0 \$110,000.00	
Match							

Footnote:

Name: Transit Urban (5307) Formula Program 2021 SKT

Key: 20774

Description Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$3,823,611.00	\$3,823,611.00
Fund 1						FF91 \$3,058,888.80	
Match						\$764,722.20	

Footnote:

Name: Transit urban (5307) formula operating 2021 SKT

Key: 20775

Description Allocation used for Transportation operating expenses to promote the use of alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$2,806,320.00	\$2,806,320.00
Fund 1						FF90 \$1,403,160.00	
Match						\$1,403,160.00	

Footnote:

Name: Transit Urban (5310) Formula Program 2021 SKT

Key: 20776

Description Allocation used for Transit Enhanced Mobility to provide alternative transportation options seniors and individuals with disabilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$310,000.00	\$310,000.00
Fund 1						F160 \$248,000.00	
Match						\$62,000.00	

Footnote:

Name: Transit Urban (5339) Formula Program 2021 SKT

Key: 20777

Description Allocation used for transit buses and bus facilities to promote alternative forms of transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$1,031,250.00	\$1,031,250.00
Fund 1						F390 \$825,000.00	
Match						\$206,250.00	

Footnote:

Name: **Mitchell Street and Black Rock Road reconstruction**

Key: **20804**

Description **Replace bridges and make roadway improvements to increase safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **POLK COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK
				MID-WILLAMETTE VALLEY ACT	POLK
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2023</b>		
Total		<b>\$593,000.00</b>			<b>\$4,239,178.00</b>		<b>\$4,832,178.00</b>
Fund 1		G200 \$532,098.90			G200 \$3,701,000.10		
Match		\$60,901.10			\$423,596.02		
Fund 2					OTH0 \$114,581.88		
Match							

Footnote:

Name: **OR99W: Orrs Corner Road - Clow Corner Road**

Key: **21374**

Description **Install various improvements to increase safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
59.11 to 60.15	1.04	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2020</b>	<b>2022</b>	<b>2022</b>		
Total		<b>\$1,146,800.00</b>	<b>\$312,200.00</b>	<b>\$53,200.00</b>	<b>\$9,000,000.00</b>		<b>\$10,512,200.00</b>
Fund 1		ACP0 \$1,146,800.00	ZS30 \$287,910.84	ZS30 \$49,061.04	ZS30 \$8,299,800.00		
Match			\$24,289.16	\$4,138.96	\$700,200.00		

Footnote:

Name: **OR22: Kings Valley Highway**

Key: **21566**

Description **Improve intersection safety by reconfiguring the roadways for the safety of the traveling public.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
12.72 to 12.72	0.00	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>	<b>2024</b>	<b>2024</b>		
Total		<b>\$2,397,600.00</b>	<b>\$224,500.00</b>	<b>\$22,500.00</b>	<b>\$7,863,600.00</b>		<b>\$10,508,200.00</b>
Fund 1		ZS30 \$2,211,066.72	ZS30 \$207,033.90	ZS30 \$20,749.50	ZS30 \$7,251,811.92		
Match		\$186,533.28	\$17,466.10	\$1,750.50	\$611,788.08		

Footnote:

Name: **Polk County Signing & Striping Improvements (2024)**

Key: **21652**

Description **Improve curve warning signing and upgrade existing center line and fog lines with wet weather visibility pavement markings to improve visibility.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **POLK COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2024</b>		
Total		<b>\$159,900.00</b>			<b>\$525,200.00</b>		<b>\$685,100.00</b>
Fund 1		ZS30 \$147,459.78			ZS30 \$484,339.44		
Match		\$12,440.22			\$40,860.56		

Footnote:

Name: **OR22: Center St Bridge (Salem)**

Key: **21705**

Description **Complete design for seismic retrofit improvements such that the bridge could survive a major seismic event and continue to provide a functioning crossing of the Willamette River**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
25.90 to 25.90	0.00	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>				
Total		<b>\$10,000,000.00</b>	<b>\$3,242,600.00</b>				<b>\$13,242,600.00</b>
Fund 1		ACPO \$8,973,000.00	Z001 \$2,909,584.98				
Match		\$1,027,000.00	\$333,015.02				

Footnote:

Name: **Salem-Keizer area MPO planning SFY23**

Key: **21840**

Description **SKATS MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Planning**

Applicant: **SKATS**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$1,567,020.52</b>						<b>\$1,567,020.52</b>
Fund 1	Z230 \$679,000.37						
Match	\$77,714.63						
Fund 2	Z450 \$564,223.14						
Match	\$64,577.86						
Fund 3	Z77D \$162,864.00						
Match	\$18,640.52						

Footnote:

Name: Salem-Keizer area MPO planning SFY24

Key: 21850

Description SKATS MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Planning

Applicant: SKATS

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2023						
Total	\$1,612,889.84						\$1,612,889.84
Fund 1	Z230 \$717,000.13						
Match	\$82,063.87						
Fund 2	Z450 \$564,128.92						
Match	\$64,567.08						
Fund 3	Z77D \$166,117.00						
Match	\$19,012.84						

Footnote:

Name: Salem-Keizer area MPO planning SFY25

Key: 21861

Description SKATS MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Planning

Applicant: SKATS

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$1,653,188.02						\$1,653,188.02
Fund 1	Z230 \$750,000.00						
Match	\$85,840.86						
Fund 2	Z450 \$564,035.60						
Match	\$64,556.40						
Fund 3	Z77D \$169,370.00						
Match	\$19,385.16						

Footnote:

Name: Orchard Heights Rd NW: Snowbird to Westhaven (Salem)

Key: 21883

Description Add various improvements to extend useful life of current facilities.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Bicycle/Pedestrian

Applicant: CITY OF SALEM

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2024		
Total		\$475,000.00			\$1,900,000.00		\$2,375,000.00
Fund 1		Z400 \$426,217.50			Z400 \$1,256,220.00		
Match		\$48,782.50			\$143,780.00		
Fund 2					OTH0 \$500,000.00		
Match							

Footnote:

Name: SAMTD Fixed Route Vehicle Replacement FY 2024

Key: 21899

Description Replace up to ten diesel-fueled vehicles with alternative fueled, fixed route transit buses to provide more energy efficient vehicles for public transportation.

Region: 2

MPO: Salem/Keizer Area MPO

Work Type: Transit

Applicant: SALEM-KEIZER TRANSIT DISTRICT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$2,100,000.00	\$2,100,000.00
Fund 1						Z230 \$1,884,330.00	
Match						\$215,670.00	

Footnote:

Name: **US101: urban upgrade (Garibaldi)**

Key: **20252**

Description **Upgrade sidewalks, parking, bike facilities, and ADA compliance to enable future or concurrent pavement preservation project.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian, Safety**

Applicant: **CITY OF GARIBALDI**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
54.83 to 55.94	1.11	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	TILLAMOOK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021	2021	2021		
Total		\$1,637,000.00	\$1,203,900.00	\$45,000.00	\$7,745,600.00		\$10,631,500.00
Fund 1		Z300 \$806,576.52	Z001 \$1,080,259.47	Z001 \$40,378.50	Z001 \$5,649,250.92		
Match		\$92,316.29	\$123,640.53	\$4,621.50	\$646,582.05		
Fund 2		Z303 \$641,569.50			M001 \$1,159,886.80		
Match		\$73,430.50			\$132,754.23		
Fund 3		M30E \$20,734.08			OTH0 \$157,126.00		
Match		\$2,373.11					

Footnote:

Name: **OR6: Mills (Wilson River) Bridge**

Key: **20422**

Description **Paint structure and other repairs to extend the life of the bridge.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
5.75 to 5.82	0.07	OR-006	WILSON RIVER	NORTH WEST OREGON ACT	TILLAMOOK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2020		2021		
Total		\$264,800.00	\$11,300.00		\$2,002,000.00		\$2,278,100.00
Fund 1		Z233 \$237,605.04	Z240 \$10,139.49		Z240 \$1,796,394.60		
Match		\$27,194.96	\$1,160.51		\$205,605.40		

Footnote:

Name: **US101: Trask River Bridge**

Key: **20448**

Description **Repair bridge footing erosion to protect the structure from further damage.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
67.95 to 68.01	0.06	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	TILLAMOOK

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019			2021		
Total		\$167,978.00			\$382,382.00		\$550,360.00
Fund 1		S070 \$167,978.00			S070 \$382,382.00		
Match							

Footnote:



Name: **US101: Culverts (MP 6.36 - 116.35)**

Key: **21232**

Description **Rehabilitate and replace culverts to ensure they are functioning properly.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
6.36 to 37.11	30.75	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	CLATSOP
37.11 to 102.78	65.67	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	TILLAMOOK
102.80 to 116.35	13.55	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT	LINCOLN

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>		<b>2023</b>		
Total		<b>\$810,000.00</b>	<b>\$102,000.00</b>		<b>\$4,365,000.00</b>		<b>\$5,277,000.00</b>
Fund 1		Z001 \$403,785.00	Z001 \$91,524.60		Z001 \$3,916,714.50		
Match		\$46,215.00	\$10,475.40		\$448,285.50		
Fund 2		ACP0 \$323,028.00					
Match		\$36,972.00					

Footnote:

Name: **US101: MP 70.78 (Killam Creek)**

Key: **21557**

Description **Design to replace existing culverts with a bridge structure to restore high priority fish habitat.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Fish Passage**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
70.78 to 70.78	0.00	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	TILLAMOOK

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>					
Total		<b>\$2,125,000.00</b>					<b>\$2,125,000.00</b>
Fund 1		Z001 \$1,906,762.50					
Match		\$218,237.50					

Footnote:

Name: **US101: Nedonna Creek Culvert**

Key: **21558**

Description **Replace existing culverts with new culverts, box culverts, or structure to maintain integrity**

Region: **2**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
48.37 to 48.37	0.00	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	TILLAMOOK

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>	<b>2022</b>	<b>2024</b>		
Total		<b>\$1,100,000.00</b>	<b>\$140,000.00</b>	<b>\$60,000.00</b>	<b>\$3,700,000.00</b>		<b>\$5,000,000.00</b>
Fund 1		Z001 \$987,030.00	Z001 \$125,622.00	Z001 \$53,838.00	Z001 \$3,320,010.00		
Match		\$112,970.00	\$14,378.00	\$6,162.00	\$379,990.00		

Footnote:

Name: **OR6: Devils Lake Fork Wilson River Bridge**

Key: **21737**

Description **Paint the bridge to help preserve the structure.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
31.99 to 32.11	0.12	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	TILLAMOOK		

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2022		2023		
Total		\$218,900.00	\$5,600.00		\$6,935,100.00		\$7,159,600.00
Fund 1		ACP0 \$196,418.97	ACP0 \$5,024.88		Z240 \$6,222,865.23		
Match		\$22,481.03	\$575.12		\$712,234.77		

Footnote:

Name: **OR131: Tillamook River Bridge**

Key: **21760**

Description **Paint the bridge to help preserve the structure.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
7.43 to 7.55	0.12	OR-131	NETARTS	NORTH WEST OREGON ACT	TILLAMOOK		

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2022		2023		
Total		\$239,200.00			\$1,342,800.00		\$1,582,000.00
Fund 1		Z240 \$214,634.16			Z240 \$1,204,894.44		
Match		\$24,565.84			\$137,905.56		

Footnote:

Name: **Big Trout Road: Big Trout (Three Rivers) Bridge**

Key: **21996**

Description **Replace bridge with a new structure that will accommodate emergency service and construction industry vehicles.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **TILLAMOOK COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				NORTH WEST OREGON ACT	TILLAMOOK		

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2022		2024		
Total		\$350,200.00	\$22,500.00	\$5,600.00	\$1,313,500.00		\$1,691,800.00
Fund 1		Z233 \$314,234.46	Z233 \$20,189.25	Z233 \$5,024.88	Z233 \$1,178,603.55		
Match		\$35,965.54	\$2,310.75	\$575.12	\$134,896.45		

Footnote:

Name: **Region 2 (North) curve warning upgrades**

Key: **20189**

Description **Install chevrons and updated curve warning signs throughout Area 1 to improve safety**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$183,832.66</b>			<b>\$1,625,677.00</b>		<b>\$1,809,509.66</b>
Fund 1		MSE2 \$71,988.29			ZS30 \$1,499,199.33		
Match					\$126,477.67		
Fund 2		RPS9 \$44,717.34					
Match		\$5,118.10					
Fund 3		MS32 \$33,934.71					
Match							
Fund 4		RPF9 \$25,191.00					
Match		\$2,883.22					

Footnote:

Name: **OR47: West Fork Dairy Creek Bridge**

Key: **20447**

Description **Replace the deteriorated timber bridge with new bridge due to deterioration.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
82.65 to 82.66	0.01	OR-47	NEHALEM	NORTH WEST OREGON ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$1,206,500.00</b>	<b>\$416,200.00</b>		<b>\$7,137,300.00</b>		<b>\$8,760,000.00</b>
Fund 1		Z001 \$630,151.79	Z001 \$373,456.26		Z001 \$6,404,299.29		
Match		\$72,123.69	\$42,743.74		\$733,000.71		
Fund 2		M002 \$238,627.98					
Match		\$27,312.04					
Fund 3		M0E2 \$213,812.68					
Match		\$24,471.82					

Footnote:

Name: **US26: Hayward Rd. - NW Mountindale Rd.**

Key: **21236**

Description **Repave the road between mile points 47.6 and 53 to create a smoother driving surface and expand useful life.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
47.60 to 53.00	5.40	US-26	SUNSET	NORTH WEST OREGON ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$500,000.00</b>			<b>\$3,600,000.00</b>		<b>\$4,100,000.00</b>
Fund 1		ACP0 \$448,650.00			ACP0 \$3,230,280.00		
Match		\$51,350.00			\$369,720.00		

Footnote:

Name: **OR47: Main Street (Carlton)**

Key: **18746**

Description **Reconstruct the intersections at Yamhill/Main Street and Main/Pine Streets to improve traffic flow through the downtown area and repave Main Street between Yamhill Street and Pine Street.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF CARLTON**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
37.72 to 38.06	0.34	OR-47	TUALATIN VALLEY HIGHWAY	MID-WILLAMETTE VALLEY ACT	YAMHILL	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2022	2023	2023		
Total		\$400,915.93	\$1,030,000.00	\$515,000.00	\$5,637,025.00		\$7,582,940.93
Fund 1		Z300 \$359,741.87	Z001 \$924,219.00	Z001 \$462,109.50	Z001 \$5,058,102.53		
Match		\$41,174.06	\$105,781.00	\$52,890.50	\$578,922.47		

Footnote:

Name: **OR219: Aldercrest - Foothills Drive**

Key: **18749**

Description **Construct sidewalks to improve pedestrian safety**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF NEWBERG**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
18.45 to 19.38	0.93	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2021	2022	2022		
Total		\$519,000.00	\$251,000.00	\$11,000.00	\$1,889,600.00		\$2,670,600.00
Fund 1		Z302 \$465,698.70	Z300 \$225,222.30	Z300 \$9,870.30	Z300 \$1,695,538.08		
Match		\$53,301.30	\$25,777.70	\$1,129.70	\$194,061.92		

Footnote:

Name: **OR18 spur: South Yamhill River Bridge (McMinnville)**

Key: **19389**

Description **Replace bridge due to deterioration.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-						
Mileposts	Length	Route	Highway	ACT	County(s)	
46.65 to 46.85	0.20	OR-18	SALMON RIVER	MID-WILLAMETTE VALLEY ACT	YAMHILL	

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2015	2018	2021	2021		
Total		\$3,800,000.00	\$370,000.00	\$120,000.00	\$36,600,000.00		\$40,890,000.00
Fund 1		ACP0 \$2,422,710.00	ACP0 \$277,936.88	ACP0 \$107,676.00	Z001 \$32,841,180.00		
Match		\$277,290.00	\$31,811.12	\$12,324.00	\$3,758,820.00		
Fund 2		LZ2E \$987,030.00	S070 \$60,252.00				
Match		\$112,970.00					

Footnote: **PE phase is a FHWA Project of Division Interest (PODI)**

Name: **Marion County ferry boat program (phase 3)**

Key: **19701**

Description **Construct concrete ramp extensions for the Buena Vista and Wheatland Ferry's and other improvements needed to maintain ferry operations.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **MARION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	YAMHILL
				MID-WILLAMETTE VALLEY ACT	POLK
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>			<b>2021</b>	<b>2019</b>	
Total		<b>\$106,000.00</b>			<b>\$1,190,621.25</b>	<b>\$745,865.00</b>	<b>\$2,042,486.25</b>
Fund 1		ACPO \$84,800.00			M950 \$952,497.00	M95E \$363,583.00	
Match		\$21,200.00			\$238,124.25	\$90,895.75	
Fund 2						M950 \$180,192.60	
Match						\$45,048.15	
Fund 3						Z950 \$52,916.40	
Match						\$13,229.10	

Footnote:

Name: **Region 2 (Central) signal improvements part 2**

Key: **20130**

Description **Install reflectorized signal backplates, countdown pedestrian timers, and advanced dilemma zone protection at various signals in NW Oregon (Central Portion) to improve safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **ADA, Safety**

Applicant: **CITY OF MCMINNVILLE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>21.46 to 39.06</b>	<b>17.60</b>	<b>OR-99W</b>	<b>PACIFIC HWY WEST</b>	<b>MID-WILLAMETTE VALLEY ACT</b>	<b>YAMHILL</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>			<b>2021</b>		
Total		<b>\$155,700.00</b>			<b>\$959,200.00</b>		<b>\$1,114,900.00</b>
Fund 1		MS30 \$82,998.00			ZS30 \$884,574.24		
Match		\$7,002.00			\$74,625.76		
Fund 2		LS3E \$65,700.00					
Match							

Footnote:

Name: **OR153: Salt Creek (Ash Swale) Bridge**

Key: **20445**

Description **Replace bridge due to the level of deterioration.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>5.85 to 5.92</b>	<b>0.07</b>	<b>OR-153</b>	<b>BELLEVUE HOPEWELL</b>	<b>MID-WILLAMETTE VALLEY ACT</b>	<b>YAMHILL</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>	<b>2022</b>	<b>2022</b>		
Total		<b>\$2,253,700.00</b>	<b>\$234,700.00</b>	<b>\$53,300.00</b>	<b>\$13,679,000.00</b>		<b>\$16,220,700.00</b>
Fund 1		Z240 \$2,022,245.01	ACPO \$210,596.31	Z240 \$47,826.09	Z240 \$12,274,166.70		
Match		\$231,454.99	\$24,103.69	\$5,473.91	\$1,404,833.30		

Footnote:

Name: **OR18: Oldsville Rd - Ash Rd.**

Key: **21548**

Description **Pavement resurfacing to repair cracking, improve smoothness and rideability.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
40.44 to 50.10	9.66	OR-18	SALMON RIVER	MID-WILLAMETTE VALLEY ACT	YAMHILL

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2024</b>		
Total		<b>\$400,000.00</b>			<b>\$5,600,000.00</b>		<b>\$6,000,000.00</b>
Fund 1		ACP0 \$358,920.00			Z001 \$5,024,880.00		
Match		\$41,080.00			\$575,120.00		

Footnote:

Name: **OR18: SE Cruickshank Rd.**

Key: **21560**

Description **Improve intersection safety by increasing the sight distance at the intersection.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
48.59 to 48.59	0.00	OR-18	SALMON RIVER	MID-WILLAMETTE VALLEY ACT	YAMHILL

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>		
Total		<b>\$239,400.00</b>	<b>\$33,700.00</b>	<b>\$280,700.00</b>	<b>\$782,800.00</b>		<b>\$1,336,600.00</b>
Fund 1		ZS30 \$220,774.68	ZS30 \$31,078.14	ZS30 \$258,861.54	ZS30 \$721,898.16		
Match		\$18,625.32	\$2,621.86	\$21,838.46	\$60,901.84		

Footnote:

Name: **Deer Creek Park Road bridge**

Key: **21988**

Description **Replace the bridge with a new bridge that meets current strength standards.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **YAMHILL COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	YAMHILL

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2022</b>	<b>2024</b>	<b>2024</b>		
Total		<b>\$350,200.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$886,200.00</b>		<b>\$1,247,600.00</b>
Fund 1		ACP0 \$314,234.46	Z233 \$5,024.88	Z233 \$5,024.88	Z233 \$795,187.26		
Match		\$35,965.54	\$575.12	\$575.12	\$91,012.74		

Footnote:

Name: IOF: OR99W Road Improvements

Key: 22084

Description Provide safe turning movements for the increased traffic anticipated from the expansion of the Willamette Valley Vineyard facility.

Region: 2

MPO: Non-MPO

Work Type: Modernization

Applicant: YAMHILL COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
28.39 to 28.70	0.31	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	YAMHILL

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$724,500.00		\$724,500.00
Fund 1					S600 \$724,500.00		
Match							

Footnote:

Name: **NW Oregon (Central Portion) curve warning upgrades**

Key: **20190**

Description **Install chevrons and updated curve warning signs at various locations to increase safety.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2022		
Total		\$97,340.00			\$1,772,760.00		\$1,870,100.00
Fund 1		ACP0 \$97,340.00			ZS30 \$1,634,839.27		
Match					\$137,920.73		

Footnote:

Name: **NW Oregon (Southern Portion) curve warning upgrades**

Key: **20193**

Description **Install chevrons and updated curve warning signs at various locations to increase safety.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT, MID-WILLAMETTE VALLEY ACT	VARIOUS		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019			2021		
Total		\$172,207.00			\$1,417,193.00		\$1,589,400.00
Fund 1		ZS32 \$172,207.00			ZS30 \$1,306,935.38		
Match					\$110,257.62		

Footnote:

Name: **TDM/rideshare (NW Oregon) (FFY22, 23 & 24)**

Key: **21556**

Description **Operations funds to be transferred to local transit districts for TDM and rideshare activities to educate and encourage public use of all their transportation options to optimize all modes in the system.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Transportation Demand Management**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				CASCADES WEST ACT, LANE AREA COMMISSION ON TRANSPORTATION, MID-WILLAMETTE VALLEY ACT, NORTH WEST OREGON ACT	VARIOUS		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$1,908,547.00	\$1,908,547.00
Fund 1						Z240 \$1,712,539.22	
Match						\$196,007.78	

Footnote:



Name: **Rumble Strips (Unit 1 NW Oregon) (2024)**

Key: **21574**

Description **Install rumble strips along various portions highways in Northwest Oregon (outside city limits) to aid in reduction of lane departures and improve driver safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT, LANE AREA COMMISSION ON TRANSPORTATION, MID-WILLAMETTE VALLEY ACT, NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2024</b>		
Total		<b>\$830,000.00</b>			<b>\$4,969,700.00</b>		<b>\$5,799,700.00</b>
Fund 1		ZS30 \$765,426.00			ZS30 \$4,583,057.34		
Match		\$64,574.00			\$386,642.66		

Footnote:

Name: **Curve warning upgrades (NW Oregon)**

Key: **21577**

Description **Install chevrons and updated curve warning signs at various locations throughout Northwest Oregon (Southern Portion) to improve driver awareness and safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT, LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2024</b>		
Total		<b>\$225,200.00</b>			<b>\$1,535,218.00</b>		<b>\$1,760,418.00</b>
Fund 1		ZS30 \$207,679.44			ZS30 \$1,415,778.04		
Match		\$17,520.56			\$119,439.96		

Footnote:

Name: **Electrical improvements (NW Oregon) (21-24)**

Key: **21586**

Description **Equipment purchase for Region wide electrical improvements to include signal heads, loops, illumination, and signal upgrades to improve driver safety and awareness.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT, LANE AREA COMMISSION ON TRANSPORTATION, MID-WILLAMETTE VALLEY ACT, NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
Fund 1						Z240 \$897,300.00	
Match						\$102,700.00	

Footnote:

Name: **Sign replacements (NW Oregon) (21-24)**

Key: **21587**

Description **Replace signs and posts in various locations throughout Northwest Oregon that are damaged or worn to increase driver safety.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT, LANE AREA COMMISSION ON TRANSPORTATION, MID-WILLAMETTE VALLEY ACT, NORTH WEST OREGON ACT	VARIOUS		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2023</b>		
Total		<b>\$100,000.00</b>			<b>\$300,000.00</b>		<b>\$400,000.00</b>
Fund 1		Z240 \$89,730.00			Z240 \$269,190.00		
Match		\$10,270.00			\$30,810.00		

Footnote:

Name: **Rock fall screening (NW Oregon) (21-24)**

Key: **21588**

Description **Rock fall screening improvements in various locations throughout Northwest Oregon to aid in preventing rockfalls.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT, LANE AREA COMMISSION ON TRANSPORTATION, MID-WILLAMETTE VALLEY ACT, NORTH WEST OREGON ACT	VARIOUS		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2022</b>		
Total					<b>\$900,000.00</b>		<b>\$900,000.00</b>
Fund 1					Z240 \$807,570.00		
Match					\$92,430.00		

Footnote:

Name: **Pavement marking (NW Oregon) (21-24)**

Key: **21589**

Description **Funding for pavement marking improvements in various locations throughout region 2 that may have become worn or damaged to improve lane visibility.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT, LANE AREA COMMISSION ON TRANSPORTATION, MID-WILLAMETTE VALLEY ACT, NORTH WEST OREGON ACT	VARIOUS		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2022</b>		
Total					<b>\$300,000.00</b>		<b>\$300,000.00</b>
Fund 1					Z240 \$269,190.00		
Match					\$30,810.00		

Footnote:

Name: **Intelligent Transportation Systems improvements (NW Oregon)**

Key: **21590**

Description **Purchase equipment to replace or upgrade existing within Region 2 including variable message signs, traffic cameras, and traffic signal detection equipment. These enhancements will improve traffic operations for road users and freight mobility, add to highway safety and aid in creating a more efficient and reliable travel experience.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT, LANE AREA COMMISSION ON TRANSPORTATION, MID-WILLAMETTE VALLEY ACT, NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$1,995,465.00</b>	<b>\$1,995,465.00</b>
Fund 1						Z240 \$1,790,530.74	
Match						\$204,934.26	

Footnote:

Name: **Signal technology upgrades (NW Oregon) (21-24)**

Key: **21592**

Description **Purchase signal equipment related to technology upgrades to update or replace damaged equipment to improve efficiency at intersections and travel times.**

Region: **2**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT, LANE AREA COMMISSION ON TRANSPORTATION, MID-WILLAMETTE VALLEY ACT, NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$300,000.00</b>	<b>\$300,000.00</b>
Fund 1						Z240 \$269,190.00	
Match						\$30,810.00	

Footnote:

Name: **Preservation project design**

Key: **22247**

Description **Preservation funds to be used as needed. Intended use is for design of shelf projects as identified which will be constructed at a later date as funding becomes available**

Region: **2**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT, LANE AREA COMMISSION ON TRANSPORTATION, MID-WILLAMETTE VALLEY ACT, NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>					
Total		<b>\$1,334,000.00</b>					<b>\$1,334,000.00</b>
Fund 1		Z240 \$1,196,998.20					
Match		\$137,001.80					

Footnote:

Name: Powers-Agness Hwy: Burma Slide Sec (MP4.4-8.4)

Key: 13933

Description Slide stabilization to make the roadway safer to traveling public.

Region: 3

MPO: Non-MPO

Work Type: Modernization, Slides and Rockfalls

Applicant: OTHER

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
4.40 to 8.40	4.00	OR-542	POWERS	SOUTH WEST OREGON ACT	COOS

Current Project Estimate										
	Planning	Prelim. Engineering		Right of Way		Utility Relocation	Construction		Other	Project Total
Year		2014		2014			2021		2019	
Total		\$1,915,419.00		\$750,000.00			\$18,090,068.31		\$360,000.00	\$21,115,487.31
Fund 1		K200	\$790,000.00	S010	\$750,000.00		F150	\$17,600,000.00	S010	\$360,000.00
Match										
Fund 2		G200	\$605,419.00				S010	\$490,068.31		
Match										
Fund 3		S010	\$400,000.00							
Match										
Fund 4		F150	\$120,000.00							
Match										

Footnote:

Name: US101: Bunker Hill sidewalks & Flanagan signal

Key: 19243

Description Upgrade sidewalks on US101 between Flanagan Rd & mile point 240.10 to improve pedestrian safety. Replace the signal hardware at the intersection of US101 & Flanagan Rd. Replace the illumination between Flanagan Rd & Edwards Rd.

Region: 3

MPO: Non-MPO

Work Type: ADA, Bicycle/Pedestrian, BP-FLX, Operations

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
239.34 to 240.10	0.76	US-101	OREGON COAST HIGHWAY	SOUTH WEST OREGON ACT	COOS

Current Project Estimate										
	Planning	Prelim. Engineering		Right of Way		Utility Relocation	Construction		Other	Project Total
Year		2015		2020		2018	2021			
Total		\$650,000.00		\$190,000.00		\$5,000.00	\$1,600,000.00			\$2,445,000.00
Fund 1		S080	\$225,100.00	S080	\$138,000.00	S080	\$3,000.00	S080	\$983,900.00	
Match										
Fund 2		M24E	\$153,438.30	ACP0	\$46,659.60	S010	\$2,000.00	Z001	\$552,826.53	
Match			\$17,561.70		\$5,340.40				\$63,273.47	
Fund 3		M240	\$119,340.90							
Match			\$13,659.10							
Fund 4		Z240	\$100,407.87							
Match			\$11,492.13							
Fund 5		S010	\$9,000.00							
Match										

Footnote:

Name: **OR542: Long Tom Creek Culvert**

Key: **20134**

Description **Replace the culvert with a bridge and rebuild stream profile.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
12.04 to 12.04	0.00	OR-542	POWERS		SOUTH WEST OREGON ACT	COOS	
Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2018	2020	2020	2021		
Total		\$649,000.00	\$25,000.00	\$1,000.00	\$2,790,000.00		\$3,465,000.00
Fund 1		Z240 \$355,790.99	M240 \$22,432.50	ACP0 \$897.30	ACP0 \$2,063,790.00		
Match		\$40,721.88	\$2,567.50	\$102.70	\$236,210.00		
Fund 2		M24E \$226,556.69			Z240 \$439,677.00		
Match		\$25,930.44			\$50,323.00		

Footnote:

Name: **OR540: Broadway @ Newmark realign (North Bend)**

Key: **20219**

Description **Upgrade signal poles and hardware, convert the 4-Lane roadway to 3-lane roadway with center turn lane.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
1.70 to 1.90	0.20	OR-540	CAPE ARAGO		SOUTH WEST OREGON ACT	COOS	
Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2018	2021	2021	2021		
Total		\$559,000.00	\$600,000.00	\$100,000.00	\$1,556,000.00		\$2,815,000.00
Fund 1		ZS32 \$322,000.00	ZS30 \$553,320.00	ZS30 \$92,220.00	Z001 \$1,556,000.00		
Match			\$46,680.00	\$7,780.00			
Fund 2		ZS30 \$237,000.00					
Match							

Footnote:

Name: **Riverside Drive: Ferry Creek Bridge**

Key: **20369**

Description **Replace the current bridge in order to meet the current standards.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **CITY OF BANDON**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
					SOUTH WEST OREGON ACT	COOS	
Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2018			2021		
Total		\$452,131.00			\$2,572,145.00		\$3,024,276.00
Fund 1		M001 \$405,697.14			Z240 \$2,307,985.71		
Match		\$46,433.86			\$264,159.29		

Footnote:

Name: **OR42: Frenchie Creek Culvert**

Key: **20711**

Description **Install new bridge to replace an existing culvert for better water flow and to meet environmental requirements.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
35.57 to 35.57	0.00	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	COOS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>			<b>2022</b>		
Total		<b>\$669,000.00</b>			<b>\$4,250,000.00</b>		<b>\$4,919,000.00</b>
Fund 1		ACP0 \$269,190.00			Z001 \$3,813,525.00		
Match		\$30,810.00			\$436,475.00		
Fund 2		M2E2 \$241,373.70					
Match		\$27,626.30					
Fund 3		Z001 \$89,730.00					
Match		\$10,270.00					

Footnote:

Name: **US101 @ East Bay Drive**

Key: **21680**

Description **Upgrade existing signals poles and hardware at the intersection of US101 and East Bay Drive. Add southbound left turn lane to reduce traffic congestion.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
233.45 to 233.45	0.00	OR-101	OREGON COAST HIGHWAY	SOUTH WEST OREGON ACT	COOS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>		
Total		<b>\$289,000.00</b>	<b>\$2,000.00</b>	<b>\$10,000.00</b>	<b>\$858,000.00</b>		<b>\$1,159,000.00</b>
Fund 1		Z001 \$259,319.70	Z001 \$1,794.60	Z001 \$8,973.00	Z001 \$769,883.40		
Match		\$29,680.30	\$205.40	\$1,027.00	\$88,116.60		

Footnote:

Name: **Libby Lane Rumble Strips (Coos County)**

Key: **21726**

Description **Install centerline rumble strips to help prevent cross-over traffic.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **CITY OF COOS BAY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	COOS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$5,740.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$20,960.00</b>		<b>\$28,700.00</b>
Fund 1		ZS30 \$5,293.43	ZS30 \$922.20	ZS30 \$922.20	ZS30 \$19,329.31		
Match		\$446.57	\$77.80	\$77.80	\$1,630.69		

Footnote:

Name: **OR241: Chandler (Coos River) Bridge**

Key: **21773**

Description **Paint the bridge and replace the lift span tower ladders and access platforms to preserve the structure and keep it operating smoothly.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
3.64 to 3.82	0.18	OR-241	COOS RIVER	SOUTH WEST OREGON ACT	COOS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2023	2024	2024		
Total		\$523,000.00	\$32,000.00	\$1,000.00	\$4,101,000.00		\$4,657,000.00
Fund 1		Z240 \$469,287.90	Z240 \$28,713.60	Z240 \$897.30	Z240 \$3,679,827.30		
Match		\$53,712.10	\$3,286.40	\$102.70	\$421,172.70		

Footnote:

Name: **OR42: Endicott, Middle Fork Coquille and Hoffman bridges**

Key: **21774**

Description **Design for future construction project to remove portions of the existing bridge driving surface and place a new surface. Replace expansion joints on three bridges and repair the bearings on one bridge.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
23.32 to 23.42	0.10	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	COOS
26.71 to 26.73	0.02	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	COOS
30.54 to 30.64	0.10	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	COOS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2023					
Total		\$300,000.00					\$300,000.00
Fund 1		Z001 \$269,190.00					
Match		\$30,810.00					

Footnote:

Name: **US101/OR38: Variable Message Sign Upgrades**

Key: **20153**

Description **Replace existing hazard warning system with LED-based variable message (VMS) system to increase visibility to the traveling public.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	SOUTH WEST OREGON ACT	CURRY

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018			2021		
Total		\$300,000.00			\$2,994,000.00		\$3,294,000.00
Fund 1		Z232 \$269,190.00			Z001 \$2,686,516.20		
Match		\$30,810.00			\$307,483.80		

Footnote:

Name: **US101: Parkview Dr - Lucky Ln (Brookings)**

Key: **20261**

Description **Construct a bike lane and a sidewalk along the east side of US101 and replace deficient sidewalk to improve pedestrian safety.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian, Modernization**

Applicant: **CITY OF BROOKINGS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
355.86 to 356.69	0.83	US-101	OREGON COAST HIGHWAY	SOUTH WEST OREGON ACT	CURRY

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2021	2021	2021		
Total		\$576,000.00	\$525,000.00	\$2,000.00	\$2,134,000.00		\$3,237,000.00
Fund 1		Z302 \$275,200.00	S080 \$265,000.00	S080 \$1,000.00	Z001 \$1,085,600.00		
Match		\$68,800.00			\$271,400.00		
Fund 2		S080 \$232,000.00	Z300 \$208,000.00	Z300 \$800.00	S080 \$777,000.00		
Match			\$52,000.00	\$200.00			

Footnote:

Name: **US101: Garrison Slough - Cemetery Lp Rd (Port Orford)**

Key: **21323**

Description **Remove existing pavement and replace with new to improve pavement conditions and extend service life; upgrade ADA ramps; add curb extensions, pedestrian signals, and sign and illumination upgrades to help improve pedestrian safety.**

Region: **3**

MPO: **Non-MPO**

Work Type: **ADA, Bicycle/Pedestrian, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
300.05 to 301.45	1.40	US-101	OREGON COAST HIGHWAY	SOUTH WEST OREGON ACT	CURRY

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020	2021	2021		
Total		\$500,000.00	\$695,000.00	\$5,000.00	\$3,645,000.00		\$4,845,000.00
Fund 1		Z240 \$269,190.00	Z240 \$546,455.70	Z240 \$4,486.50	Z240 \$2,839,954.50		
Match		\$30,810.00	\$62,544.30	\$513.50	\$325,045.50		
Fund 2		M240 \$139,081.50	S010 \$46,000.00		S080 \$480,000.00		
Match		\$15,918.50					
Fund 3		S080 \$45,000.00	S080 \$40,000.00				
Match							

Footnote:



Name: **US101: Anderson Rockfall**

Key: **21698**

Description **Install rock protection screening to help prevent rock falling on roadway.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
334.30 to 334.30	0.00	US-101	OREGON COAST HIGHWAY		SOUTH WEST OREGON ACT	CURRY	
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022		2023		
Total		\$131,000.00	\$2,000.00		\$836,000.00		\$969,000.00
Fund 1		Z001 \$117,546.30	Z001 \$1,794.60		Z001 \$750,142.80		
Match		\$13,453.70	\$205.40		\$85,857.20		

Footnote:

Name: **US101: Gold Beach (Rogue River) Bridge**

Key: **21769**

Description **Replace the existing cathodic protection system, a technique used to control the corrosion of a metal surface, to preserve the bridge structure.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
327.52 to 327.88	0.36	US-101	OREGON COAST HIGHWAY		SOUTH WEST OREGON ACT	CURRY	
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2023	2023		
Total		\$722,000.00	\$136,000.00	\$1,000.00	\$24,283,000.00		\$25,142,000.00
Fund 1		ACP0 \$647,850.60	Z001 \$122,032.80	Z001 \$897.30	Z001 \$21,789,135.90		
Match		\$74,149.40	\$13,967.20	\$102.70	\$2,493,864.10		

Footnote:

Name: **US101: Floras Creek and Willow Creek bridges**

Key: **21776**

Description **Replace the bridge rails on Floras Creek and Willow Creek structures to meet current safety standards. Replace the driving surfaces and joints on each bridge. Remove asphalt from the Willow Creek bridge and adjust the substructure of the roadway to match.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge, Bridge rail retrofit**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway		ACT	County(s)	
288.46 to 288.54	0.08	US-101	OREGON COAST HIGHWAY		SOUTH WEST OREGON ACT	CURRY	
290.37 to 290.39	0.02	US-101	OREGON COAST HIGHWAY		SOUTH WEST OREGON ACT	CURRY	
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2023	2024	2024		
Total		\$628,000.00	\$107,000.00	\$1,000.00	\$4,371,000.00		\$5,107,000.00
Fund 1		Z001 \$563,504.40	Z001 \$96,011.10	Z001 \$897.30	Z001 \$3,922,098.30		
Match		\$64,495.60	\$10,988.90	\$102.70	\$448,901.70		

Footnote:

Name: **US101: Tahkenitch Creek & Over Ranch Road bridges**

Key: **20097**

Description **Replace bridge rail on Tahkenitch Creek (#01602) & Over Ranch Road (#09559) bridges and patch concrete girders on Tahkenitch Creek Bridge (#01602).**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
202.70 to 202.74	0.04	US-101	OREGON COAST HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS
213.22 to 213.24	0.02	US-101	OREGON COAST HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>			<b>2021</b>		
Total		<b>\$557,000.00</b>			<b>\$3,630,100.00</b>		<b>\$4,187,100.00</b>
Fund 1		Z001 \$499,796.10			Z001 \$3,257,288.73		
Match		\$57,203.90			\$372,811.27		
Fund 2							
Match							

Footnote:

Name: **I-5: Garden Valley Blvd - Roberts Creek**

Key: **20106**

Description **Remove existing pavement and replace with new asphalt to improve pavement conditions and extend service life. Bridge work includes: repair or replace bridge driving surfaces and joint repairs.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
76.63 to 76.67	0.04	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
95.04 to 125.40	30.36	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS
120.02 to 120.04	0.02	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS
122.99 to 123.03	0.04	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS
124.13 to 124.17	0.04	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS
124.20 to 124.24	0.04	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS
124.22 to 124.26	0.04	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>			<b>2021</b>		
Total		<b>\$2,407,008.80</b>			<b>\$22,146,000.00</b>		<b>\$24,553,008.80</b>
Fund 1		ACP0 \$917,369.28			ACP0 \$16,615,304.10		
Match		\$77,392.46			\$1,901,695.90		
Fund 2		RPS9 \$656,834.23			Z001 \$3,256,301.70		
Match		\$55,412.83			\$372,698.30		
Fund 3		Z001 \$645,540.00					
Match		\$54,460.00					

Footnote:

Name: I-5: small culvert upgrades

Key: 20159

Description Repair or replace culverts in poor or critical condition based on current condition assessment.

Region: 3

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
40.00 to 168.00	128.00	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018			2021		
Total		\$8,341.43			\$1,186,000.00		\$1,194,341.43
Fund 1		Z001 \$7,692.47			Z240 \$1,064,197.80		
Match		\$648.96			\$121,802.20		

Footnote:

Name: I-5 & OR138E: Variable Message & Curve Warning Signs

Key: 20166

Description Install traffic cameras and message signs at intermittent locations to provide real-time communication with the travelling public.

Region: 3

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS), Signs, Signals, Illumination

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
45.61 to 80.80	35.19	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
80.80 to 135.15	54.35	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS
99.00 to 99.00	0.00	OR-138	NORTH UMPQUA	SOUTH WEST OREGON ACT	DOUGLAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021	2022	2022		
Total		\$1,083,000.00	\$1,000.00	\$30,000.00	\$6,261,328.00		\$7,375,328.00
Fund 1		Z240 \$479,158.20	Z240 \$897.30	Z240 \$13,833.00	Z240 \$3,932,260.80		
Match		\$54,841.80	\$102.70	\$1,167.00	\$331,739.20		
Fund 2		ZS30 \$265,593.60		ZS30 \$13,833.00	ZS30 \$1,841,935.88		
Match		\$22,406.40		\$1,167.00	\$155,392.12		
Fund 3		ACP0 \$234,195.30					
Match		\$26,804.70					

Footnote:

Name: North Bank Road reconstruction

Key: 20910

Description Replacement of two culverts, Full Depth Reclamation, excavation and embankment, aggregate subbase and base, paving & installation of guardrail

Region: 3

MPO: Non-MPO

Work Type: Operations

Applicant: DOUGLAS COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	DOUGLAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2022		
Total		\$229,449.00			\$1,912,075.00		\$2,141,524.00
Fund 1		K200 \$181,989.00			K200 \$1,593,825.00		
Match		\$47,460.00			\$318,250.00		

Footnote:

Name: **OR42: Delmar to Cedar Point**

Key: **21187**

Description **Shelf ready plans to grind out the existing pavement & replace with new asphalt.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.70 to 9.68	6.98	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>					
Total		<b>\$200,000.00</b>					<b>\$200,000.00</b>
Fund 1		ACP0 \$179,460.00					
Match		\$20,540.00					

Footnote:

Name: **Southern Oregon Seismic Slopes Stability**

Key: **21452**

Description **Perform seismic upgrades on 7 hillside slopes to make the roadway safer for the traveling public.**

Region: **3**

MPO: **Non-MPO, Rogue Valley MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.15 to 2.15	0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
5.22 to 5.22	0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
10.03 to 10.03	0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
18.53 to 18.53	0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON
22.10 to 22.10	0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON
24.88 to 24.88	0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON
114.60 to 114.60	0.00	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate									
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total		
Year		<b>2019</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>				
Total		<b>\$4,000,000.00</b>	<b>\$500,000.00</b>	<b>\$50,000.00</b>	<b>\$10,225,000.00</b>		<b>\$14,775,000.00</b>		
Fund 1		ACP0 \$3,589,200.00	ACP0 \$448,650.00	ACP0 \$44,865.00	ACP0 \$9,174,892.50				
Match		\$410,800.00	\$51,350.00	\$5,135.00	\$1,050,107.50				

Footnote:

Name: **Old Hwy 99N: Oakland Bridge**

Key: **21591**

Description **Replace the Oakland Bridge and the Conn Ford Bridge - two bridges in Douglas County that are vital to the community and have surpassed their useful lifespan.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **DOUGLAS COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$4,000,000.00</b>	<b>\$175,000.00</b>	<b>\$1,000.00</b>	<b>\$11,515,000.00</b>		<b>\$15,691,000.00</b>
Fund 1		ACPO \$3,200,000.00	OTH0 \$175,000.00	OTH0 \$500.00	Z240 \$7,610,881.43		
Match		\$366,254.32			\$871,099.44		
Fund 2		S010 \$362,745.68		Z240 \$500.00	OTH0 \$3,033,019.13		
Match							
Fund 3		OTH0 \$71,000.00					
Match							

Footnote:

Name: **I-5: Azalea - Glendale (Southbound)**

Key: **21673**

Description **Remove existing pavement and replace with new asphalt on the southbound travel lanes, exit 83 on-ramp and exit 86 on- and off-ramps to improve pavement conditions and extend service life. Replace bridge deck joints.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
<b>81.45 to 87.36</b>	<b>5.91</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>
<b>86.39 to 86.41</b>	<b>0.02</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>
<b>86.50 to 86.54</b>	<b>0.04</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2023</b>		
Total		<b>\$551,000.00</b>			<b>\$4,833,962.00</b>		<b>\$5,384,962.00</b>
Fund 1		Z001 \$508,132.20			Z001 \$4,457,879.76		
Match		\$42,867.80			\$376,082.24		

Footnote:

Name: **OR42: Lookingglass Creek to I-5 (Winston)**

Key: **21677**

Description **Remove existing pavement and replace with new asphalt. Intersection improvements to improve safety and traffic flow. Repair or replace bridge driving surfaces and joint repairs. Upgrade additional bridge elements to improve safety.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
72.54 to 76.95	4.41	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
74.12 to 74.14	0.02	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
74.41 to 74.53	0.12	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
74.41 to 74.53	0.12	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
75.95 to 76.03	0.08	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2023	2024	2024		
Total		\$977,000.00	\$319,000.00	\$100,000.00	\$10,964,700.00		\$12,360,700.00
Fund 1		Z001 \$716,045.40	Z001 \$286,238.70	Z001 \$89,730.00	Z001 \$8,200,155.51		
Match		\$81,954.60	\$32,761.30	\$10,270.00	\$938,544.49		
Fund 2		ACP0 \$165,073.80			ZS30 \$1,683,937.20		
Match		\$13,926.20			\$142,062.80		

Footnote:

Name: **OR42: Slater Crk - Hard Cash Ln and Slide Repair**

Key: **21678**

Description **Remove existing pavement and replace with new to extend service life of pavement. Intermittent rockfall and slide repair to preserve the roadway and to improve safety for the travelling public. Joint replacement and deck seal on various bridges within the project boundary.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge, Operations, Pavement Preservation, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
45.90 to 52.66	6.76	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
47.64 to 47.72	0.08	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
48.61 to 48.65	0.04	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
50.67 to 50.73	0.06	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
50.90 to 50.96	0.06	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
51.06 to 51.10	0.04	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
51.19 to 51.21	0.02	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
51.38 to 51.42	0.04	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
51.47 to 51.53	0.06	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
52.14 to 52.18	0.04	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
52.29 to 52.31	0.02	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS
52.40 to 52.44	0.04	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2022	2022	2022		
Total		\$784,000.00	\$2,000.00	\$1,000.00	\$6,047,000.00		\$6,834,000.00
Fund 1		Z240 \$653,234.40	Z001 \$1,794.60	Z001 \$897.30	Z001 \$5,385,594.60		
Match		\$74,765.60	\$205.40	\$102.70	\$616,405.40		
Fund 2		ZS30 \$51,643.20			ZS30 \$41,499.00		
Match		\$4,356.80			\$3,501.00		

Footnote:

Name: I-5: Exit 125 Northbound at Garden Valley Blvd

Key: 21679

Description Construct a right turn lane on the northbound off-ramp and update the traffic signal. Adjust driveways adjacent to the southeast corner of the intersection. These improvements will reduce traffic congestion.

Region: 3

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
124.97 to 125.05	0.08	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2020		2022		2023		
Total		\$486,000.00	\$425,000.00	\$25,000.00	\$2,500,000.00		\$3,436,000.00
Fund 1		Z001 \$448,189.20	Z001 \$391,935.00	Z001 \$23,055.00	Z001 \$2,305,500.00		
Match		\$37,810.80	\$33,065.00	\$1,945.00	\$194,500.00		

Footnote:

Name: I-5: Southern Oregon Wrong Way Driver Mitigation

Key: 21699

Description Install signs for wrong-way drivers on I-5 exit ramps throughout Southern Oregon to help improve safety to the travelling public.

Region: 3

MPO: Middle Rogue MPO, Non-MPO, Rogue Valley MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
45.61 to 0.00	45.61	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
80.80 to 45.61	35.19	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	JOSEPHINE
168.00 to 80.80	87.20	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2021		2022		
Total		\$260,000.00	\$6,000.00		\$2,231,000.00		\$2,497,000.00
Fund 1		ZS30 \$239,772.00	ZS30 \$5,533.20		ZS30 \$2,057,428.20		
Match		\$20,228.00	\$466.80		\$173,571.80		

Footnote:

Name: I-5: Region 3 Clear Zone Improvements

Key: 21713

Description Install traffic safety barriers to protect drivers from roadside hazards that cannot be removed.

Region: 3

MPO: Middle Rogue MPO, Non-MPO, Rogue Valley MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
45.61 to 0.00	45.61	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
80.80 to 45.61	35.19	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
168.00 to 80.80	87.20	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2022		2023		
Total		\$225,000.00	\$3,000.00		\$1,494,800.00	\$1,000,000.00	\$2,722,800.00
Fund 1		Z001 \$207,495.00	Z001 \$2,766.60		Z001 \$1,378,504.56	ZS30 \$922,200.00	
Match		\$17,505.00	\$233.40		\$116,295.44	\$77,800.00	

Footnote:

Name: **OR38: Hinsdale Slough Culvert**

Key: **21718**

Description **Repair the existing box culvert, replace the pipe extension with a pile-supported concrete box culvert and replace the tide gate.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
4.90 to 4.90	0.00	OR-38	UMPQUA	ROGUE VALLEY ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>		
Total		<b>\$475,800.00</b>	<b>\$14,000.00</b>	<b>\$1,000.00</b>	<b>\$1,431,710.00</b>		<b>\$1,922,510.00</b>
Fund 1		Z001 \$426,935.34	Z001 \$12,562.20	Z001 \$897.30	Z001 \$1,284,673.38		
Match		\$48,864.66	\$1,437.80	\$102.70	\$147,036.62		

Footnote:

Name: **OR42: US101 to Cedar Point Rd**

Key: **21719**

Description **Design for a future construction project to repair or replace as many culverts as possible. This will address federal fish passage requirements.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 9.70	9.70	OR-42	COOS BAY-ROSEBURG	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2023</b>					
Total		<b>\$300,000.00</b>					<b>\$300,000.00</b>
Fund 1		Z001 \$269,190.00					
Match		\$30,810.00					

Footnote:

Name: **OR138: Lone Rock (Glide) Bridge and OR234: Dodge Bridge**

Key: **21777**

Description **Lone Rock Bridge: increase the vertical clearance, paint the bridge steel for preservation purposes, complete concrete repairs, and replace the driving surface. Dodge Bridge: increase the vertical clearance and paint the bridge steel for preservation purposes.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
15.97 to 16.05	0.08	OR-234	SAMS VALLEY	ROGUE VALLEY ACT	JACKSON
17.90 to 18.00	0.10	OR-138	NORTH UMPQUA	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2023</b>		
Total		<b>\$100,000.00</b>			<b>\$5,300,000.00</b>		<b>\$5,400,000.00</b>
Fund 1		Z240 \$89,730.00			Z240 \$4,755,690.00		
Match		\$10,270.00			\$544,310.00		

Footnote:



Name: **Stewart Park Road: South Umpqua River Bridge (Roseburg)**

Key: **22020**

Description **Replace the bridge with one that meets current standards.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **CITY OF ROSEBURG**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2022	2024		
Total		<b>\$972,573.00</b>	<b>\$10,105.00</b>	<b>\$1,123.00</b>	<b>\$4,588,085.00</b>		<b>\$5,571,886.00</b>
Fund 1		Z233 \$872,689.75	Z233 \$9,067.22	Z233 \$1,007.67	Z233 \$4,116,888.67		
Match		\$99,883.25	\$1,037.78	\$115.33	\$471,196.33		

Footnote:

Name: **Rice Creek Road bridge**

Key: **22026**

Description **Replace existing bridge with a new bridge on a slightly different alignment to meet current standards.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **DOUGLAS COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2022	2024		
Total		<b>\$656,372.00</b>	<b>\$6,737.00</b>	<b>\$1,123.00</b>	<b>\$3,096,686.00</b>		<b>\$3,760,918.00</b>
Fund 1		Z233 \$588,962.60	Z233 \$6,045.11	Z233 \$1,007.67	Z233 \$2,778,656.35		
Match		\$67,409.40	\$691.89	\$115.33	\$318,029.65		

Footnote:

Name: **Douglas Avenue: Deer Creek Bridge (Roseburg)**

Key: **22030**

Description **Design for a future construction project to replace the bridge due to deterioration.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **CITY OF ROSEBURG**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021					
Total		<b>\$1,696,475.00</b>					<b>\$1,696,475.00</b>
Fund 1		Z233 \$1,522,247.02					
Match		\$174,227.98					

Footnote:

Name: **South Myrtle Road: South Myrtle Creek bridge**

Key: **22032**

Description **Design for a future construction project to replace the bridge driving surface; clean and paint the steel girders; replace bridge joints, and reinforce the river embankment supports.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **DOUGLAS COUNTY**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>					
Total		<b>\$352,691.00</b>					<b>\$352,691.00</b>
Fund 1		Z233 \$316,469.63					
Match		\$36,221.37					

Footnote:

Name: **Rogue-Umpqua Bike & Pedestrian Plan**

Key: **22067**

Description **Look at the infrastructure and the support services for people biking the corridors between Medford/Gold Hill, Crater Lake NP, and Roseburg.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Modernization**

Applicant: **USFS**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2023</b>					
Total		<b>\$350,000.00</b>					<b>\$350,000.00</b>
Fund 1		G200 \$314,055.00					
Match		\$35,945.00					

Footnote:

Name: **Southern Oregon Seismic Bridge Retrofit (Phase 2)**

Key: **22083**

Description **Upgrade nine bridges to reduce seismic risks which will provide better protection in the event of an earthquake.**

Region: **3**

MPO: **Middle Rogue MPO, Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>
<b>7.72 to 7.78</b>	<b>0.06</b>	<b>OR-140</b>	<b>LAKE OF THE WOODS</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>8.45 to 8.47</b>	<b>0.02</b>	<b>OR-140</b>	<b>LAKE OF THE WOODS</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>9.14 to 9.16</b>	<b>0.02</b>	<b>OR-140</b>	<b>LAKE OF THE WOODS</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>10.82 to 10.84</b>	<b>0.02</b>	<b>OR-99</b>	<b>ROGUE RIVER</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>11.35 to 11.37</b>	<b>0.02</b>	<b>OR-99</b>	<b>ROGUE RIVER</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>12.20 to 12.22</b>	<b>0.02</b>	<b>OR-99</b>	<b>ROGUE RIVER</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>15.43 to 15.45</b>	<b>0.02</b>	<b>OR-140</b>	<b>LAKE OF THE WOODS</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$11,000,000.00</b>		<b>\$11,000,000.00</b>
Fund 1					ACPO \$9,870,300.00		
Match					\$1,129,700.00		

Footnote:

Name: **Melrose Rd: Conn Ford Bridge**

Key: **22104**

Description **Replace the Conn Ford Bridge - the bridge is vital to the community and has surpassed its useful lifespan.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **DOUGLAS COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$2,233,000.00</b>	<b>\$75,000.00</b>	<b>\$1,000.00</b>	<b>\$16,710,000.00</b>		<b>\$19,019,000.00</b>
Fund 1		ACPO \$1,786,400.00	OTH0 \$75,000.00	OTH0 \$500.00	Z240 \$10,146,147.19		
Match					\$1,161,271.94		
Fund 2		OTH0 \$446,600.00		Z240 \$500.00	OTH0 \$5,402,580.87		
Match							

Footnote:

Name: **OR 140: Exit 35 Blackwell Road**

Key: **18975**

Description **Add center turn lane, widen shoulders and add bike lanes to improve pedestrian safety and to reduce traffic congestion.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement, Modernization**

Applicant: **JACKSON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.15 to 0.15	0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON

Current Project Estimate											
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2014		2019		2021		2021		2020	
Total		\$1,452,000.00		\$1,526,000.00		\$159,000.00		\$6,458,836.00		\$10,000.00	\$9,605,836.00
Fund 1		M240	\$755,526.60	Z240	\$1,369,279.80	Z240	\$142,670.70	Z001	\$4,818,501.00	Z240	\$8,973.00
Match			\$86,473.40		\$156,720.20		\$16,329.30		\$551,499.00		\$1,027.00
Fund 2		M232	\$192,937.37					S080	\$588,836.00		
Match			\$22,082.55								
Fund 3		Z240	\$179,460.00					Z400	\$500,000.00		
Match			\$20,540.00								
Fund 4		L24E	\$168,922.68								
Match			\$19,333.96								
Fund 5		H240	\$6,032.94								
Match			\$690.50								

Footnote:

Name: **Foothill Rd. Corridor**

Key: **19231**

Description **Widen to 5 lanes, curb gutter, sidewalk and bike lanes**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Modernization**

Applicant: **CITY OF MEDFORD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate											
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2015		2018		2021		2021			
Total		\$800,000.00		\$1,599,999.69		\$40,000.00		\$12,037,600.00			\$14,477,599.69
Fund 1		OTH0	\$616,000.00	OTH0	\$931,327.00	OTH0	\$31,372.00	OTH0	\$9,555,537.00		
Match											
Fund 2		M400	\$165,103.00	Z400	\$600,000.00	Z400	\$7,742.00	Z240	\$2,227,155.00		
Match			\$18,897.00		\$68,672.69		\$886.00		\$254,908.00		

Footnote:

Name: TDM rideshare in 2021

Key: 20052

Description **Rogue Valley Transit District transportation options strategies, programs, and investments enhance traveler opportunities and choices to bike, walk, take transit, share rides, and telecommute.**

Region: 3

MPO: Rogue Valley MPO

Work Type: Transportation Demand Management

Applicant: RVTD

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$144,000.00	\$144,000.00
Fund 1						Z240 \$129,211.20	
Match						\$14,788.80	

Footnote:

Name: I-5: Ashland - Gold Hill

Key: 20133

Description **Repair or replace culvert and address erosion and road embankment problems near the culverts. This will help reduce water and slide issues on the roadway near the culverts.**

Region: 3

MPO: Rogue Valley MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 40.00	40.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2022		2022		
Total		\$534,663.00	\$10,000.00		\$4,339,490.00		\$4,884,153.00
Fund 1		ACP0 \$308,626.21	Z001 \$9,222.00		Z001 \$4,001,877.68		
Match		\$26,036.79	\$778.00		\$337,612.32		
Fund 2		Z001 \$184,440.00					
Match		\$15,560.00					

Footnote:

Name: OR140: Bear Creek - 5th Street

Key: 20135

Description **Grind out the existing pavement and replace with new asphalt to improve pavement condition and extend service life.**

Region: 3

MPO: Rogue Valley MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
-6.70 to -2.90	3.80	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON
-2.90 to 0.00	2.90	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2020	2020	2021		
Total		\$769,000.00	\$100,000.00	\$25,000.00	\$4,977,567.00		\$5,871,567.00
Fund 1		ACP0 \$358,920.00	ACP0 \$89,730.00	ACP0 \$22,432.50	ACP0 \$2,781,630.00		
Match		\$41,080.00	\$10,270.00	\$2,567.50	\$318,370.00		
Fund 2		M240 \$331,103.70			Z001 \$1,684,740.87		
Match		\$37,896.30			\$192,826.13		

Footnote:

Name: **OR99: Coleman Ck. (Phoenix)**

Key: **20162**

Description **Replace culvert to meet fish passage requirements, install Transit Signal Prioritization on OR-99 Ashland to Central Point, design only for sidewalks, bike lanes and pedestrian crossings to improve safety to the traveling public.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Fish Passage, Modernization**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
11.00 to 11.00	0.00	OR-99	ROGUE VALLEY	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2020	2021	2021	2019	
Total		\$955,160.00	\$804,000.00	\$255,000.00	\$3,573,792.00	\$100,000.00	\$5,687,952.00
Fund 1		Z240 \$857,065.07	ACP0 \$721,429.20	Z001 \$228,811.50	Z001 \$2,666,763.59	S010 \$100,000.00	
Match		\$98,094.93	\$82,570.80	\$26,188.50	\$907,028.41		

Footnote:

Name: **I-5: Siskiyou Pass variable advisory speed signs**

Key: **20170**

Description **Install weather responsive variable speed system for I-5 Siskiyou mountain pass to provide real-time communication with the travelling public.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Safety, Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
5.00 to 12.00	7.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018		2020	2021		
Total		\$652,000.00		\$11,000.00	\$5,913,000.00		\$6,576,000.00
Fund 1		M001 \$568,997.40		ACP0 \$9,870.30	Z001 \$5,305,734.90		
Match		\$48,002.60		\$1,129.70	\$607,265.10		
Fund 2		M0E1 \$32,277.00					
Match		\$2,723.00					

Footnote:

Name: **OR99: I-5 to Scenic Ave**

Key: **20185**

Description **Convert the current four lane roadway to a three lane roadway with a continuous two-way left turn lane on OR 99 from MP 0.42 to MP 1.64, install a traffic signal at OR 99/Scenic Avenue intersection, reconstruct a pedestrian ramp, and upgrade the railroad crossing on Scenic Avenue.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.42 to 1.64	1.22	OR-99	ROGUE VALLEY	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2021		2022		
Total		\$373,000.00	\$11,000.00		\$2,878,000.00		\$3,262,000.00
Fund 1		ZS32 \$373,000.00	ZS30 \$10,144.20		ZS30 \$2,100,771.60		
Match			\$855.80		\$177,228.40		
Fund 2					OTH0 \$600,000.00		
Match							

Footnote:

Name: Grants Pass MPO planning SFY22

Key: 20609

Description Middle Rogue MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.

Region: 3

MPO: Middle Rogue MPO

Work Type: Planning

Applicant: MIDDLE ROGUE MPO

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON, JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$248,367.33						\$248,367.33
Fund 1	Z450 \$168,271.23						
Match	\$19,259.40						
Fund 2	Z77D \$54,588.77						
Match	\$6,247.93						

Footnote:

Name: Rogue Valley MPO planning SFY22

Key: 20612

Description Rogue Valley MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.

Region: 3

MPO: Rogue Valley MPO

Work Type: Planning

Applicant: ROGUE VALLEY MPO

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$411,723.02						\$411,723.02
Fund 1	Z450 \$278,946.27						
Match	\$31,926.65						
Fund 2	Z77D \$90,492.79						
Match	\$10,357.31						

Footnote:

Name: West Pine St. reconstruction

Key: 21017

Description Add sidewalk, curb & gutter, bike lanes, 2 travel lanes and one continuous left turn lane.

Region: 3

MPO: Rogue Valley MPO

Work Type: Safety

Applicant: CITY OF CENTRAL POINT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate									
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total		
Year		2021	2021		2021	2021			
Total		\$862,308.00	\$50,000.00		\$3,449,230.00	\$187,462.00	\$4,549,000.00		
Fund 1		Z400 \$517,385.00	OTH0 \$50,000.00		OTH0 \$1,220,321.04	ZS30 \$187,462.00			
Match		\$344,923.00							
Fund 2					Z240 \$1,000,000.00				
Match					\$114,454.48				
Fund 3					Z400 \$1,000,000.00				
Match					\$114,454.48				

Footnote:

Name: 2021 urban operation support

Key: 21024

Description **Operation support**  
 MPO: **Rogue Valley MPO**  
 Applicant: **RVTD**

Work Type: **Transit**  
 Status: **NON-CONSTRUCTION PROJECT**

Region: **3**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$6,900,000.00</b>	<b>\$6,900,000.00</b>
Fund 1						FF90 \$3,450,000.00	
Match						\$3,450,000.00	

Footnote:

Name: 2021 capitalization of maintenance (MPO STP XFER)

Key: 21027

Description **Vehicle & Facility Maintenance/Transit Improvements**  
 MPO: **Rogue Valley MPO**  
 Applicant: **RVTD**

Work Type: **Transit**  
 Status: **NON-CONSTRUCTION PROJECT**

Region: **3**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$780,118.13</b>	<b>\$780,118.13</b>
Fund 1						Z240 \$700,000.00	
Match						\$80,118.13	

Footnote:

Name: Foothill Rd: Delta Waters to Dry Creek

Key: 21029

Description **Widen to add shoulders and turn lanes at intersection, minor alignment changes to reduce traffic congestion.**  
 MPO: **Rogue Valley MPO**  
 Applicant: **JACKSON COUNTY**

Work Type: **Safety**  
 Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Region: **3**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>		<b>2021</b>		
Total		<b>\$1,170,000.00</b>	<b>\$271,196.00</b>		<b>\$3,465,988.00</b>		<b>\$4,907,184.00</b>
Fund 1		Z231 \$799,343.55	Z240 \$134,595.00		OTH0 \$1,940,723.45		
Match		\$91,488.45	\$15,405.00				
Fund 2		Z240 \$141,081.58	Z400 \$105,791.00		Z400 \$1,187,988.01		
Match		\$16,147.42	\$15,405.00		\$135,970.54		
Fund 3		Z400 \$105,792.00			Z240 \$180,631.87		
Match		\$12,108.36			\$20,674.13		
Fund 4		OTH0 \$4,038.64					
Match							

Footnote:



Name: **OR66 over RR bridge & E. Main St. over I-5 bridge (Ashland)**

Key: **21180**

Description **Overlay bridge driving surfaces on two bridges.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>0.73 to 0.79</b>	<b>0.06</b>	<b>OR-66</b>	<b>GREEN SPRINGS</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2022</b>		
Total		<b>\$500,000.00</b>			<b>\$3,000,000.00</b>		<b>\$3,500,000.00</b>
Fund 1		ACP0 \$448,650.00			ACP0 \$2,691,900.00		
Match		\$51,350.00			\$308,100.00		

Footnote:

Name: **Transit signal priority technology & equipment (RVTD-5339)**

Key: **21366**

Description **Purchase and install transit signal priority system on buses.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Transit**

Applicant: **RVTD**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,700,014.00</b>	<b>\$1,700,014.00</b>
Fund 1						FF30 \$1,020,014.00	
Match						\$680,000.00	

Footnote:

Name: **OR99: Rogue Valley Intersection Improvements**

Key: **21408**

Description **Safety upgrades by removing and relocating signs and utility posts, geometry improvements by realigning the existing approach to create a perpendicular intersection and constructing a right turn lane to improve safety and traffic flow.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>4.03 to 4.82</b>	<b>0.79</b>	<b>OR-99</b>	<b>ROGUE RIVER</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>		
Total		<b>\$300,000.00</b>	<b>\$155,000.00</b>	<b>\$50,000.00</b>	<b>\$642,000.00</b>		<b>\$1,147,000.00</b>
Fund 1		ZS30 \$276,660.00	ZS30 \$142,941.00	ZS30 \$44,865.00	ZS30 \$576,066.60		
Match		\$23,340.00	\$12,059.00	\$5,135.00	\$65,933.40		

Footnote:

Name: **Southern Oregon Seismic Slopes Stability**

Key: **21452**

Description **Perform seismic upgrades on 7 hillside slopes to make the roadway safer for the traveling public.**

Region: **3**

MPO: **Non-MPO, Rogue Valley MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
2.15 to 2.15	0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
5.22 to 5.22	0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
10.03 to 10.03	0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
18.53 to 18.53	0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON
22.10 to 22.10	0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON
24.88 to 24.88	0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON
114.60 to 114.60	0.00	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021	2021	2021		
Total		\$4,000,000.00	\$500,000.00	\$50,000.00	\$10,225,000.00		\$14,775,000.00
Fund 1		ACP0 \$3,589,200.00	ACP0 \$448,650.00	ACP0 \$44,865.00	ACP0 \$9,174,892.50		
Match		\$410,800.00	\$51,350.00	\$5,135.00	\$1,050,107.50		

Footnote:

Name: **OR62: CORRIDOR SOLUTIONS UNIT 2 PHASE 4 (MEDFORD)**

Key: **21511**

Description **Construct footings and structures to install agency supplied signs, radios, cameras, Bluetooth sensors, Ethernet switches, blank-out sign, traffic sensors, and traffic signal controllers.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Modernization**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
1.22 to 5.13	3.91	OR-62	CRATER LAKE	ROGUE VALLEY ACT	JACKSON

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2021	2021	2021		
Total		\$282,000.00	\$61,000.00	\$60,000.00	\$2,045,000.00		\$2,448,000.00
Fund 1		B4A0 \$282,000.00	B4A0 \$61,000.00	B4A0 \$60,000.00	B4A0 \$2,045,000.00		
Match							

Footnote:

Name: **Rogue Valley Transit District bus replacement FFY19**

Key: **21520**

Description **Replacement of 3 buses.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Transit**

Applicant: **ROGUE VALLEY TRANSIT DISTRICT**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$198,000.00	\$198,000.00
Fund 1						F160 \$177,665.40	
Match						\$20,334.60	

Footnote:

Name: I-5: North Ashland - South Ashland

Key: 21675

Description Design for a future construction project to remove existing pavement and replace with new asphalt to extend the service life of the pavement.

Region: 3

MPO: Rogue Valley MPO

Work Type: Bridge, Pavement Preservation

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON
11.44 to 19.00	7.56	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022					
Total		\$900,000.00					\$900,000.00
Fund 1		Z001 \$829,980.00					
Match		\$70,020.00					

Footnote:

Name: OR99/OR238/OR62: Big X Intersection (Medford)

Key: 21676

Description Remove existing pavement and replace with new asphalt. Replace ADA ramps and improve the bike and pedestrians connections leading to and through the intersection. Replace deck joints and seal the bridge deck. Project will extend the useful life of the pavement and bridge and improve safety for bike and pedestrians.

Region: 3

MPO: Rogue Valley MPO

Work Type: Bridge, Pavement Preservation, Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 0.91	0.91	OR-62	CRATER LAKE	ROGUE VALLEY ACT	JACKSON
5.46 to 5.71	0.25	OR-99	ROGUE VALLEY	ROGUE VALLEY ACT	JACKSON
37.63 to 38.75	1.12	OR-238	JACKSONVILLE	ROGUE VALLEY ACT	JACKSON
38.24 to 38.28	0.04	OR-238	JACKSONVILLE	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2024	2024		
Total		\$1,012,000.00	\$779,000.00	\$60,000.00	\$7,036,732.00		\$8,887,732.00
Fund 1		Z001 \$896,697.01	Z001 \$698,996.70	Z001 \$53,838.00	Z001 \$6,212,664.72		
Match		\$102,630.99	\$80,003.30	\$6,162.00	\$711,067.28		
Fund 2		ACP0 \$11,686.12			ZS30 \$104,208.60		
Match		\$985.88			\$8,791.40		

Footnote:

Name: Transportation Demand Management rideshare in 2022

Key: 21695

Description Rogue Valley Transit District transportation options strategies, programs, and investments enhance traveler opportunities and choices to bike, walk, take transit, share rides, and telecommute.

Region: 3

MPO: Rogue Valley MPO

Work Type: Transportation Demand Management

Applicant: RVTD

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$150,000.00	\$150,000.00
Fund 1						Z240 \$134,595.00	
Match						\$15,405.00	

Footnote:

Name: **Transportation Demand Management rideshare in 2023**

Key: **21696**

Description **Rogue Valley Transit District transportation options strategies, programs, and investments enhance traveler opportunities and choices to bike, walk, take transit, share rides, and telecommute.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Transportation Demand Management**

Applicant: **RVTD**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$150,000.00</b>	<b>\$150,000.00</b>
Fund 1						Z240 \$134,595.00	
Match						\$15,405.00	

Footnote:

Name: **Transportation Demand Management rideshare in 2024**

Key: **21697**

Description **Rogue Valley Transit District transportation options strategies, programs, and investments enhance traveler opportunities and choices to bike, walk, take transit, share rides, and telecommute.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Transportation Demand Management**

Applicant: **RVTD**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$150,000.00</b>	<b>\$150,000.00</b>
Fund 1						Z240 \$134,595.00	
Match						\$15,405.00	

Footnote:

Name: **I-5: Southern Oregon Wrong Way Driver Mitigation**

Key: **21699**

Description **Install signs for wrong-way drivers on I-5 exit ramps throughout Southern Oregon to help improve safety to the travelling public.**

Region: **3**

MPO: **Middle Rogue MPO, Non-MPO, Rogue Valley MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>45.61 to 0.00</b>	<b>45.61</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>80.80 to 45.61</b>	<b>35.19</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>SOUTH WEST OREGON ACT</b>	<b>JOSEPHINE</b>
<b>168.00 to 80.80</b>	<b>87.20</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2021</b>		<b>2022</b>		
Total		<b>\$260,000.00</b>	<b>\$6,000.00</b>		<b>\$2,231,000.00</b>		<b>\$2,497,000.00</b>
Fund 1		ZS30 \$239,772.00	ZS30 \$5,533.20		ZS30 \$2,057,428.20		
Match		\$20,228.00	\$466.80		\$173,571.80		

Footnote:

Name: I-5: Region 3 Clear Zone Improvements

Key: 21713

Description Install traffic safety barriers to protect drivers from roadside hazards that cannot be removed.

Region: 3

MPO: Middle Rogue MPO, Non-MPO, Rogue Valley MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
45.61 to 0.00	45.61	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
80.80 to 45.61	35.19	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
168.00 to 80.80	87.20	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022		2023	2023	
Total		\$225,000.00	\$3,000.00		\$1,494,800.00	\$1,000,000.00	\$2,722,800.00
Fund 1		Z001 \$207,495.00	Z001 \$2,766.60		Z001 \$1,378,504.56	ZS30 \$922,200.00	
Match		\$17,505.00	\$233.40		\$116,295.44	\$77,800.00	

Footnote:

Name: OR140: Lakeview Dr. Left Turn Lane

Key: 21716

Description Construct left turn lanes to improve traffic flow.

Region: 3

MPO: Rogue Valley MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.90 to 1.10	0.20	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2023	2023		
Total		\$429,000.00	\$2,000.00	\$25,000.00	\$1,214,000.00		\$1,670,000.00
Fund 1		ZS30 \$395,623.80	ZS30 \$1,844.40	ZS30 \$23,055.00	ZS30 \$1,119,550.80		
Match		\$33,376.20	\$155.60	\$1,945.00	\$94,449.20		

Footnote:

Name: Rogue Valley Rural Intersection Improvements

Key: 21717

Description Install safety signs at various intersection approaches in the rural Rogue Valley. Install flashing lights at the intersections. This will help improve intersection visibility to motorists.

Region: 3

MPO: Middle Rogue MPO, Rogue Valley MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
3.59 to 3.59	0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON
4.44 to 20.18	15.74	OR-99	REDWOOD	ROGUE VALLEY ACT	JOSEPHINE
10.68 to 12.61	1.93	OR-234	SAMS VALLEY	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2024	2024	2024		
Total		\$220,000.00	\$2,000.00	\$25,000.00	\$968,000.00		\$1,215,000.00
Fund 1		ZS30 \$202,884.00	ZS30 \$1,844.40	ZS30 \$23,055.00	ZS30 \$892,689.60		
Match		\$17,116.00	\$155.60	\$1,945.00	\$75,310.40		

Footnote:

Name: **McAndrews Road Cycle Track (Medford)**

Key: **21724**

Description **Install a cycle track and sidewalk behind the curbs on McAndrews Road, to better separate bicycle traffic. Includes driveway reconstruction, signal modifications at 3 intersections (Biddle, Poplar, Royal), and ROW purchases.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Safety**

Applicant: **CITY OF MEDFORD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2021		2021		
Total		<b>\$441,231.20</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,754,924.80</b>		<b>\$2,206,156.00</b>
Fund 1		ZS30 \$406,903.41	ZS30 \$4,611.00	ZS30 \$4,611.00	ZS30 \$1,618,391.65		
Match		\$34,327.79	\$389.00	\$389.00	\$136,533.15		

Footnote:

Name: **Crater Lake Ave Signal Improvements (Medford)**

Key: **21728**

Description **Install retroreflective backplates at 8 signalized intersections; ; install ped hybrid beacons or Rectangular Rapid Flashing Beacons at the intersections of Minnesota Ave, Grand Ave, and Bradbury St with a ped refuge island at Bradbury; replace the signal at Brookhurst St to include east/west left turn pockets, replace all permissive left turn phasing with PPL T FYA and relocate aped refuge island; modify the signal at Roberts Rd N to replace five section "doghouse" signal heads with FYA PPL T; up-grade ADA**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Safety**

Applicant: **CITY OF MEDFORD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2021		2021		
Total		<b>\$405,321.60</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,611,286.40</b>		<b>\$2,026,608.00</b>
Fund 1		ZS30 \$373,787.58	ZS30 \$4,611.00	ZS30 \$4,611.00	ZS30 \$1,485,928.32		
Match		\$31,534.02	\$389.00	\$389.00	\$125,358.08		

Footnote:

Name: **Evans Creek Rd Curve Correction (Jackson Co)**

Key: **21729**

Description **Improve superelevation and add paved shoulders around the S-curve on Evans Creek Road at MP 23.2 to MP 23.6.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **JACKSON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2021		2021		
Total		<b>\$203,566.20</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$804,264.80</b>		<b>\$1,017,831.00</b>
Fund 1		ZS30 \$187,728.75	ZS30 \$4,611.00	ZS30 \$4,611.00	ZS30 \$741,693.00		
Match		\$15,837.45	\$389.00	\$389.00	\$62,571.80		

Footnote:

Name: **10th Street Lane Reconfiguration (Medford)**

Key: **21730**

Description **Restripe 10th Street between Riverside Ave and Siskiyou Blvd to include bike lanes. Restripe 10th Street at Riverside Ave to move bike lane from the curb to between the through and right turn lane.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Safety**

Applicant: **CITY OF MEDFORD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2021		2021		
Total		<b>\$82,998.80</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$321,995.20</b>		<b>\$414,994.00</b>
Fund 1		ZS30 \$76,541.49	ZS30 \$4,611.00	ZS30 \$4,611.00	ZS30 \$296,943.97		
Match		\$6,457.31	\$389.00	\$389.00	\$25,051.23		

Footnote:

Name: **I-5: Evans Creek Bridge & Bridge over Depot St (Rogue River)**

Key: **21775**

Description **Widen the Evans Creek Bridge to the west side (southbound lanes). Widen the bridge over Depot Street to the west side (southbound lanes). Remove portions of the bridge driving surfaces of both bridges and place new surface. Replace the deck expansion joints.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>48.80 to 48.84</b>	<b>0.04</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>49.05 to 49.09</b>	<b>0.04</b>	<b>I-5</b>	<b>PACIFIC HIGHWAY</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2023	2024		
Total		<b>\$1,500,000.00</b>	<b>\$30,000.00</b>	<b>\$50,000.00</b>	<b>\$7,307,000.00</b>		<b>\$8,887,000.00</b>
Fund 1		Z001 \$1,383,300.00	Z001 \$27,666.00	Z001 \$46,110.00	Z001 \$6,738,515.40		
Match		\$116,700.00	\$2,334.00	\$3,890.00	\$568,484.60		

Footnote:

Name: **OR138: Lone Rock (Glide) Bridge and OR234: Dodge Bridge**

Key: **21777**

Description **Lone Rock Bridge: increase the vertical clearance, paint the bridge steel for preservation purposes, complete concrete repairs, and replace the driving surface. Dodge Bridge: increase the vertical clearance and paint the bridge steel for preservation purposes.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>15.97 to 16.05</b>	<b>0.08</b>	<b>OR-234</b>	<b>SAMS VALLEY</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>17.90 to 18.00</b>	<b>0.10</b>	<b>OR-138</b>	<b>NORTH UMPQUA</b>	<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2023		
Total		<b>\$100,000.00</b>			<b>\$5,300,000.00</b>		<b>\$5,400,000.00</b>
Fund 1		Z240 \$89,730.00			Z240 \$4,755,690.00		
Match		\$10,270.00			\$544,310.00		

Footnote:

Name: **Rogue Valley MPO planning SFY23**

Key: **21845**

Description **Rogue Valley MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Planning**

Applicant: **ROGUE VALLEY MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$519,818.09</b>						<b>\$519,818.09</b>
Fund 1	Z450	\$361,954.00					
Match		\$41,427.00					
Fund 2	Z77D	\$104,479.00					
Match		\$11,958.09					

Footnote:

Name: **Rogue Valley MPO planning SFY24**

Key: **21855**

Description **Rogue Valley MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Planning**

Applicant: **ROGUE VALLEY MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$522,857.16</b>						<b>\$522,857.16</b>
Fund 1	Z450	\$362,434.72					
Match		\$41,482.28					
Fund 2	Z77D	\$106,725.00					
Match		\$12,215.16					

Footnote:

Name: **Rogue Valley MPO planning SFY25**

Key: **21866**

Description **Rogue Valley MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Planning**

Applicant: **ROGUE VALLEY MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$525,897.80</b>						<b>\$525,897.80</b>
Fund 1	Z450	\$362,912.09					
Match		\$41,536.91					
Fund 2	Z77D	\$108,976.00					
Match		\$12,472.80					

Footnote:



Name: **Enhanced Mobility Program - RVTD FFY22**

Key: **21972**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$400,738.75</b>	<b>\$400,738.75</b>
Fund 1						F160 \$320,591.00	
Match						\$80,147.75	

Footnote:

Name: **Enhanced Mobility Program - RVTD FFY23**

Key: **21982**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$408,750.00</b>	<b>\$408,750.00</b>
Fund 1						F160 \$327,000.00	
Match						\$81,750.00	

Footnote:

Name: **Enhanced Mobility Program - RVTD FFY24**

Key: **21991**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$417,500.00</b>	<b>\$417,500.00</b>
Fund 1						F160 \$334,000.00	
Match						\$83,500.00	

Footnote:

Name: Oregon Transportation Network - RVTD FFY22

Key: 22025

Description Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 3

MPO: Rogue Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$567,470.19	\$567,470.19
Fund 1						Z240 \$509,191.00	
Match						\$58,279.19	

Footnote:

Name: Oregon Transportation Network - RVTD FFY23

Key: 22041

Description Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 3

MPO: Rogue Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$567,470.19	\$567,470.19
Fund 1						Z240 \$509,191.00	
Match						\$58,279.19	

Footnote:

Name: Oregon Transportation Network - RVTD FFY24

Key: 22054

Description Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 3

MPO: Rogue Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$567,470.19	\$567,470.19
Fund 1						Z240 \$509,191.00	
Match						\$58,279.19	

Footnote:

Name: **Rogue-Umpqua Bike & Pedestrian Plan**

Key: **22067**

Description **Look at the infrastructure and the support services for people biking the corridors between Medford/Gold Hill, Crater Lake NP, and Roseburg.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Modernization**

Applicant: **USFS**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	SOUTH WEST OREGON ACT	DOUGLAS
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2023					
Total		\$350,000.00					\$350,000.00
Fund 1		G200 \$314,055.00					
Match		\$35,945.00					

Footnote:

Name: **OR99: Downtown Couplet Jurisdictional Transfer**

Key: **22073**

Description **Transfer ownership of the highway to the City of Ashland (fund transfer).**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
19.03 to 19.46	0.43	OR-99	ROGUE VALLEY	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$4,500,000.00	\$4,500,000.00
Fund 1						S010 \$4,500,000.00	
Match							

Footnote:

Name: **Southern Oregon Seismic Bridge Retrofit (Phase 2)**

Key: **22083**

Description **Upgrade nine bridges to reduce seismic risks which will provide better protection in the event of an earthquake.**

Region: **3**

MPO: **Middle Rogue MPO, Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>
				<b>SOUTH WEST OREGON ACT</b>	<b>DOUGLAS</b>
<b>7.72 to 7.78</b>	<b>0.06</b>	<b>OR-140</b>	<b>LAKE OF THE WOODS</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>8.45 to 8.47</b>	<b>0.02</b>	<b>OR-140</b>	<b>LAKE OF THE WOODS</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>9.14 to 9.16</b>	<b>0.02</b>	<b>OR-140</b>	<b>LAKE OF THE WOODS</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>10.82 to 10.84</b>	<b>0.02</b>	<b>OR-99</b>	<b>ROGUE RIVER</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>11.35 to 11.37</b>	<b>0.02</b>	<b>OR-99</b>	<b>ROGUE RIVER</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>12.20 to 12.22</b>	<b>0.02</b>	<b>OR-99</b>	<b>ROGUE RIVER</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>
<b>15.43 to 15.45</b>	<b>0.02</b>	<b>OR-140</b>	<b>LAKE OF THE WOODS</b>	<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$11,000,000.00</b>		<b>\$11,000,000.00</b>
Fund 1					ACPO \$9,870,300.00		
Match					\$1,129,700.00		

Footnote:

Name: **Hamilton Road to Orange Street (Medford)**

Key: **22276**

Description **Pave the existing gravel alley which will reduce dust and provide air quality benefits by removing fine particulates.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF MEDFORD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2022</b>		<b>2023</b>		
Total		<b>\$35,882.00</b>	<b>\$55,723.00</b>		<b>\$308,119.00</b>		<b>\$399,724.00</b>
Fund 1		Z400 \$32,196.92	Z400 \$50,000.25		Z400 \$237,526.97		
Match		\$3,685.08	\$5,722.75		\$27,186.03		
Fund 2					OTH0 \$43,406.00		
Match							

Footnote:

Name: **Stevens Street: Crater Lake Ave. to Wabash Ave.**

Key: **22277**

Description **Design and construct bike and pedestrian facilities to improve pedestrian safety.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF MEDFORD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2022</b>		<b>2023</b>	<b>2022</b>	
Total		<b>\$315,763.00</b>	<b>\$524,908.00</b>		<b>\$1,781,797.00</b>	<b>\$84,699.00</b>	<b>\$2,707,167.00</b>
Fund 1		Z240 \$283,334.14	Z240 \$470,999.95		Z240 \$1,276,832.78	Z240 \$76,000.41	
Match		\$32,428.86	\$53,908.05		\$146,139.22	\$8,698.59	
Fund 2					OTH0 \$358,825.00		
Match							

Footnote:

Name: **Clay Street: Faith Ave. to Siskiyou Blvd.**

Key: **22278**

Description **Install bike and pedestrian facilities with curb, gutter, sidewalk and drainage to facilitate the addition of the bike and pedestrian facilities.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **JACKSON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2022</b>		<b>2023</b>		
Total		<b>\$646,110.00</b>	<b>\$100,000.00</b>		<b>\$4,308,848.00</b>		<b>\$5,054,958.00</b>
Fund 1		Z240 \$289,877.25	Z240 \$44,865.00		Z240 \$1,933,164.66		
Match		\$33,177.75	\$5,135.00		\$221,259.34		
Fund 2		Z400 \$289,877.25	Z400 \$44,865.00		Z400 \$1,933,164.66		
Match		\$33,177.75	\$5,135.00		\$221,259.34		

Footnote:

Name: **Crews Road (Medford)**

Key: **22279**

Description **Pave existing dirt road to extend service life of the roadway and improve air quality. Add curbs, gutters and sidewalks to improve mobility to the traveling public.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **JACKSON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2023</b>		<b>2024</b>		
Total		<b>\$122,345.00</b>	<b>\$20,000.00</b>		<b>\$385,519.00</b>		<b>\$527,864.00</b>
Fund 1		Z400 \$109,780.17	Z400 \$17,946.00		Z400 \$345,926.20		
Match		\$12,564.83	\$2,054.00		\$39,592.80		

Footnote:

Name: Rouge Valley MPO FFY22 Travel Survey

Key: 22283

Description Survey to study congestion and travel patterns for all multi-modal transportation to identify future projects.

Region: 3

MPO: Rouge Valley MPO

Work Type: Planning

Applicant: RVMPO

Status: STUDY ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$47,000.00						\$47,000.00
Fund 1	Z240	\$42,173.10					
Match		\$4,826.90					

Footnote:

Name: Rouge Valley MPO FFY23 Travel Survey

Key: 22284

Description Survey to study congestion and travel patterns for all multi-modal transportation to identify future projects.

Region: 3

MPO: Rouge Valley MPO

Work Type: Planning

Applicant: ROGUE VALLEY MPO

Status: STUDY ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2023						
Total	\$47,000.00						\$47,000.00
Fund 1	Z240	\$42,173.10					
Match		\$4,826.90					

Footnote:

Name: Rouge Valley MPO FFY24 Travel Survey

Key: 22285

Description Survey to study congestion and travel patterns for all multi-modal transportation to identify future projects.

Region: 3

MPO: Rouge Valley MPO

Work Type: Planning

Applicant: ROGUE VALLEY MPO

Status: STUDY ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$47,000.00						\$47,000.00
Fund 1	Z240	\$42,173.10					
Match		\$4,826.90					

Footnote:

Name: **2022 capitalization of maintenance (MPO STP XFER)**

Key: **22286**

Description **Vehicle & Facility Maintenance/Transit Improvements**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Transit**

Applicant: **RVTD**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$780,118.13</b>	<b>\$780,118.13</b>
Fund 1						Z240 \$700,000.00	
Match						\$80,118.13	

Footnote:

Name: **2023 capitalization of maintenance (MPO STP XFER)**

Key: **22287**

Description **Vehicle & Facility Maintenance/Transit Improvements**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Transit**

Applicant: **RVTD**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$780,118.13</b>	<b>\$780,118.13</b>
Fund 1						Z240 \$700,000.00	
Match						\$80,118.13	

Footnote:

Name: **2024 capitalization of maintenance (MPO STP XFER)**

Key: **22288**

Description **Vehicle & Facility Maintenance/Transit Improvements**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Transit**

Applicant: **RVTD**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JACKSON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$780,118.13</b>	<b>\$780,118.13</b>
Fund 1						Z240 \$700,000.00	
Match						\$80,118.13	

Footnote:

Name: **Allen Creek Road Improvements**

Key: **18235**

Description **Allen Creek Rd from W Harbeck to Denton will be upgraded to City arterial standards.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Modernization**

Applicant: **CITY OF GRANTS PASS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2013</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$2,100,000.00</b>	<b>\$700,000.00</b>	<b>\$150,000.00</b>	<b>\$2,795,000.00</b>		<b>\$5,745,000.00</b>
Fund 1		ACP0 \$1,188,922.50	Z400 \$628,110.00	Z400 \$134,595.00	OTH0 \$1,719,000.00		
Match		\$136,077.50	\$71,890.00	\$15,405.00			
Fund 2		Z400 \$302,617.69			Z240 \$649,645.20		
Match		\$34,635.95			\$74,354.80		
Fund 3		M240 \$202,790.00			Z400 \$315,849.60		
Match		\$23,210.00			\$36,150.40		
Fund 4		M400 \$190,000.00					
Match		\$21,746.36					

Footnote:

Name: **US199: Rogue River Hwy to Applegate River**

Key: **20104**

Description **Grind out the existing pavement and replace with new asphalt.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>-0.69 to 6.92</b>	<b>7.61</b>	<b>OR-199</b>	<b>REDWOOD</b>	<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>	<b>2019</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$1,000,000.00</b>	<b>\$26,000.00</b>	<b>\$10,000.00</b>	<b>\$6,275,000.00</b>		<b>\$7,311,000.00</b>
Fund 1		Z001 \$421,931.99	Z001 \$23,329.80	Z001 \$8,973.00	Z001 \$5,630,557.50		
Match		\$48,292.01	\$2,670.20	\$1,027.00	\$644,442.50		
Fund 2		M240 \$332,898.30					
Match		\$38,101.70					
Fund 3		M0E1 \$142,469.70					
Match		\$16,306.30					

Footnote:



Name: **I-5 & OR138E: Variable Message & Curve Warning Signs**

Key: **20166**

Description **Install traffic cameras and message signs at intermittent locations to provide real-time communication with the travelling public.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS), Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
45.61 to 80.80	35.19	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
80.80 to 135.15	54.35	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS
99.00 to 99.00	0.00	OR-138	NORTH UMPQUA	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2019		2021		2022		
Total		\$1,083,000.00	\$1,000.00	\$30,000.00	\$6,261,328.00		\$7,375,328.00
Fund 1		Z240 \$479,158.20	Z240 \$897.30	Z240 \$13,833.00	Z240 \$3,932,260.80		
Match		\$54,841.80	\$102.70	\$1,167.00	\$331,739.20		
Fund 2		ZS30 \$265,593.60		ZS30 \$13,833.00	ZS30 \$1,841,935.88		
Match		\$22,406.40		\$1,167.00	\$155,392.12		
Fund 3		ACP0 \$234,195.30					
Match		\$26,804.70					

Footnote:

Name: **US199: Holton Cr. Pedestrian Bridge (Kerby)**

Key: **20191**

Description **Construction of a pedestrian bridge.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
26.70 to 26.90	0.20	US-199	REDWOOD	ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2019		2021		2022		2020
Total		\$300,000.00	\$44,000.00	\$10,000.00	\$630,000.00	\$35,000.00	\$1,019,000.00
Fund 1		MS30 \$276,660.00	ZS30 \$40,576.80	Z240 \$9,222.00	Z001 \$580,986.00	L240 \$32,277.00	
Match		\$23,340.00	\$3,423.20	\$778.00	\$49,014.00	\$2,723.00	

Footnote:

Name: **Grants Pass MPO planning SFY22**

Key: **20609**

Description **Middle Rogue MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Planning**

Applicant: **MIDDLE ROGUE MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON, JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$248,367.33						\$248,367.33
Fund 1	Z450 \$168,271.23						
Match	\$19,259.40						
Fund 2	Z77D \$54,588.77						
Match	\$6,247.93						

Footnote:

Name: **City of Grants Pass FTA 5310 (2021)**

Key: **20920**

Description **Purchase Transit Service**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Transit**

Applicant: **TRANSIT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$167,168.00</b>	<b>\$167,168.00</b>
Fund 1						F160 \$150,000.00	
Match						\$17,168.00	

Footnote:

Name: **Non Urbanized Area Program (5311) 2021**

Key: **20928**

Description **Rural Operations**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Transit**

Applicant: **TRANSIT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$94,729.00</b>	<b>\$94,729.00</b>
Fund 1						FF18 \$85,000.00	
Match						\$9,729.00	

Footnote:

Name: **JC Transit-FTA 5309 vehicle replacement (2021)**

Key: **20973**

Description **Transit vehicle replacement**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Transit**

Applicant: **JOSEPHINE COUNTY**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$392,647.00</b>	<b>\$392,647.00</b>
Fund 1						FF30 \$314,117.60	
Match						\$78,529.40	

Footnote:

Name: Middle rogue - 5310 enhanced mobility E&D (FY21)

Key: 20978

Description Preventive maintenance

Region: 3

MPO: Middle Rogue MPO

Work Type: Transit

Applicant: JOSEPHINE COUNTY

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$167,168.00	\$167,168.00
Fund 1						F160 \$150,000.00	
Match						\$17,168.00	

Footnote:

Name: Josephine Co - Transit operations (5307) FY2021

Key: 20980

Description Transit operation expenses

Region: 3

MPO: Middle Rogue MPO

Work Type: Transit

Applicant: JOSEPHINE COUNTY

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$1,596,057.00	\$1,596,057.00
Fund 1						FF90 \$798,029.00	
Match						\$798,028.00	

Footnote:

Name: I-5: Monument Dr - N. Grants Pass

Key: 21674

Description Remove existing pavement and replace with new asphalt to improve pavement condition and extend service life. Install new overhead lighting and signage at various locations to improve safety. Repair or replace bridge driving surfaces and joint repairs to extend the structure life.

Region: 3

MPO: Middle Rogue MPO, Non-MPO

Work Type: Bridge, Operations, Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE
				ROGUE VALLEY ACT	JOSEPHINE
				ROGUE VALLEY ACT	JOSEPHINE
58.16 to 58.20	0.04	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
58.16 to 66.70	8.54	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
61.43 to 61.47	0.04	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
61.43 to 61.47	0.04	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
61.45 to 61.47	0.02	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
65.71 to 65.77	0.06	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
65.71 to 65.77	0.06	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2023	2024	2024		
Total		\$1,220,000.00	\$3,000.00	\$25,000.00	\$18,894,000.00		\$20,142,000.00
Fund 1		Z001 \$1,125,084.00	Z001 \$2,766.60	Z001 \$23,055.00	Z001 \$17,424,046.80		
Match		\$94,916.00	\$233.40	\$1,945.00	\$1,469,953.20		

Footnote:

Name: I-5: Southern Oregon Wrong Way Driver Mitigation

Key: 21699

Description Install signs for wrong-way drivers on I-5 exit ramps throughout Southern Oregon to help improve safety to the travelling public.

Region: 3

MPO: Middle Rogue MPO, Non-MPO, Rogue Valley MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
45.61 to 0.00	45.61	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
80.80 to 45.61	35.19	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	JOSEPHINE
168.00 to 80.80	87.20	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2021		2022		
Total		\$260,000.00	\$6,000.00		\$2,231,000.00		\$2,497,000.00
Fund 1		ZS30 \$239,772.00	ZS30 \$5,533.20		ZS30 \$2,057,428.20		
Match		\$20,228.00	\$466.80		\$173,571.80		

Footnote:

Name: **I-5: Region 3 Clear Zone Improvements**

Key: **21713**

Description **Install traffic safety barriers to protect drivers from roadside hazards that cannot be removed.**

Region: **3**

MPO: **Middle Rogue MPO, Non-MPO, Rogue Valley MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
45.61 to 0.00	45.61	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
80.80 to 45.61	35.19	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE
168.00 to 80.80	87.20	I-5	PACIFIC HIGHWAY	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022		2023	2023	
Total		\$225,000.00	\$3,000.00		\$1,494,800.00	\$1,000,000.00	\$2,722,800.00
Fund 1		Z001 \$207,495.00	Z001 \$2,766.60		Z001 \$1,378,504.56	ZS30 \$922,200.00	
Match		\$17,505.00	\$233.40		\$116,295.44	\$77,800.00	

Footnote:

Name: **US199: Clear Zone Improvements**

Key: **21714**

Description **Remove or protect objects and/or slopes near the roadway to help prevent avoidable collisions. Protection of the objects could include concrete or cable barrier or guardrail.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
9.46 to 40.06	30.60	US-199	REDWOOD	ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2021		2022		
Total		\$120,000.00	\$3,000.00		\$357,000.00		\$480,000.00
Fund 1		ZS30 \$110,664.00	ZS30 \$2,766.60		ZS30 \$329,225.40		
Match		\$9,336.00	\$233.40		\$27,774.60		

Footnote:

Name: **Rogue Valley Rural Intersection Improvements**

Key: **21717**

Description **Install safety signs at various intersection approaches in the rural Rogue Valley. Install flashing lights at the intersections. This will help improve intersection visibility to motorists.**

Region: **3**

MPO: **Middle Rogue MPO, Rogue Valley MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
3.59 to 3.59	0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON
4.44 to 20.18	15.74	OR-99	REDWOOD	ROGUE VALLEY ACT	JOSEPHINE
10.68 to 12.61	1.93	OR-234	SAMS VALLEY	ROGUE VALLEY ACT	JACKSON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2024	2024	2024		
Total		\$220,000.00	\$2,000.00	\$25,000.00	\$968,000.00		\$1,215,000.00
Fund 1		ZS30 \$202,884.00	ZS30 \$1,844.40	ZS30 \$23,055.00	ZS30 \$892,689.60		
Match		\$17,116.00	\$155.60	\$1,945.00	\$75,310.40		

Footnote:

Name: **OR99: Fruitdale Creek Culvert**

Key: **21720**

Description **Design, acquire right of way, and relocate utilities in preparation of a construction project to replace a culvert with a bridge. The replacement will improve fish passage.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Fish Passage**

Applicant: **ODOT**

Status: **FUNDED THROUGH UTILITY RELOCATION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
1.41 to 1.41	0.00	OR-99	ROGUE RIVER	ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>		<b>2024</b>		<b>2024</b>		
Total		<b>\$1,466,000.00</b>	<b>\$630,000.00</b>	<b>\$50,000.00</b>			<b>\$2,146,000.00</b>
Fund 1	Z001	\$1,315,441.80	Z001	\$565,299.00	Z001	\$44,865.00	
Match		\$150,558.20		\$64,701.00		\$5,135.00	

Footnote:

Name: **Middle Rogue MPO planning SFY23**

Key: **21844**

Description **Middle Rogue MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Planning**

Applicant: **MIDDLE ROGUE MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total		<b>\$304,217.32</b>					<b>\$304,217.32</b>
Fund 1	Z450	\$211,829.00					
Match		\$24,245.00					
Fund 2	Z77D	\$61,145.00					
Match		\$6,998.32					

Footnote:

Name: **Middle Rogue MPO planning SFY24**

Key: **21854**

Description **Middle Rogue MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Planning**

Applicant: **MIDDLE ROGUE MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total		<b>\$306,232.33</b>					<b>\$306,232.33</b>
Fund 1	Z450	\$212,274.26					
Match		\$24,295.74					
Fund 2	Z77D	\$62,508.00					
Match		\$7,154.33					

Footnote:

Name: **Middle Rogue MPO planning SFY25**

Key: **21865**

Description **Middle Rogue MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Planning**

Applicant: **MIDDLE ROGUE MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$308,244.67</b>						<b>\$308,244.67</b>
Fund 1	Z450 \$212,713.94						
Match	\$24,346.06						
Fund 2	Z77D \$63,874.00						
Match	\$7,310.67						

Footnote:

Name: **City of Grants Pass Pedestrian Upgrades**

Key: **21943**

Description **Install sidewalks located near transit stops to expand access to Transit Stations.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF GRANTS PASS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>	<b>2021</b>			<b>2021</b>	<b>2021</b>	
Total	<b>\$51,848.00</b>	<b>\$176,281.00</b>			<b>\$1,036,950.00</b>	<b>\$316,270.00</b>	<b>\$1,581,349.00</b>
Fund 1	Z400 \$46,523.21	Z400 \$158,176.94			Z400 \$930,455.24	Z400 \$283,789.07	
Match	\$5,324.79	\$18,104.06			\$106,494.76	\$32,480.93	

Footnote:

Name: **Enhanced Mobility Program - Josephine Co FFY22**

Key: **21970**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$131,393.75</b>	<b>\$131,393.75</b>
Fund 1						F160 \$105,115.00	
Match						\$26,278.75	

Footnote:

Name: **Enhanced Mobility Program - Josephine Co FFY23**

Key: **21979**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$133,750.00</b>	<b>\$133,750.00</b>
Fund 1						F160 \$107,000.00	
Match						\$26,750.00	

Footnote:

Name: **Enhanced Mobility Program - Josephine Co FFY24**

Key: **21989**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$136,250.00</b>	<b>\$136,250.00</b>
Fund 1						F160 \$109,000.00	
Match						\$27,250.00	

Footnote:

Name: **Oregon Caves Highway (OR 46) Restoration**

Key: **22007**

Description **Repave OR 46 from the National Park Service boundary at MP 15.7 to the Oregon Caves parking lot at MP 19.3. The project will also mitigate critical slide, fill slope, and culvert issues at four locations on OR 46 (MP 16.3, 18.0, 18.8, 19.1) that negatively impact the existing safety and maintenance of the highway.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant:

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>16.30 to 19.30</b>	<b>3.00</b>	<b>OR-46</b>	<b>OREGON CAVES</b>	<b>ROGUE VALLEY ACT</b>	<b>JOSEPHINE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2023</b>		
Total		<b>\$265,480.65</b>			<b>\$1,221,211.00</b>		<b>\$1,486,691.65</b>
Fund 1		G200 \$238,215.79			G200 \$1,095,792.63		
Match							
Fund 2		Z240 \$27,264.86			Z240 \$125,418.37		
Match							

Footnote:



Name: Oregon Transportation Network - Josephine Co FFY22

Key: 22023

Description Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 3

MPO: Middle Rogue MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$282,857.47	\$282,857.47
Fund 1						Z240 \$253,808.00	
Match						\$29,049.47	

Footnote:

Name: Oregon Transportation Network - Josephine Co FFY23

Key: 22038

Description Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 3

MPO: Middle Rogue MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$282,857.47	\$282,857.47
Fund 1						Z240 \$253,808.00	
Match						\$29,049.47	

Footnote:

Name: Oregon Transportation Network - Josephine Co FFY24

Key: 22052

Description Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 3

MPO: Middle Rogue MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$282,857.47	\$282,857.47
Fund 1						Z240 \$253,808.00	
Match						\$29,049.47	

Footnote:

Name: Middle Rogue MPO FFY22 Travel Survey

Key: 22280

Description Survey to study congestion and travel patterns for all multi-modal transportation to identify future project.

Region: 3

MPO: Middle Rogue MPO

Work Type: Planning

Applicant: MIDDLE ROGUE MPO

Status: STUDY ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$35,250.00						\$35,250.00
Fund 1	Z240	\$31,629.82					
Match	\$3,620.18						

Footnote:

Name: Middle Rogue MPO FFY23 Travel Survey

Key: 22281

Description Survey to study congestion and travel patterns for all multi-modal transportation to identify future project.

Region: 3

MPO: Middle Rogue MPO

Work Type: Planning

Applicant: MIDDLE ROGUE MPO

Status: STUDY ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2023						
Total	\$35,250.00						\$35,250.00
Fund 1	Z240	\$31,629.82					
Match	\$3,620.18						

Footnote:

Name: Middle Rogue MPO FFY24 Travel Survey

Key: 22282

Description Survey to study congestion and travel patterns for all multi-modal transportation to identify future project.

Region: 3

MPO: Middle Rogue MPO

Work Type: Planning

Applicant: MIDDLE ROGUE MPO

Status: STUDY ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$35,250.00						\$35,250.00
Fund 1	Z240	\$31,629.82					
Match	\$3,620.18						

Footnote:

Name: **OR126: Redmond - Powell Butte**

Key: **20167**

Description **Pavement preservation, bike/pedestrian improvements, ADA upgrades, and signing to make travel more accessible for pedestrians and multi-modal travelers.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian, Operations, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.22 to 2.32	2.10	OR-126	OCHOCO HWY	CENTRAL OREGON ACT	DESCHUTES
2.33 to 3.58	1.25	OR-126	OCHOCO HWY	CENTRAL OREGON ACT	DESCHUTES
2.34 to 2.56	0.22	OR-126	OCHOCO HWY	CENTRAL OREGON ACT	DESCHUTES
3.59 to 6.90	3.31	OR-126	OCHOCO HWY	CENTRAL OREGON ACT	CROOK

Current Project Estimate									
	Planning	Prelim. Engineering		Right of Way		Utility Relocation	Construction	Other	Project Total
Year		2018		2022			2023		
Total		\$800,000.00		\$60,000.00			\$8,009,395.00		\$8,869,395.00
Fund 1		Z240	\$717,840.00	Z001	\$53,838.00		Z001	\$7,186,830.13	
Match			\$82,160.00		\$6,162.00			\$822,564.87	

Footnote:

Name: **US26: Meadow Lakes Dr-Combs Flat Rd (Prineville)**

Key: **20268**

Description **Signs, signals, sidewalk/crosswalk and ADA improvements**

Region: **4**

MPO: **Non-MPO**

Work Type: **ADA, Bicycle/Pedestrian, Safety, Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
18.24 to 19.75	1.51	US-26	OCHOCO HWY	CENTRAL OREGON ACT	CROOK

Current Project Estimate										
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction	Other	Project Total
Year		2018		2020		2020		2021		
Total		\$630,000.00		\$140,000.00		\$40,000.00		\$3,938,200.00		\$4,748,200.00
Fund 1		Z001	\$269,190.00	ACP0	\$62,811.00	ACP0	\$17,946.00	ACP0	\$2,377,845.00	
Match			\$30,810.00		\$7,189.00		\$2,054.00		\$272,155.00	
Fund 2		ACP0	\$233,298.00	S010	\$35,000.00	Z001	\$17,946.00	Z001	\$678,897.18	
Match			\$26,702.00				\$2,054.00		\$77,702.82	
Fund 3		S010	\$70,000.00	Z001	\$31,405.50			S080	\$321,600.00	
Match					\$3,594.50					
Fund 4								S010	\$210,000.00	
Match										

Footnote:

Name: **Juniper Canyon Rd: SE Paulina Hwy to Prineville Reservoir**

Key: **21256**

Description **Curve sign improvements and delineation to keep travelers safely in their lane, and help avoid accidents.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **CROOK COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>CROOK</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$25,948.46</b>			<b>\$103,051.54</b>		<b>\$129,000.00</b>
Fund 1		ACP0 \$23,929.67			ZS30 \$95,034.13		
Match							
Fund 2		OTH0 \$2,018.79			OTH0 \$8,017.41		
Match							

Footnote:

Name: All Roads Transportation Safety (City of Bend)

Key: 19806

Description Sign upgrades, illumination and signal improvements to improve safety and reduce accidents.

Region: 4

MPO: Bend MPO

Work Type: Safety

Applicant: CITY OF BEND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2018	2020		2021		
Total		\$443,960.00	\$10,000.00		\$754,040.00		\$1,208,000.00
Fund 1		MS30 \$224,979.91	ACP0 \$9,222.00		ZS30 \$695,375.69		
Match							
Fund 2		MS3E \$184,440.00	OTH0 \$778.00		OTH0 \$58,664.31		
Match							
Fund 3		OTH0 \$34,540.09					
Match							

Footnote:

Name: US20: Deschutes River Bridge - Robal Rd (Bend)

Key: 20011

Description Pavement preservation, lighting, signs, and intersection improvements at US20 and Cook Ave. Intersection and US20 and Old Bend Redmond Highway Intersection to reduce crashes making travel safer for motorists.

Region: 4

MPO: Bend MPO

Work Type: Pavement Preservation, Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
15.10 to 18.20	3.10	US-20	MCKENZIE-BEND	CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2017	2020	2020	2021		
Total		\$350,000.00	\$50,000.00	\$50,000.00	\$10,076,815.00		\$10,526,815.00
Fund 1		M001 \$314,055.00	S010 \$50,000.00	Z001 \$44,865.00	Z001 \$6,826,658.40		
Match		\$35,945.00		\$5,135.00	\$781,341.60		
Fund 2					ACP0 \$2,215,267.70		
Match					\$253,547.30		

Footnote:

Name: All Roads Transportation Safety (Bend, phase 2)

Key: 20073

Description Safety improvements including: curve & intersection signs, delineators, illumination and clear zone

Region: 4

MPO: Bend MPO

Work Type: Safety

Applicant: CITY OF BEND

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
		2021			2021		
Total		\$138,200.00			\$562,800.00		\$701,000.00
Fund 1		ZS30 \$127,448.04			ZS30 \$519,014.16		
Match							
Fund 2		OTH0 \$10,751.96			OTH0 \$43,785.84		
Match							

Footnote:

Name: **US 97 Rockfall**

Key: **20095**

Description **Unstable slopes evaluation and rockfall remediation.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 68.60	68.60	US-97	SHERMAN	LOWER JOHN DAY ACT	SHERMAN
67.14 to 124.00	56.86	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT, LOWER JOHN DAY ACT	DESCHUTES

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2019</b>		<b>2021</b>		
Total		<b>\$884,000.00</b>	<b>\$27,000.00</b>		<b>\$2,791,444.00</b>		<b>\$3,702,444.00</b>
Fund 1		Z240 \$793,213.20	Z240 \$24,227.10		Z001 \$2,504,763.00		
Match		\$90,786.80	\$2,772.90		\$286,681.00		

Footnote:

Name: **OR126: Redmond - Powell Butte**

Key: **20167**

Description **Pavement preservation, bike/pedestrian improvements, ADA upgrades, and signing to make travel more accessible for pedestrians and multi-modal travelers.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian, Operations, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
0.22 to 2.32	2.10	OR-126	OCHOCO HWY	CENTRAL OREGON ACT	DESCHUTES
2.33 to 3.58	1.25	OR-126	OCHOCO HWY	CENTRAL OREGON ACT	DESCHUTES
2.34 to 2.56	0.22	OR-126	OCHOCO HWY	CENTRAL OREGON ACT	DESCHUTES
3.59 to 6.90	3.31	OR-126	OCHOCO HWY	CENTRAL OREGON ACT	CROOK

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2022</b>		<b>2023</b>		
Total		<b>\$800,000.00</b>	<b>\$60,000.00</b>		<b>\$8,009,395.00</b>		<b>\$8,869,395.00</b>
Fund 1		Z240 \$717,840.00	Z001 \$53,838.00		Z001 \$7,186,830.13		
Match		\$82,160.00	\$6,162.00		\$822,564.87		

Footnote:

Name: **US20: Empire - Greenwood (3rd St, Bend)**

Key: **20391**

Description **Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades to increase safety for travelers and extend the life of the road.**

Region: **4**

MPO: **Bend MPO**

Work Type: **Pavement Preservation, Safety, Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **FUNDED THROUGH UTILITY RELOCATION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>
<b>0.50 to 2.60</b>	<b>2.10</b>	<b>US-20</b>	<b>CENTRAL OREGON</b>	<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>
<b>18.80 to 20.99</b>	<b>2.19</b>	<b>US-20</b>	<b>MCKENZIE-BEND</b>	<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>
<b>134.60 to 136.01</b>	<b>1.41</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>	<b>2021</b>	<b>2021</b>			
Total		<b>\$1,884,000.00</b>	<b>\$100,000.00</b>	<b>\$50,000.00</b>			<b>\$2,034,000.00</b>
Fund 1		Z001 \$1,690,513.20	Z001 \$89,730.00	Z001 \$44,865.00			
Match		\$193,486.80	\$10,270.00	\$5,135.00			
Fund 2							
Match							
Fund 3							
Match							

Footnote:

Name: **Bend MPO planning SFY22**

Key: **20615**

Description **Bend MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.**

Region: **4**

MPO: **Bend MPO**

Work Type: **Planning**

Applicant: **BEND MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$523,363.90</b>						<b>\$523,363.90</b>
Fund 1	Z231 \$269,190.00						
Match	\$30,810.00						
Fund 2	Z450 \$151,331.17						
Match	\$17,320.53						
Fund 3	Z77D \$49,093.26						
Match	\$5,618.94						

Footnote:

Name: **US97: Multi-Use Trail (Baker Rd. - Lava Butte)**

Key: **20714**

Description **Identify and evaluate planning corridors, design, and construction for a bicycle and pedestrian multi-use trail connecting Baker/Knott Road and the Lava Lands visitor center at Lava Butte, to create a safe path for multi modal travelers.**

Region: **4**

MPO: **Bend MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **FLAP**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
143.45 to 149.58	6.13	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2018	2021		2023	2024		
Total	\$270,000.00	\$954,512.00		\$76,000.00	\$4,676,660.00		\$5,977,172.00
Fund 1 K200	\$242,271.00	K200 \$858,538.00		K200 \$68,195.00	K200 \$4,196,367.00		
Match	\$27,729.00						
Fund 2		S080 \$95,974.00		S080 \$7,805.00	S080 \$480,293.00		
Match							

Footnote:

Name: **US97: Lower Bridge Way - NW 10th St (Terrebonne)**

Key: **21162**

Description **Evaluate, design, and construct safety improvements on US97 through Terrebonne; Potential measures include an interchange at US97 and Lower Bridge Way intersection, speed lowering interventions, and pedestrian safety improvements to reduce crashes and increase driver awareness.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
115.23 to 115.97	0.74	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2018	2019	2018	2020	2021		
Total	\$500,000.00	\$1,650,000.00	\$3,000,000.00	\$200,000.00	\$14,800,000.00		\$20,150,000.00
Fund 1 ACP0	\$314,055.00	ACP0 \$1,480,545.00	ACP0 \$2,691,900.00	ACP0 \$179,460.00	ACP0 \$13,280,040.00		
Match	\$35,945.00	\$169,455.00	\$308,100.00	\$20,540.00	\$1,519,960.00		
Fund 2 OTH0	\$150,000.00						
Match							

Footnote:

Name: **US97 and Cooley Road (Bend) mid-term improvements**

Key: **21229**

Description **Design and construct intersection improvements at US97 and Cooley Rd. to reduce high severity crashes and improve US97 operation including pedestrian improvements.**

Region: **4**

MPO: **Bend MPO**

Work Type: **Modernization**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	DESCHUTES
133.00 to 136.00	3.00	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2019		2022		
Total		\$5,000,000.00	\$30,000,000.00		\$15,000,000.00		\$50,000,000.00
Fund 1		ACP0 \$4,486,500.00	ACP0 \$26,919,000.00		Z240 \$13,459,500.00		
Match		\$513,500.00	\$3,081,000.00		\$1,540,500.00		

Footnote:



Name: **US97 at Wickiup Jct. (La Pine) Phase 2**

Key: **21295**

Description **Develop a refinement plan that addresses the US97 highway corridor through the Wickiup Junction area focusing on safety for all modes of transportation, design and construct intersection safety and frontage road improvements developed from refinement plan, and perform geotechnical analysis of Wickiup Junction area to determine feasibility of a long term railroad/US97 overpass.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Environmental, Modernization, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2018	2019	2021		2021	2019	
Total	<b>\$295,000.00</b>	<b>\$475,000.00</b>	<b>\$200,000.00</b>		<b>\$500,000.00</b>	<b>\$225,000.00</b>	<b>\$1,695,000.00</b>
Fund 1	MS3E \$272,049.00	MS3E \$438,045.00	Z001 \$179,460.00		Z240 \$448,650.00	S010 \$225,000.00	
Match	\$22,951.00	\$36,955.00	\$20,540.00		\$51,350.00		

Footnote:

Name: **US20: 3rd St - Purcell (Greenwood, Bend)**

Key: **21489**

Description **Pavement preservation on US 20 from 3rd to Purcell to extend the life of the road. Rehab sidewalks, bike lanes, and/or pedestrian/bike paths, ADA ramps, sign improvements, adding crosswalks and bus access to make the area safer for travelers.**

Region: **4**

MPO: **Bend MPO**

Work Type: **ADA, Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>0.51 to 2.33</b>	<b>1.82</b>	<b>US-20</b>	<b>CENTRAL OREGON</b>	<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2020	2020	2021		
Total		<b>\$275,000.00</b>	<b>\$100,000.00</b>	<b>\$25,000.00</b>	<b>\$900,000.00</b>		<b>\$1,300,000.00</b>
Fund 1		Z001 \$246,757.50	ACP0 \$89,730.00	ACP0 \$22,432.50	Z001 \$807,570.00		
Match		\$28,242.50	\$10,270.00	\$2,567.50	\$92,430.00		

Footnote:

Name: **US97 Road Weather Management**

Key: **21501**

Description **Installation of road and weather information system (RWIS), speed sensors, travel time readers and changeable message signs to provide ODOT's TripCheck system additional traveler information, improve maintenance resource allocation efficiency and performance measurements.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>143.68 to 164.17</b>	<b>20.49</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>
<b>164.17 to 204.10</b>	<b>39.93</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>CENTRAL OREGON ACT, SOUTH CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>
<b>204.10 to 243.22</b>	<b>39.12</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>SOUTH CENTRAL OREGON ACT</b>	<b>KLAMATH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2020		2021	2021	
Total		<b>\$245,000.00</b>	<b>\$25,000.00</b>		<b>\$2,630,000.00</b>	<b>\$100,000.00</b>	<b>\$3,000,000.00</b>
Fund 1		Z44A \$245,000.00	Z44A \$12,500.00		Z44A \$1,315,000.00	Z44A \$50,000.00	
Match			\$12,500.00		\$1,315,000.00	\$50,000.00	

Footnote:

Name: **Bend MPO Planning SFY23**

Key: **21578**

Description **Bend MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.**

Region: **4**

MPO: **Bend MPO**

Work Type: **Planning**

Applicant: **BEND MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$523,364.00</b>						<b>\$523,364.00</b>
Fund 1	Z240	\$469,614.00					
Match		\$53,750.00					

Footnote:

Name: **Bend MPO Planning SFY24**

Key: **21579**

Description **Bend MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.**

Region: **4**

MPO: **Bend MPO**

Work Type: **Planning**

Applicant: **BEND MPO**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$523,364.00</b>						<b>\$523,364.00</b>
Fund 1	Z231	\$469,614.00					
Match		\$53,750.00					

Footnote:

Name: **Bend Transit operations capital 2020 (5307)**

Key: **21580**

Description **OPS/ADA/Preventative maintenance/admin/Transit improvements for FFY 21**

Region: **4**

MPO: **Bend MPO**

Work Type: **Transit**

Applicant: **BEND MPO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$2,176,578.00</b>	<b>\$2,176,578.00</b>
Fund 1						FF90	\$783,551.00
Match							\$783,551.00
Fund 2						FF91	\$484,669.00
Match							\$124,807.00

Footnote: **FTA 5307 program**

Name: **Bend Transit operations capital 2021 (5307)**

Key: **21581**

Description **OPS/ADA/Preventative maintenance/admin/Transit improvements for FFY 22**

Region: **4**

MPO: **Bend MPO**

Work Type: **Transit**

Applicant: **BEND MPO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$2,176,578.00</b>	<b>\$2,176,578.00</b>
Fund 1						FF90 \$783,551.00	
Match						\$783,551.00	
Fund 2						FF91 \$487,580.80	
Match						\$121,895.20	

Footnote:

Name: **Bend Transit operations capital 2022 (5307)**

Key: **21582**

Description **OPS/ADA/Preventative maintenance/admin/Transit improvements for FFY 23**

Region: **4**

MPO: **Bend MPO**

Work Type: **Transit**

Applicant: **BEND MPO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$2,176,578.00</b>	<b>\$2,176,578.00</b>
Fund 1						FF90 \$783,551.00	
Match						\$783,551.00	
Fund 2						FF91 \$487,580.80	
Match						\$121,895.20	

Footnote:

Name: **5310 Elderly & Disabled transit capital (20-22)**

Key: **21584**

Description **The 5310 program aims to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This project includes providing service and preventive maintenance.**

Region: **4**

MPO: **Bend MPO**

Work Type: **Transit**

Applicant: **BEND MPO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$348,498.00</b>	<b>\$348,498.00</b>
Fund 1						F163 \$312,707.00	
Match						\$35,791.00	

Footnote: **FTA program 5310**

Name: All Roads Transportation Safety (City of Bend) Ph2

Key: 21594

Description Sign upgrades, illumination, bike and pedestrian safety improvements, and signal improvements to increase safety and reduce accidents for travelers.

Region: 4

MPO: Bend MPO

Work Type: Safety

Applicant: BEND MPO

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2024		
Total		\$169,680.00			\$678,720.00		\$848,400.00
Fund 1		ZS30 \$156,478.90			ZS30 \$625,915.84		
Match		\$13,201.10			\$52,804.16		

Footnote:

Name: US20: Ward / Hamby Rd. Intersection

Key: 21667

Description Intersection safety improvements to reduce accidents and increase safety in the intersection reducing intersection-related high severity crashes and better operations of the system for travelling public.

Region: 4

MPO: Bend MPO

Work Type: Pavement Preservation, Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
3.26 to 3.86	0.60	US-20	CENTRAL OREGON	CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2020	2022	2022		
Total		\$1,213,000.00	\$150,000.00	\$50,000.00	\$2,986,000.00		\$4,399,000.00
Fund 1		ZS30 \$657,528.60	ACPO \$138,330.00	ZS30 \$46,110.00	ZS30 \$2,753,689.20		
Match		\$55,471.40	\$11,670.00	\$3,890.00	\$232,310.80		
Fund 2		OTH0 \$500,000.00					
Match							

Footnote:

Name: US20: Sisters Interchange Bridge (Bend)

Key: 21758

Description Perform Bridge deck rehab and rail upgrades to prolong the life of the bridge deck.

Region: 4

MPO: Bend MPO

Work Type: Bridge

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
18.39 to 18.43	0.04	US-20	MCKENZIE-BEND	CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2022		
Total		\$62,386.00			\$523,172.00		\$585,558.00
Fund 1		Z001 \$55,978.96			Z001 \$469,442.24		
Match		\$6,407.04			\$53,729.76		

Footnote:

Name: **Enhanced Mobility Program - COIC FFY22**

Key: **21969**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **4**

MPO: **Bend MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$217,933.75</b>	<b>\$217,933.75</b>
Fund 1						F160 \$174,347.00	
Match						\$43,586.75	

Footnote:

Name: **Enhanced Mobility Program - COIC FFY23**

Key: **21977**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **4**

MPO: **Bend MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$222,500.00</b>	<b>\$222,500.00</b>
Fund 1						F160 \$178,000.00	
Match						\$44,500.00	

Footnote:

Name: **Enhanced Mobility Program - COIC FFY24**

Key: **21987**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **4**

MPO: **Bend MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT</b>	<b>DESCHUTES</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$227,500.00</b>	<b>\$227,500.00</b>
Fund 1						F160 \$182,000.00	
Match						\$45,500.00	

Footnote:

Name: Oregon Transportation Network - Deschutes Co FFY22

Key: 22022

Description Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$509,721.39	\$509,721.39
Fund 1						Z240 \$457,373.00	
Match						\$52,348.39	

Footnote:

Name: Oregon Transportation Network - Deschutes Co FFY23

Key: 22037

Description Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$509,721.39	\$509,721.39
Fund 1						Z240 \$457,373.00	
Match						\$52,348.39	

Footnote:

Name: Gribbling Rd: Central Oregon Irrigation Canal bridge

Key: 22039

Description Replace the existing bridge with one that meets current standards.

Region: 4

MPO: Non-MPO

Work Type: Bridge

Applicant: DESCHUTES COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$80,384.00			\$761,666.00		\$842,050.00
Fund 1		Z233 \$72,128.56			Z233 \$683,442.90		
Match		\$8,255.44			\$78,223.10		

Footnote:

Name: Oregon Transportation Network - Deschutes Co FFY24

Key: 22051

Description Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 4

MPO: Bend MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$509,721.39	\$509,721.39
Fund 1						Z240 \$457,373.00	
Match						\$52,348.39	

Footnote:

Name: OR242: McKenzie Pass Pavement Preservation

Key: 22225

Description Improve conditions for drivers and cyclists by resurfacing roadway and rebuilding shoulders.

Region: 4

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: FLAP

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
77.30 to 89.22	11.92	OR-242	MCKENZIE	CENTRAL OREGON ACT	DESCHUTES
89.40 to 91.55	2.15	OR-242	MCKENZIE	CENTRAL OREGON ACT	DESCHUTES
91.56 to 92.22	0.66	OR-242	MCKENZIE	CENTRAL OREGON ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2022		
Total		\$288,437.41			\$3,814,158.00		\$4,102,595.41
Fund 1		G200 \$258,814.89			G200 \$3,422,443.97		
Match		\$29,622.52			\$391,714.03		

Footnote:

Name: **I-84: Columbia River Highway Culverts**

Key: **20003**

Description **Repair or replace critical and poor culverts on priority routes.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
63.34 to 157.87	94.53	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$425,000.00</b>			<b>\$2,200,000.00</b>		<b>\$2,625,000.00</b>
Fund 1		ACP0 \$381,352.50			ACP0 \$1,505,669.40		
Match		\$43,647.50			\$172,330.60		
Fund 2					Z001 \$468,390.60		
Match					\$53,609.40		

Footnote:

Name: **Condon pedestrian access**

Key: **20179**

Description **Replace and construct new sidewalks and crosswalks including ADA compliant curb ramps.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF CONDON**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LOWER JOHN DAY ACT	GILLIAM
				LOWER JOHN DAY ACT	GILLIAM
37.97 to 38.06	0.09	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$130,000.00</b>	<b>\$40,000.00</b>		<b>\$375,000.00</b>		<b>\$545,000.00</b>
Fund 1		Z303 \$116,649.00	ACP0 \$35,892.00		S010 \$292,459.00		
Match		\$13,351.00	\$4,108.00		\$33,473.00		
Fund 2					OTH0 \$49,068.00		
Match							

Footnote:

Name: **I-84 Bridge over OR19 (Arlington Viaduct)**

Key: **21644**

Description **Replace bridge surface due to deterioration, upgrade median barrier and guardrail to comply with current safety standards.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
137.77 to 138.05	0.28	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2022</b>		<b>2023</b>		
Total		<b>\$750,000.00</b>	<b>\$30,000.00</b>		<b>\$7,166,070.00</b>		<b>\$7,946,070.00</b>
Fund 1		Z240 \$691,650.00	Z001 \$26,919.00		Z001 \$6,430,114.61		
Match		\$58,350.00	\$3,081.00		\$735,955.39		

Footnote:



Name: **OR206: Rock Creek Bridge**

Key: **21645**

Description **Replace the bridge due to deterioration to extend the life of the existing deck to be used by future travelers.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
137.90 to 137.92	0.02	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM

Current Project Estimate								
	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021		2022		2023		
Total		\$560,000.00		\$50,000.00		\$4,855,933.00		\$5,465,933.00
Fund 1		Z240 \$502,488.00		Z240 \$44,865.00		Z240 \$4,357,228.68		
Match		\$57,512.00		\$5,135.00		\$498,704.32		

Footnote:

Name: **I-84: Columbia River Hwy Culverts phase 2**

Key: **21757**

Description **Design for a future repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	0.01	I-84	COLUMBIA RIVER	NORTH WEST OREGON ACT	HOOD RIVER
64.44 to 67.72	3.28	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
67.73 to 114.58	46.85	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	SHERMAN
114.59 to 149.50	34.91	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM
149.51 to 159.30	9.79	I-84	COLUMBIA RIVER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate								
	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020				2023		
Total		\$425,000.00				\$2,000,000.00		\$2,425,000.00
Fund 1		ACP0	\$381,352.50			Z001 \$1,794,600.00		
Match		\$43,647.50				\$205,400.00		

Footnote:

Name: I-84: Columbia River Hwy Culverts phase 2

Key: 21757

Description Design for a future repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.

Region: 4

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	0.01	I-84	COLUMBIA RIVER	NORTH WEST OREGON ACT	HOOD RIVER
64.44 to 67.72	3.28	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
67.73 to 114.58	46.85	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	SHERMAN
114.59 to 149.50	34.91	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM
149.51 to 159.30	9.79	I-84	COLUMBIA RIVER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2023		
Total		\$425,000.00			\$2,000,000.00		\$2,425,000.00
Fund 1		ACP0 \$381,352.50			Z001 \$1,794,600.00		
Match		\$43,647.50			\$205,400.00		

Footnote:

Name: **US26: Clear Lake Road - NW Dogwood Lane**

Key: **20002**

Description **Repair or replace critical and poor culverts on priority routes. Replace Clear Creek Bridge (#02204).**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge, Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
65.79 to 114.73	48.94	US-26	WARM SPRINGS	CENTRAL OREGON ACT, LOWER JOHN DAY ACT	JEFFERSON
69.07 to 69.08	0.01	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020		2021		
Total		\$740,000.00	\$30,000.00		\$3,571,050.00		\$4,341,050.00
Fund 1		Z001 \$664,002.00	L05E \$26,919.00		ACP0 \$2,665,923.16		
Match		\$75,998.00	\$3,081.00		\$305,126.84		
Fund 2					Z001 \$538,380.00		
Match					\$61,620.00		

Footnote:

Name: **US97: Earl St. - Colfax Ln. (Madras)**

Key: **21653**

Description **Reconstruct full width of roadway, upgrade all ADA ramps throughout the section. Upgrade sidewalk facilities as needed. Signal upgrades and enhanced bicycle/pedestrian crossing. Resurface two bridges within the project limits. Repair bridge joints on one bridge to increase driver safety and bridge longevity.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian, Bridge, Pavement Preservation, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
91.80 to 97.20	5.40	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT	JEFFERSON
92.10 to 92.12	0.02	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT	JEFFERSON
92.12 to 92.14	0.02	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT	JEFFERSON
116.40 to 117.71	1.31	US-26	WARM SPRINGS	CENTRAL OREGON ACT	JEFFERSON

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2021	2021	2021		
Total		\$1,446,000.00	\$720,000.00	\$100,000.00	\$14,672,631.00		\$16,938,631.00
Fund 1		Z240 \$1,297,495.80	Z001 \$646,056.00	Z001 \$89,730.00	Z001 \$12,056,689.00		
Match		\$148,504.20	\$73,944.00	\$10,270.00	\$1,379,942.00		
Fund 2					ZS30 \$1,139,839.20		
Match					\$96,160.80		

Footnote:

Name: **Bear Drive: Irrigation Canal bridge**

Key: **22036**

Description **Design for a future construction project to replace the bridge in order to meet current road standards and to span the existing canal.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **JEFFERSON COUNTY**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	JEFFERSON

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021					
Total		\$198,980.00					\$198,980.00
Fund 1		Z233 \$178,544.75					
Match		\$20,435.25					

Footnote:

Name: **OR140: Klamath County Boat Marina - Lakeshore Dr**

Key: **19788**

Description **Widen roadway, install guardrail, pavement markings, rumble strips, viewing area and kiosk for the volcanic legacy.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Environmental, Modernization, Special Programs**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
56.90 to 62.90	6.00	OR-140	LAKE OF THE WOODS	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2016	2020		2020	2021	
Total		\$2,243,967.00	\$1,000,000.00		\$20,362,132.00	\$800,000.00	\$24,406,099.00
Fund 1		G20E \$1,889,363.00	K200 \$1,000,000.00		K200 \$14,354,006.00	Z240 \$717,840.00	
Match		\$216,246.04			\$1,210,953.88	\$82,160.00	
Fund 2		Z001 \$124,148.59			S010 \$2,866,584.12		
Match		\$14,209.37					
Fund 3					OTH0 \$1,930,588.00		
Match							

Footnote:

Name: **OR39 @ Esplanade (Klamath Falls)**

Key: **20103**

Description **Design shelf ready plans and acquire right of way for traffic signal replacement**

Region: **4**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
-4.97 to -4.97	0.00	OR-39	KLAMATH FALLS-MALIN	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2021				
Total		\$290,157.00	\$200,000.00				\$490,157.00
Fund 1		Z231 \$260,357.87	S010 \$200,000.00				
Match		\$29,799.13					

Footnote:

Name: **OR140 at OR66 Intersection Improvements**

Key: **20256**

Description **Safety Improvements including road realignment and traffic signal to reduce crashes at this location.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Pavement Preservation, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
58.94 to 58.94	0.00	OR-66	GREEN SPRINGS	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2022		2023		
Total		\$1,215,000.00	\$30,000.00		\$4,200,243.00		\$5,445,243.00
Fund 1		ZS30 \$1,120,473.00	Z001 \$26,919.00		Z001 \$3,768,878.04		
Match		\$94,527.00	\$3,081.00		\$431,364.96		

Footnote:

Name: **OC&E State Trail**

Key: **20265**

Description **Pedestrian bridge over OR140**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **OREGON PARKS & REC DEPARTMENT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>SOUTH CENTRAL OREGON ACT</b>	<b>KLAMATH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$80,000.00</b>			<b>\$972,343.00</b>		<b>\$1,052,343.00</b>
Fund 1		S060 \$71,784.00			S060 \$489,262.70		
Match		\$8,216.00			\$55,998.30		
Fund 2					OTH0 \$427,082.00		
Match							

Footnote:

Name: **US97: OR58 - California border**

Key: **20535**

Description **Retrofit and rehabilitate bridges 02474B, 01895A, 09694, 08344, 08345, 08347, 08352 for seismic resiliency.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>252.50 to 252.55</b>	<b>0.05</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>SOUTH CENTRAL OREGON ACT</b>	<b>KLAMATH</b>
<b>272.97 to 273.01</b>	<b>0.04</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>SOUTH CENTRAL OREGON ACT</b>	<b>KLAMATH</b>
<b>273.61 to 273.64</b>	<b>0.03</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>SOUTH CENTRAL OREGON ACT</b>	<b>KLAMATH</b>
<b>273.69 to 273.74</b>	<b>0.05</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>SOUTH CENTRAL OREGON ACT</b>	<b>KLAMATH</b>
<b>274.94 to 275.13</b>	<b>0.19</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>SOUTH CENTRAL OREGON ACT</b>	<b>KLAMATH</b>
<b>277.11 to 277.15</b>	<b>0.04</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>SOUTH CENTRAL OREGON ACT</b>	<b>KLAMATH</b>
<b>278.58 to 278.81</b>	<b>0.23</b>	<b>US-97</b>	<b>THE DALLES-CALIFORNIA HWY</b>	<b>SOUTH CENTRAL OREGON ACT</b>	<b>KLAMATH</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>		
Total		<b>\$5,000,000.00</b>	<b>\$300,000.00</b>	<b>\$50,000.00</b>	<b>\$27,000,000.00</b>		<b>\$32,350,000.00</b>
Fund 1		Z001 \$4,486,500.00	ACP0 \$269,190.00	ACP0 \$44,865.00	Z001 \$13,459,500.00		
Match		\$513,500.00	\$30,810.00	\$5,135.00	\$1,540,500.00		
Fund 2					ACP0 \$10,767,600.00		
Match					\$1,232,400.00		

Footnote:

Name: **US97 Road Weather Management**

Key: **21501**

Description **Installation of road and weather information system (RWIS), speed sensors, travel time readers and changeable message signs to provide ODOT's TripCheck system additional traveler information, improve maintenance resource allocation efficiency and performance measurements.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
143.68 to 164.17	20.49	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT	DESCHUTES
164.17 to 204.10	39.93	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT, SOUTH CENTRAL OREGON ACT	DESCHUTES
204.10 to 243.22	39.12	US-97	THE DALLES-CALIFORNIA HWY	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2020		2020		2021		
Total		\$245,000.00	\$25,000.00		\$2,630,000.00	\$100,000.00	\$3,000,000.00
Fund 1		Z44A \$245,000.00	Z44A \$12,500.00		Z44A \$1,315,000.00	Z44A \$50,000.00	
Match			\$12,500.00		\$1,315,000.00	\$50,000.00	

Footnote:

Name: **US97 Shady Pine Rd - N. Klamath Falls Interchange**

Key: **21646**

Description **Pavement resurfacing to replace deteriorating wearing course at end of useful life.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
267.08 to 272.58	5.50	US-97	CENTRAL OREGON	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total		\$200,000.00					\$200,000.00
Fund 1		Z240 \$179,460.00					
Match			\$20,540.00				

Footnote:

Name: **US97 N. Klamath Falls Interchange to S. 6th Street**

Key: **21650**

Description **Pavement preservation, active transportation improvements, signal improvements, culvert replacement and/or repair, ADA ramps, and Bridge repair to prevent further damage and increase multi modal transportation safety.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian, Bridge, Culvert, Operations, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
-6.87 to -2.24	4.63	US-97	CENTRAL OREGON	SOUTH CENTRAL OREGON ACT	KLAMATH
-4.17 to -4.11	0.06	OR-39	KLAMATH FALLS-MALIN	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021		2022		2023		
Total		\$844,023.00	\$77,000.00	\$20,000.00	\$10,197,390.00		\$11,138,413.00
Fund 1		Z240 \$757,341.84	Z240 \$69,092.10	Z240 \$17,946.00	Z240 \$9,150,118.05		
Match		\$86,681.16	\$7,907.90	\$2,054.00	\$1,047,271.95		

Footnote:

Name: All Roads Transportation Safety (Klamath Falls)Ph2

Key: 21668

Description Installation of curve warning signs, installation of guard rails on curves, and system signal upgrades to increase safety and reduce accidents.

Region: 4

MPO: Non-MPO

Work Type: Safety

Applicant: CITY OF KLAMATH FALLS

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2024		
Total		\$16,200.00			\$91,800.00		\$108,000.00
Fund 1		ZS30 \$14,939.64			ZS30 \$84,657.96		
Match		\$1,260.36			\$7,142.04		

Footnote:

Name: 6th St. Viaduct: Bridge over Spring St. and Union Pacific RR

Key: 22042

Description Rehabilitate bridge components to improve seismic and structural condition of the structure.

Region: 4

MPO: Non-MPO

Work Type: Bridge

Applicant: CITY OF KLAMATH FALLS

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$271,186.00			\$2,569,565.00		\$2,840,751.00
Fund 1		Z240 \$243,335.20			Z240 \$2,305,670.67		
Match		\$27,850.80			\$263,894.33		

Footnote:

Name: I-84: Columbia River Hwy Culverts phase 2

Key: 21757

Description Design for a future repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.

Region: 4

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	0.01	I-84	COLUMBIA RIVER	NORTH WEST OREGON ACT	HOOD RIVER
64.44 to 67.72	3.28	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
67.73 to 114.58	46.85	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	SHERMAN
114.59 to 149.50	34.91	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM
149.51 to 159.30	9.79	I-84	COLUMBIA RIVER	NORTH EAST OREGON ACT	MORROW

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2023</b>		
Total		<b>\$425,000.00</b>			<b>\$2,000,000.00</b>		<b>\$2,425,000.00</b>
Fund 1		ACP0 \$381,352.50			Z001 \$1,794,600.00		
Match		\$43,647.50			\$205,400.00		

Footnote:



Name: **US 97 Rockfall**

Key: **20095**

Description **Unstable slopes evaluation and rockfall remediation.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 68.60	68.60	US-97	SHERMAN	LOWER JOHN DAY ACT	SHERMAN
67.14 to 124.00	56.86	US-97	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT, LOWER JOHN DAY ACT	DESCHUTES

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2019		2021		
Total		\$884,000.00	\$27,000.00		\$2,791,444.00		\$3,702,444.00
Fund 1		Z240 \$793,213.20	Z240 \$24,227.10		Z001 \$2,504,763.00		
Match		\$90,786.80	\$2,772.90		\$286,681.00		

Footnote:

Name: **Starvation Lane**

Key: **20729**

Description **Widen Starvation Lane from a single to a double lane to reduce traffic jamming. Install culverts to improve drainage.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **SHERMAN COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				LOWER JOHN DAY ACT	SHERMAN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2021		
Total		\$190,528.00			\$1,524,241.00		\$1,714,769.00
Fund 1		K200 \$165,528.00			K200 \$1,373,134.00		
Match		\$25,000.00			\$151,107.00		

Footnote:

Name: **I-84 Westbound bridge over Union Pacific Railroad (Rufus)**

Key: **21642**

Description **Replace the bridge driving surface. Repair the bridge to provide better earthquake protection.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
108.98 to 109.06	0.08	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	SHERMAN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2021		2022		
Total		\$190,000.00	\$30,000.00		\$1,742,439.00		\$1,962,439.00
Fund 1		ACP0 \$175,218.00	ACP0 \$26,919.00		ACP0 \$1,563,490.51		
Match		\$14,782.00	\$3,081.00		\$178,948.49		

Footnote:

Name: **US97: Moro - Grass Valley**

Key: **21648**

Description **Perform preliminary design for pavement preservation project to create shelf ready project.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
18.91 to 27.40	8.49	US-97	CENTRAL OREGON	LOWER JOHN DAY ACT	SHERMAN

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021					
Total		\$175,000.00					\$175,000.00
Fund 1		Z240 \$157,027.50					
Match		\$17,972.50					

Footnote:

Name: **I-84: Columbia River Hwy Culverts phase 2**

Key: **21757**

Description **Design for a future repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	0.01	I-84	COLUMBIA RIVER	NORTH WEST OREGON ACT	HOOD RIVER
64.44 to 67.72	3.28	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
67.73 to 114.58	46.85	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	SHERMAN
114.59 to 149.50	34.91	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM
149.51 to 159.30	9.79	I-84	COLUMBIA RIVER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2023		
Total		\$425,000.00			\$2,000,000.00		\$2,425,000.00
Fund 1		ACP0 \$381,352.50			Z001 \$1,794,600.00		
Match		\$43,647.50			\$205,400.00		

Footnote:

Name: **The Dalles riverfront access**

Key: **15471**

Description **Pedestrian improvements from Mill Creek - Madison Street and water system improvements.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian, ENHANC, Special Programs**

Applicant: **CITY OF THE DALLES**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>LOWER JOHN DAY ACT</b>	<b>WASCO</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2007</b>	<b>2021</b>		<b>2021</b>		
Total		<b>\$290,103.00</b>	<b>\$200,000.00</b>		<b>\$1,334,217.00</b>		<b>\$1,824,320.00</b>
Fund 1		LY20 \$244,752.82	LY20 \$179,460.00		LY20 \$1,197,192.91		
Match		\$28,013.05	\$20,540.00		\$137,024.09		
Fund 2		OTH0 \$17,337.13					
Match							

Footnote:

Name: **US26: Clear Lake Road - NW Dogwood Lane**

Key: **20002**

Description **Repair or replace critical and poor culverts on priority routes. Replace Clear Creek Bridge (#02204).**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge, Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>65.79 to 114.73</b>	<b>48.94</b>	<b>US-26</b>	<b>WARM SPRINGS</b>	<b>CENTRAL OREGON ACT, LOWER JOHN DAY ACT</b>	<b>JEFFERSON</b>
<b>69.07 to 69.08</b>	<b>0.01</b>	<b>US-26</b>	<b>WARM SPRINGS</b>	<b>LOWER JOHN DAY ACT</b>	<b>WASCO</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$740,000.00</b>	<b>\$30,000.00</b>		<b>\$3,571,050.00</b>		<b>\$4,341,050.00</b>
Fund 1		Z001 \$664,002.00	L05E \$26,919.00		ACP0 \$2,665,923.16		
Match		\$75,998.00	\$3,081.00		\$305,126.84		
Fund 2					Z001 \$538,380.00		
Match					\$61,620.00		

Footnote:

Name: **All Roads Transportation Safety (Wasco County)**

Key: **20267**

Description **Curve signs, delineation, striping and intersection signs to increase safety and reduce crashes.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>LOWER JOHN DAY ACT</b>	<b>WASCO</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>	<b>2020</b>		<b>2021</b>		
Total		<b>\$268,800.00</b>	<b>\$10,000.00</b>		<b>\$676,200.00</b>		<b>\$955,000.00</b>
Fund 1		ACP0 \$261,211.96	MS30 \$9,550.47		ZS30 \$645,804.37		
Match							
Fund 2		OTH0 \$7,588.04	OTH0 \$449.53		OTH0 \$30,395.63		
Match							

Footnote:

Name: **US30: Mosier Conn over UPRR - Mosier Creek Bridge**

Key: **20272**

Description **Improve and install bike lanes, sidewalks and crosswalks to increase safety to the traveling public.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF MOSIER**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
57.57 to 57.85	0.27	US-30	HISTORIC COLUMBIA RIVER	LOWER JOHN DAY ACT	WASCO
69.85 to 70.00	0.15	US-30	COLUMBIA RIVER	LOWER JOHN DAY ACT	WASCO

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020		2021		
Total		\$300,000.00	\$50,000.00		\$205,500.00		\$555,500.00
Fund 1		M30E \$269,190.00	ACP0 \$44,865.00		Z300 \$181,445.00		
Match		\$30,810.00	\$5,135.00		\$20,767.19		
Fund 2					OTH0 \$3,287.81		
Match							

Footnote:

Name: **US197: Maupin to BLM Access Improvements**

Key: **21575**

Description **Improve pedestrian facilities along US197 and Bakeoven Road in Maupin ensuring the safety of travelers as well as making parking improvements to keep parked vehicles safely off the road.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **WESTERN FEDERAL LANDS HWY DIV**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
44.38 to 46.08	1.70	US-197	THE DALLES-CALIFORNIA HWY	CENTRAL OREGON ACT	WASCO

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2023		2024		
Total		\$99,397.00	\$80,000.00		\$505,476.00		\$684,873.00
Fund 1		Z300 \$89,188.93	Z300 \$71,784.00		Z300 \$453,563.61		
Match		\$10,208.07	\$8,216.00		\$51,912.39		

Footnote:

Name: **US197 bridge over I-84 Bridge (The Dalles)**

Key: **21640**

Description **Replace the bridge driving surface and repair the bridge expansion joint to preserve the useful life of the bridge. Remove the manholes and patch the concrete deck. Improve bridge inspection access making continued bridge assessments safer.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.62 to 0.66	0.04	US-197	THE DALLES-CALIFORNIA HWY	LOWER JOHN DAY ACT	WASCO

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2021		2022		
Total		\$89,000.00	\$43,000.00		\$745,789.00		\$877,789.00
Fund 1		Z231 \$79,859.70	Z231 \$38,583.90		Z231 \$669,196.47		
Match		\$9,140.30	\$4,416.10		\$76,592.53		

Footnote:

Name: **US26: Wapinita Junction - Warm Springs River**

Key: **21647**

Description **Perform preliminary design for pavement preservation project to create shelf ready project.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
70.70 to 85.25	14.55	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>					
Total		<b>\$200,000.00</b>					<b>\$200,000.00</b>
Fund 1		Z001 \$179,460.00					
Match		\$20,540.00					

Footnote:

Name: **All Roads Transportation Safety (Wasco County) Ph2**

Key: **21663**

Description **Curve signs, delineation, and striping to increase safety and reduce accidents in the area.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	LOWER JOHN DAY ACT	WASCO

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2023</b>	<b>2023</b>		<b>2024</b>		
Total		<b>\$85,000.00</b>	<b>\$10,000.00</b>		<b>\$513,641.00</b>		<b>\$608,641.00</b>
Fund 1		ZS30 \$78,387.00	ZS30 \$9,222.00		ZS30 \$473,679.73		
Match		\$6,613.00	\$778.00		\$39,961.27		

Footnote:

Name: **US26: Bridge Creek Bridge**

Key: **20120**

Description **Replace the bridge due to deterioration.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
65.02 to 65.04	0.02	US-26	OCHOCO HWY	LOWER JOHN DAY ACT	WHEELER

Current Project Estimate											
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2017		2019		2021		2021			
Total		\$492,000.00		\$10,000.00		\$4,109,979.00		\$75,000.00		\$4,686,979.00	
Fund 1		M001 \$228,811.50		Z001 \$8,973.00		ACP0 \$3,687,884.16		ACP0 \$67,297.50			
Match		\$26,188.50		\$1,027.00		\$422,094.84		\$7,702.50			
Fund 2		Z001 \$212,660.10									
Match		\$24,339.90									

Footnote:

Name: **Region 4 material source**

Key: **20008**

Description **Material Source Development**

Region: **4**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$50,000.00	\$50,000.00
Fund 1						S010 \$50,000.00	
Match							

Footnote:

Name: **Region 4 signal upgrades and durable markings**

Key: **20009**

Description **Install ADA compliant curb ramps and push buttons at traffic signal intersections. Transition signal controllers to the advanced traffic controller standard and durable markings.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020	2020	2021		
Total		\$300,000.00	\$250,000.00	\$50,000.00	\$952,000.00		\$1,552,000.00
Fund 1		M24E \$269,190.00	S010 \$250,000.00	ACP0 \$44,865.00	Z240 \$854,229.60		
Match		\$30,810.00		\$5,135.00	\$97,770.40		

Footnote:

Name: **Region 4 ARTS**

Key: **20074**

Description **All Roads Transportation Safety improvements including: curve and intersection signs, delineators, illumination, median barrier, right turn lane and rumble strips.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CENTRAL OREGON ACT, SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020		2021		
Total		\$428,000.00	\$20,000.00		\$2,024,947.47		\$2,472,947.47
Fund 1		ZS32 \$365,937.99	S010 \$20,000.00		ZS30 \$1,975,000.00		
Match							
Fund 2		MSE2 \$33,784.17			OTH0 \$49,947.47		
Match							
Fund 3		MS32 \$28,277.84					
Match							

Footnote:

Name: **Central Oregon Transportation Demand Management**

Key: **20708**

Description **Transportation Demand Management in Region 4**

Region: **4**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT</b>	<b>VARIOUS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$122,309.00</b>	<b>\$122,309.00</b>
Fund 1						Z240 \$122,309.00	
Match							

Footnote:

Name: **US97: The Dalles - California Highway Culverts**

Key: **21163**

Description **Repair or replace critical and poor culverts to allow water and wildlife to safely flow through the channel.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>US-97</b>	<b>VARIOUS HIGHWAYS</b>	<b>CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT</b>	<b>VARIOUS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>		
Total		<b>\$250,000.00</b>			<b>\$1,600,000.00</b>		<b>\$1,850,000.00</b>
Fund 1		ACPO \$224,325.00			ACPO \$1,435,680.00		
Match		\$25,675.00			\$164,320.00		

Footnote:

Name: **Region 4 Sign Upgrades Phase 2**

Key: **21482**

Description **Improve safety of Region 4 highways by upgrading curve signing aimed at reducing the number of accidents.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT</b>	<b>VARIOUS</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2020</b>		<b>2022</b>		
Total		<b>\$100,000.00</b>	<b>\$50,000.00</b>		<b>\$331,649.00</b>		<b>\$481,649.00</b>
Fund 1		MS30 \$100,000.00	ACPO \$50,000.00		Z240 \$331,649.00		
Match							

Footnote:



Name: All Roads Transportation Safety Intersection Upgrades

Key: 21655

Description Signal and safety improvements throughout Region 4 intersections to reduce accidents and increase driver safety.

Region: 4

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2022		2023		
Total		\$201,000.00	\$80,000.00		\$980,959.00		\$1,261,959.00
Fund 1		ZS30 \$185,362.20	ZS30 \$73,776.00		ZS30 \$904,640.39		
Match		\$15,637.80	\$6,224.00		\$76,318.61		

Footnote:

Name: All Roads Transportation Safety (KlamathCounty)Ph2

Key: 21665

Description Safety Improvements including: curve signing, guardrail installation, and signal upgrades to increase safety and reduce accidents.

Region: 4

MPO: Non-MPO

Work Type: Safety

Applicant: KLAMATH COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2024		
Total		\$93,600.00			\$374,400.00		\$468,000.00
Fund 1		ZS30 \$86,317.92			ZS30 \$345,271.68		
Match		\$7,282.08			\$29,128.32		

Footnote:

Name: All Roads Transportation Safety (City of The Dalles)

Key: 21669

Description Install Two-Way Left Turn Lane on W 6th St from Snipes St to Hostetler Way to reduce accidents and traffic jamming.

Region: 4

MPO: Non-MPO

Work Type: Safety

Applicant: CITY OF THE DALLES

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	LOWER JOHN DAY ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$150,000.00			\$850,000.00		\$1,000,000.00
Fund 1		ZS30 \$138,330.00			ZS30 \$783,870.00		
Match		\$11,670.00			\$66,130.00		

Footnote:

Name: **US97 Seismic Corridor**

Key: **21670**

Description **Funding to be added to projects which meet earthquake readiness standards in the US97 corridor so we can fix areas that are in danger of breaking with an earthquake.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$800,000.00</b>	<b>\$800,000.00</b>
Fund 1					Z240	\$717,840.00	
Match						\$82,160.00	

Footnote:

Name: **Central Oregon Small Scale Excavation or Scaling**

Key: **21681**

Description **To be split evenly between the region's three districts used on projects with small scale rock removing work to keep rocks from falling on the road and being a safety hazard.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$99,000.00</b>		<b>\$99,000.00</b>
Fund 1					Z240	\$88,832.70	
Match						\$10,167.30	

Footnote:

Name: **Central Oregon VMS Upgrades**

Key: **21952**

Description **Design for an upgrade to the Variable Messaging System in Region 4 to allow for safety updates to be quickly shared with motorists during quickly changing conditions.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>					
Total		<b>\$966,055.00</b>					<b>\$966,055.00</b>
Fund 1		Z240	\$866,841.15				
Match			\$99,213.85				

Footnote:

Name: **US97 Seismic Corridor**

Key: **21958**

Description **Funds to improve seismic readiness on the US97 corridor.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$800,000.00</b>	<b>\$800,000.00</b>
Fund 1						Z240 \$717,840.00	
Match						\$82,160.00	

Footnote:

Name: **Central Oregon Transportation Demand Management**

Key: **21959**

Description **Funds allocated in 21-24 STIP to Transportation Demand Management projects.**

Region: **4**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$360,000.00</b>	<b>\$360,000.00</b>
Fund 1						Z240 \$323,028.00	
Match						\$36,972.00	

Footnote:

Name: **Central Oregon Rockfall Mitigation**

Key: **21960**

Description **Unstable slopes assessment and rockfall remedy**

Region: **4**

MPO: **Non-MPO**

Work Type: **Slides and Rockfalls**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT, LOWER JOHN DAY ACT, SOUTH CENTRAL OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$300,000.00</b>	<b>\$300,000.00</b>
Fund 1						Z240 \$269,190.00	
Match						\$30,810.00	

Footnote:

Name: I-84: Upper Perry Interchange to Richland Interchange

Key: 20494

Description Replace the bridge driving surfaces; seal cracks; replace bridge railing; install protective screening; construct new sidewalks, and install new drains.

Region: 5

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	UNION
				NORTH EAST OREGON ACT	UNION
0.08 to 0.16	0.08	US-30	LA GRANDE-BAKER	NORTH EAST OREGON ACT	UNION
0.17 to 0.29	0.12	US-30	LA GRANDE-BAKER	NORTH EAST OREGON ACT	UNION
2.64 to 2.70	0.06	OR-86	BAKER - COPPERFIELD	NORTH EAST OREGON ACT	BAKER
256.38 to 256.41	0.03	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UNION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2021	2021	2022		
Total		\$616,000.00	\$2,500.00	\$5,000.00	\$7,757,785.00		\$8,381,285.00
Fund 1		Z001 \$568,075.20	Z231 \$2,305.50	Z231 \$4,611.00	Z231 \$7,154,229.33		
Match		\$47,924.80	\$194.50	\$389.00	\$603,555.67		

Footnote:

Name: US30: (10th St) /Hughes- Cedar St upgrades (Baker)

Key: 21643

Description Modify the intersection to improve ADA and freight mobility.

Region: 5

MPO: Non-MPO

Work Type: Bicycle/Pedestrian, Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	BAKER
49.94 to 51.23	1.29	US-30	LA GRANDE-BAKER	NORTH EAST OREGON ACT	BAKER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2023	2023	2024		
Total		\$1,085,000.00	\$472,000.00	\$65,000.00	\$7,183,600.00		\$8,805,600.00
Fund 1		ACP0 \$799,477.72	ACP0 \$325,116.27	ACP0 \$44,772.37	ACP0 \$5,156,598.64		
Match		\$91,503.80	\$37,211.01	\$5,124.40	\$590,195.79		
Fund 2		ZS30 \$174,092.78	ZS30 \$84,705.12	ZS30 \$11,664.90	ZS30 \$1,289,168.86		
Match		\$19,925.70	\$9,694.88	\$1,335.10	\$147,551.14		
Fund 3			Z240 \$13,704.21	Z240 \$1,887.23	Z240 \$76.78		
Match			\$1,568.51	\$216.00	\$8.79		

Footnote:

Name: I-84: Hilgard - Ontario

Key: 21838

Description Repair existing culverts to preserve remaining life of drainage facility.

Region: 5

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
254.52 to 286.20	31.68	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UNION
286.20 to 352.00	65.80	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	BAKER
352.00 to 378.01	26.01	I-84	OLD OREGON TRAIL	SOUTH EAST OREGON ACT	MALHEUR

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2024		
Total		\$393,750.00			\$2,231,250.00		\$2,625,000.00
Fund 1		Z001 \$363,116.25			Z001 \$2,057,658.75		
Match		\$30,633.75			\$173,591.25		

Footnote:

Name: OR86: Fish Creek

Key: 21873

Description Replace culvert and update the creek channel to improve fish passage.

Region: 5

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
63.22 to 63.22	0.00	OR-86	BAKER - COPPERFIELD	NORTH EAST OREGON ACT	BAKER

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2022		2023		
Total		\$650,000.00	\$27,800.00		\$4,176,207.00		\$4,854,007.00
Fund 1		Z240 \$583,245.00	Z240 \$24,944.94		Z240 \$3,747,310.54		
Match		\$66,755.00	\$2,855.06		\$428,896.46		

Footnote:

Name: I-84: Baker Valley Variable Speed Limit upgrades

Key: 21878

Description Upgrade road & weather sensors and install variable speed limit signs to better manage speed limits, improve driver communication with real-time data and increase safety for the traveling public and freight industry.

Region: 5

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
286.60 to 303.00	16.40	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	BAKER
286.60 to 303.00	16.40	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	BAKER

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2023		2024	2024	
Total		\$271,436.00	\$10,000.00		\$813,782.00	\$1,100,000.00	\$2,195,218.00
Fund 1		ZS30 \$250,318.28	ZS30 \$9,222.00		ZS30 \$750,469.76	ZS30 \$1,014,420.00	
Match		\$21,117.72	\$778.00		\$63,312.24	\$85,580.00	

Footnote:

Name: Baker & Union counties traffic signal safety improvements

Key: 21898

Description Traffic signal modifications to improve intersection flow at various locations within Baker and Union counties.

Region: 5

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT	UNION
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT	BAKER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2023		
Total		\$163,010.00			\$979,989.00		\$1,142,999.00
Fund 1		ZS30 \$163,010.00			ZS30 \$979,989.00		
Match							

Footnote:

Name: Holbrook Creek Road: Pine Creek bridge (Baker County)

Key: 22017

Description Design for a future construction project to replace a bridge that was previously washed out. Modify the river bed to prevent future flood events from washing the bridge out again.

Region: 5

MPO: Non-MPO

Work Type: Bridge

Applicant: BAKER COUNTY

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	BAKER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024					
Total		\$380,693.00					\$380,693.00
Fund 1		Z233 \$341,595.83					
Match		\$39,097.17					

Footnote:

Name: **US395: Sidewalk Improvements (John Day)**

Key: **18918**

Description **Sidewalk improvements to improve pedestrian and bicycle mobility and safety.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF JOHN DAY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
4.50 to 6.10	1.60	US-395	JOHN DAY-BURNS	SOUTH EAST OREGON ACT	GRANT

Current Project Estimate								
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total	
Year	2016		2020		2021			
Total		\$790,970.00	\$150,000.00	\$19,000.00	\$1,640,114.00		\$2,600,084.00	
Fund 1	Z300	\$709,737.38	S080	\$120,000.00	ACP0	\$17,049.00	S070	\$1,136,000.00
Match		\$81,232.62			\$1,951.00			
Fund 2			ACP0	\$26,919.00			S080	\$504,114.00
Match				\$3,081.00				

Footnote:

Name: **Granite Hill Road reconstruction (Grant County)**

Key: **20790**

Description **Rehabilitate 9.32 miles of roadway pavement surface, including a 3" overlay.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **GRANT COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH EAST OREGON ACT	GRANT

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021				2021		
Total		\$839,925.00			\$7,067,258.00		\$7,907,183.00
Fund 1	F150	\$753,665.00			F150	\$6,341,451.00	
Match		\$86,260.00			\$725,807.00		

Footnote:

Name: **Eastern Oregon material source development**

Key: **21682**

Description **Regional quarry development for source acquisition and development, environmental clearances and required permits to establish cost effective and efficient material sources for ODOT region 5.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
20.00 to 70.00	50.00	OR-205	FRENCHGLEN	SOUTH EAST OREGON ACT	HARNEY
22.90 to 22.90	0.00	OR-11	OREGON - WASHINGTON	NORTH EAST OREGON ACT	UMATILLA
171.72 to 171.72	0.00	OR-26	JOHN DAY HIGHWAY	SOUTH EAST OREGON ACT	GRANT
191.40 to 191.40	0.00	US-730	COLUMBIA RIVER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022		2023				
Total		\$230,000.00	\$50,000.00				\$280,000.00
Fund 1	Z240	\$206,379.00	Z240	\$44,865.00			
Match		\$23,621.00		\$5,135.00			

Footnote:

Name: **US20/OR201: Burns to Ontario**

Key: **21230**

Description **Alternative analysis to identify & prioritize bottlenecks in the US20 corridor. Fixes include additional roadway width, flattening curves and/or develop oversized load staging areas. Construct a roundabout at Cairo Junction to address hotspot safety in Malheur County.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
31.81 to 25.15	6.66	OR-201	OLDS FERRY-ONTARIO	SOUTH EAST OREGON ACT	MALHEUR
130.00 to 180.15	50.15	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	HARNEY
180.15 to 258.20	78.05	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>		
Total		<b>\$3,265,200.00</b>	<b>\$325,000.00</b>	<b>\$30,000.00</b>	<b>\$10,104,410.00</b>		<b>\$13,724,610.00</b>
Fund 1		ACPO \$3,011,167.44	ACPO \$230,550.00	ACPO \$26,919.00	ACPO \$7,119,384.00		
Match		\$254,032.56	\$19,450.00	\$3,081.00	\$600,616.00		
Fund 2			Z001 \$69,165.00		Z001 \$2,198,902.90		
Match			\$5,835.00		\$185,507.10		

Footnote:

Name: **Eastern Oregon material source development**

Key: **21682**

Description **Regional quarry development for source acquisition and development, environmental clearances and required permits to establish cost effective and efficient material sources for ODOT region 5.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
20.00 to 70.00	50.00	OR-205	FRENCHGLEN	SOUTH EAST OREGON ACT	HARNEY
22.90 to 22.90	0.00	OR-11	OREGON - WASHINGTON	NORTH EAST OREGON ACT	UMATILLA
171.72 to 171.72	0.00	OR-26	JOHN DAY HIGHWAY	SOUTH EAST OREGON ACT	GRANT
191.40 to 191.40	0.00	US-730	COLUMBIA RIVER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2023</b>				
Total		<b>\$230,000.00</b>	<b>\$50,000.00</b>				<b>\$280,000.00</b>
Fund 1		Z240 \$206,379.00	Z240 \$44,865.00				
Match		\$23,621.00	\$5,135.00				

Footnote:

Name: **US20: Silvies River Bridge (Burns)**

Key: **21755**

Description **Repair bridge footing erosion to prevent future damage, stabilize the embankment, and to protect the bridge structure.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
132.50 to 132.52	0.02	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	HARNEY

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>		
Total		<b>\$311,000.00</b>	<b>\$37,000.00</b>	<b>\$8,000.00</b>	<b>\$422,336.00</b>		<b>\$778,336.00</b>
Fund 1		Z001 \$279,060.30	Z001 \$33,200.10	Z001 \$7,178.40	Z001 \$378,962.09		
Match		\$31,939.70	\$3,799.90	\$821.60	\$43,373.91		

Footnote:



Name: **OR205: Junction of Steens Hwy - Roaring Springs Ranch**

Key: **21966**

Description **Resurface and widen on various sections and construction of 3 vehicle pullouts/interpretive sites to preserve existing road and improve recreational access.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 73.35	73.35	OR-205	FRENCHGLEN	SOUTH EAST OREGON ACT	HARNEY

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2022</b>		
Total		<b>\$455,217.59</b>			<b>\$4,856,215.70</b>		<b>\$5,311,433.29</b>
Fund 1		Z210 \$408,466.74			D001 \$4,357,482.35		
Match		\$46,750.85			\$498,733.35		

Footnote:

Name: **US30: Snake River (Ontario) Bridge**

Key: **20538**

Description **Driving surface overlay; repair concrete girders, and meet new statewide bridge rail height requirements. Idaho paying 50% of total costs.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
28.31 to 28.48	0.17	US-30	ONTARIO SPUR	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$313,500.00</b>			<b>\$2,090,314.00</b>		<b>\$2,403,814.00</b>
Fund 1		M0E1 \$140,651.78			OTH0 \$1,045,157.00		
Match		\$16,098.22					
Fund 2		OTH0 \$156,750.00			Z240 \$937,819.38		
Match					\$107,337.62		

Footnote:

Name: **US20/OR201: Burns to Ontario**

Key: **21230**

Description **Alternative analysis to identify & prioritize bottlenecks in the US20 corridor. Fixes include additional roadway width, flattening curves and/or develop oversized load staging areas. Construct a roundabout at Cairo Junction to address hotspot safety in Malheur County.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
31.81 to 25.15	6.66	OR-201	OLDS FERRY-ONTARIO	SOUTH EAST OREGON ACT	MALHEUR
130.00 to 180.15	50.15	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	HARNEY
180.15 to 258.20	78.05	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>		
Total		<b>\$3,265,200.00</b>	<b>\$325,000.00</b>	<b>\$30,000.00</b>	<b>\$10,104,410.00</b>		<b>\$13,724,610.00</b>
Fund 1		ACP0 \$3,011,167.44	ACP0 \$230,550.00	ACP0 \$26,919.00	ACP0 \$7,119,384.00		
Match		\$254,032.56	\$19,450.00	\$3,081.00	\$600,616.00		
Fund 2			Z001 \$69,165.00		Z001 \$2,198,902.90		
Match			\$5,835.00		\$185,507.10		

Footnote:

Name: **US95: Blue Mountain - McDermitt**

Key: **21641**

Description **Design for a future construction project to resurface the existing highway surface. This project will extend the life of the pavement.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
98.65 to 121.36	22.71	US-95	I.O.N. HIGHWAY	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2023</b>					
Total		<b>\$200,000.00</b>					<b>\$200,000.00</b>
Fund 1		Z240 \$179,460.00					
Match		\$20,540.00					

Footnote:

Name: **I-84: Benson Creek and Moores Hollow interchange bridges**

Key: **21795**

Description **Repair bridge to correct water and erosion damage. This will extend the life of the bridge and improve safety.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
353.02 to 353.06	0.04	I-84	OLD OREGON TRAIL	SOUTH EAST OREGON ACT	MALHEUR
353.02 to 353.06	0.04	I-84	OLD OREGON TRAIL	SOUTH EAST OREGON ACT	MALHEUR
362.14 to 362.16	0.02	I-84	OLD OREGON TRAIL	SOUTH EAST OREGON ACT	MALHEUR
362.14 to 362.16	0.02	I-84	OLD OREGON TRAIL	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2023</b>		
Total		<b>\$375,650.00</b>			<b>\$4,541,997.00</b>		<b>\$4,917,647.00</b>
Fund 1		Z001 \$346,424.43			Z001 \$4,188,629.63		
Match		\$29,225.57			\$353,367.37		

Footnote:

Name: **I-84: Hilgard - Ontario**

Key: **21838**

Description **Repair existing culverts to preserve remaining life of drainage facility.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
254.52 to 286.20	31.68	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UNION
286.20 to 352.00	65.80	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	BAKER
352.00 to 378.01	26.01	I-84	OLD OREGON TRAIL	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2024</b>		
Total		<b>\$393,750.00</b>			<b>\$2,231,250.00</b>		<b>\$2,625,000.00</b>
Fund 1		Z001 \$363,116.25			Z001 \$2,057,658.75		
Match		\$30,633.75			\$173,591.25		

Footnote:

Name: **US20: Juntura - Black Canyon**

Key: **21876**

Description **Replace the asphalt to prevent further deterioration and improve the road safety. Update the bridge rails on one bridge.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
185.00 to 203.00	18.00	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	MALHEUR
185.61 to 185.63	0.02	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	MALHEUR
185.80 to 185.82	0.02	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	MALHEUR
190.82 to 190.86	0.04	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	MALHEUR
195.11 to 195.15	0.04	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$11,250,000.00</b>		<b>\$11,250,000.00</b>
Fund 1					ACPO \$6,281,100.00		
Match					\$718,900.00		
Fund 2					Z001 \$3,813,525.00		
Match					\$436,475.00		

Footnote:

Name: **Malheur county traffic signal safety improvements**

Key: **21894**

Description **Traffic signal modifications to improve intersection flow at various locations within Malheur county.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>		
Total		<b>\$258,449.00</b>	<b>\$3,000.00</b>	<b>\$5,000.00</b>	<b>\$1,307,269.00</b>		<b>\$1,573,718.00</b>
Fund 1		ZS30 \$258,449.00	ZS30 \$3,000.00	ZS30 \$5,000.00	ZS30 \$1,307,269.00		
Match							

Footnote:

Name: **US730: Juniper Canyon Creek Bridge**

Key: **20497**

Description **Stabilize footing at the base of the bridge to avoid additional settlement and damage.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
199.01 to 199.06	0.05	US-395	COLUMBIA RIVER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2017</b>			<b>2021</b>		
Total		<b>\$330,550.00</b>			<b>\$1,000,000.00</b>		<b>\$1,330,550.00</b>
Fund 1		Z240 \$296,602.51			Z240 \$897,300.00		
Match		\$33,947.49			\$102,700.00		

Footnote:

Name: **I-84 ITS sign improvements**

Key: **20527**

Description **ITS sign improvements along the state highway system**

Region: **5**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
191.40 to 191.40	0.00	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA
214.00 to 214.00	0.00	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2021</b>	<b>2020</b>	
Total		<b>\$200,000.00</b>			<b>\$205,000.00</b>	<b>\$210,000.00</b>	<b>\$615,000.00</b>
Fund 1		M0E1 \$115,275.00			Z001 \$189,051.00	Z001 \$193,662.00	
Match		\$9,725.00			\$15,949.00	\$16,338.00	
Fund 2		Z001 \$69,165.00					
Match		\$5,835.00					

Footnote:

Name: **I-84: Meacham-Kamela paving & Umatilla County signals**

Key: **20530**

Description **Reconstruct and resurface travel lanes, freeway ramps and bridges to improve pavement condition. Replace guardrail and install median barrier to improve safety. Traffic signal modifications to improve traffic safety & signal operations in Umatilla County. Construct crossovers for traffic control. Update the bridge railing to conform to current standards.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT	UMATILLA
237.91 to 237.99	0.08	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA
237.91 to 237.99	0.08	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA
238.00 to 248.50	10.50	US-30	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA
238.75 to 238.79	0.04	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA
238.75 to 238.79	0.04	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017			2021		
Total		\$1,410,757.00			\$51,170,423.00		\$52,581,180.00
Fund 1		Z240 \$1,136,150.40			Z001 \$31,305,409.57		
Match		\$95,849.60			\$2,641,033.25		
Fund 2		ZS30 \$164,849.71			ACP0 \$15,883,954.52		
Match		\$13,907.29			\$1,340,025.66		

Footnote:

Name: **US30: signal upgrades (Pendleton)**

Key: **20533**

Description **Upgrade signals at various locations in Pendleton.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.14 to 5.02	4.88	US-30	PENDLETON	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2019	2020	2021	2021		
Total		\$228,000.00	\$40,000.00	\$15,000.00	\$1,235,124.00		\$1,518,124.00
Fund 1		Z001 \$204,584.40	Z001 \$35,892.00	Z240 \$13,459.50	Z240 \$1,108,277.00		
Match		\$23,415.60	\$4,108.00	\$1,540.50	\$126,847.00		

Footnote:

Name: **I-82: Eastbound Umatilla (Columbia River) Bridge**

Key: **20537**

Description **Paint the structure. Washington Department of Transportation is taking the lead and paying 50% of total.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 0.39	0.39	I-82	MCNARY	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2023</b>		
Total		<b>\$539,500.00</b>			<b>\$26,978,242.00</b>		<b>\$27,517,742.00</b>
Fund 1		OTH0 \$269,750.00			OTH0 \$13,489,121.00		
Match							
Fund 2		Z001 \$248,763.45			Z001 \$12,439,667.39		
Match		\$20,986.55			\$1,049,453.61		

Footnote:

Name: **I-84 Frontage Road: Meacham Creek & Union Pacific Railroad**

Key: **20539**

Description **Replace bridge.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
239.45 to 239.45	0.00	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2018</b>	<b>2020</b>	<b>2020</b>	<b>2022</b>		
Total		<b>\$845,000.00</b>	<b>\$55,000.00</b>	<b>\$10,000.00</b>	<b>\$6,000,000.00</b>		<b>\$6,910,000.00</b>
Fund 1		Z001 \$779,259.00	ACP0 \$50,721.00	ACP0 \$9,222.00	ACP0 \$5,533,200.00		
Match		\$65,741.00	\$4,279.00	\$778.00	\$466,800.00		

Footnote:

Name: **I-84: Stanfield-Pendleton pavement preservation**

Key: **20548**

Description **Pavement repair to extend the life of the 8" CRC pavement (both A & B lanes) and repave the asphalt shoulders.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
188.04 to 203.65	15.61	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA
188.04 to 203.65	15.61	US-30	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>			<b>2024</b>		
Total		<b>\$500,000.00</b>			<b>\$9,591,999.00</b>		<b>\$10,091,999.00</b>
Fund 1		Z001 \$461,100.00			Z001 \$8,845,741.48		
Match		\$38,900.00			\$746,257.52		

Footnote:

Name: Walla Walla Milton-Freewater MPO planning SFY22

Key: 20618

Description Walla Walla Milton-Freewater MPO planning funds for Federal fiscal year 2021. Projects will be selected in the future through the MPO process.

Region: 5

MPO: Walla Walla Valley MPO

Work Type: Planning

Applicant: WALLA WALLA MILTON-FREEWATER MPO

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$29,448.47						\$29,448.47
Fund 1	Z450	\$19,951.62					
Match		\$2,283.55					
Fund 2	Z77D	\$6,472.49					
Match		\$740.81					

Footnote:

Name: Mill Creek Road (Umatilla County)

Key: 20785

Description Pave Mill Creek Road, maintaining it's existing width and provide turnouts. Widen subgrade enough to accommodate a 22 ft wide paved surface and two 2-foot wide grave shoulders

Region: 5

MPO: Non-MPO

Work Type: Special Programs

Applicant: UMATILLA COUNTY

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2021		
Total		\$355,387.00			\$2,843,097.00		\$3,198,484.00
Fund 1		F150	\$318,889.00		F150	\$2,551,111.00	
Match			\$36,498.00			\$291,986.00	

Footnote:

Name: I-84: exit 216 east bound off-ramp

Key: 21649

Description Install various traffic management devices to improve employee and public safety, reduce congestion during Interstate closures, and provide more efficient Interstate re-openings.

Region: 5

MPO: Non-MPO

Work Type: Signs, Signals, Illumination

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
210.30 to 216.10	5.80	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate										
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total			
Year		2021	2022	2022	2023	2023				
Total		\$380,000.00	\$2,400.00	\$5,000.00	\$482,600.00	\$1,030,000.00	\$1,900,000.00			
Fund 1		Z001	\$350,436.00	Z001	\$2,213.28	Z001	\$445,053.72	Z001	\$949,866.00	
Match			\$29,564.00		\$186.72		\$37,546.28		\$80,134.00	

Footnote:



Name: **Eastern Oregon variable message signs**

Key: **21651**

Description **Replace existing snow zone signs with variable message signs to provide better communicate with drivers and improve safety.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	VARIOUS
4.36 to 4.36	0.00	OR-331	UMATILLA MISSION	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020			2022	2022	
Total		\$400,000.00			\$1,069,175.00	\$1,520,000.00	\$2,989,175.00
Fund 1		ZS30 \$400,000.00			Z240 \$959,370.73	Z240 \$1,363,896.00	
Match					\$109,804.27	\$156,104.00	

Footnote:

Name: **Pendleton signal upgrade project phase II**

Key: **21666**

Description **Replace decaying wood signal poles with steel poles to reduce risk of failure.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.90 to 3.45	0.55	US-30	PENDLETON	NORTH EAST OREGON ACT	UMATILLA
2.90 to 3.45	0.55	US-30	PENDLETON	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2022	2022	2023		
Total		\$435,271.00	\$30,600.00	\$24,000.00	\$1,510,129.00		\$2,000,000.00
Fund 1		Z240 \$390,568.67	Z240 \$27,457.38	Z240 \$21,535.20	Z240 \$1,355,038.75		
Match		\$44,702.33	\$3,142.62	\$2,464.80	\$155,090.25		

Footnote:

Name: **Eastern Oregon material source development**

Key: **21682**

Description **Regional quarry development for source acquisition and development, environmental clearances and required permits to establish cost effective and efficient material sources for ODOT region 5.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
20.00 to 70.00	50.00	OR-205	FRENCHGLEN	SOUTH EAST OREGON ACT	HARNEY
22.90 to 22.90	0.00	OR-11	OREGON - WASHINGTON	NORTH EAST OREGON ACT	UMATILLA
171.72 to 171.72	0.00	OR-26	JOHN DAY HIGHWAY	SOUTH EAST OREGON ACT	GRANT
191.40 to 191.40	0.00	US-730	COLUMBIA RIVER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2023				
Total		\$230,000.00	\$50,000.00				\$280,000.00
Fund 1		Z240 \$206,379.00	Z240 \$44,865.00				
Match		\$23,621.00	\$5,135.00				

Footnote:

Name: Walla Walla Milton-Freewater MPO planning SFY23

Key: 21847

Description Walla Walla Milton-Freewater MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.

Region: 5

MPO: Walla Walla Valley MPO

Work Type: Planning

Applicant: WALLA WALLA MILTON-FREEWATER MPO

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$26,747.31						\$26,747.31
Fund 1	Z450	\$18,624.00					
Match		\$2,132.00					
Fund 2	Z77D	\$5,376.00					
Match		\$615.31					

Footnote:

Name: Walla Walla Milton-Freewater MPO planning SFY24

Key: 21857

Description Walla Walla Milton-Freewater MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.

Region: 5

MPO: Walla Walla Valley MPO

Work Type: Planning

Applicant: WALLA WALLA MILTON-FREEWATER MPO

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2023						
Total	\$26,746.93						\$26,746.93
Fund 1	Z450	\$18,540.01					
Match		\$2,121.99					
Fund 2	Z77D	\$5,460.00					
Match		\$624.93					

Footnote:

Name: Walla Walla Milton-Freewater MPO planning SFY25

Key: 21868

Description Walla Walla Milton-Freewater MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.

Region: 5

MPO: Walla Walla Valley MPO

Work Type: Planning

Applicant: WALLA WALLA MILTON-FREEWATER MPO

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$26,747.31						\$26,747.31
Fund 1	Z450	\$18,458.36					
Match		\$2,112.64					
Fund 2	Z77D	\$5,542.00					
Match		\$634.31					

Footnote:

Name: I-84: Emigrant Hill - Meacham (west-bound)

Key: 21877

Description Resurface the passing lane to repair cracked and worn pavement to maintain a smooth surface and safe driving.

Region: 5

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
217.77 to 237.99	20.22	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$215,159.00			\$3,853,749.00		\$4,068,908.00
Fund 1		Z001 \$198,419.63			Z001 \$3,553,927.33		
Match		\$16,739.37			\$299,821.67		

Footnote:

Name: Enhanced Mobility Program - Umatilla Co FFY22

Key: 21974

Description Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.

Region: 5

MPO: Walla Walla Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$22,952.50	\$22,952.50
Fund 1						F160 \$18,362.00	
Match						\$4,590.50	

Footnote:

Name: Enhanced Mobility Program - Umatilla Co FFY23

Key: 21983

Description Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.

Region: 5

MPO: Walla Walla Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$23,750.00	\$23,750.00
Fund 1						F160 \$19,000.00	
Match						\$4,750.00	

Footnote:

Name: **Enhanced Mobility Program - Umatilla Co FFY24**

Key: **21993**

Description **Enhanced mobility small urban program funding to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **5**

MPO: **Walla Walla Valley MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH EAST OREGON ACT</b>	<b>UMATILLA</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$23,750.00</b>	<b>\$23,750.00</b>
Fund 1						F160 \$19,000.00	
Match						\$4,750.00	

Footnote:

Name: **Oregon Transportation Network - Umatilla Co FFY22**

Key: **22027**

Description **Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.**

Region: **5**

MPO: **Walla Walla Valley MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH EAST OREGON ACT</b>	<b>UMATILLA</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$256,702.33</b>	<b>\$256,702.33</b>
Fund 1						Z240 \$230,339.00	
Match						\$26,363.33	

Footnote:

Name: **Oregon Transportation Network - Umatilla Co FFY23**

Key: **22043**

Description **Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements**

Region: **5**

MPO: **Walla Walla Valley MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH EAST OREGON ACT</b>	<b>UMATILLA</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$256,702.33</b>	<b>\$256,702.33</b>
Fund 1						Z240 \$230,339.00	
Match						\$26,363.33	

Footnote:

Name: Oregon Transportation Network - Umatilla Co FFY24

Key: 22055

Description Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 5

MPO: Walla Walla Valley MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$256,702.33	\$256,702.33
Fund 1						Z240 \$230,339.00	
Match						\$26,363.33	

Footnote:

Name: US395: Baggett Lane safety improvements

Key: 22069

Description Design roundabout to reduce intersection crashes/severity.

Region: 5

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT FUNDED THROUGH FINAL PLANS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
2.00 to 3.40	1.40	US-395	UMATILLA-STANFIELD	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021					
Total		\$600,000.00					\$600,000.00
Fund 1		ZS30 \$553,320.00					
Match		\$46,680.00					

Footnote:

Name: **I-84: Upper Perry Interchange to Richland Interchange**

Key: **20494**

Description **Replace the bridge driving surfaces; seal cracks; replace bridge railing; install protective screening; construct new sidewalks, and install new drains.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>
				<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>
<b>0.08 to 0.16</b>	<b>0.08</b>	<b>US-30</b>	<b>LA GRANDE-BAKER</b>	<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>
<b>0.17 to 0.29</b>	<b>0.12</b>	<b>US-30</b>	<b>LA GRANDE-BAKER</b>	<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>
<b>2.64 to 2.70</b>	<b>0.06</b>	<b>OR-86</b>	<b>BAKER - COPPERFIELD</b>	<b>NORTH EAST OREGON ACT</b>	<b>BAKER</b>
<b>256.38 to 256.41</b>	<b>0.03</b>	<b>I-84</b>	<b>OLD OREGON TRAIL</b>	<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>		
Total		<b>\$616,000.00</b>	<b>\$2,500.00</b>	<b>\$5,000.00</b>	<b>\$7,757,785.00</b>		<b>\$8,381,285.00</b>
Fund 1		Z001 \$568,075.20	Z231 \$2,305.50	Z231 \$4,611.00	Z231 \$7,154,229.33		
Match		\$47,924.80	\$194.50	\$389.00	\$603,555.67		

Footnote:

Name: **North Powder River LN reconstruction (Union Cty)**

Key: **20786**

Description **Reconstruct N Powder River Lane from I-84 to Ellis Road, and reconstruct Ellis Road from the intersection of N Powder River Ln to Anthony Lakes. Includes the improvements to the intersection of N Powder River Ln & Ellis Road.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **UNION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>
				<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2021</b>		
Total		<b>\$378,810.00</b>			<b>\$3,042,980.00</b>		<b>\$3,421,790.00</b>
Fund 1		F150 \$339,906.00			F150 \$2,730,466.00		
Match		\$38,904.00			\$312,514.00		

Footnote:

Name: **I-84: Ladd Canyon - Clover Creek**

Key: **21754**

Description **Repair rutted and cracked pavement to improve road surface and safety, and to extend the pavement lifespan.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
<b>272.10 to 276.80</b>	<b>4.70</b>	<b>I-84</b>	<b>OLD OREGON TRAIL</b>	<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2022</b>		
Total		<b>\$224,968.00</b>			<b>\$2,642,814.00</b>		<b>\$2,867,782.00</b>
Fund 1		M001 \$207,465.49			Z001 \$2,437,203.07		
Match		\$17,502.51			\$205,610.93		

Footnote:

Name: **I-84: Bridges over OR237 (North Powder Interchange)**

Key: **21794**

Description **Resurface the bridge roadway to improve the drivability.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
285.66 to 285.70	0.04	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UNION
285.66 to 285.70	0.04	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UNION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>			<b>2023</b>		
Total		<b>\$351,609.00</b>			<b>\$2,794,063.00</b>		<b>\$3,145,672.00</b>
Fund 1		Z001 \$324,253.82			Z001 \$2,576,684.90		
Match		\$27,355.18			\$217,378.10		

Footnote:

Name: **I-84: Hilgard - Ontario**

Key: **21838**

Description **Repair existing culverts to preserve remaining life of drainage facility.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
254.52 to 286.20	31.68	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	UNION
286.20 to 352.00	65.80	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	BAKER
352.00 to 378.01	26.01	I-84	OLD OREGON TRAIL	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2024</b>		
Total		<b>\$393,750.00</b>			<b>\$2,231,250.00</b>		<b>\$2,625,000.00</b>
Fund 1		Z001 \$363,116.25			Z001 \$2,057,658.75		
Match		\$30,633.75			\$173,591.25		

Footnote:

Name: **Morgan Lake Road safety improvements**

Key: **21874**

Description **Install guardrail and widen roadway to improve safety and reduce roadway departures.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	UNION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>		
Total		<b>\$249,869.00</b>	<b>\$136,500.00</b>	<b>\$5,000.00</b>	<b>\$892,000.00</b>		<b>\$1,283,369.00</b>
Fund 1		ZS30 \$249,869.00	ZS30 \$136,500.00	ZS30 \$5,000.00	ZS30 \$892,000.00		
Match							

Footnote:

Name: Baker & Union counties traffic signal safety improvements

Key: 21898

Description Traffic signal modifications to improve intersection flow at various locations within Baker and Union counties.

Region: 5

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT	UNION
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT	BAKER

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022			2023		
Total		\$163,010.00			\$979,989.00		\$1,142,999.00
Fund 1		ZS30 \$163,010.00			ZS30 \$979,989.00		
Match							

Footnote:

Name: Region 5 operations

Key: 21920

Description Funding for region 5 operations. Projects will be selected in the future based on program needs.

Region: 5

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
9.70 to 11.50	1.80	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$500,000.00		\$500,000.00
Fund 1					Z240 \$448,650.00		
Match					\$51,350.00		

Footnote:

Name: OR203: Union to Catherine Creek

Key: 21939

Description Resurface the highway and pave the Catherine Creek Summit Sno-Park to preserve pavement.

Region: 5

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 11.40	11.40	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021			2023		
Total		\$235,891.04			\$2,998,631.31		\$3,234,522.35
Fund 1		D001 \$211,665.03			D001 \$2,690,671.87		
Match		\$24,226.01			\$307,959.44		

Footnote:



Name: **Woodruff Lane: Catherine Creek Bridge (Union)**

Key: **22012**

Description **Replace the bridge to remove weight restriction.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **UNION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>		
Total		<b>\$444,695.00</b>	<b>\$15,944.00</b>	<b>\$5,614.00</b>	<b>\$2,046,349.00</b>		<b>\$2,512,602.00</b>
Fund 1		Z233 \$399,024.82	Z233 \$14,306.55	Z233 \$5,037.44	Z233 \$1,836,188.96		
Match		\$45,670.18	\$1,637.45	\$576.56	\$210,160.04		

Footnote:

Name: **N. College Street: Little Creek Bridge (Union)**

Key: **22018**

Description **Design for a future construction project to replace the existing bridge on an improved alignment with a new bridge that meets current standards and has appropriate approach and bridge railing.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **CITY OF UNION**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2023</b>					
Total		<b>\$352,604.00</b>					<b>\$352,604.00</b>
Fund 1		Z240 \$316,391.57					
Match		\$36,212.43					

Footnote:

Name: **Courtney Lane: Willow Creek Bridge**

Key: **22019**

Description **Replace the timber support structure of the bridge due to deterioration.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **UNION COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>NORTH EAST OREGON ACT</b>	<b>UNION</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>		
Total		<b>\$112,280.00</b>	<b>\$11,228.00</b>	<b>\$5,614.00</b>	<b>\$379,169.00</b>		<b>\$508,291.00</b>
Fund 1		Z240 \$100,748.84	Z240 \$10,074.88	Z240 \$5,037.44	Z240 \$340,228.34		
Match		\$11,531.16	\$1,153.12	\$576.56	\$38,940.66		

Footnote:

Name: **OR82: Bear Creek (Wallowa River) Bridge**

Key: **20499**

Description **Replace bridge due to deterioration.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
45.81 to 45.85	0.04	OR-82	WALLOWA LAKE HIGHWAY	NORTH EAST OREGON ACT	WALLOWA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020	2020	2021		
Total		<b>\$1,021,040.00</b>	<b>\$54,000.00</b>	<b>\$50,000.00</b>	<b>\$14,266,456.00</b>		<b>\$15,391,496.00</b>
Fund 1		Z240 \$916,179.19	Z001 \$48,454.20	Z001 \$44,865.00	Z001 \$12,801,290.97		
Match		\$104,860.81	\$5,545.80	\$5,135.00	\$1,465,165.03		

Footnote:

Name: **Region 5 intersection & sidewalk improvements**

Key: **20293**

Description **Provide intersection and sidewalk improvements at various locations in Region 5.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT, SOUTH EAST OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2021</b>					
Total		<b>\$100,000.00</b>					<b>\$100,000.00</b>
Fund 1		S080 \$100,000.00					
Match							

Footnote:

Name: **Eastern Oregon variable message signs**

Key: **21651**

Description **Replace existing snow zone signs with variable message signs to provide better communicate with drivers and improve safety.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	VARIOUS
4.36 to 4.36	0.00	OR-331	UMATILLA MISSION	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2022</b>	<b>2022</b>	
Total		<b>\$400,000.00</b>			<b>\$1,069,175.00</b>	<b>\$1,520,000.00</b>	<b>\$2,989,175.00</b>
Fund 1		ZS30 \$400,000.00			Z240 \$959,370.73	Z240 \$1,363,896.00	
Match					\$109,804.27	\$156,104.00	

Footnote:

Name: **Eastern Oregon durable striping**

Key: **21687**

Description **Install road striping on various highways to ensure visibility and improve driver safety.**

Region: **5**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT, SOUTH EAST OREGON ACT	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2024</b>		
Total		<b>\$75,000.00</b>			<b>\$425,000.00</b>		<b>\$500,000.00</b>
Fund 1		Z240 \$67,297.50			Z240 \$381,352.50		
Match		\$7,702.50			\$43,647.50		

Footnote:

Name: Eastern Oregon roadside traffic & weather cameras

Key: 21875

Description Install new roadside traffic/weather stations and cameras to gather real-time weather and traffic condition information to improve safety for traveling public.

Region: 5

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT - ITS

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	NORTH EAST OREGON ACT, SOUTH EAST OREGON ACT	VARIOUS

Current Project Estimate											
	Planning	Prelim. Engineering		Right of Way		Utility Relocation		Construction		Other	Project Total
Year		2021	2022	2022	2022	2023	2023	2023	2023		
Total		\$286,279.00	\$52,560.00	\$3,000.00	\$514,030.00	\$1,144,131.00	\$2,000,000.00				
Fund 1		Z240 \$256,878.15	Z240 \$47,162.09	Z240 \$2,691.90	Z240 \$461,239.12	Z240 \$1,026,628.75					
Match		\$29,400.85	\$5,397.91	\$308.10	\$52,790.88	\$117,502.25					

Footnote:

Name: 1R roadside barrier upgrades

Key: 18476

Description Funding for safety upgrades including guardrails and concrete barriers. Projects to be determined based on program needs.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$31,737,391.51		\$31,737,391.51
Fund 1					Z001 \$28,477,961.40		
Match					\$3,259,430.11		

Footnote:

Name: Fish Passage Reserve Pool 2018

Key: 18479

Description Fish Passage program reserve funding for Federal fiscal year 2018. Projects to be determined based on program requirements and needs.

Region: 6

MPO: Non-MPO

Work Type: Fish Passage

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$647,587.40		\$647,587.40
Fund 1					Z240 \$581,080.17		
Match					\$66,507.23		

Footnote:

Name: Fix-it culvert 2018

Key: 19646

Description Culvert program funding for federal fiscal year 2018. Projects to be determined based on program requirements and needs.

Region: 6

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$3,235,453.00		\$3,235,453.00
Fund 1					Z240 \$2,903,171.98		
Match					\$332,281.02		

Footnote:

Name: Oregon transportation network (5310) FFY21

Key: 19991

Description Statewide public transit capital funding for Federal fiscal year 2021. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$13,930,680.94	\$13,930,680.94
Fund 1						Z240 \$12,500,000.00	
Match						\$1,430,680.94	

Footnote:

Name: Immediate opportunity funds FFY 2021

Key: 19993

Description IOF program funding for Federal fiscal year 2021. Projects to be selected by the Oregon Transportation Commission (OTC).

Region: 6

MPO: Non-MPO

Work Type: Modernization

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$3,500,000.00		\$3,500,000.00
Fund 1					\$600 \$3,500,000.00		
Match							

Footnote:

Name: Recreational trail projects (OR Parks & Rec Dept) FFY 2021

Key: 20006

Description Pooled Funds - Projects to be determined at a later date by the Parks Commission

Region: 6

MPO: Non-MPO

Work Type: Special Programs

Applicant: OREGON PARKS & REC DEPARTMENT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$1,828,865.00		\$1,828,865.00
Fund 1					Z940 \$1,463,092.00		
Match					\$365,773.00		

Footnote:

Name: **Local Bridge Program FFY21**

Key: **20015**

Description **Local bridge program funding for Federal fiscal year 2021. Projects to be selected by the Local Bridge Committee based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$6,789,480.94</b>		<b>\$6,789,480.94</b>
Fund 1					Z240 \$6,092,201.25		
Match					\$697,279.69		

Footnote:

Name: **Transportation growth management FFY21**

Key: **20018**

Description **Pooled Funds - projects to be determined at a later date through the TGM application process.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$4,764,292.88</b>						<b>\$4,764,292.88</b>
Fund 1	Z240 \$4,275,000.00						
Match	\$489,292.88						

Footnote:

Name: **Active Transportation Discretionary Funds FFY19-21**

Key: **20047**

Description **Active Transportation Discretionary Funds for Federal fiscal years 2019 through 2021. Projects to be selected based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$2,700,000.00</b>		<b>\$2,700,000.00</b>
Fund 1					Z240 \$2,422,710.00		
Match					\$277,290.00		

Footnote:

Name: Rail-highway crossing funds FFY19 - GCPA

Key: 20048

Description Funding for Rail crossings on highways. Projects to be determined at a later date based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT RAIL DIVISION

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$755,114.00		\$755,114.00
Fund 1					S010 \$755,114.00		
Match							

Footnote:

Name: Rail-highway crossing funds FFY21 - GCPA

Key: 20054

Description Funding for Rail crossings on highways. Projects to be determined at a later date based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT RAIL DIVISION

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote:

Name: STP allocation to cities & counties FFY21

Key: 20057

Description Surface Transportation Program (STP) funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$32,662,970.03		\$32,662,970.03
Fund 1					Z240 \$29,308,483.00		
Match					\$3,354,487.03		

Footnote:



Name: **Major bridge maintenance FFY21**

Key: **20080**

Description **Major bridge maintenance funding for Federal fiscal year 2021. Projects will be selected based on requirements of the funds.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Major bridge maintenance**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$10,000,000.00</b>		<b>\$10,000,000.00</b>
Fund 1					S010 \$10,000,000.00		
Match							

Footnote:

Name: **Bus Replacement Program FFY2021**

Key: **20158**

Description **Federal fiscal year 2021 funding to improve public transportation fleet conditions statewide. Funds will be flexed to FTA for delivery.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>
Fund 1						Z240 \$5,000,000.00	
Match							

Footnote:

Name: **Major culvert maintenance program FFY21**

Key: **20276**

Description **Funding for the Major Culvert Maintenance Program for Federal Fiscal Year 2021. Projects will be selected by culvert committee based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Major culvert maintenance**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$3,000,000.00</b>		<b>\$3,000,000.00</b>
Fund 1					S010 \$3,000,000.00		
Match							

Footnote:

Name: Highway indirect cost allocation plan (ICAP) FFY21

Key: 20279

Description Indirect rate (11%) for qualified highway projects

Region: 6

MPO: Non-MPO

Work Type: Bridge, Operations, Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$22,289,089.50		\$22,289,089.50
Fund 1					Z240 \$20,000,000.01		
Match					\$2,289,089.49		

Footnote:

Name: Planning indirect cost allocation plan FFY21

Key: 20282

Description Indirect rate (ICAP) (26%) for qualified planning activities

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$10,000,000.00						\$10,000,000.00
Fund 1	Z240 \$8,000,000.00						
Match	\$2,000,000.00						

Footnote:

Name: Statewide Culvert Program FFY21

Key: 20286

Description Funding for the SW Culvert Program for Federal Fiscal Year 2021. Projects will be selected by culvert committee based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$835,798.00		\$835,798.00
Fund 1					Z240 \$749,961.55		
Match					\$85,836.45		

Footnote:

Name: **Safety Quick Fix Program FFY21**

Key: **20326**

Description **Quick Fix Safety Program funding for Federal fiscal year 2021. Projects will be selected at a later date based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$542,431.00		\$542,431.00
Fund 1					S010 \$542,431.00		
Match							

Footnote:

Name: **Statewide Interstate Signs Program FFY20**

Key: **20347**

Description **Funding for the statewide interstate signs program for Federal fiscal year 2020. Projects will be determined by program requirements and needs.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$4,380,356.00		\$4,380,356.00
Fund 1					Z240 \$3,930,493.44		
Match					\$449,862.56		

Footnote:

Name: **Statewide Interstate Signs Program FFY21**

Key: **20348**

Description **Funding for the statewide interstate signs program for Federal fiscal year 2021. Projects will be determined by program requirements and needs.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$1,990,177.00		\$1,990,177.00
Fund 1					Z001 \$1,785,785.82		
Match					\$204,391.18		

Footnote:

Name: **Major interstate maintenance program FFY21**

Key: **20351**

Description **Funding for the statewide major interstate maintenance program for Federal fiscal year 2021. Projects will be determined based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$2,835,582.00		\$2,835,582.00
Fund 1					S010 \$2,835,582.00		
Match							

Footnote:

Name: **Statewide Rail Crossing Program FFY19**

Key: **20352**

Description **Funding for the statewide rail crossing program for Federal fiscal year 2019. Projects to be selected based on the program requirements and need.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT RAIL DIVISION**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$6,666,830.20		\$6,666,830.20
Fund 1					ZS40 \$6,000,147.18		
Match					\$666,683.02		

Footnote:

Name: **Statewide Rail Crossing Program FFY20**

Key: **20360**

Description **Funding for the statewide rail crossing program for Federal fiscal year 2020. Projects to be selected based on the program requirements and need.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$2,700,000.00		\$2,700,000.00
Fund 1					ZS40 \$2,430,000.00		
Match					\$270,000.00		

Footnote:

Name: **Statewide Rail Crossing Program FFY21**

Key: **20364**

Description **Funding for the statewide rail crossing program for Federal fiscal year 2021. Projects to be selected based on the program requirements and need.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$2,700,000.00</b>		<b>\$2,700,000.00</b>
Fund 1					ZS40 \$2,430,000.00		
Match					\$270,000.00		

Footnote:

Name: **Statewide Bike/Ped (SWIP) Program FFY21**

Key: **20387**

Description **Funding for the Bicycle/Pedestrian SWIP program for Federal fiscal year 2021. Projects to be determined based on program eligibility.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$4,020,125.00</b>		<b>\$4,020,125.00</b>
Fund 1					S080 \$4,020,125.00		
Match							

Footnote:

Name: **Statewide ITS program FFY21**

Key: **20394**

Description **Perform regional or statewide updates and enhancements to the IT infrastructure required to implement technology driven operational improvements to the transportation system. This work could include pre-project planning or post-project work, development and deployment of new software, enhancements, updates or modifications to existing software systems, and lifecycle replacement of critical system components.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$1,221,000.00</b>		<b>\$1,221,000.00</b>
Fund 1					Z240 \$1,095,603.30		
Match					\$125,396.70		

Footnote:

Name: State planning and research (SPR part 1) SFY22

Key: 20458

Description **SPR Part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2022.**

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$24,376,000.00						\$24,376,000.00
Fund 1	Z240 \$14,416,306.24						
Match	\$1,650,010.76						
Fund 2	Z550 \$6,647,746.40						
Match	\$1,661,936.60						

Footnote:

Name: State planning & research (SPR part2) SFY22

Key: 20463

Description **SPR Part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2022.**

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$4,419,823.00						\$4,419,823.00
Fund 1	Z560 \$2,537,288.80						
Match	\$634,322.20						
Fund 2	Z240 \$1,120,020.63						
Match	\$128,191.37						

Footnote:

Name: Statewide transit planning & research (5304) FFY21

Key: 20512

Description **Statewide funding for transit planning & research activities during Federal fiscal year 2021.**

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2021						
Total	\$295,000.00						\$295,000.00
Fund 1	F260 \$236,000.00						
Match	\$59,000.00						

Footnote:

Name: **Enhanced Mobility Rural Program (5310) FFY21**

Key: **20514**

Description **Enhanced mobility rural program funding for Federal fiscal year 2021. Program improves transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$842,528.00	\$842,528.00
Fund 1						F160 \$756,000.00	
Match						\$86,528.00	

Footnote:

Name: **Enhanced Mobility Rural Program (5310) FFY21**

Key: **20515**

Description **Enhanced mobility rural program funding for Federal fiscal year 2021. Program improves transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$842,528.00	\$842,528.00
Fund 1						F160 \$756,000.00	
Match						\$86,528.00	

Footnote:

Name: **Enhanced Mobility SM Urban Program (5310) FFY21**

Key: **20518**

Description **Enhanced mobility small urban program funding for Federal fiscal year 2021. Program improves transportation services to the special needs, seniors, and other transit-dependent populations in small urban areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$722,166.00	\$722,166.00
Fund 1						F160 \$647,999.55	
Match						\$74,166.45	

Footnote:

Name: **Enhanced Mobility State Program Admin (5310) FFY21**

Key: **20555**

Description **Funding for the ODOT administration of the Enhanced Mobility Program during Federal fiscal year 2021.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$156,000.00</b>	<b>\$156,000.00</b>
Fund 1						F162 \$156,000.00	
Match							

Footnote:

Name: **Administration & technical assistance (5311) FFY21**

Key: **20558**

Description **Funding for the ODOT administration and technical assistance for the Rural Areas Program during Federal fiscal year 2021.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,135,000.00</b>	<b>\$1,135,000.00</b>
Fund 1						F182 \$1,135,000.00	
Match							

Footnote:

Name: **Intercity program (5311F) FFY21**

Key: **20561**

Description **Intercity program funding for Federal fiscal year 2021. Program strengthens Oregon's transit network by focusing on longer distance transit that connects communities to one another.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$2,128,000.00</b>	<b>\$2,128,000.00</b>
Fund 1						F184 \$1,702,400.00	
Match						\$425,600.00	

Footnote:



Name: **Non Urbanized Area Program (5311) FFY21**

Key: **20564**

Description **Non urbanized area program funding for Federal fiscal year 2021. Program provides funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transportation services.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$15,175,000.00	\$15,175,000.00
Fund 1						FF18 \$8,510,140.00	
Match						\$6,664,860.00	

Footnote:

Name: **Rural transit assistance program (5311B) FFY21**

Key: **20567**

Description **Rural transit assistance program funding for Federal fiscal year 2021. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$181,000.00	\$181,000.00
Fund 1						P180 \$181,000.00	
Match							

Footnote:

Name: **Bus & bus facilities-rural prog (5339) FFY21**

Key: **20570**

Description **Rural bus & bus facilities program funding for Federal fiscal year 2021. Program provides replacement and "right-sizing" of public transit vehicles for rural areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$1,500,000.00	\$1,500,000.00
Fund 1						FF30 \$1,200,000.00	
Match						\$300,000.00	

Footnote:

Name: **Bus & bus facilities-SM urban prog (5339) FFY21**

Key: **20573**

Description **Rural bus & bus facilities program funding for Federal fiscal year 2021. Program provides replacement and "right-sizing" of public transit vehicles for small urban areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$900,000.00</b>	<b>\$900,000.00</b>
Fund 1						FF30 \$720,000.00	
Match						\$180,000.00	

Footnote:

Name: **Transit urban general public FFY21**

Key: **20577**

Description **Urban transit general public program funding for Federal fiscal year 2021. Program provides vehicle replacements for urbanized area public transportation service providers.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$2,229,000.00</b>	<b>\$2,229,000.00</b>
Fund 1						Z240 \$2,000,000.00	
Match						\$229,000.00	

Footnote:

Name: **Transportation Options Innovative Project Grants FFY21**

Key: **20584**

Description **Funding for transportation innovative project grants to local providers for Federal fiscal year 2021. Program increases transportation system capacity by improving and promoting alternatives to driving alone.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transportation Demand Management**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$154,999.02</b>	<b>\$154,999.02</b>
Fund 1						Z240 \$139,080.62	
Match						\$15,918.40	

Footnote:

Name: **Transportation options community support FFY21**

Key: **20587**

Description **Rideshare matching software, ToGo membership, sponsorship of community TO-related events, and training tuition scholarships for TO providers.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transportation Demand Management**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$190,000.00</b>	<b>\$190,000.00</b>
Fund 1						Z240 \$170,487.00	
Match						\$19,513.00	

Footnote:

Name: **Local agency bridge inspection/load rating (22-23 biennium)**

Key: **20627**

Description **Local agency bridge inspection & load rating funding for Federal fiscal year 2021 & 2022. Individual projects to be determined based on program requirements and needs.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$9,125,297.00</b>						<b>\$9,125,297.00</b>
Fund 1	Z240 \$8,188,129.00						
Match	\$937,168.00						

Footnote:

Name: **State bridge inspection & load rating (22-23 biennium)**

Key: **20630**

Description **Bridge inspection, inventory and data analysis of bridges on the state system. This funding is for state fiscal year (SFY) 2022 & 2023.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$13,791,528.00</b>						<b>\$13,791,528.00</b>
Fund 1	Z240 \$12,375,138.07						
Match	\$1,416,389.93						

Footnote:

Name: **Oregon Technology Transfer Center (T2 Center) 2021**

Key: **20633**

Description **Provides information and training on transportation technology to local agencies.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$375,000.00</b>	<b>\$375,000.00</b>
Fund 1						Z438 \$150,000.00	
Match						\$150,000.00	
Fund 2						Z240 \$67,297.50	
Match						\$7,702.50	

Footnote:

Name: **2021 ITS server replacement project**

Key: **20642**

Description **Replace existing ITS server infrastructure. These servers include TripCheck web application servers, Transportation Operation Center application and device control servers, database servers, and other application, development and test system servers.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$225,000.00</b>	<b>\$225,000.00</b>
Fund 1						Z240 \$201,892.50	
Match						\$23,107.50	

Footnote:

Name: **Workzone Education FFY21**

Key: **20655**

Description **Federal fiscal year 2021 funding for statewide workzone education program.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$250,000.00</b>	<b>\$250,000.00</b>
Fund 1						ZS30 \$250,000.00	
Match							

Footnote:

Name: **OSP workzone enforcement FFY21**

Key: **20658**

Description **Roadway departure implementation plan and enforcement efforts by the Oregon State Police (OSP) during Federal fiscal year 2021.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,114,454.48</b>	<b>\$1,114,454.48</b>
Fund 1						Z240 \$1,000,000.00	
Match						\$114,454.48	

**Footnote: Federal funds are limited to \$1,000,000. Local match to be made through in-kind donation/services.**

Name: **Local Police workzone enforcement FFY21**

Key: **20661**

Description **Roadway departure implementation plan and enforcement efforts by local Police forces during Federal fiscal year 2021.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$762,287.00</b>	<b>\$762,287.00</b>
Fund 1						Z240 \$684,000.00	
Match						\$78,287.00	

**Footnote: Federal funds are limited to \$684,000. Local match to be made through in-kind donation/services.**

Name: **Transportation options FFY21**

Key: **20664**

Description **Transportation options strategies, programs, and investments enhance traveler opportunities and choices to bike, walk, take transit, share rides, and telecommute.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transportation Demand Management**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$557,227.24</b>	<b>\$557,227.24</b>
Fund 1						Z240 \$500,000.00	
Match						\$57,227.24	

**Footnote:**

Name: **Statewide Chip Seal Program**

Key: **21124**

Description **2019-2021 funding for the statewide chip seal program. Projects to be selected in the future, depending on eligibility requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$1,548,561.21</b>		<b>\$1,548,561.21</b>
Fund 1					Z001 \$1,389,523.97		
Match					\$159,037.24		

Footnote:

Name: **OPRD administrative funds FFY21**

Key: **21134**

Description **Oregon Parks & Rec Department (OPRD) recreational trail administration charges for 2021 grant cycle.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **OPRD**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$100,000.00</b>	<b>\$100,000.00</b>
Fund 1						Z940 \$80,000.00	
Match						\$20,000.00	

Footnote:

Name: **Safe Routes to School infrastructure SFY 22-23**

Key: **21351**

Description **Safe Routes to School infrastructure funding for FFY 2021-2022. Projects will be selected based on requirements of funds.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$30,000,000.00</b>		<b>\$30,000,000.00</b>
Fund 1					S070 \$30,000,000.00		
Match							

Footnote:

Name: **2021 TOCS maintenance**

Key: **21357**

Description **Implement Transportation Operation Center System (TOCS) maintenance releases containing bug fixes & minor software enhancements as well as system hotfixes used to resolve issues that prevent critical operational tasks from being executed.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$250,000.00</b>	<b>\$250,000.00</b>
Fund 1						Z240 \$224,325.00	
Match						\$25,675.00	

Footnote:

Name: **Bike-Ped Quick Fix Program FFY21**

Key: **21419**

Description **Quick fix bike pedestrian program funding for Federal fiscal year 2021. Projects will be selected at a later date based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2021</b>		
Total					<b>\$500,000.00</b>		<b>\$500,000.00</b>
Fund 1					S080 \$500,000.00		
Match							

Footnote:

Name: **West Coast Electric Highway Upgrades**

Key: **21544**

Description **Project will upgrade charging stations across the West Coast Electric Highway to current standards**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2020</b>			<b>2021</b>		
Total		<b>\$780,120.00</b>			<b>\$3,120,470.66</b>		<b>\$3,900,590.66</b>
Fund 1		Z030 \$700,001.68			Z240 \$2,799,998.32		
Match		\$80,118.32			\$320,472.34		

Footnote: **Project selected as part of OTC approval of redistribution funds in August 2019.**

Name: Highway indirect cost allocation plan (ICAP) FFY22

Key: 21654

Description Indirect rate (11%) for qualified highway projects

Region: 6

MPO: Non-MPO

Work Type: Bridge, Operations, Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2022		
Total					\$22,000,000.00		\$22,000,000.00
Fund 1					Z240 \$19,740,600.00		
Match					\$2,259,400.00		

Footnote:

Name: Highway indirect cost allocation plan (ICAP) FFY23

Key: 21656

Description Indirect rate (11%) for qualified highway projects

Region: 6

MPO: Non-MPO

Work Type: Bridge, Operations, Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2023		
Total					\$22,000,000.00		\$22,000,000.00
Fund 1					Z240 \$19,740,600.00		
Match					\$2,259,400.00		

Footnote:

Name: Highway indirect cost allocation plan (ICAP) FFY24

Key: 21657

Description Indirect rate (11%) for qualified highway projects

Region: 6

MPO: Non-MPO

Work Type: Bridge, Operations, Pavement Preservation

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$22,000,000.00		\$22,000,000.00
Fund 1					Z240 \$19,740,600.00		
Match					\$2,259,400.00		

Footnote:



Name: **Planning indirect cost allocation plan FFY22**

Key: **21658**

Description **Indirect rate (ICAP) (26%) for qualified planning activities**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$8,000,000.00</b>						<b>\$8,000,000.00</b>
Fund 1	Z240	\$6,400,000.00					
Match		\$1,600,000.00					

Footnote:

Name: **Planning indirect cost allocation plan FFY23**

Key: **21659**

Description **Indirect rate (ICAP) (26%) for qualified planning activities**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$8,000,000.00</b>						<b>\$8,000,000.00</b>
Fund 1	Z240	\$6,400,000.00					
Match		\$1,600,000.00					

Footnote:

Name: **Planning indirect cost allocation plan FFY24**

Key: **21660**

Description **Indirect rate (ICAP) (26%) for qualified planning activities**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$8,000,000.00</b>						<b>\$8,000,000.00</b>
Fund 1	Z240	\$6,400,000.00					
Match		\$1,600,000.00					

Footnote:

Name: 1R roadside barrier upgrades FFY22

Key: 21661

Description Funding for safety upgrades including guardrails and concrete barriers. Projects to be determined based on program needs.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2022		
Total					\$6,000,000.00		\$6,000,000.00
Fund 1					Z240 \$5,533,200.00		
Match					\$466,800.00		

Footnote:

Name: 1R roadside barrier upgrades FFY23

Key: 21662

Description Funding for safety upgrades including guardrails and concrete barriers. Projects to be determined based on program needs.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2023		
Total					\$6,000,000.00		\$6,000,000.00
Fund 1					Z240 \$5,533,200.00		
Match					\$466,800.00		

Footnote:

Name: 1R roadside barrier upgrades FFY24

Key: 21664

Description Funding for safety upgrades including guardrails and concrete barriers. Projects to be determined based on program needs.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$6,000,000.00		\$6,000,000.00
Fund 1					Z240 \$5,533,200.00		
Match					\$466,800.00		

Footnote:

Name: Major culvert maintenance program FFY22

Key: 21688

Description Funding for the Major Culvert Maintenance Program for Federal Fiscal Year 2022. Projects will be selected by culvert committee based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2022		
Total					\$3,000,000.00		\$3,000,000.00
Fund 1					S010 \$3,000,000.00		
Match							

Footnote:

Name: Major culvert maintenance program FFY23

Key: 21689

Description Funding for the Major Culvert Maintenance Program for Federal Fiscal Year 2023. Projects will be selected by culvert committee based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2023		
Total					\$3,000,000.00		\$3,000,000.00
Fund 1					S010 \$3,000,000.00		
Match							

Footnote:

Name: Major culvert maintenance program FFY24

Key: 21690

Description Funding for the Major Culvert Maintenance Program for Federal Fiscal Year 2024. Projects will be selected by culvert committee based on program requirements

Region: 6

MPO: Non-MPO

Work Type: Culvert

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$3,000,000.00		\$3,000,000.00
Fund 1					S010 \$3,000,000.00		
Match							

Footnote:

Name: Major interstate maintenance program FFY22

Key: 21691

Description Funding for the statewide major interstate maintenance program for Federal fiscal year 2022. Projects will be determined based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2022		
Total					\$3,000,000.00		\$3,000,000.00
Fund 1					S010 \$3,000,000.00		
Match							

Footnote:

Name: Major interstate maintenance program FFY23

Key: 21693

Description Funding for the statewide major interstate maintenance program for Federal fiscal year 2023. Projects will be determined based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2023		
Total					\$3,000,000.00		\$3,000,000.00
Fund 1					S010 \$3,000,000.00		
Match							

Footnote:

Name: Major interstate maintenance program FFY24

Key: 21694

Description Funding for the statewide major interstate maintenance program for Federal fiscal year 2024. Projects will be determined based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Pavement Preservation

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$3,000,000.00		\$3,000,000.00
Fund 1					S010 \$3,000,000.00		
Match							

Footnote:

Name: **Safety Quick Fix Program FFY22**

Key: **21701**

Description **Quick Fix Safety Program funding for Federal fiscal year 2022. Projects will be selected at a later date based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2022		
Total					\$600,000.00		\$600,000.00
Fund 1					S010 \$600,000.00		
Match							

Footnote:

Name: **Safety Quick Fix Program FFY23**

Key: **21702**

Description **Quick Fix Safety Program funding for Federal fiscal year 2023. Projects will be selected at a later date based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2023		
Total					\$600,000.00		\$600,000.00
Fund 1					S010 \$600,000.00		
Match							

Footnote:

Name: **Safety Quick Fix Program FFY24**

Key: **21703**

Description **Quick Fix Safety Program funding for Federal fiscal year 2024. Projects will be selected at a later date based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$600,000.00		\$600,000.00
Fund 1					S010 \$600,000.00		
Match							

Footnote:

Name: **Statewide Bike/Ped (SWIP) Program**

Key: **21721**

Description **Funding for the Bicycle/Pedestrian SWIP program for Federal fiscal year 2022-2024. Projects to be determined based on program eligibility.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$22,200,000.00		\$22,200,000.00
Fund 1					S080 \$22,200,000.00		
Match							

Footnote:

Name: **Site mitigation and repair**

Key: **21723**

Description **Funding for environmental site mitigation and repair for FFY 2022-2024. Projects to be determined at a later date based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Environmental**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$1,006,976.00		\$1,006,976.00
Fund 1					S010 \$1,006,976.00		
Match							

Footnote:

Name: **Transportation growth management FFY22**

Key: **21725**

Description **Pooled funds - projects to be selected at a later date through the TGM application process.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$5,572,272.38						\$5,572,272.38
Fund 1	Z240 \$5,000,000.00						
Match	\$572,272.38						

Footnote:

Name: **Transportation growth management FFY23**

Key: **21732**

Description **Pooled funds - projects to be selected at a later date through the TGM application process.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$5,572,272.38</b>						<b>\$5,572,272.38</b>
Fund 1	Z240	\$5,000,000.00					
Match	\$572,272.38						

Footnote:

Name: **Transportation growth management FFY24**

Key: **21733**

Description **Pooled funds - projects to be selected at a later date through the TGM application process**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$5,572,272.38</b>						<b>\$5,572,272.38</b>
Fund 1	Z240	\$5,000,000.00					
Match	\$572,272.38						

Footnote:

Name: **Rec trail projects (OR Parks & Rec Dept) FFY2022**

Key: **21736**

Description **Pooled funds - projects to be selected at a later date by the Parks Commission**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **OREGON PARKS & REC DEPARTMENT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2022</b>		
Total					<b>\$1,702,736.25</b>		<b>\$1,702,736.25</b>
Fund 1					Z240	\$1,362,189.00	
Match						\$340,547.25	

Footnote:

Name: **Rec trail projects (OR Parks & Rec Dept) FFY2023**

Key: **21739**

Description **Pooled funds - projects to be selected at a later date by the Parks Commission**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **OREGON PARKS & REC DEPARTMENT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2023</b>		
Total					<b>\$1,702,736.25</b>		<b>\$1,702,736.25</b>
Fund 1					Z240 \$1,362,189.00		
Match					\$340,547.25		

Footnote:

Name: **Rec trail projects (OR Parks & Rec Dept) FFY2024**

Key: **21740**

Description **Pooled funds - projects to be selected at a later date by the Parks Commission**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **OREGON PARKS & REC DEPARTMENT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$1,702,737.50</b>		<b>\$1,702,737.50</b>
Fund 1					Z240 \$1,362,190.00		
Match					\$340,547.50		

Footnote:

Name: **Oregon Technology Transfer Center (T2 Center) 2022**

Key: **21741**

Description **Provides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP)**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$780,118.00</b>	<b>\$780,118.00</b>
Fund 1						Z240 \$390,059.00	
Match						\$390,059.00	

Footnote:



Name: **Oregon Technology Transfer Center (T2 Center) 2023**

Key: **21742**

Description **Provides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP)**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$780,118.00</b>	<b>\$780,118.00</b>
Fund 1						Z240 \$390,059.00	
Match						\$390,059.00	

Footnote:

Name: **Oregon Technology Transfer Center (T2 Center) 2024**

Key: **21743**

Description **Provides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP)**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$780,118.00</b>	<b>\$780,118.00</b>
Fund 1						Z240 \$390,059.00	
Match						\$390,059.00	

Footnote:

Name: **2022 TOCS maintenance**

Key: **21744**

Description **Update the Transportation Operation Center System (TOCS) system software to resolve issues that prevent critical operational tasks from being executed.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$250,000.00</b>	<b>\$250,000.00</b>
Fund 1						Z240 \$224,325.00	
Match						\$25,675.00	

Footnote:

Name: **TOCS maintenance FFY23**

Key: **21745**

Description **Update the Transportation Operation Center System (TOCS) system software to resolve issues that prevent critical operational tasks from being executed.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$250,000.00</b>	<b>\$250,000.00</b>
Fund 1						Z240 \$224,325.00	
Match						\$25,675.00	

Footnote:

Name: **TOCS maintenance FFY24**

Key: **21746**

Description **Update the Transportation Operation Center System (TOCS) system software to resolve issues that prevent critical operational tasks from being executed.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$250,000.00</b>	<b>\$250,000.00</b>
Fund 1						Z240 \$224,325.00	
Match						\$25,675.00	

Footnote:

Name: **Server and Network equipment replacement FFY24**

Key: **21747**

Description **Replace existing equipment and servers to keep equipment within its service life to achieve reliable system operation.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$375,000.00</b>	<b>\$375,000.00</b>
Fund 1						Z240 \$336,487.50	
Match						\$38,512.50	

Footnote:

Name: **Server and Network equipment replacement FFY23**

Key: **21748**

Description **Replace existing equipment and servers to keep equipment within its service life to achieve reliable system operation.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$200,000.00</b>	<b>\$200,000.00</b>
Fund 1						Z240 \$179,460.00	
Match						\$20,540.00	

Footnote:

Name: **Server and Network equipment replacement FFY22**

Key: **21749**

Description **Replace existing equipment and servers to keep equipment within its service life to achieve reliable system operation.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$275,000.00</b>	<b>\$275,000.00</b>
Fund 1						Z240 \$246,757.50	
Match						\$28,242.50	

Footnote:

Name: **TOCS database modernization**

Key: **21750**

Description **Update outdated system technology to improve maintainability and performance of the Transportation Operation Center System (TOCS) to ensure the agency can efficiently manage and respond to incidents occurring on state highways.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$300,000.00</b>	<b>\$300,000.00</b>
Fund 1						Z240 \$269,190.00	
Match						\$30,810.00	

Footnote:

Name: **Storage Area Network replacement**

Key: **21751**

Description **Update the existing ITS storage area network (SAN) server, due to end of the service life.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$250,000.00</b>	<b>\$250,000.00</b>
Fund 1						Z240	\$224,325.00
Match							\$25,675.00

Footnote:

Name: **Operations Quick Fix FFY22**

Key: **21752**

Description **Operations Quick Fix funding for Federal fiscal year 2022. Projects will be selected at a later date based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$250,000.00</b>	<b>\$250,000.00</b>
Fund 1					S010	\$250,000.00	
Match							

Footnote:

Name: **Operations Quick Fix FFY23**

Key: **21753**

Description **Operations Quick Fix funding for Federal fiscal year 2023. Projects will be selected at a later date based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$250,000.00</b>	<b>\$250,000.00</b>
Fund 1					S010	\$250,000.00	
Match							

Footnote:

Name: **Operations Quick Fix FFY24**

Key: **21759**

Description **Operations Quick Fix funding for Federal fiscal year 2024. Projects will be selected at a later date based on program requirements**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$250,000.00</b>		<b>\$250,000.00</b>
Fund 1					S010 \$250,000.00		
Match							

Footnote:

Name: **Statewide Interstate signs program**

Key: **21767**

Description **Funding for the statewide interstate signs program for FFY 2022-2024. Projects will be selected by program requirements and needs.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$6,000,000.00</b>		<b>\$6,000,000.00</b>
Fund 1					Z240 \$5,533,200.00		
Match					\$466,800.00		

Footnote:

Name: **Statewide Chip Seal Program**

Key: **21768**

Description **Funding for the statewide chip seal program for FFY 2022-2024. Projects to be selected in the future, depending on eligibility requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$15,000,000.00</b>		<b>\$15,000,000.00</b>
Fund 1					Z240 \$13,459,500.00		
Match					\$1,540,500.00		

Footnote:

Name: Immediate opportunity funds FFY 2022

Key: 21770

Description IOF program funding for Federal fiscal year 2022. Projects to be selected by the Oregon Transportation Commission (OTC).

Region: 6

MPO: Non-MPO

Work Type: Modernization

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2022		
Total					\$3,500,000.00		\$3,500,000.00
Fund 1					\$600	\$3,500,000.00	
Match							

Footnote:

Name: Immediate opportunity funds FFY 2023

Key: 21771

Description IOF program funding for Federal fiscal year 2023. Projects to be selected by the Oregon Transportation Commission (OTC).

Region: 6

MPO: Non-MPO

Work Type: Modernization

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2023		
Total					\$3,500,000.00		\$3,500,000.00
Fund 1					\$600	\$3,500,000.00	
Match							

Footnote:

Name: Immediate opportunity funds FFY 2024

Key: 21772

Description IOF program funding for Federal fiscal year 2024. Projects to be selected by the Oregon Transportation Commission (OTC).

Region: 6

MPO: Non-MPO

Work Type: Modernization

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$3,500,000.00		\$3,500,000.00
Fund 1					\$600	\$3,500,000.00	
Match							

Footnote:

Name: **Maintenance Chip Seal program FFY2022**

Key: **21782**

Description **Funding for maintenance chip seal program. Projects to be selected in the future, depending on eligibility requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Maintenance**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2022		
Total					\$6,666,667.00		\$6,666,667.00
Fund 1					S070 \$6,666,667.00		
Match							

Footnote:

Name: **Maintenance Chip Seal program FFY2023**

Key: **21783**

Description **Funding for maintenance chip seal program. Projects to be selected in the future, depending on eligibility requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Maintenance**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2023		
Total					\$6,666,667.00		\$6,666,667.00
Fund 1					S070 \$6,666,667.00		
Match							

Footnote:

Name: **Maintenance Chip Seal program FFY2024**

Key: **21784**

Description **Funding for maintenance chip seal program. Projects to be selected in the future, depending on eligibility requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Maintenance**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$6,666,666.00		\$6,666,666.00
Fund 1					S070 \$6,666,666.00		
Match							

Footnote:

Name: **State planning and research (SPR Part 1) SFY23**

Key: **21785**

Description **SPR Part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2023.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$19,500,000.00</b>						<b>\$19,500,000.00</b>
Fund 1	Z550	\$15,600,000.00					
Match		\$3,900,000.00					

Footnote:

Name: **State planning and research (SPR Part 1) SFY24**

Key: **21786**

Description **SPR Part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2024.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$19,500,000.00</b>						<b>\$19,500,000.00</b>
Fund 1	Z550	\$15,600,000.00					
Match		\$3,900,000.00					

Footnote:

Name: **State planning and research (SPR Part 1) SFY25**

Key: **21787**

Description **SPR Part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2025.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$19,500,000.00</b>						<b>\$19,500,000.00</b>
Fund 1	Z550	\$15,600,000.00					
Match		\$3,900,000.00					

Footnote:



Name: **State planning and research (SPR Part 2) SFY23**

Key: **21788**

Description **SPR Part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2023.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$2,500,000.00</b>						<b>\$2,500,000.00</b>
Fund 1	Z550	\$2,000,000.00					
Match		\$500,000.00					

Footnote:

Name: **State planning and research (SPR Part 2) SFY24**

Key: **21789**

Description **SPR Part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2024.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$2,500,000.00</b>						<b>\$2,500,000.00</b>
Fund 1	Z550	\$2,000,000.00					
Match		\$500,000.00					

Footnote:

Name: **State planning and research (SPR Part 2) SFY25**

Key: **21790**

Description **SPR Part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2025.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$2,500,000.00</b>						<b>\$2,500,000.00</b>
Fund 1	Z550	\$2,000,000.00					
Match		\$500,000.00					

Footnote:

Name: **Off-system Bike Ped FFY2022**

Key: **21791**

Description **Funds bicycle and pedestrian projects outside of the state system/right of way. Projects to be selected based on program eligibility.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2022</b>		
Total					<b>\$2,228,908.95</b>		<b>\$2,228,908.95</b>
Fund 1					S080 \$2,000,000.00		
Match					\$228,908.95		

Footnote:

Name: **Off-system Bike Ped FFY2023**

Key: **21792**

Description **Funds bicycle and pedestrian projects outside of the state system/right of way. Projects to be selected based on program eligibility.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2023</b>		
Total					<b>\$2,228,908.95</b>		<b>\$2,228,908.95</b>
Fund 1					S080 \$2,000,000.00		
Match					\$228,908.95		

Footnote:

Name: **Off-system Bike Ped FFY2024**

Key: **21793**

Description **Funds bicycle and pedestrian projects outside of the state system/right of way. Projects to be selected based on program eligibility.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$2,228,908.95</b>		<b>\$2,228,908.95</b>
Fund 1					S080 \$2,000,000.00		
Match					\$228,908.95		

Footnote:

Name: **Safe Routes to School non-infrastructure FFY22**

Key: **21796**

Description **Safe Routes to School non-infrastructure funding for 2022. Projects will be selected based on requirements of funds.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				<b>STATEWIDE</b>	<b>STATEWIDE</b>		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
Fund 1						Z240 \$897,300.00	
Match						\$102,700.00	

Footnote:

Name: **Safe Routes to School non-infrastructure FFY23**

Key: **21797**

Description **Safe Routes to School non-infrastructure funding for 2023. Projects will be selected based on requirements of funds.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				<b>STATEWIDE</b>	<b>STATEWIDE</b>		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
Fund 1						Z240 \$897,300.00	
Match						\$102,700.00	

Footnote:

Name: **Safe Routes to School non-infrastructure FFY24**

Key: **21798**

Description **Safe Routes to School non-infrastructure funding for 2024. Projects will be selected based on requirements of funds.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				<b>STATEWIDE</b>	<b>STATEWIDE</b>		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
Fund 1						Z240 \$897,300.00	
Match						\$102,700.00	

Footnote:

Name: **Carpool matching software system**

Key: **21801**

Description **Carpool matching software to promote and connect the public to the array of transportation options currently available across Oregon.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$198,075.00</b>	<b>\$198,075.00</b>
Fund 1					Z240	\$198,075.00	
Match							

Footnote:

Name: **STP allocation to cities and counties FFY22**

Key: **21802**

Description **Surface Transportation Program (STP) funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2022</b>		
Total					<b>\$28,271,205.84</b>		<b>\$28,271,205.84</b>
Fund 1					Z240	\$25,367,753.00	
Match						\$2,903,452.84	

Footnote:

Name: **STP allocation to cities and counties FFY23**

Key: **21803**

Description **Surface Transportation Program (STP) funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2023</b>		
Total					<b>\$28,271,205.84</b>		<b>\$28,271,205.84</b>
Fund 1					Z240	\$25,367,753.00	
Match						\$2,903,452.84	

Footnote:

Name: **STP allocation to cities and counties FFY24**

Key: **21804**

Description **Surface Transportation Program (STP) funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$28,271,205.84</b>		<b>\$28,271,205.84</b>
Fund 1					Z240 \$25,367,753.00		
Match					\$2,903,452.84		

Footnote:

Name: **Major bridge maintenance, Federal fiscal year 2022**

Key: **21805**

Description **Major bridge maintenance funding for Federal fiscal year 2022. Projects will be selected based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Major bridge maintenance**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2022</b>		
Total					<b>\$12,000,000.00</b>		<b>\$12,000,000.00</b>
Fund 1					S010 \$12,000,000.00		
Match							

Footnote:

Name: **Major bridge maintenance, Federal fiscal year 2023**

Key: **21806**

Description **Major bridge maintenance funding for Federal fiscal year 2023. Projects will be selected based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Major bridge maintenance**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2023</b>		
Total					<b>\$12,000,000.00</b>		<b>\$12,000,000.00</b>
Fund 1					S010 \$12,000,000.00		
Match							

Footnote:

Name: Major bridge maintenance, Federal fiscal year 2024

Key: 21807

Description Major bridge maintenance funding for Federal fiscal year 2024. Projects will be selected based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Major bridge maintenance

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$12,000,000.00		\$12,000,000.00
Fund 1					S010 \$12,000,000.00		
Match							

Footnote:

Name: State bridge program - advanced investigations, 2022-2024

Key: 21808

Description Funding for collecting detailed data and conducting investigations, studies testing, and detailed work analysis above and beyond the Oregon Department of Transportation's standard processes, to be conducted in the early stages of project development.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$5,000,000.00						\$5,000,000.00
Fund 1	Z240 \$4,486,500.00						
Match	\$513,500.00						

Footnote:

Name: Transportation Options Innovative Projects Grants SFY22

Key: 21809

Description Funding for transportation innovative project grants to local providers for state fiscal year 2022. Program increases transportation system capacity by improving and promoting alternatives to driving alone.

Region: 6

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$200,000.00	\$200,000.00
Fund 1						Z240 \$179,460.00	
Match						\$20,540.00	

Footnote:

Name: **Transportation Options Innovative Project Grants SFY20**

Key: **21810**

Description **Funding for transportation innovative project grants to local providers for state fiscal year 2023. Program increases transportation system capacity by improving and promoting alternatives to driving alone.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$200,000.00</b>	<b>\$200,000.00</b>
Fund 1						Z240 \$179,460.00	
Match						\$20,540.00	

Footnote:

Name: **Transportation options community support FFY22**

Key: **21811**

Description **Sponsorship of community TO-related activities, ToGo memberships, Transit Conference support, and training.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$310,000.00</b>	<b>\$310,000.00</b>
Fund 1						Z240 \$278,163.00	
Match						\$31,837.00	

Footnote:

Name: **Transportation options community support FFY23**

Key: **21812**

Description **Sponsorship of community TO-related activities, ToGo memberships, Transit Conference support, and training.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$310,000.00</b>	<b>\$310,000.00</b>
Fund 1						Z240 \$278,163.00	
Match						\$31,837.00	

Footnote:

Name: **Transportation options community support FFY24**

Key: **21813**

Description **Sponsorship of community TO-related activities, ToGo memberships, Transit Conference support, and training.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$310,000.00</b>	<b>\$310,000.00</b>
Fund 1						Z240 \$278,163.00	
Match						\$31,837.00	

Footnote:

Name: **Construction and Congestion Mitigation FFY22**

Key: **21814**

Description **Transportation options strategies, programs, and investments to enhance traveler opportunities and choices to carpool, vanpool, take transit, bike, walk or telecommute to reduce congestion.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$500,000.00</b>	<b>\$500,000.00</b>
Fund 1						Z240 \$448,650.00	
Match						\$51,350.00	

Footnote:

Name: **Construction and Congestion Mitigation FFY23**

Key: **21815**

Description **Transportation options strategies, programs, and investments to enhance traveler opportunities and choices to carpool, vanpool, take transit, bike, walk or telecommute to reduce congestion**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$500,000.00</b>	<b>\$500,000.00</b>
Fund 1						Z240 \$448,650.00	
Match						\$51,350.00	

Footnote:



Name: **Construction and Congestion Mitigation FFY24**

Key: **21816**

Description **Transportation options strategies, programs, and investments to enhance traveler opportunities and choices to carpool, vanpool, take transit, bike, walk or telecommute to reduce congestion**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$500,000.00</b>	<b>\$500,000.00</b>
Fund 1						Z240 \$448,650.00	
Match						\$51,350.00	

Footnote:

Name: **Regional TO Provider Rideshare/TDM FFY22, 23 & 24**

Key: **21817**

Description **Promote & encourage the use of carpools, vanpools, transit, bicycling, walking & teleworking. Continues existing carpool matching, regional vanpool services and community outreach programs**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$1,671,925.00</b>	<b>\$1,671,925.00</b>
Fund 1						Z240 \$1,500,218.30	
Match						\$171,706.70	

Footnote:

Name: **Vanpool and Rideshare support**

Key: **21818**

Description **Expansion of vanpool, carpool and telecommute through out the state of Oregon.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$800,000.00</b>	<b>\$800,000.00</b>
Fund 1						Z240 \$800,000.00	
Match							

Footnote:

Name: **Workforce development/on-the-job training SFY22-23**

Key: **21819**

Description **Funding for the OJT & Workforce Development program for SFY22-23**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2021</b>	
Total						<b>\$2,100,000.00</b>	<b>\$2,100,000.00</b>
Fund 1						Z290 \$1,500,000.00	
Match						\$600,000.00	

Footnote:

Name: **Workforce development/on-the-job training SFY24**

Key: **21820**

Description **Funding for the OJT & Workforce Development program for SFY24**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$1,050,000.00</b>	<b>\$1,050,000.00</b>
Fund 1						Z290 \$750,000.00	
Match						\$300,000.00	

Footnote:

Name: **DBE/supportive services FFY2022**

Key: **21821**

Description **Federal fiscal year 2022 funding for the Disadvantaged Business Enterprise (DBE) Support Services. The program promotes increased participation in Federally funded contracts for small, socially and economically disadvantaged businesses.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$140,000.00</b>	<b>\$140,000.00</b>
Fund 1						Z480 \$140,000.00	
Match							

Footnote:

Name: **DBE/supportive services FFY2023**

Key: **21822**

Description **Federal fiscal year 2020 funding for the Disadvantaged Business Enterprise (DBE) Support Services. The program promotes increased participation in Federally funded contracts for small, socially and economically disadvantaged businesses.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$140,000.00</b>	<b>\$140,000.00</b>
Fund 1						Z480 \$140,000.00	
Match							

Footnote:

Name: **DBE/supportive services FFY2024**

Key: **21823**

Description **Federal fiscal year 2024 funding for the Disadvantaged Business Enterprise (DBE) Support Services. The program promotes increased participation in Federally funded contracts for small, socially and economically disadvantaged businesses.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$140,000.00</b>	<b>\$140,000.00</b>
Fund 1						Z480 \$140,000.00	
Match							

Footnote:

Name: **Portland State summer transportation program FFY22**

Key: **21824**

Description **A transportation-focused career awareness initiative designed to introduce secondary school students to all modes of transportation-related careers, provide academic enhancement activities & encourage students to pursue transportation courses of study.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$125,000.00</b>	<b>\$125,000.00</b>
Fund 1						Z49B \$125,000.00	
Match							

Footnote:

Name: **Statewide Rail Crossing Program FFY22**

Key: **21825**

Description **Funding for the statewide rail crossing program for Federal fiscal year 2022. Projects to be selected based on the program requirements and need.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT RAIL DIVISION**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2022</b>		
Total					<b>\$3,000,000.00</b>		<b>\$3,000,000.00</b>
Fund 1					ZS40 \$2,700,000.00		
Match					\$300,000.00		

Footnote:

Name: **Statewide Rail Crossing Program FFY23**

Key: **21826**

Description **Funding for the statewide rail crossing program for Federal fiscal year 2023. Projects to be selected based on the program requirements and need.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT RAIL DIVISION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2023</b>		
Total					<b>\$3,000,000.00</b>		<b>\$3,000,000.00</b>
Fund 1					ZS40 \$2,700,000.00		
Match					\$300,000.00		

Footnote:

Name: **Statewide Rail Crossing program FFY24**

Key: **21827**

Description **Funding for the statewide rail crossing program for Federal fiscal year 2024. Projects to be selected based on the program requirements and need.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT RAIL DIVISION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$3,000,000.00</b>		<b>\$3,000,000.00</b>
Fund 1					ZS40 \$2,700,000.00		
Match					\$300,000.00		

Footnote:

Name: Rail-highway crossing funds FFY22-24 - GCPA

Key: 21828

Description Funding for Rail crossings on highways. Projects to be selected at a later date based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT RAIL DIVISION

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$200,000.00		\$200,000.00
Fund 1					S010 \$200,000.00		
Match							

Footnote:

Name: Statewide rail crossing maintenance

Key: 21829

Description Funding for statewide rail crossing maintenance. Projects will be selected based on rail crossing needs across the state.

Region: 6

MPO: Non-MPO

Work Type: Safety

Applicant: ODOT RAIL DIVISION

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2021		
Total					\$400,000.00		\$400,000.00
Fund 1					ZS40 \$400,000.00		
Match							

Footnote:

Name: Oregon Interoperability System replacement

Key: 21830

Description Partner with Oregon State Police to replace the existing system with newer technology in order to continue to exchange information electronically to manage incidents among ODOT, OSP and connected 911 centers.

Region: 6

MPO: Non-MPO

Work Type: Intelligent Transportation System (ITS)

Applicant: ODOT - ITS

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$300,000.00	\$300,000.00
Fund 1						Z240 \$269,190.00	
Match						\$30,810.00	

Footnote:

Name: **Inview modernization**

Key: **21831**

Description **Update and modernize the Inview system used by ODOT staff for state highway system situational awareness. This upgrade will help ODOT staff with awareness of issues happening on the highway system and to efficiently respond providing the public with a quicker return to normal conditions.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$250,000.00	\$250,000.00
Fund 1						Z240 \$224,325.00	
Match						\$25,675.00	

Footnote:

Name: **Micromain modernization**

Key: **21832**

Description **Upgrade existing system used for tracking and assigning work orders for maintenance and repair of traffic signals and ITS equipment. The upgrade will allow ODOT staff to continue to monitor the status of equipment, prioritize repair needs and assign work items to staff and identify problem areas with ODOT equipment used to operate the transportation system.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$200,000.00	\$200,000.00
Fund 1						Z240 \$179,460.00	
Match						\$20,540.00	

Footnote:

Name: **TOCS Advanced Traveler Information improvements**

Key: **21833**

Description **Modernize and improve the Transportation Operation Center System (TOCS) efficiency to speed up updates and distribution of traveler information and eliminate redundant data processes from the system.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$250,000.00	\$250,000.00
Fund 1						Z240 \$224,325.00	
Match						\$25,675.00	

Footnote:

Name: **Statewide ITS program FFY22, 23 & 24**

Key: **21834**

Description **Perform regional or statewide updates and enhancements to the IT infrastructure required to implement technology driven operational improvements to the transportation system. This work could include pre-project planning or post-project work, development and deployment of new software, enhancements, updates or modifications to existing software systems, and lifecycle replacement of critical system components..**

Region: **6**

MPO: **Non-MPO**

Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$1,350,000.00</b>		<b>\$1,350,000.00</b>
Fund 1					Z240 \$1,211,355.00		
Match					\$138,645.00		

Footnote:

Name: **Roadway Departure Enforcement 2022**

Key: **21835**

Description **Secure enforcement in designated lane/road departure corridors**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$218,000.00</b>	<b>\$218,000.00</b>
Fund 1						ZS30 \$201,039.60	
Match						\$16,960.40	

Footnote:

Name: **Roadway Departure Enforcement 2023**

Key: **21836**

Description **Secure enforcement in designated lane/road departure corridors**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$218,000.00</b>	<b>\$218,000.00</b>
Fund 1						ZS30 \$201,039.60	
Match						\$16,960.40	

Footnote:

Name: **Roadway Departure Enforcement 2024**

Key: **21837**

Description **Secure enforcement in designated lane/road departure corridors**

Region: **6**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$218,000.00</b>	<b>\$218,000.00</b>
Fund 1						ZS30 \$201,039.60	
Match						\$16,960.40	

Footnote:

Name: **Non Urbanized Area Program FFY22**

Key: **21922**

Description **Non urbanized area program funding for Federal fiscal year 2022. Program provides funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transportation services.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$19,514,978.61</b>	<b>\$19,514,978.61</b>
Fund 1						FF18 \$10,944,000.00	
Match						\$8,570,978.61	

Footnote:

Name: **Intercity program FFY22**

Key: **21923**

Description **Intercity program funding for Federal fiscal year 2022. Program strengthens Oregon's transit network by focusing on longer distance transit that connects communities to one another.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$3,903,352.36</b>	<b>\$3,903,352.36</b>
Fund 1						FF18 \$2,189,000.00	
Match						\$1,714,352.36	

Footnote:



Name: Rural transit assistance program FFY22

Key: 21924

Description Rural transit assistance program funding for Federal fiscal year 2022. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$211,000.00	\$211,000.00
Fund 1						F182 \$211,000.00	
Match							

Footnote:

Name: Administration & technical assistance FFY22

Key: 21925

Description Funding for the ODOT administration and technical assistance for the Rural Areas Program during Federal fiscal year 2022

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$1,459,000.00	\$1,459,000.00
Fund 1						F182 \$1,459,000.00	
Match							

Footnote:

Name: Non Urbanized Area Program FFY23

Key: 21926

Description Non urbanized area program funding for Federal fiscal year 2023. Program provides funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transportation services.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$19,905,492.16	\$19,905,492.16
Fund 1						FF18 \$11,163,000.00	
Match						\$8,742,492.16	

Footnote:

Name: Intercity program FFY23

Key: 21927

Description Intercity program funding for Federal fiscal year 2023. Program strengthens Oregon’s transit network by focusing on longer distance transit that connects communities to one another.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$3,981,811.70	\$3,981,811.70
Fund 1						FF18 \$2,233,000.00	
Match						\$1,748,811.70	

Footnote:

Name: Rural transit assistance program FFY23

Key: 21928

Description Rural transit assistance program funding for Federal fiscal year 2023. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$215,000.00	\$215,000.00
Fund 1						F182 \$215,000.00	
Match							

Footnote:

Name: Administration & technical assistance FFY23

Key: 21929

Description Funding for the ODOT administration and technical assistance for the Rural Areas Program during Federal fiscal year 2023

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$1,488,000.00	\$1,488,000.00
Fund 1						F182 \$1,488,000.00	
Match							

Footnote:

Name: **Non Urbanized Area Program FFY24**

Key: **21930**

Description **Non urbanized area program funding for Federal fiscal year 2024. Program provides funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transportation services.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$20,303,138.38</b>	<b>\$20,303,138.38</b>
Fund 1						FF18 \$11,386,000.00	
Match						\$8,917,138.38	

Footnote:

Name: **Intercity program FFY24**

Key: **21931**

Description **Intercity program funding for Federal fiscal year 2024. Program strengthens Oregon's transit network by focusing on longer distance transit that connects communities to one another.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$4,062,054.21</b>	<b>\$4,062,054.21</b>
Fund 1						FF18 \$2,278,000.00	
Match						\$1,784,054.21	

Footnote:

Name: **Rural transit assistance program FFY24**

Key: **21932**

Description **Rural transit assistance program funding for Federal fiscal year 2024. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$219,000.00</b>	<b>\$219,000.00</b>
Fund 1						F182 \$219,000.00	
Match							

Footnote:

Name: **Administration & technical assistance FFY24**

Key: **21933**

Description **Funding for the ODOT administration and technical assistance for the Rural Areas Program during Federal fiscal year 2024**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$1,518,000.00</b>	<b>\$1,518,000.00</b>
Fund 1						F182 \$1,518,000.00	
Match							

Footnote:

Name: **Portland State summer transportation program FFY23**

Key: **21934**

Description **A transportation-focused career awareness initiative designed to introduce secondary school students to all modes of transportation-related careers, provide academic enhancement activities & encourage students to pursue transportation courses of study.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$125,000.00</b>	<b>\$125,000.00</b>
Fund 1						Z49B \$125,000.00	
Match							

Footnote:

Name: **Portland State summer transportation program FFY24**

Key: **21935**

Description **A transportation-focused career awareness initiative designed to introduce secondary school students to all modes of transportation-related careers, provide academic enhancement activities & encourage students to pursue transportation courses of study.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Special Programs**

Applicant: **ODOT**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$125,000.00</b>	<b>\$125,000.00</b>
Fund 1						Z49B \$125,000.00	
Match							

Footnote:

Name: Oregon MPO consortium work program SFY 2022

Key: 21936

Description Work program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2022.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022						
Total	\$93,750.00						\$93,750.00
Fund 1	Z550	\$75,000.00					
Match	\$18,750.00						

Footnote:

Name: Oregon MPO consortium work program SFY 2023

Key: 21937

Description Work program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2023.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2023						
Total	\$93,750.00						\$93,750.00
Fund 1	Z550	\$75,000.00					
Match	\$18,750.00						

Footnote:

Name: Oregon MPO consortium work program SFY 2024

Key: 21938

Description Work program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2024.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2024						
Total	\$93,750.00						\$93,750.00
Fund 1	Z550	\$75,000.00					
Match	\$18,750.00						

Footnote:

Name: **Mass Transit vehicle replacement FFY2022**

Key: **21940**

Description **Funding for replacement or right sizing of category A or B transit vehicles in urban areas. This project will be delivered through FTA.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$2,228,908.95</b>	<b>\$2,228,908.95</b>
Fund 1						Z240 \$2,000,000.00	
Match						\$228,908.95	

Footnote:

Name: **Mass Transit vehicle replacement FFY2023**

Key: **21941**

Description **Funding for replacement or right sizing of category A or B transit vehicles in urban areas. This project will be delivered through FTA.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$2,228,908.95</b>	<b>\$2,228,908.95</b>
Fund 1						Z240 \$2,000,000.00	
Match						\$228,908.95	

Footnote:

Name: **Mass Transit vehicle replacement FFY2024**

Key: **21942**

Description **Funding for replacement or right sizing of category A or B transit vehicles in urban areas. This project will be delivered through FTA.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$2,228,908.95</b>	<b>\$2,228,908.95</b>
Fund 1						Z240 \$2,000,000.00	
Match						\$228,908.95	

Footnote:

Name: **Statewide transit planning & research FFY22**

Key: **21944**

Description **Statewide funding for transit planning and research activities for federal fiscal year 2022.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2022</b>						
Total	<b>\$318,750.00</b>						<b>\$318,750.00</b>
Fund 1	F260	\$255,000.00					
Match	\$63,750.00						

Footnote:

Name: **Statewide transit planning & research FFY23**

Key: **21945**

Description **Statewide funding for transit planning and research activities for federal fiscal year 2023.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$325,000.00</b>						<b>\$325,000.00</b>
Fund 1	F260	\$260,000.00					
Match	\$65,000.00						

Footnote:

Name: **Statewide transit planning & research FFY24**

Key: **21946**

Description **Statewide funding for transit planning and research activities for federal fiscal year 2024**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2024</b>						
Total	<b>\$331,250.00</b>						<b>\$331,250.00</b>
Fund 1	F260	\$265,000.00					
Match	\$66,250.00						

Footnote:

Name: **Transit Safety Oversight Program FFY22**

Key: **21948**

Description **Monitor public transportation safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$992,500.00</b>	<b>\$992,500.00</b>
Fund 1						FF95 \$794,000.00	
Match						\$198,500.00	

Footnote:

Name: **Transit Safety Oversight Program FFY23**

Key: **21949**

Description **Monitor public transportation safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$1,012,500.00</b>	<b>\$1,012,500.00</b>
Fund 1						FF95 \$810,000.00	
Match						\$202,500.00	

Footnote:

Name: **Transit Safety Oversight Program FFY24**

Key: **21950**

Description **Monitor public transportation safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$1,032,500.00</b>	<b>\$1,032,500.00</b>
Fund 1						FF95 \$826,000.00	
Match						\$206,500.00	

Footnote:



Name: **Bus & bus facilities replacement program FFY2022**

Key: **21951**

Description **Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$4,117,647.06</b>	<b>\$4,117,647.06</b>
Fund 1						FF30 \$3,500,000.00	
Match						\$617,647.06	

Footnote:

Name: **Bus & bus facilities-SM urban prog FFY22**

Key: **21953**

Description **Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
Fund 1						FF30 \$850,000.00	
Match						\$150,000.00	

Footnote:

Name: **Bus & bus facilities replacement program FFY2023**

Key: **21954**

Description **Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$4,117,647.06</b>	<b>\$4,117,647.06</b>
Fund 1						FF30 \$3,500,000.00	
Match						\$617,647.06	

Footnote:

Name: **Bus & bus facilities-SM urban prog FFY23**

Key: **21955**

Description **Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
Fund 1						FF30 \$850,000.00	
Match						\$150,000.00	

Footnote:

Name: **Bus & bus facilities replacement program FFY24**

Key: **21956**

Description **Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$4,117,647.06</b>	<b>\$4,117,647.06</b>
Fund 1						FF30 \$3,500,000.00	
Match						\$617,647.06	

Footnote:

Name: **Bus & bus facilities-SM urban prog FFY24**

Key: **21957**

Description **Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>
Fund 1						FF30 \$850,000.00	
Match						\$150,000.00	

Footnote:

Name: **Enhanced Mobility Rural Program FFY22**

Key: **21961**

Description **Enhanced mobility rural program to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2022</b>	
Total						<b>\$1,342,500.00</b>	<b>\$1,342,500.00</b>
Fund 1						F160 \$1,074,000.00	
Match						\$268,500.00	

Footnote:

Name: **Enhanced Mobility Rural Program FFY23**

Key: **21962**

Description **Enhanced mobility rural program to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$1,368,750.00</b>	<b>\$1,368,750.00</b>
Fund 1						F160 \$1,095,000.00	
Match						\$273,750.00	

Footnote:

Name: **Enhanced Mobility Rural Program FFY24**

Key: **21963**

Description **Enhanced mobility rural program to improve transportation services to the special needs, seniors, and other transit-dependent populations in rural areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$1,396,250.00</b>	<b>\$1,396,250.00</b>
Fund 1						F160 \$1,117,000.00	
Match						\$279,250.00	

Footnote:

Name: Oregon Transportation Network Rural FFY24

Key: 22011

Description Statewide rural public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$3,709,399.31	\$3,709,399.31
Fund 1						F163 \$3,328,444.00	
Match						\$380,955.31	

Footnote:

Name: Oregon Transportation Network Admin FFY22

Key: 22013

Description Statewide public transit admin funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$1,250,000.00	\$1,250,000.00
Fund 1						F163 \$1,250,000.00	
Match							

Footnote:

Name: Oregon Transportation Network Admin FFY23

Key: 22014

Description Statewide public transit admin funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$1,250,000.00	\$1,250,000.00
Fund 1						F163 \$1,250,000.00	
Match							

Footnote:

Name: Oregon Transportation Network Admin FFY24

Key: 22015

Description Statewide public transit admin funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2024	
Total						\$1,250,000.00	\$1,250,000.00
Fund 1						F163 \$1,250,000.00	
Match							

Footnote:

Name: Local Bridge Program 2022-2024

Key: 22047

Description Funding for future projects to be selected by the Local Agency Bridge Selection Committee.

Region: 6

MPO: Non-MPO

Work Type: Bridge

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$4,680,709.00		\$4,680,709.00
Fund 1					Z240 \$4,200,000.19		
Match					\$480,708.81		

Footnote:

Name: Other public agency bridge inspection (24-25 biennium)

Key: 22060

Description Funding for other public agencies (non-Federal and non-local) bridge inspections for the State fiscal year 2023 & 2024. Individual projects to be determined based on program requirements and needs.

Region: 6

MPO: Non-MPO

Work Type: Planning

Applicant: ODOT

Status: PLANNING ACTIVITY

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2023						
Total	\$1,229,642.00						\$1,229,642.00
Fund 1	Z550 \$983,713.60						
Match	\$245,928.40						

Footnote:

Name: **Other public agency bridge inspection (22-23 biennium)**

Key: **22061**

Description **Funding for other public agencies (non-Federal and non-local) bridge inspections for the federal fiscal year 2021 & 2022. Individual projects to be determined based on program requirements and needs.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2021</b>						
Total	<b>\$1,084,125.00</b>						<b>\$1,084,125.00</b>
Fund 1	Z550	\$867,300.00					
Match		\$216,825.00					

Footnote:

Name: **Local agency bridge inspection/load rating (24-25 biennium)**

Key: **22062**

Description **Local agency bridge inspection & load rating funding for Federal fiscal year 2023 & 2024. Individual projects to be determined based on program requirements and needs**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$14,728,985.00</b>						<b>\$14,728,985.00</b>
Fund 1	Z550	\$11,783,188.00					
Match		\$2,945,797.00					

Footnote:

Name: **State bridge inspection & load rating (24-25 biennium)**

Key: **22063**

Description **Bridge inspection, inventory and data analysis of bridges on the state system. This funding is for state fiscal year (SFY) 2023 & 2024.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Planning**

Applicant: **ODOT**

Status: **PLANNING ACTIVITY**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2023</b>						
Total	<b>\$16,426,296.00</b>						<b>\$16,426,296.00</b>
Fund 1	Z240	\$14,739,315.40					
Match		\$1,686,980.60					

Footnote:

Name: **Safe Routes to School infrastructure SYF 23-24**

Key: **22064**

Description **Safe Routes to School infrastructure funding for 2022-2023. Projects will be selected based on requirements of funds.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
				<b>STATEWIDE</b>	<b>STATEWIDE</b>		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2022</b>		
Total					<b>\$30,000,000.00</b>		<b>\$30,000,000.00</b>
Fund 1					S070 \$30,000,000.00		
Match							

Footnote:

Name: **Seismic Program - Landslides, 2022-2024**

Key: **22065**

Description **Funding for landslides. Projects will be selected based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$15,000,000.00</b>		<b>\$15,000,000.00</b>
Fund 1					Z240 \$13,459,500.00		
Match					\$1,540,500.00		

Footnote:

Name: **State bridge program 2022-2024**

Key: **22066**

Description **Funding for future projects related to seismic needs. Projects will be selected based on program requirements.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-							
Mileposts	Length	Route	Highway	ACT	County(s)		
		<b>Various</b>	<b>VARIOUS HIGHWAYS</b>	<b>STATEWIDE</b>	<b>STATEWIDE</b>		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2024</b>		
Total					<b>\$36,222,489.00</b>		<b>\$36,222,489.00</b>
Fund 1					Z240 \$32,502,439.38		
Match					\$3,720,049.62		

Footnote:

Name: ADA curb ramps FFY 2022-2024

Key: 22070

Description Funding for ADA curb ramp projects during federal fiscal years 2022 through 2024. Projects to be determined based on program requirements and needs.

Region: 6

MPO: Non-MPO

Work Type: ADA

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$993,355.00		\$993,355.00
Fund 1					Z240 \$891,337.44		
Match					\$102,017.56		

Footnote:

Name: Portland State summer transportation program FFY21

Key: 22078

Description A transportation-focused career awareness initiative designed to introduce secondary school students to all modes of transportation-related careers, provide academic enhancement activities & encourage students to pursue transportation courses of study.

Region: 6

MPO: Non-MPO

Work Type: Special Programs

Applicant: ODOT

Status: NON-CONSTRUCTION PROJECT

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2021	
Total						\$123,672.00	\$123,672.00
Fund 1						Z240 \$123,672.00	
Match							

Footnote:

Name: Fish Passage Program FFY22-24

Key: 22252

Description Funding for the SW Fish Passage Program for Federal Fiscal Year 2022-2024. Projects will be selected by fish passage committee based on program requirements.

Region: 6

MPO: Non-MPO

Work Type: Fish Passage

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	STATEWIDE

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2024		
Total					\$29,000.00		\$29,000.00
Fund 1					Z240 \$26,021.70		
Match					\$2,978.30		

Footnote:



Name: Oregon Transportation Network Rural FFY22

Key: 22008

Description Statewide rural public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$3,709,399.31	\$3,709,399.31
Fund 1						F163 \$3,328,444.00	
Match						\$380,955.31	

Footnote:

Name: Oregon Transportation Network Rural FFY23

Key: 22009

Description Statewide rural public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.

Region: 6

MPO: Non-MPO

Work Type: Transit

Applicant: ODOT TRANSIT SECTION

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2023	
Total						\$3,709,399.31	\$3,709,399.31
Fund 1						F163 \$3,328,444.00	
Match						\$380,955.31	

Footnote:

Name: Small Jurisdiction CMAQ allocation FFY2022

Key: 22199

Description Funding for CMAQ projects for the small jurisdictions, to be determined at a later time

Region: 6

MPO: Non-MPO

Work Type: Operations

Applicant: ODOT

Status: BUCKET OF FUNDS

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2022	
Total						\$617,797.00	\$617,797.00
Fund 1						Z400 \$554,349.25	
Match						\$63,447.75	

Footnote:

Name: **Small Jurisdiction CMAQ allocation FFY2023**

Key: **22200**

Description **Funding for CMAQ projects for the small jurisdictions, to be determined at a later time**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2023</b>	
Total						<b>\$631,389.00</b>	<b>\$631,389.00</b>
Fund 1						Z400 \$566,545.35	
Match						\$64,843.65	

Footnote:

Name: **Small Jurisdiction CMAQ allocation FFY2024**

Key: **22201**

Description **Funding for CMAQ projects for the small jurisdictions, to be determined at a later time**

Region: **6**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	STATEWIDE	VARIOUS

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2024</b>	
Total						<b>\$645,279.00</b>	<b>\$645,279.00</b>
Fund 1						Z400 \$579,008.85	
Match						\$66,270.15	

Footnote: