■ O R E G O N D E P A R T M E N T O F T R A N S P O R T A T I O N ■

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Draft

2027-2030 STIP

UPDATED
as of 1/15/2026

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■ O R E G O N D E P A R T M E N T O F T R A N S P O R T A T I O N ■

Name: **Portland Metro and surrounding areas safety reserve** Key: **21715**

Description **Funds available for projects to respond to urgent safety concerns throughout the ODOT region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.** Region: **1**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**HOOD RIVER**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$572,952.00**		**$572,952.00**
Fund 1					YS30 $515,656.80		
Match					$57,295.20		

Footnote:

Name: **Trolley Tr Bridge: Portland Ave-Clackamas River Greenway Tr** Key: **22139**

Description **Complete project development, design, and right of way activities for future construction of a new Trolley Trail Bridge across the Clackamas River. Linking workers, residents, and tourists in Gladstone and Oregon City, the proposed bridge would increase travel options and improve safety and mobility for pedestrians and bicyclists.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF GLADSTONE** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2030**				
Total		**$3,314,454.00**	**$571,240.00**				**$3,885,694.00**
Fund 1		Y301 $1,745,259.27	Y400 $512,573.65				
Match		$199,752.73	$58,666.35				
Fund 2		Y230 $1,228,800.31					
Match		$140,641.69					

Footnote: **Current funding: $1,228,800 fed STBG & $512.574 fed CMAQ & $1,745,259 fed TAP // CN planned in 2031 with $4,288,973 fed TAP & $2,175,126 fed CMAQ**

Name: **I-5: Capitol Highway - OR217** Key: **22719**

Description: **Design for future installation of electronic signs to provide advance warning of traffic up ahead on the highway to improve congestion, queuing and potential collisions.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
291.00 to 291.22	**0.22**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**
291.00 to 293.42	**2.42**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**
291.23 to 292.07	**0.84**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**CLACKAMAS**
292.08 to 292.27	**0.19**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**CLACKAMAS**
292.28 to 292.42	**0.14**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**
293.43 to 296.00	**2.57**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$4,052,000.00**					**$4,052,000.00**
Fund 1		Y460 $3,736,754.40					
Match		$315,245.60					

Footnote: **$3,736,754.40 in federal funds**

Name: **Lake Oswego Signals Visibility Upgrades** Key: **22829**

Description: **Signal upgrades to improve visibility and safety at various locations. Install leading pedestrian intervals and changes from permissive-only green left turn signals to flashing yellow arrows.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF LAKE OSWEGO** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**	**2027**	**2027**		
Total		**$576,463.00**	**$5,000.00**	**$5,000.00**	**$1,203,537.00**		**$1,790,000.00**
Fund 1		YS30 $518,816.70	YS30 $4,500.00	YS30 $4,500.00	YS30 $1,083,183.30		
Match		$57,646.30	$500.00	$500.00	$120,353.70		

Footnote:

Name: **Portland Metro planning SFY28** Key: **22842**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$4,292,421.58**						**$4,292,421.58**
Fund 1	Y450 $2,733,060.67						
Match	$312,811.02						
Fund 2	25MP $1,118,529.21						
Match	$128,020.68						

Footnote:

Name: **Portland Metro and Surrounding Area Safety Construction** Key: **22906**

Description **Construction funding for safety (ARTS) projects in the Portland metropolitan and surrounding areas. Projects will be selected based on the requirements of the funds/program.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**HOOD RIVER**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$679,331.00**		**$679,331.00**
Fund 1					YS30 $611,397.90		
Match					$67,933.10		

Footnote: $611,398 in federal funds.

Name: **Oregon Transportation Network - TriMet FFY27** Key: **23042**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,948,074.00**	**$2,948,074.00**
Fund 1						Y240 $2,645,307.00	
Match						$302,767.00	

Footnote:

Name: **US26: E Salmon River Rd - E Lolo Pass Rd** Key: **23049**

Description **Design and construct a multi-use path to connect existing path to enable safe pedestrian access to the area.** Region: **1**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
41.45 to 41.59	**0.14**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$735,000.00**	**$149,000.00**		**$1,253,000.00**		**$2,137,000.00**
Fund 1		Y238 $659,515.50	Y240 $133,697.70		Y240 $1,124,316.90		
Match		$75,484.50	$15,302.30		$128,683.10		

Footnote:

Name: **US26: Cedar Creek Bridge** Key: **23064**

Description **Replace the existing aging structure to provide improved fish passage and earthquake resilience.** Region: **1**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
30.00 to 30.32	**0.32**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**CLACKAMAS**
30.13 to 30.13	**0.00**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**	**2026**	
Total		**$3,345,000.00**	**$973,379.00**		**$25,670,000.00**	**$100,000.00**	**$30,088,379.00**
Fund 1		Y908 $3,001,468.50	Y001 $873,412.98		Y800 $23,103,000.00	Y800 $90,000.00	
Match		$343,531.50	$99,966.02		$2,567,000.00	$10,000.00	

Footnote: **$26,439,431 in federal funds**

Name: **S Holly Lane: Abernethy Creek Bridge** Key: **23083**

Description **Replace the existing bridge with a new single-span bridge to ensure continued connectivity.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bridge**

Applicant: **CLACKAMAS COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**	**2026**	**2027**		
Total		**$1,145,200.00**	**$126,700.00**	**$12,700.00**	**$8,112,900.00**		**$9,397,500.00**
Fund 1		Y909 $1,027,587.96	Y240 $113,687.91	Y240 $11,395.71	Y240 $7,279,705.17		
Match		$117,612.04	$13,012.09	$1,304.29	$833,194.83		

Footnote: **$8,432,376.75 in federal funds.**

Name: **Portland metro Safe Routes to School construction reserve** Key: **23111**

Description **Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**HOOD RIVER**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$1,204,000.00**		**$1,204,000.00**
Fund 1					Y240 $1,080,349.20		
Match					$123,650.80		

Footnote: **$1,080,349.20 in federal funds**

Name: **SMART 5307 bus purchase, prevent, maintenance & tech (2027)** Key: **23154**

Description **Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$875,000.00**	**$875,000.00**
Fund 1						5307 $700,000.00	
Match						$175,000.00	

Footnote: **$700,000 in 5307 FTA federal funds**

Name: **SMART 5339 bus and bus facilities (2027)** Key: **23155**

Description **Contribution for one replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$77,500.00**	**$77,500.00**
Fund 1						5339 $62,000.00	
Match						$15,500.00	

Footnote: **$62,000 in federal FTA 5339(a) formula funds**

Name: **HCT and Capital Project Bond Payments (FFY 2027)** Key: **23175**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2027).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit, Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$24,228,240.00**	**$24,228,240.00**
Fund 1						Y400 $13,000,000.00	
Match						$1,487,908.00	
Fund 2						Y230 $8,740,000.00	
Match						$1,000,332.00	

Footnote:

Name: **TriMet bus purchase (2027)** Key: **23178**

Description **Funding to support the purchase of up to 58 full sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$4,418,099.00**	**$4,418,099.00**
Fund 1						5339 $3,534,479.00	
Match						$883,620.00	

Footnote:

Name: **TriMet rail preventive maintenance (2027)** Key: **23181**

Description **Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$60,506,814.00**	**$60,506,814.00**
Fund 1						5337 $48,405,451.00	
Match						$12,101,363.00	

Footnote:

Name: **TriMet Bus/Rail Preventative Maintenance program (2027)** Key: **23184**

Description **Metro's STBG funds are exchanged with TriMet local funds under the Metro-TriMet Transit Oriented Development (TOD) exchange program. The STBG contributes to TriMet's annual bus/rail preventive maintenance program (2027).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$4,516,049.00**	**$4,516,049.00**
Fund 1						Y230 $4,052,251.00	
Match						$463,798.00	

Footnote:

Name: **TriMet bus and rail preventive maintenance (2027)** Key: **23187**

Description **Capital preventive maintenance for bus and rail in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$75,251,964.00**	**$75,251,964.00**
Fund 1						5307 $60,201,571.00	
Match						$15,050,393.00	

Footnote:

Name: **Enhanced seniors mobility/individuals w/disabilities (2027)** Key: **23203**

Description **Supports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$4,939,510.00**	**$4,939,510.00**
Fund 1						5310 $2,469,755.00	
Match						$861,935.00	
Fund 2						OTH0 $1,607,820.00	
Match							

Footnote:

Name: **TriMet Bus/Rail Preventive Maintenance (2027)** Key: **23207**

Description **Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$57,991,300.00**	**$57,991,300.00**
Fund 1						5337 $46,393,040.00	
Match						$11,598,260.00	

Footnote:

Name: **TSMO program sub-allocation funds (FFY 2025-27)** Key: **23209**

Description **Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2025-2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$3,254,318.00**	**$3,254,318.00**
Fund 1						Y230 $2,920,099.54	
Match						$334,218.46	

Footnote: **RFFA Step 1 FFY 2025-27 allocation years**

Name: **Regional Travel Options (RTO) program (FFY 2025-27)** Key: **23215**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transportation Demand Management**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$7,019,341.00**	**$7,019,341.00**
Fund 1						Y230 $6,298,454.68	
Match						$720,886.32	

Footnote: **FY 2025-27 UPWP allocation years**

Name: **Safe Routes to School program (FFY 2025-27)** Key: **23218**

Description **Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transportation Demand Management**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$1,350,679.00**	**$1,350,679.00**
Fund 1						Y230 $1,211,964.27	
Match						$138,714.73	

Footnote: **FY 2025-27 allocation years**

Name: **Next corridor planning (FFY 2025-27)** Key: **23219**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$1,699,636.00**						**$1,699,636.00**
Fund 1	Y230	$1,525,083.38						
Match		$174,552.62						

Footnote: **FY 2025-27 UPWP allocation years**

Name: **Freight and economic development planning (FFY 2025-27)** Key: **23221**

Description **Regional planning to support freight systems planning and economic development planning activities.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$189,095.00**						**$189,095.00**
Fund 1	Y230	$169,674.94						
Match		$19,420.06						

Footnote: **FY 2025-27 UPWP allocation years**

Name: **Regional MPO planning (FFY 2027)** Key: **23228**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$1,809,611.00**						**$1,809,611.00**
Fund 1	Y230	$1,623,763.95						
Match		$185,847.05						

Footnote: **FY2027 UPWP allocation year**

Name: **TSMO administration (FFY 2027)** Key: **23235**

Description **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$318,269.00**	**$318,269.00**
Fund 1						Y230 $285,582.77	
Match						$32,686.23	

Footnote: **FY2027 allocation year**

Name: **Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades** Key: **23242**

Description **Install grade separated bike facilities, pedestrian crossings, bus stops and access to transit facility, and intersection treatments prioritizing pedestrian visibility and protection.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF WEST LINN** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**	**2027**		**2029**		
Total		**$647,669.00**	**$400,000.00**		**$2,850,225.00**		**$3,897,894.00**
Fund 1		Y230 $581,153.39	Y230 $358,920.00		Y230 $2,557,506.89		
Match		$66,515.61	$41,080.00		$292,718.11		

Footnote:

Name: **SE Bull Run Rd: Bull Run River Bridge** Key: **23459**

Description **Replace the bridge to meet current standards.** Region: **1**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **CLACKAMAS COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2028**		
Total		**$1,750,000.00**	**$250,000.00**		**$18,680,000.00**		**$20,680,000.00**
Fund 1		Y908 $1,570,275.00	Y240 $224,325.00		Y240 $16,761,564.00		
Match		$179,725.00	$25,675.00		$1,918,436.00		

Footnote:

Name: **Conway Creek at Aschoff Rd culvert replacement** Key: **23578**

Description **Design and construction to replace existing culverts carrying Conway Creek under Aschoff Road in Rhododendron in Clackamas County.** Region: **1**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **CLACKAMAS COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$715,000.00**	**$103,000.00**		**$1,044,900.00**		**$1,862,900.00**
Fund 1		Y733 $572,000.00	ACP0 $82,400.00		ACP0 $835,920.00		
Match		$143,000.00	$20,600.00		$208,980.00		

Footnote: **USDOT FFY22 Culvert AOP grant with total federal funding of $1,490,320.00**

Name: **Clackamas Countywide Traffic Signal Safety Upgrade** Key: **23582**

Description **Identify and upgrade selected traffic signals across Clackamas County with the new signal hardware and install protected pedestrian and bicycle crossings to provide added safety and accessibility for pedestrian and bicyclists.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **CLACKAMAS** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**		
Total		**$366,000.00**			**$674,000.00**		**$1,040,000.00**
Fund 1		Y230 $328,411.80			Y230 $604,780.20		
Match		$37,588.20			$69,219.80		

Footnote: **$933,192 in federal STBG-U funds.**

Name: **Washington Street: Metro South - Abernethy Rd** Key: **23759**

Description **Project to modernize road systems and provide easier, safer access to community, retail, and entertainment facilities. Construction of center turn lane, pedestrian level street lighting, sidewalks and planter/stormwater treatment area. Installation of a flashing light at high volume pedestrian crossing area.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Modernization**

Applicant: **CITY OF OREGON CITY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$731,000.00**	**$130,000.00**		**$3,596,000.00**		**$4,457,000.00**
Fund 1		Y603 $655,926.30	Y603 $116,649.00		Y603 $3,226,690.80		
Match		$75,073.70	$13,351.00		$369,309.20		

Footnote: **FFY24 CDS OR226 $4M federal**

Name: **82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland)** Key: **23813**

Description **Design and construction activities along 82nd Ave from US30BY/Lombard St south to SE Clatsop to improve safety by installing raised center medians, a pedestrian signal, full traffic signals, "no turn on red" at major traffic signal intersections and updating signal timing.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2026**	**2026**	**2027**	**2027**	**2028**		
Total	**$2,000,000.00**	**$3,651,560.00**	**$100,000.00**	**$100,000.00**	**$6,148,440.00**		**$12,000,000.00**
Fund 1	OTH0 $1,600,000.00	OTH0 $2,921,248.00	OTH0 $80,000.00	OTH0 $80,000.00	OTH0 $4,918,752.00		
Match	$400,000.00	$730,312.00	$20,000.00	$20,000.00	$1,229,688.00		

Footnote: **$9,600,000 SS4A federal grant award.**

Name: **OR213: S Kirk Rd to S Molalla Ave (Clackamas County)** Key: **23868**

Description **Design and construct improvements to existing transit stops on OR213 between S Kirk Rd and S Molalla Ave. Improvements include installing sidewalks or widening the highway shoulder, adding illumination, and building shelters or benches.** Region: **1**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian, OP-CARBON**

Applicant: **SOUTH CLACKAMAS TRANSIT DIST** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
6.74 to 13.78	**7.04**	**OR-213**	**CASCADE SOUTH**	**REGION 1 ACT**	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**	**2027**	
Total		**$570,000.00**			**$980,000.00**	**$270,000.00**	**$1,820,000.00**
Fund 1		Y608 $511,461.00			Y608 $879,354.00	Y608 $242,271.00	
Match		$58,539.00			$100,646.00	$27,729.00	

Footnote:

Name: **Portland Metro area 2024-2027 ADA curb ramps, phase 8** Key: **23906**

Description **Construct curb ramps along various segments of I-5 MPs 290.32-308.27, I-84 MPs .49-2.56 , OR43 MPs .08-2.72, US26 MP .01 & MPs 57.29-72.23, OR8 MPs .48-.76, OR10 MPs .76-1.71, I-405 MPs 1.05-2.83, I-205 MPs 3.25-25.50-, OR213 MPs 8.83-9.23, OR99E MPs -6.03 --3.99, US30 MPs 1.77-7.32, OR99 MP 2.62, US30BY MPs .13-.56, OR22 MP 12.55, OR37 MP.11-4.90, OR51 MP 5.73 and OR212 MP 5.05 through the Portland Metropolitan area including Tualatin, Beaverton, North Plains, Hillsboro, West Linn, Wilsonville, and Tigard to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2027**	**2027**	**2027**		
Total			**$1,900,000.00**	**$100,000.00**	**$12,800,000.00**		**$14,800,000.00**
Fund 1			GAR1 $1,900,000.00	GAR1 $100,000.00	GAR1 $12,800,000.00		
Match							

Footnote: **The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-$14,800,000 ($13,820,040 FEDERAL/$1,519,960 STATE)**

Name: **Portland Metro area 2024-2027 ADA curb ramps, phase 9** Key: **23907**

Description **Construct curb ramps along various segments of US26 mile points 1.30- 5.77, OR99E mile points 2.73-19.35 & US30 at mile point 10.83 through the Portland Metro area including Canby, Gladstone, Oregon City & Milwaukie to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **1**

MPO: **Non-MPO, Portland Metro MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.30 to 5.77	4.47	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH
2.14 to 4.58	2.44	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	MULTNOMAH
4.59 to 6.67	2.08	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
6.68 to 10.43	3.75	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
10.44 to 11.19	0.75	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
10.83 to 10.83	0.00	US-30	LOWER COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
11.20 to 13.00	1.80	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
13.01 to 14.22	1.21	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
14.23 to 16.43	2.20	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
16.44 to 16.44	0.00	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
16.45 to 19.26	2.81	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
19.27 to 19.35	0.08	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
19.36 to 20.41	1.05	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
20.42 to 21.86	1.44	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
21.87 to 22.02	0.15	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
22.03 to 22.89	0.86	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way		Utility Relocation		Construction		Other	Project Total
Year			2027		2027		2027			
Total			$1,600,000.00		$100,000.00		$11,000,000.00			$12,700,000.00
Fund 1			GAR1	$1,600,000.00	GAR1	$100,000.00	GAR1	$11,000,000.00		
Match										

Footnote: **The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-$12,700,000 ($11,395,710 FEDERAL/$1,304,290 STATE)**

Name: **Portland Metro area 2024-2027 ADA curb ramps, phase 10** Key: **23908**

Description **Construct curb ramps along various segments of I-5 at mile point 298.86, OR43 at mile points .15-9.73 & OR99W at mile points 2.05-15.95 through the city of Portland metro area including Lake Oswego, West Linn, Sherwood, Tigard & Tualatin to meet compliance with the Americans with Disabilities Act (ADA) standards.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **ADA**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.15 to 2.53	2.38	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
2.05 to 3.19	1.14	OR-10	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
2.54 to 3.63	1.09	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
3.20 to 7.60	4.40		PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
3.64 to 3.99	0.35	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
4.01 to 5.09	1.08	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
5.10 to 5.80	0.70	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
5.81 to 6.13	0.32	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
6.14 to 8.03	1.89	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
7.61 to 7.61	0.00	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
7.62 to 11.48	3.86	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
8.04 to 10.99	2.95	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
11.49 to 12.19	0.70	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
12.20 to 13.32	1.12	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.33 to 13.82	0.49	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.83 to 14.26	0.43	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.27 to 14.53	0.26	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.54 to 15.95	1.41	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
298.86 to 298.86	0.00	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2027**	**2027**	**2027**		
Total			**$1,600,000.00**	**$100,000.00**	**$11,000,000.00**		**$12,700,000.00**
Fund 1			GAR1 $1,600,000.00	GAR1 $100,000.00	GAR1 $11,000,000.00		
Match							

Footnote: **The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-$12,700,000 ($11,395,710 FEDERAL/$1,304,290 STATE)**

Name: **Canby (M.J. Lee) Ferry Ramp Enhancements** Key: **23909**

Description **Project will evaluate stabilization of the south ramp and replace the north ramp landing and stabilize the embankment. Ramps are used by the Canby Ferry which provides an important link across the Willamette River between Canby & Wilsonville/West Linn. Ramp replacement and bank stabilizations are needed to protect the roadway above the riverbank (SW Mountain Rd).** Region: **1**

MPO: **Non-MPO** Work Type: **Special Programs**

Applicant: **CLACKAMAS COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2027**		**2027**		
Total		**$495,000.00**	**$20,000.00**		**$410,000.00**		**$925,000.00**
Fund 1		Y950 $295,849.19	Y950 $16,000.00		OTH0 $323,962.50		
Match		$73,962.30	$4,000.00				
Fund 2		Y953 $74,873.00			Y950 $68,830.00		
Match		$18,718.25			$17,207.50		
Fund 3		Y95A $25,277.81					
Match		$6,319.45					

Footnote: **Federal Ferry Boat Program Project**

Name: **US26: SE 267th Ave, SE Stone Rd and SE Haley Rd** Key: **23932**

Description **Install lighting and flashing lights at 267th Ave and Haley Rd. Install treatments preventing vehicle movements left onto and across US26 at SE Stone Rd.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
16.09 to 16.68	**0.59**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**MULTNOMAH**
16.09 to 16.77	**0.68**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**MULTNOMAH**
16.78 to 18.50	**1.72**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**CLACKAMAS**
16.88 to 18.25	**1.37**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**CLACKAMAS**
18.45 to 18.50	**0.05**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$840,000.00**					**$840,000.00**
Fund 1		YS30 $756,000.00					
Match		$84,000.00					

Footnote: **$756,000 in federal funds**

Name: **Oregon Transportation Network - TriMet FFY28** Key: **23973**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,023,626.00**	**$2,023,626.00**
Fund 1						Y240 $1,815,800.00	
Match						$207,826.00	

Footnote:

Name: **Oregon Transportation Network - TriMet FFY29** Key: **23974**

Description **Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$2,023,626.00**	**$2,023,626.00**
Fund 1						Y240 $1,815,800.00	
Match						$207,826.00	

Footnote:

Name: **Oregon Transportation Network - TriMet FFY30** Key: **23975**

Description **Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$2,023,626.00**	**$2,023,626.00**
Fund 1						Y240 $1,815,800.00	
Match						$207,826.00	

Footnote:

Name: **OR99E: (SE McLoughlin Blvd) SE River Rd - W Arlington St** Key: **24023**

Description: **Install additional lighting and signal improvements such as adding new signal heads to improve safety. Improve safety for vulnerable road users by installing sidewalk infill and 4 enhanced crosswalks with median refuge islands and flashing lights.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
6.30 to 11.03	**4.73**	**OR-99E**	**PACIFIC HWY EAST**	**REGION 1 ACT**	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$4,040,000.00**						**$4,040,000.00**
Fund 1		Y240	$3,230,280.00					
Match			$369,720.00					
Fund 2		YS30	$396,000.00					
Match			$44,000.00					

Footnote: **$3,636,000 in Federal Great Streets & ARTS funding**

Name: **Boeckman Creek Regional Trail Boardwalk (Wilsonville)** Key: **24132**

Description: **Preliminary design for the construction of the final segment of the Boeckman Creek Regional Trail. This project will complete the north-south, off-street trail network on the east side of Wilsonville, finalizing connections between adjacent residential areas, schools, parks, and local businesses with access to City Hall, library, community center, shopping, medical, and employment center.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF WILSONVILLE** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$1,820,000.00**						**$1,820,000.00**
Fund 1		Y300	$1,633,086.00					
Match			$186,914.00					

Footnote: **$1,633,086 in federal funds from Oregon Community Path program.**

Name: **TSMO Administration (FFY 2028)** Key: **24177**

Description: **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2028**		
Total						**$327,818.00**		**$327,818.00**
Fund 1						Y230	$294,151.09	
Match							$33,666.91	

Footnote: **RFFA Step 1 FFY 28-30 allocation years**

Name: **TSMO Program Sub-allocation Funds (FFY 2028-30)** Key: **24178**

Description **Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2028-2030.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$7,441,544.00**	**$7,441,544.00**
Fund 1						Y230 $6,677,297.43	
Match						$764,246.57	

Footnote: **Metro Funded RFFA Step 1 Project Grouping Buckets**

Name: **TSMO Administration (FFY 2029)** Key: **24179**

Description **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$337,652.00**	**$337,652.00**
Fund 1						Y230 $302,975.14	
Match						$34,676.86	

Footnote: **RFFA Step 1 FFY 28-30 allocation years**

Name: **TSMO Administration (FFY 2030)** Key: **24180**

Description **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$347,782.00**	**$347,782.00**
Fund 1						Y230 $312,064.79	
Match						$35,717.21	

Footnote: **RFFA Step 1 FFY 28-30 allocation years**

Name: **Regional Travel Options (RTO) program (FFY 2028-30)** Key: **24182**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transportation Demand Management**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$13,520,408.00**	**$13,520,408.00**
Fund 1						Y230 $12,131,862.10	
Match						$1,388,545.90	

Footnote: **FY 2028-30 allocation years**

Name: **Region 1 All Roads Transportation Safety Reserve FFY28** Key: **24183**

Description **All Roads Transportation Safety program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$1,070,000.00**		**$1,070,000.00**
Fund 1					YS30 $963,000.00		
Match					$107,000.00		

Footnote: **$963,000 in federal funds**

Name: **Region 1 All Roads Transportation Safety Reserve FFY29** Key: **24184**

Description **All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$7,910,000.00**		**$7,910,000.00**
Fund 1					YS30 $7,119,000.00		
Match					$791,000.00		

Footnote: **$7,119,000 in federal funds**

Name: **Region 1 All Roads Transportation Safety Reserve FFY30** Key: **24185**

Description **All Roads Transportation Safety (ARTS) program funding for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$10,717,444.00**		**$10,717,444.00**
Fund 1					YS30 $9,648,430.00		
Match					$1,069,014.00		

Footnote: **$9,648,430 in federal funds**

Name: **Freight and Economic Development Planning (FFY 2028-30)** Key: **24187**

Description **Regional planning to support freight systems planning and economic development planning activities.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$305,452.00**						**$305,452.00**
Fund 1	Y230 $274,082.08						
Match	$31,369.92						

Footnote: **$274,082.08 in federal funds**

Name: **Metro Aerial Photo and LIDAR Support - UPWP 2028-30** Key: **24188**

Description **Assist and complete required aerial photo and Light Detection and Ranging (LIDAR) activities in support of regional transportation plan (RTP) goals and strategies.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$386,732.00**						**$386,732.00**
Fund 1	Y230 $347,014.62						
Match	$39,717.38						

Footnote: **$347,014.62 in federal funds**

Name: **Next Corridor Planning (FFY 2028-30)** Key: **24189**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2030**						
Total		**$2,419,341.00**						**$2,419,341.00**
Fund 1	Y230	$2,170,874.68						
Match		$248,466.32						

Footnote: **$2,170,874.68 in federal funds**

Name: **Regional MPO planning (FFY 2028)** Key: **24190**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**						
Total		**$1,863,899.00**						**$1,863,899.00**
Fund 1	Y230	$1,672,476.57						
Match		$191,422.43						

Footnote: **$1,672,476.57 in federal funds**

Name: **Regional MPO planning (FFY 2029)** Key: **24191**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$1,919,817.00**						**$1,919,817.00**
Fund 1	Y230	$1,722,651.79						
Match		$197,165.21						

Footnote: **$1,722,651.79 in federal funds**

Name: **Regional MPO Planning (FFY 2030)** Key: **24192**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$1,977,411.00**						**$1,977,411.00**
Fund 1	Y230 $1,774,330.89						
Match	$203,080.11						

Footnote: **$1,774,330.89 in federal funds**

Name: **Region 1 Fix-it Operations Construction Reserve FFY28** Key: **24193**

Description **Region 1 operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$6,470,000.00**		**$6,470,000.00**
Fund 1					Y240 $5,805,531.00		
Match					$664,469.00		

Footnote: **$5,805,531 in federal funds**

Name: **Region 1 Fix-it Operations Construction Reserve FFY29** Key: **24194**

Description **Region 1 operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$2,890,000.00**		**$2,890,000.00**
Fund 1					Y240 $2,593,197.00		
Match					$296,803.00		

Footnote: **$2,593,197 in federal funds**

Name: **Region 1 Fix-it Operations Construction Reserve FFY30** Key: **24195**

Description **Region 1 operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$5,150,000.00**		**$5,150,000.00**
Fund 1					Y240 $4,621,095.00		
Match					$528,905.00		

Footnote: **$4,621,095 in federal funds**

Name: **Region 1 Fix-it Operations Project Development Program** Key: **24196**

Description **Region 1 fix-it operations program funding reserves for planning and project development activities planned for federal fiscal year 2027. Project will be selected at a later date based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$1,480,000.00**						**$1,480,000.00**
Fund 1	Y240 $1,328,004.00						
Match	$151,996.00						

Footnote: **$1,328,004 in federal funds**

Name: **TriMet Bus/Rail Preventive Maintenance (2028)** Key: **24197**

Description **Supports TriMet's bus/rail capital preventive maintenance program to ensure state of good repair and safety for riders (2028).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$60,310,330.00**	**$60,310,330.00**
Fund 1						5337 $48,248,264.00	
Match						$12,062,066.00	

Footnote: **$48,248,264 in federal FTA 5337 funds**

Name: **TriMet Bus/Rail Preventive Maintenance (2029)** Key: **24198**

Description **Supports TriMet's bus/rail capital preventive maintenance program to ensure state of good repair and safety for riders (2029).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$62,722,109.00**	**$62,722,109.00**
Fund 1						5337 $50,177,687.20	
Match						$12,544,421.80	

Footnote: **$50,177,687 in federal FTA 5337 funds**

Name: **TriMet Bus/Rail Preventive Maintenance (2030)** Key: **24199**

Description **Supports TriMet's bus/rail capital preventive maintenance program to ensure state of good repair and safety for riders (2030).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$65,230,345.00**	**$65,230,345.00**
Fund 1						5337 $52,184,276.00	
Match						$13,046,069.00	

Footnote: **$52,184,276 in federal FTA 5337 program funds**

Name: **HCT and Capital Project Bond Payments (FFY 2028)** Key: **24200**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2028).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$19,257,773.00**	**$19,257,773.00**
Fund 1						Y400 $13,000,000.00	
Match						$1,487,908.00	
Fund 2						Y230 $4,280,000.00	
Match						$489,865.00	

Footnote: **$17,280,000 in total federal funds- flex convert to 5307**

Name: **HCT and Capital Project Bond Payments (FFY 2029)** Key: **24201**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2029).** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2029**		
Total						**$19,235,484.00**		**$19,235,484.00**
Fund 1						Y400	$13,000,000.00	
Match							$1,487,908.00	
Fund 2						Y230	$4,260,000.00	
Match							$487,576.00	

Footnote: **$17,260,000 total in federal funds flex convert to 5307**

Name: **HCT and Capital Project Bond Payments (FFY 2030)** Key: **24202**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2030).** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2030**		
Total						**$19,213,195.00**		**$19,213,195.00**
Fund 1						Y400	$13,000,000.00	
Match							$1,487,908.00	
Fund 2						Y230	$4,240,000.00	
Match							$485,287.00	

Footnote: **$17,240,000 total in federal funds - flex convert to 5307**

Name: **TriMet Bus and Rail Preventive Maintenance (2028)** Key: **24203**

Description **Capital preventive maintenance for bus and rail in federal fiscal year 2028.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$76,234,403.00**	**$76,234,403.00**
Fund 1						5307 $60,987,522.00	
Match						$15,246,881.00	

Footnote: **$60,987,522 in total federal 5307 program funds**

Name: **TriMet Bus and Rail Preventive Maintenance (2029)** Key: **24204**

Description **Capital preventive maintenance for bus and rail in fiscal year 2029.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$78,521,434.00**	**$78,521,434.00**
Fund 1						5307 $62,817,147.00	
Match						$15,704,287.00	

Footnote: **$62,817,147 total in federal 5307 program funds**

Name: **TriMet Bus and Rail Preventive Maintenance (2030)** Key: **24205**

Description **Capital preventive maintenance for bus and rail in fiscal year 2030.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$80,877,078.00**	**$80,877,078.00**
Fund 1						5307 $64,701,662.00	
Match						$16,175,416.00	

Footnote: **$64,701,662 total in federal 5307 program funds**

Name: **Enhanced seniors mobility/ individuals w/disabilities (2028)** Key: **24206**

Description **Supports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2028.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,954,233.00**	**$2,954,233.00**
Fund 1						5310 $2,363,386.00	
Match						$590,847.00	

Footnote: **$2,363,386 total in federal 5310 program funds**

Name: **Enhanced Seniors Mobility/ Individuals w/Disabilities (2029)** Key: **24207**

Description **Section 5310 funding supports elderly and persons with disability services (capital and operating expenses). Funds mobility management, purchase of services, and operating activities, for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$3,042,860.00**	**$3,042,860.00**
Fund 1						5310 $2,434,288.00	
Match						$608,572.00	

Footnote: **$2,434,288 total in federal 5310 program funds**

Name: **Enhanced Seniors Mobility/ Individuals w/Disabilities (2030)** Key: **24208**

Description **Section 5310 funding supports elderly and persons with disability services (capital and operating expenses). Funds mobility management, purchase of services, and operating activities, for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$3,134,145.00**	**$3,134,145.00**
Fund 1						5310 $2,507,316.00	
Match						$626,829.00	

Footnote: **$2,507,316 total in federal 5310 program funds**

Name: **Metro TOD-TriMet Preventive Maintenance Exchange Reserve** Key: **24209**

Description **The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2028-2030 annual preventative maintenance program. (2028-2030 RFFA TOD allocation).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$14,377,416.69**	**$14,377,416.69**
Fund 1						Y230 $12,900,856.00	
Match						$1,476,560.69	

Footnote: **$12,900,856 in federal funds**

Name: **SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2028)** Key: **24211**

Description **Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$937,500.00**	**$937,500.00**
Fund 1						5307 $750,000.00	
Match						$187,500.00	

Footnote: **$750,000 total in FTA 5307 formula funds**

Name: **SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2029)** Key: **24212**

Description **Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$993,750.00**	**$993,750.00**
Fund 1						5307 $795,000.00	
Match						$198,750.00	

Footnote: **$795,000 total in federal 5307 FTA formula funds.**

Name: **SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2029)** Key: **24213**

Description **Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$1,053,750.00**	**$1,053,750.00**
Fund 1						5307 $843,000.00	
Match						$210,750.00	

Footnote: **$843,000 in total federal 5307 FTA formula funds**

Name: **SMART 5339 Bus and Bus Facilities (2028)** Key: **24215**

Description **Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$83,750.00**	**$83,750.00**
Fund 1						5339 $67,000.00	
Match						$16,750.00	

Footnote: **$67,000 total in federal FTA formula 5339(a) funds.**

Name: **SMART 5339 Bus and Bus Facilities (2029)** Key: **24216**

Description **Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$88,750.00**	**$88,750.00**
Fund 1						5339 $71,000.00	
Match						$17,750.00	

Footnote: **$71,000 total in federal FTA 5339(a) formula funds.**

Name: **SMART 5339 Bus and Bus Facilities (2030)** Key: **24217**

Description **Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$93,750.00**	**$93,750.00**
Fund 1						5339 $75,000.00	
Match						$18,750.00	

Footnote: **$75,000 total in federal FTA 5339(a) formula funds.**

Name: **Portland Metro area 2027-2030 ADA curb ramp design, phase 2** Key: **24238**

Description **Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **1**

MPO: **Non-MPO, Portland Metro MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**HOOD RIVER**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**					
Total		**$15,361,807.00**					**$15,361,807.00**
Fund 1		GAR1 $15,361,807.00					
Match							

Footnote: **GARVEE- MASTER KEY NUMBER K23849-$15,361,807 ($13,784,149.42 FEDERAL/$1,77,657.58 STATE)**

Name: **US26: Wapinitia Pass - Warm Springs** Key: **24268**

Description **Design to install shoulder rumble strips and remove fixed objects from the clear zone to improve safety on US26.** Region: **1**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
62.14 to 62.14	0.00	US-26	WARM SPRINGS	REGION 1 ACT	CLACKAMAS
62.15 to 71.94	9.79	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO
72.00 to 85.24	13.24	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO
85.26 to 96.48	11.22	US-26	WARM SPRINGS	LOWER JOHN DAY ACT	WASCO
96.49 to 103.00	6.51	US-26	WARM SPRINGS	CENTRAL OREGON ACT	JEFFERSON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$476,000.00					$476,000.00
Fund 1		YS30 $428,400.00					
Match		$47,600.00					

Footnote:

Name: **Metro Regional Flexible Fund Project Bond Payment FFY30** Key: **24283**

Description **To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2030).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	WASHINGTON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						$5,572,273.00	$5,572,273.00
Fund 1						Y230 $5,000,000.56	
Match						$572,272.44	

Footnote: **$5,000,000.56 in federal funds**

Name: **OR99E 10th St to tumwata village Streetscape Enhancements** Key: **24285**

Description **Complete design through NEPA for streetscape enhancements and reconfiguration on McLoughlin Boulevard which will include widened sidewalks, curb extensions, improved crossings, and new green spaces increasing safety for pedestrians and bicyclists. Planning activities completed under project key 22142.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF OREGON CITY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**					
Total		**$2,670,970.00**					**$2,670,970.00**
Fund 1		Y230 $2,232,340.63					
Match		$255,501.37					
Fund 2		OTH0 $183,128.00					
Match							

Footnote: $2,232,340.63 in Federal STBG funds

Name: **Metro Regional Flexible Fund Project Bond Payment FFY29** Key: **24296**

Description **To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2029).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$5,572,273.00**	**$5,572,273.00**
Fund 1						Y230 $5,000,000.56	
Match						$572,272.44	

Footnote: $5,000,000.56 in federal funds

Name: **Metro Regional Flexible Fund Project Bond Payment FFY28** Key: **24297**

Description **To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2028).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$11,144,545.00**	**$11,144,545.00**
Fund 1						Y230 $10,000,000.23	
Match						$1,144,544.77	

Footnote: $10,000,000.23 in federal funds

Name: **Railroad Avenue Multiuse Path: 37th Avenue to Linwood Avenue** Key: **24298**

Description **Design for a buffered pedestrian/bicycle multiuse path adjacent along the north side of Railroad Avenue from 37th Avenue to Linwood Avenue in Milwaukie. Multiuse path will connect existing sidewalks at 37th Avenue, Linwood/Harmony Avenue, and intersecting side streets increasing safety for pedestrians and bicyclists.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF MILWAUKIE** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**					
Total		**$3,017,070.00**					**$3,017,070.00**
Fund 1		Y230 $2,707,216.91					
Match		$309,853.09					

Footnote: **$2,707,216.91 in federal STBG funds**

Name: **Carbon Reduction Program Reserve (FFY 2028-30)** Key: **24336**

Description **Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **OP-CARBON**

Applicant: **METRO** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$13,063,093.00**		**$13,063,093.00**
Fund 1					Y601 $11,721,513.35		
Match					$1,341,579.65		

Footnote: **$11,721,515 in federal funds**

Name: **Portland Metro and surrounding areas safety reserve** Key: **21715**

Description **Funds available for projects to respond to urgent safety concerns throughout the ODOT region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.** Region: **1**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**HOOD RIVER**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$572,952.00**		**$572,952.00**
Fund 1					YS30 $515,656.80		
Match					$57,295.20		

Footnote:

Name: **I-84: Columbia River Hwy Culverts phase 2** Key: **21757**

Description **Repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.** Region: **1**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	**0.01**	**I-84**	**COLUMBIA RIVER**	**NORTH WEST OREGON ACT**	**HOOD RIVER**
64.44 to 67.72	**3.28**	**I-84**	**COLUMBIA RIVER**	**REGION 1 ACT**	**HOOD RIVER**
67.73 to 114.58	**46.85**	**I-84**	**COLUMBIA RIVER**	**LOWER JOHN DAY ACT**	**SHERMAN**
114.59 to 149.50	**34.91**	**I-84**	**COLUMBIA RIVER**	**LOWER JOHN DAY ACT**	**GILLIAM**
149.51 to 159.30	**9.79**	**I-84**	**COLUMBIA RIVER**	**NORTH EAST OREGON ACT**	**MORROW**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2020**	**2026**		**2027**		
Total		**$625,000.00**	**$150,000.00**		**$2,000,000.00**		**$2,775,000.00**
Fund 1		Z240 $560,812.50	Y001 $138,330.00		Y001 $1,844,400.00		
Match		$64,187.50	$11,670.00		$155,600.00		

Footnote:

Name: **East Anchor Way - Hood River IOF project (Port of Hood River)** Key: **22526**

Description **This project will construct 550 ft. long and 64 ft. wide road (E. Anchor Way) to bisect Lot 1 and connect N. 1st Street with N. 2nd Street, the primary connection between I-84 and the Hood River Waterfront supporting interchange access management, bicycle/pedestrian connectivity, providing a regional transit hub, green infrastructure and light industrial job creation on the Hood River Waterfront.** Region: **1**

MPO: **Non-MPO** Work Type: **Modernization**

Applicant: **PORT OF HOOD RIVER** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**HOOD RIVER**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**			**2027**		
Total		**$325,271.00**			**$1,548,911.00**		**$1,874,182.00**
Fund 1		OTH0 $162,635.50			OTH0 $874,182.00		
Match							
Fund 2		S600 $162,635.50			S600 $337,364.50		
Match					$337,364.50		

Footnote: **$500,000 in Immediate Opportunity (IOF) funds.**

Name: **Portland Metro and Surrounding Area Safety Construction** Key: **22906**

Description **Construction funding for safety (ARTS) projects in the Portland metropolitan and surrounding areas. Projects will be selected based on the requirements of the funds/program.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**HOOD RIVER**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$679,331.00**		**$679,331.00**
Fund 1					YS30 $611,397.90		
Match					$67,933.10		

Footnote: **$611,398 in federal funds.**

Name: **Portland metro Safe Routes to School construction reserve** Key: **23111**

Description **Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**HOOD RIVER**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$1,204,000.00**		**$1,204,000.00**
Fund 1					Y240 $1,080,349.20		
Match					$123,650.80		

Footnote: **$1,080,349.20 in federal funds**

Name: **Fleet Electric Vehicles and Charging (Hood River County)** Key: **23865**

Description **Purchase two (2) electric fleet vehicles and installation of necessary charging infrastructure to support these vehicles. Make-ready infrastructure for up to 10 additional parking spaces.** Region: **1**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **HOOD RIVER COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**HOOD RIVER**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**	**2026**	
Total		**$140,000.00**			**$209,353.00**	**$150,000.00**	**$499,353.00**
Fund 1		Y607 $125,622.00			Y607 $187,852.45	Y607 $134,595.00	
Match		$14,378.00			$21,500.55	$15,405.00	

Footnote:

Name: **Portland Metro area 2027-2030 ADA curb ramp design, phase 2** Key: **24238**

Description **Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **1**

MPO: **Non-MPO, Portland Metro MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**HOOD RIVER**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**					
Total		**$15,361,807.00**					**$15,361,807.00**
Fund 1		GAR1 $15,361,807.00					
Match							

Footnote: **GARVEE- MASTER KEY NUMBER K23849-$15,361,807 ($13,784,149.42 FEDERAL/$1,77,657.58 STATE)**

Name: **Willamette Greenway Trail: Columbia Blvd Bridge** Key: **18832**

Description **Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND BUR OF PKS/REC** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2016**		**2027**	**2027**		
Total		**$2,932,205.84**		**$305,325.00**	**$5,872,256.00**		**$9,109,786.84**
Fund 1		OTH0 $1,446,974.84		Y240 $247,813.23	OTH0 $2,602,444.00		
Match				$28,363.33			
Fund 2		Y301 $866,101.77		OTH0 $29,148.44	Y230 $2,115,607.28		
Match		$99,129.23			$242,140.72		
Fund 3		M3E1 $275,361.40			Y301 $818,395.03		
Match		$31,516.34			$93,668.97		
Fund 4		M23E $191,234.60					
Match		$21,887.66					

Footnote: **$4,514,513 total federal funds.**

Name: **SE Division St: 148th Ave - 174th Ave (Portland)** Key: **21629**

Description **Convert existing two-way left turn lane to a raised median to improve safety on this section.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**		
Total		**$482,415.00**	**$45,000.00**		**$2,068,472.00**		**$2,595,887.00**
Fund 1		YS70 $434,173.50	YS30 $41,499.00		YS30 $1,907,544.88		
Match		$48,241.50	$3,501.00		$160,927.12		

Footnote: **Current funding: $2,393,926.99 fed ARTS**

Name: **SE Stark St: 111th - 151st Ave (Portland)** Key: **21630**

Description **Convert existing two-way left turn lanes to a raised median with pedestrian crossing improvements at various intersections of SE Stark to improve safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$186,782.00**	**$75,000.00**		**$1,146,873.00**		**$1,408,655.00**
Fund 1		YS32 $172,250.36	YS30 $69,165.00		YS30 $1,057,646.28		
Match		$14,531.64	$5,835.00		$89,226.72		

Footnote: **Current funding: $1,299,061.64 fed ARTS**

Name: **SE Flavel St at 72nd Ave (Portland)** Key: **21635**

Description **Rebuild the traffic signal adding left turn capability and add lighting to improve safety at this intersection.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**	**2026**		**2027**		
Total		**$178,003.00**	**$40,000.00**		**$802,362.00**		**$1,020,365.00**
Fund 1		ZS32 $164,154.37	YS30 $36,888.00		YS30 $739,938.24		
Match		$13,848.63	$3,112.00		$62,423.76		

Footnote: **Current funding: $940,980.61 fed ARTS**

Name: **Portland Metro and surrounding areas safety reserve** Key: **21715**

Description **Funds available for projects to respond to urgent safety concerns throughout the ODOT region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.** Region: **1**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**HOOD RIVER**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$572,952.00**		**$572,952.00**
Fund 1					YS30 $515,656.80		
Match					$57,295.20		

Footnote:

Name: **NE MLK Blvd Safety & Access to Transit: Cook - Highland** Key: **22135**

Description **Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersections. These improvements will increase safety and accessibility.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian, OP-CARBON**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**	**2026**	**2026**	**2027**		
Total		**$1,522,891.00**	**$87,000.00**	**$50,000.00**	**$4,066,508.58**		**$5,726,399.58**
Fund 1		Z230 $987,030.00	Y230 $78,065.10	Y230 $44,865.00	OTH0 $2,294,536.00		
Match		$112,970.00	$8,934.90	$5,135.00			
Fund 2		Y601 $200,000.09			Y230 $1,589,991.00		
Match		$22,890.91			$181,981.58		
Fund 3		Y230 $179,460.00					
Match		$20,540.00					

Footnote: **Federal funding total $2,879,411 fed STBG**

Name: **Stark & Washington Safety: SE 92nd Ave - SE 109th Ave** Key: **22138**

Description **Construct protected bike lanes, protected signal phasing for pedestrians and bicyclists, pedestrian crossing, transit islands to improve transit operations and comfort, pedestrian islands to shorten crossing distance, paving, and signal controller upgrades to better manage speeds and traffic flow.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**	**2026**	**2027**	**2027**		
Total		**$2,000,000.00**	**$800,000.00**	**$100,000.00**	**$8,542,000.00**		**$11,442,000.00**
Fund 1		OTH0 $1,348,000.00	Y230 $404,682.30	OTH0 $50,000.00	Y230 $4,177,413.35		
Match			$46,317.70		$478,123.65		
Fund 2		Y230 $585,039.60	OTH0 $349,000.00	Y230 $44,865.00	OTH0 $3,886,463.00		
Match		$66,960.40		$5,135.00			

Footnote: **Current 24-27 funding: $4,626,960 fed STBG**

Name: **I-5: Capitol Highway - OR217** Key: **22719**

Description **Design for future installation of electronic signs to provide advance warning of traffic up ahead on the highway to improve congestion, queuing and potential collisions.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
291.00 to 291.22	**0.22**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**
291.00 to 293.42	**2.42**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**
291.23 to 292.07	**0.84**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**CLACKAMAS**
292.08 to 292.27	**0.19**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**CLACKAMAS**
292.28 to 292.42	**0.14**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**
293.43 to 296.00	**2.57**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$4,052,000.00**					**$4,052,000.00**
Fund 1		Y460 $3,736,754.40					
Match		$315,245.60					

Footnote: **$3,736,754.40 in federal funds**

Name: **US30B: (N Lombard St) at Peninsula Crossing Trail** Key: **22770**

Description **Install a crosswalk with advance pedestrian warning signs, flashing lights, curb ramps, evaluate lighting improvements and install signing, install bike lanes on the bridge over the railroad to improve safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
2.35 to 2.47	**0.12**	**US-30BY**	**NORTHEAST PORTLAND**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**			**2027**		
Total		**$811,000.00**			**$1,882,357.00**		**$2,693,357.00**
Fund 1		YS30 $729,900.00			YS30 $1,694,121.30		
Match					$188,235.70		
Fund 2		ACP0 $81,100.00					
Match							

Footnote: **$2,424,021 in federal ARTS funds.**

Name: **SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)** Key: **22825**

Description **Reduce this section from 4 to 3 lanes (one in each direction and a center turn lane). Add north-south left-turn lanes on SE Chavez at SE Raymond St. Rebuild the signal at SE Holgate to protect left turns. Relocate the bus stop at SE Holgate St closer to the crosswalk.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**	**2027**	**2027**		
Total		**$545,000.00**	**$20,000.00**	**$3,000.00**	**$1,664,000.00**		**$2,232,000.00**
Fund 1		YS30 $490,500.00	YS30 $18,000.00	YS30 $2,700.00	YS30 $1,497,600.00		
Match		$54,500.00	$2,000.00	$300.00	$166,400.00		

Footnote: **$2,008,800 in federal funds**

Name: **92nd Ave, E Burnside St and N Basin Ave (Portland)** Key: **22827**

Description **Signal, signage and lighting & pavement marking upgrades including curb extensions, raised medians to improve visibility and safety at the intersections of SE 92nd Ave at SE Division St, E Burnside at 122nd and 148th Ave, and on N Basin St between N Emerson St and N Leverman St.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**	**2026**	**2027**		
Total		**$1,256,000.00**	**$47,000.00**	**$8,000.00**	**$3,041,000.00**		**$4,352,000.00**
Fund 1		YS30 $1,130,400.00	YS30 $42,300.00	YS30 $7,200.00	YS30 $2,736,900.00		
Match		$125,600.00	$4,700.00	$800.00	$304,100.00		

Footnote: **$3,290,400 total federal funds**

Name: **Lake Oswego Signals Visibility Upgrades** Key: **22829**

Description **Signal upgrades to improve visibility and safety at various locations. Install leading pedestrian intervals and changes from permissive-only green left turn signals to flashing yellow arrows.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF LAKE OSWEGO** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**	**2027**	**2027**		
Total		**$576,463.00**	**$5,000.00**	**$5,000.00**	**$1,203,537.00**		**$1,790,000.00**
Fund 1		YS30 $518,816.70	YS30 $4,500.00	YS30 $4,500.00	YS30 $1,083,183.30		
Match		$57,646.30	$500.00	$500.00	$120,353.70		

Footnote:

Name: **SE Foster Rd: 101st Ave - 136th Ave** Key: **22831**

Description **Install speed feedback signs, additional lighting and raised pavement markers to improve safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**	**2027**	**2027**		
Total		**$505,000.00**	**$12,000.00**	**$10,000.00**	**$1,225,000.00**		**$1,752,000.00**
Fund 1		YS30 $454,500.00	YS30 $10,800.00	YS30 $9,000.00	YS30 $1,102,500.00		
Match		$50,500.00	$1,200.00	$1,000.00	$122,500.00		

Footnote:

Name: **Gresham Pedestrian Improvements** Key: **22832**

Description **Install crosswalks with flashing lights, stop bars and signs to improve safety. Install curb ramps to meet current standards.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF GRESHAM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**		
Total		**$946,607.00**	**$20,000.00**		**$1,961,393.00**		**$2,928,000.00**
Fund 1		YS30 $851,946.30	YS30 $18,000.00		YS30 $1,765,253.70		
Match		$94,660.70	$2,000.00		$196,139.30		

Footnote:

Name: **Portland Metro planning SFY28** Key: **22842**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$4,292,421.58**						**$4,292,421.58**
Fund 1	Y450 $2,733,060.67						
Match	$312,811.02						
Fund 2	25MP $1,118,529.21						
Match	$128,020.68						

Footnote:

Name: **US26 Active Traffic Management** Key: **22869**

Description **Design for a project to install variable advisory speed, variable message , queue warning and advanced directional signage to help maintain more consistent travel speeds, improve travel time reliability, reduce crashes and improve operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
63.00 to 64.26	**1.26**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**
63.00 to 64.29	**1.29**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**
64.27 to 70.92	**6.65**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**
64.30 to 68.99	**4.69**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**
69.01 to 70.92	**1.91**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**
70.93 to 71.00	**0.07**	**US-26**	**SUNSET**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$3,159,613.00**					**$3,159,613.00**
Fund 1		Y460 $2,835,120.74					
Match		$324,492.26					

Footnote: $2,825,250.44 in federal funds

Name: **Portland Metro and Surrounding Area Safety Construction** Key: **22906**

Description **Construction funding for safety (ARTS) projects in the Portland metropolitan and surrounding areas. Projects will be selected based on the requirements of the funds/program.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**HOOD RIVER**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$679,331.00**		**$679,331.00**
Fund 1					YS30 $611,397.90		
Match					$67,933.10		

Footnote: **$611,398 in federal funds.**

Name: **Oregon Transportation Network - TriMet FFY27** Key: **23042**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,948,074.00**	**$2,948,074.00**
Fund 1						Y240 $2,645,307.00	
Match						$302,767.00	

Footnote:

Name: **OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave** Key: **23051**

Description **Install a crosswalk with rapid flashing lights and sidewalk infill as required to improve safety for pedestrians and other vulnerable road users.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
4.87 to 5.45	**0.58**	**OR-99W**	**PACIFIC HWY WEST**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**	**2027**	**2027**		
Total		**$1,348,000.00**	**$415,000.00**	**$134,000.00**	**$2,342,529.00**		**$4,239,529.00**
Fund 1		Y240 $1,209,560.40	Y240 $372,379.50	Y240 $120,238.20	Y240 $2,101,951.27		
Match		$138,439.60			$240,577.73		
Fund 2			S080 $42,620.50	S080 $13,761.80			
Match							

Footnote: **$3,804,129 in federal funds**

Name: **I-84: Moffett Creek westbound bridge** Key: **23065**

Description **Design for future construction to replace bridge to meet current seismic standards.** Region: **1**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
37.60 to 40.04	**2.44**	**I-84**	**COLUMBIA RIVER**	**REGION 1 ACT**	**MULTNOMAH**
38.98 to 38.98	**0.00**	**I-84**	**COLUMBIA RIVER**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2025**	**2027**					
Total	**$2,136,000.00**	**$6,000,000.00**					**$8,136,000.00**
Fund 1	Y114 $1,969,819.20	Y001 $5,533,200.00					
Match	$166,180.80	$466,800.00					

Footnote: **$7,503,019.20 in federal funds**

Name: **I-5: Northbound Interstate Bridge** Key: **23066**

Description **Pavement resurfacing and joint repair to prevent damage to the existing structure. Extensive repairs are not planned due to the proposed future replacement of this structure.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
308.38 to 308.38	**0.00**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**	**2026**		**2027**		
Total		**$3,478,000.00**	**$36,000.00**		**$14,620,000.00**		**$18,134,000.00**
Fund 1		OTH0 $1,739,000.00	OTH0 $18,000.00		OTH0 $7,310,000.00		
Match							
Fund 2		Y001 $1,603,705.80	Y001 $16,599.60		Y001 $6,741,282.00		
Match		$135,294.20			$568,718.00		
Fund 3			S070 $1,400.40				
Match							

Footnote: **$8,361,587.40 in federal bridge funds.**

Name: **I-205: Glenn Jackson Bridge (Columbia River)** Key: **23067**

Description **Repair travel surface wheel rutting to prevent standing water and vehicle hydroplaning. Replace the bridge joint seals.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
26.32 to 26.32	**0.00**	**I-205**	**EAST PORTLAND FREEWAY**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2025**	**2027**					
Total	**$200,000.00**	**$2,002,000.00**					**$2,202,000.00**
Fund 1	OTH0 $100,000.00	OTH0 $1,001,000.00					
Match							
Fund 2	Y001 $92,220.00	Y001 $923,122.20					
Match	$7,780.00	$77,877.80					

Footnote: **$4,726,508.40 in federal bridge funds**

Name: **Portland metro Safe Routes to School construction reserve** Key: **23111**

Description **Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**HOOD RIVER**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$1,204,000.00**		**$1,204,000.00**
Fund 1					Y240 $1,080,349.20		
Match					$123,650.80		

Footnote: **$1,080,349.20 in federal funds**

Name: **HCT and Capital Project Bond Payments (FFY 2027)** Key: **23175**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2027).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit, Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$24,228,240.00**	**$24,228,240.00**
Fund 1						Y400 $13,000,000.00	
Match						$1,487,908.00	
Fund 2						Y230 $8,740,000.00	
Match						$1,000,332.00	

Footnote:

Name: **TriMet bus purchase (2027)** Key: **23178**

Description **Funding to support the purchase of up to 58 full sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$4,418,099.00**	**$4,418,099.00**
Fund 1						5339 $3,534,479.00	
Match						$883,620.00	

Footnote:

Name: **TriMet rail preventive maintenance (2027)** Key: **23181**

Description **Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$60,506,814.00**	**$60,506,814.00**
Fund 1						5337 $48,405,451.00	
Match						$12,101,363.00	

Footnote:

Name: **TriMet Bus/Rail Preventative Maintenance program (2027)** Key: **23184**

Description **Metro's STBG funds are exchanged with TriMet local funds under the Metro-TriMet Transit Oriented Development (TOD) exchange program. The STBG contributes to TriMet's annual bus/rail preventive maintenance program (2027).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$4,516,049.00**	**$4,516,049.00**
Fund 1						Y230 $4,052,251.00	
Match						$463,798.00	

Footnote:

Name: **TriMet bus and rail preventive maintenance (2027)** Key: **23187**

Description **Capital preventive maintenance for bus and rail in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$75,251,964.00**	**$75,251,964.00**
Fund 1						5307 $60,201,571.00	
Match						$15,050,393.00	

Footnote:

Name: **Enhanced seniors mobility/individuals w/disabilities (2027)** Key: **23203**

Description **Supports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$4,939,510.00**	**$4,939,510.00**
Fund 1						5310 $2,469,755.00	
Match						$861,935.00	
Fund 2						OTH0 $1,607,820.00	
Match							

Footnote:

Name: **TriMet Bus/Rail Preventive Maintenance (2027)** Key: **23207**

Description **Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$57,991,300.00**	**$57,991,300.00**
Fund 1						5337 $46,393,040.00	
Match						$11,598,260.00	

Footnote:

Name: **TSMO program sub-allocation funds (FFY 2025-27)** Key: **23209**

Description **Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2025-2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$3,254,318.00**	**$3,254,318.00**
Fund 1						Y230 $2,920,099.54	
Match						$334,218.46	

Footnote: **RFFA Step 1 FFY 2025-27 allocation years**

Name: **Regional Travel Options (RTO) program (FFY 2025-27)** Key: **23215**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transportation Demand Management**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$7,019,341.00**	**$7,019,341.00**
Fund 1						Y230 $6,298,454.68	
Match						$720,886.32	

Footnote: **FY 2025-27 UPWP allocation years**

Name: **Safe Routes to School program (FFY 2025-27)** Key: **23218**

Description **Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transportation Demand Management**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$1,350,679.00**	**$1,350,679.00**
Fund 1						Y230 $1,211,964.27	
Match						$138,714.73	

Footnote: **FY 2025-27 allocation years**

Name: **Next corridor planning (FFY 2025-27)** Key: **23219**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$1,699,636.00**						**$1,699,636.00**
Fund 1	Y230	$1,525,083.38						
Match		$174,552.62						

Footnote: **FY 2025-27 UPWP allocation years**

Name: **Freight and economic development planning (FFY 2025-27)** Key: **23221**

Description **Regional planning to support freight systems planning and economic development planning activities.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$189,095.00**						**$189,095.00**
Fund 1	Y230	$169,674.94						
Match		$19,420.06						

Footnote: **FY 2025-27 UPWP allocation years**

Name: **Regional MPO planning (FFY 2027)** Key: **23228**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$1,809,611.00**						**$1,809,611.00**
Fund 1	Y230	$1,623,763.95						
Match		$185,847.05						

Footnote: **FY2027 UPWP allocation year**

Name: **TSMO administration (FFY 2027)** Key: **23235**

Description **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$318,269.00**	**$318,269.00**
Fund 1						Y230 $285,582.77	
Match						$32,686.23	

Footnote: **FY2027 allocation year**

Name: **162nd Ave ped/bike upgrades: NE Glisan to NE Halsey** Key: **23245**

Description **Complete street safety elements including arterial rehabilitation, ADA ramps, and crossings, pedestrian sidewalk and buffered bike lane construction to 162nd Ave from NE Glisan St north to NE Halsey St for increased pedestrian and bicyclist safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **GRESHAM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**	**2028**	**2029**		
Total		**$241,093.00**	**$239,112.00**	**$27,000.00**	**$7,935,771.00**		**$8,442,976.00**
Fund 1		Y230 $216,332.75	Y230 $214,555.20	Y230 $24,227.10	Y230 $7,120,767.32		
Match		$24,760.25	$24,556.80	$2,772.90	$815,003.68		

Footnote:

Name: **NE Sandy Blvd: NE 201st Ave to Quail Hollow mobile home park** Key: **23246**

Description **Construct and install bicycle facilities, sidewalks & pedestrian crossings, plus transit access amenities to increase comfort, safety, and access for all modes.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **MULTNOMAH COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2027**		**2029**	**2029**	
Total			**$434,999.00**		**$4,827,065.00**	**$1,981,890.00**	**$7,243,954.00**
Fund 1			Y230 $390,324.60		Y230 $4,331,325.42	Y230 $1,778,349.90	
Match			$44,674.40		$495,739.58	$203,540.10	

Footnote:

Name: **148th Ave safety & access to transit: SE Powell to NE Halsey** Key: **23247**

Description **Complete ped/bike elements such as adding buffered/protected bike lanes, constructing enhanced pedestrian crossings, completing signal modifications and lighting upgrades to improve comfort and access for people walking, biking, and taking transit.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2027**	**2030**	**2030**		
Total		**$1,742,500.00**	**$100,000.00**	**$100,000.00**	**$5,970,500.00**		**$7,913,000.00**
Fund 1		Y230 $1,563,545.25	Y230 $89,730.00	Y230 $89,730.00	Y230 $5,357,329.65		
Match		$178,954.75	$10,270.00	$10,270.00	$613,170.35		

Footnote:

Name: **57th Ave/Cully Blvd ped/bike upgrades: Klickitat-Prescott** Key: **23250**

Description **Complete ped/bike elements including sidewalk infills, reconstruct curbs, street channelization, add protected bike lanes & pedestrian crossings, construct transit islands, signal rebuild, and Shaver St repaving to provide increase safety and access.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2027**	**2028**	**2028**		
Total		**$1,917,873.00**	**$156,000.00**	**$100,000.00**	**$6,344,127.00**		**$8,518,000.00**
Fund 1		Y301 $1,720,907.44	Y230 $139,978.80	Y230 $89,730.00	Y230 $5,692,585.16		
Match		$196,965.56	$16,021.20	$10,270.00	$651,541.84		

Footnote:

Name: **North Portland Greenway: Columbia Blvd to Cathedral Park** Key: **23251**

Description **Provides pedestrian and bicycle commuter trail upgrades to fill in trail gaps plus street and trail lighting, greenway, way-finding, and place-making elements for added safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **PORTLAND PARKS & RECREATION** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2030**		
Total		**$1,078,694.00**			**$3,900,000.00**		**$4,978,694.00**
Fund 1		Y301 $722,076.15			OTH0 $2,557,005.00		
Match		$82,644.85					
Fund 2		OTH0 $273,973.00			Y301 $1,205,069.41		
Match					$137,925.59		

Footnote:

Name: **NW Naito Parkway Rail Crossing (Portland)** Key: **23293**

Description **Relocate the crossing light and gate, and upgrade bicycle/pedestrian facilities to provide a safer experience for the traveling public.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**		**2026**	**2027**		
Total		**$258,000.00**		**$40,000.00**	**$2,102,000.00**		**$2,400,000.00**
Fund 1		YS40 $258,000.00		YS40 $36,000.00	YS40 $1,891,800.00		
Match				$4,000.00	$210,200.00		

Footnote:

Name: **Gresham Park Paths: Columbia View Park and N. Gresham Park** Key: **23505**

Description **Construct an approximately 800 foot multi-use path across Columbia View Park, and an approximately 1,400 foot multi-use path across North Gresham Park. Both paths will provide pedestrian and local bicycle connectivity and school access.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF GRESHAM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$139,286.00**	**$6,000.00**		**$1,407,824.43**		**$1,553,110.43**
Fund 1		Y300 $124,981.33	Y300 $5,383.80		Y300 $1,263,240.86		
Match		$14,304.67	$616.20		$144,583.57		

Footnote:

Name: **122nd Ave Safety Upgrades: Sandy Blvd to Foster Rd** Key: **23556**

Description **Safety improvements on 5.5 miles of 122nd Avenue from Sandy Blvd south to Foster Rd including: street lighting upgrades, 4 miles of protected bike lanes, pedestrian/bicycle signal upgrades, reducing vehicle lanes, adding pedestrian crossings, adding raised medians, landscaping, bus stop curb extensions, speed reader boards with automated enforcement and a roundabout.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**	**2026**	
Total		**$7,888,000.00**	**$125,000.00**		**$16,334,000.00**	**$658,000.00**	**$25,005,000.00**
Fund 1		OTH0 $7,888,000.00	OTH0 $125,000.00		OTH0 $13,063,200.00	OTH0 $658,000.00	
Match					$3,270,800.00		

Footnote: **$20M FFY22 USDOT Safe Streets and Roads for All Grant.**

Name: **82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland)** Key: **23813**

Description: **Design and construction activities along 82nd Ave from US30BY/Lombard St south to SE Clatsop to improve safety by installing raised center medians, a pedestrian signal, full traffic signals, "no turn on red" at major traffic signal intersections and updating signal timing.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Safety**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2026**	**2026**	**2027**	**2027**	**2028**		
Total	**$2,000,000.00**	**$3,651,560.00**	**$100,000.00**	**$100,000.00**	**$6,148,440.00**		**$12,000,000.00**
Fund 1	OTH0 $1,600,000.00	OTH0 $2,921,248.00	OTH0 $80,000.00	OTH0 $80,000.00	OTH0 $4,918,752.00		
Match	$400,000.00	$730,312.00	$20,000.00	$20,000.00	$1,229,688.00		

Footnote: **$9,600,000 SS4A federal grant award.**

Name: **Portland Metro area 2024-2027 ADA curb ramps, phase 8** Key: **23906**

Description: **Construct curb ramps along various segments of I-5 MPs 290.32-308.27, I-84 MPs .49-2.56 , OR43 MPs .08-2.72, US26 MP .01 & MPs 57.29-72.23, OR8 MPs .48-.76, OR10 MPs .76-1.71, I-405 MPs 1.05-2.83, I-205 MPs 3.25-25.50-, OR213 MPs 8.83-9.23, OR99E MPs -6.03 --3.99, US30 MPs 1.77-7.32, OR99 MP 2.62, US30BY MPs .13-.56, OR22 MP 12.55, OR37 MP.11-4.90, OR51 MP 5.73 and OR212 MP 5.05 through the Portland Metropolitan area including Tualatin, Beaverton, North Plains, Hillsboro, West Linn, Wilsonville, and Tigard to meet compliance with the Americans with Disabilities Act (ADA) standards.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **ADA**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2027**	**2027**	**2027**		
Total			**$1,900,000.00**	**$100,000.00**	**$12,800,000.00**		**$14,800,000.00**
Fund 1			GAR1 $1,900,000.00	GAR1 $100,000.00	GAR1 $12,800,000.00		
Match							

Footnote: **The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-$14,800,000 ($13,820,040 FEDERAL/$1,519,960 STATE)**

Name: **Portland Metro area 2024-2027 ADA curb ramps, phase 9** Key: **23907**

Description **Construct curb ramps along various segments of US26 mile points 1.30- 5.77, OR99E mile points 2.73-19.35 & US30 at mile point 10.83 through the Portland Metro area including Canby, Gladstone, Oregon City & Milwaukie to meet compliance with the Americans with Disabilities Act (ADA) standards.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **ADA**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.30 to 5.77	4.47	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH
2.14 to 4.58	2.44	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	MULTNOMAH
4.59 to 6.67	2.08	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
6.68 to 10.43	3.75	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
10.44 to 11.19	0.75	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
10.83 to 10.83	0.00	US-30	LOWER COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH
11.20 to 13.00	1.80	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
13.01 to 14.22	1.21	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
14.23 to 16.43	2.20	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
16.44 to 16.44	0.00	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
16.45 to 19.26	2.81	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
19.27 to 19.35	0.08	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
19.36 to 20.41	1.05	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
20.42 to 21.86	1.44	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
21.87 to 22.02	0.15	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS
22.03 to 22.89	0.86	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way		Utility Relocation		Construction		Other	Project Total
Year			2027		2027		2027			
Total			$1,600,000.00		$100,000.00		$11,000,000.00			$12,700,000.00
Fund 1			GAR1	$1,600,000.00	GAR1	$100,000.00	GAR1	$11,000,000.00		
Match										

Footnote: **The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-$12,700,000 ($11,395,710 FEDERAL/$1,304,290 STATE)**

Name: **Portland Metro area 2024-2027 ADA curb ramps, phase 10** Key: **23908**

Description **Construct curb ramps along various segments of I-5 at mile point 298.86, OR43 at mile points .15-9.73 & OR99W at mile points 2.05-15.95 through the city of Portland metro area including Lake Oswego, West Linn, Sherwood, Tigard & Tualatin to meet compliance with the Americans with Disabilities Act (ADA) standards.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **ADA**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.15 to 2.53	2.38	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
2.05 to 3.19	1.14	OR-10	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
2.54 to 3.63	1.09	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
3.20 to 7.60	4.40		PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
3.64 to 3.99	0.35	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
4.01 to 5.09	1.08	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
5.10 to 5.80	0.70	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
5.81 to 6.13	0.32	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
6.14 to 8.03	1.89	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
7.61 to 7.61	0.00	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
7.62 to 11.48	3.86	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
8.04 to 10.99	2.95	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
11.49 to 12.19	0.70	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
12.20 to 13.32	1.12	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.33 to 13.82	0.49	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.83 to 14.26	0.43	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.27 to 14.53	0.26	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.54 to 15.95	1.41	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
298.86 to 298.86	0.00	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2027**	**2027**	**2027**		
Total			**$1,600,000.00**	**$100,000.00**	**$11,000,000.00**		**$12,700,000.00**
Fund 1			GAR1 $1,600,000.00	GAR1 $100,000.00	GAR1 $11,000,000.00		
Match							

Footnote: **The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-$12,700,000 ($11,395,710 FEDERAL/$1,304,290 STATE)**

Name: **US26: SE 267th Ave, SE Stone Rd and SE Haley Rd** Key: **23932**

Description **Install lighting and flashing lights at 267th Ave and Haley Rd. Install treatments preventing vehicle movements left onto and across US26 at SE Stone Rd.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
16.09 to 16.68	**0.59**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**MULTNOMAH**
16.09 to 16.77	**0.68**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**MULTNOMAH**
16.78 to 18.50	**1.72**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**CLACKAMAS**
16.88 to 18.25	**1.37**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**CLACKAMAS**
18.45 to 18.50	**0.05**	**US-26**	**MT HOOD**	**REGION 1 ACT**	**CLACKAMAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$840,000.00**					**$840,000.00**
Fund 1		YS30 $756,000.00					
Match		$84,000.00					

Footnote: **$756,000 in federal funds**

Name: **Systemic Signal Upgrades (Portland)** Key: **23935**

Description **Improve signals by replacing signal heads, installing reflective backplates at various intersections and re-spanning the intersection at one location to improve safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2029**		
Total		**$920,000.00**			**$3,010,000.00**		**$3,930,000.00**
Fund 1		YS30 $828,000.00			YS30 $2,709,000.00		
Match		$92,000.00			$301,000.00		

Footnote: **$3,537,000 in federal funds**

Name: **E Burnside St: SE 17th Ave to SE 26th Ave (Portland)** Key: **23936**

Description **Install an enhanced crosswalk with a refuge island, flashing lights and lighting at E Burnside & 22nd. Install speed feedback signs to treat the segment from 17th-26th; and stop ahead signs with stop bars for the 22nd at Burnside intersection to improve pedestrian safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2029**		
Total		**$360,000.00**			**$1,060,000.00**		**$1,420,000.00**
Fund 1		YS30 $324,000.00			YS30 $954,000.00		
Match		$36,000.00			$106,000.00		

Footnote: **$1,278,000 in federal funds**

Name: **Oregon Transportation Network - TriMet FFY28** Key: **23973**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,023,626.00**	**$2,023,626.00**
Fund 1						Y240 $1,815,800.00	
Match						$207,826.00	

Footnote:

Name: **Oregon Transportation Network - TriMet FFY29** Key: **23974**

Description **Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$2,023,626.00**	**$2,023,626.00**
Fund 1						Y240 $1,815,800.00	
Match						$207,826.00	

Footnote:

Name: **Oregon Transportation Network - TriMet FFY30** Key: **23975**

Description **Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$2,023,626.00**	**$2,023,626.00**
Fund 1						Y240 $1,815,800.00	
Match						$207,826.00	

Footnote:

Name: **N Columbia Blvd at N Vancouver Ave (Portland)** Key: **23997**

Description **Install a new traffic signal with lighting improvements and repair pavement as necessary to improve safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF PORTLAND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2029**		**2030**		
Total		**$660,000.00**	**$100,000.00**		**$2,270,000.00**		**$3,030,000.00**
Fund 1		YS30 $594,000.00	Y230 $90,000.00		YS30 $2,043,000.00		
Match		$66,000.00	$10,000.00		$227,000.00		

Footnote:

Name: **Enhanced Pedestrian Crossings (Gresham)** Key: **23999**

Description **Install enhanced crosswalks with flashing lights at various locations throughout the city to improve pedestrian safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF GRESHAM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2029**		**2030**		
Total		**$870,000.00**	**$20,000.00**		**$4,830,000.00**		**$5,720,000.00**
Fund 1		YS30 $783,000.00	YS30 $18,000.00		YS30 $4,347,000.00		
Match		$87,000.00	$2,000.00		$483,000.00		

Footnote: **$5,148,000 Federal ARTS funding**

Name: **Portland Metro planning SFY29** Key: **24045**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$3,768,834.19**						**$3,768,834.19**
Fund 1	Y450 $2,447,045.09						
Match	$280,075.26						
Fund 2	25MP $879,164.23						
Match	$100,624.28						
Fund 3	Y410 $61,925.33						
Match							

Footnote:

Name: **Portland Metro planning SFY30** Key: **24055**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**						
Total	**$3,768,834.19**						**$3,768,834.19**
Fund 1	Y450 $2,447,045.09						
Match	$280,075.26						
Fund 2	25MP $879,164.23						
Match	$100,624.28						
Fund 3	Y410 $61,925.33						
Match							

Footnote:

Name: **Portland Metro planning SFY31** Key: **24065**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$3,768,834.19**						**$3,768,834.19**
Fund 1	Y450 $2,447,045.09						
Match	$280,075.26						
Fund 2	25MP $879,164.23						
Match	$100,624.28						
Fund 3	Y410 $61,925.33						
Match							

Footnote:

Name: **Kelley Creek Trail (Gresham)** Key: **24075**

Description **Preliminary design activities for Kelley Creek Trail alignment across Pleasant Valley from city of Gresham west annexation border with Portland to east of SE 190th Drive to determine natural resource area conflicts, local connectivity, and easement needs.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF GRESHAM** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$570,043.00**					**$570,043.00**
Fund 1		Y300 $511,499.58					
Match		$58,543.42					

Footnote: **$511,499.58 in federal Oregon Community Path program funds**

Name: **US30B: NE Sandy Blvd at NE 162nd Ave** Key: **24080**

Description **Replace the traffic signal at this intersection to improve visibility and safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
14.47 to 14.57	**0.10**	**US-30BY**	**NORTHEAST PORTLAND**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$1,380,000.00**					**$1,380,000.00**
Fund 1		Y240 $1,238,274.00					
Match		$141,726.00					

Footnote: **$1,238,274 in federal Region 1 Ops program funds.**

Name: **I-5: SE Main St - S Abernethy St ITS Upgrade** Key: **24081**

Description **Preliminary design to upgrade and repair dynamic message signs and related infrastructure to ensure drivers have information of road conditions ahead.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
299.45 to 300.80	**1.35**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$1,230,000.00**					**$1,230,000.00**
Fund 1		Y240 $1,103,679.00					
Match		$126,321.00					

Footnote: **$1,103,679 in federal funds from Region 1 Ops program.**

Name: **Columbia Levee Connector (The Street Trust)** Key: **24088**

Description **Preliminary design activities for a .75-mile trail segment to link to connect the Parkrose and Argay Terrace neighborhoods to the Marine Drive and Columbia Slough Trails.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **The Street Trust** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$775,995.00**					**$775,995.00**
Fund 1		Y301 $696,300.31					
Match		$79,694.69					

Footnote: **$696,300.31 in federal Oregon Community Paths program funds.**

Name: **Troutdale Road Multi-Use Path: Gresham to Troutdale** Key: **24089**

Description **Planning and community engagement for a project to construct a multi-use path along Troutdale Rd.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **MULTNOMAH COUNTY** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$594,004.00**						**$594,004.00**
Fund 1	Y301 $532,999.79						
Match	$61,004.21						

Footnote: **$532,999.79 in federal Oregon Community Paths program funds.**

Name: **OR213: 82nd Ave Improvements (FFY 2027-30)** Key: **24103**

Description **Funding for safety, pavement, and stormwater investments, enhancing all modes of travel.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **CITY OF PORTLAND** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**
-0.14 to 0.33	**0.47**	**OR-213**	**CASCADE NORTH**	**REGION 1 ACT**	**MULTNOMAH**
-0.14 to 0.44	**0.58**	**OR-213**	**CASCADE NORTH**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$33,433,634.24**		**$33,433,634.24**
Fund 1					Y240 $30,000,000.00		
Match					$3,433,634.24		

Footnote: **$30,000,000 in federal funds**

Name: **The Gateway Connector: Gateway - NE 102nd Ave (TriMet)** Key: **24105**

Description **Preliminary design for the construction a path for pedestrians, bicyclists and other vulnerable road users from Gateway Transit Center through Gateway Shopping Center to connect with NE 102nd Ave.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **TRIMET** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$1,990,000.00**					**$1,990,000.00**
Fund 1		Y300 $1,785,627.00					
Match		$204,373.00					

Footnote: **$1,785,627 in federal funds from Oregon Community Paths program.**

Name: **Willamette River Broadway Bridge Northwest Ramp** Key: **24115**

Description **Rehabilitate the NW Broadway ramp and the western section of the main bridge to repair the bridge and replace the deck surface. This work will extend the life of the structures and improve safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bridge**

Applicant: **MULTNOMAH COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2029**		
Total		**$3,670,000.00**			**$13,140,689.28**		**$16,810,689.28**
Fund 1		Y240 $3,293,091.00			Y240 $11,791,140.49		
Match		$376,909.00			$1,349,548.79		

Footnote:

Name: **TSMO Administration (FFY 2028)** Key: **24177**

Description **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$327,818.00**	**$327,818.00**
Fund 1						Y230 $294,151.09	
Match						$33,666.91	

Footnote: **RFFA Step 1 FFY 28-30 allocation years**

Name: **TSMO Program Sub-allocation Funds (FFY 2028-30)** Key: **24178**

Description **Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2028-2030.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$7,441,544.00**	**$7,441,544.00**
Fund 1						Y230 $6,677,297.43	
Match						$764,246.57	

Footnote: **Metro Funded RFFA Step 1 Project Grouping Buckets**

Name: **TSMO Administration (FFY 2029)** Key: **24179**

Description **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$337,652.00**	**$337,652.00**
Fund 1						Y230 $302,975.14	
Match						$34,676.86	

Footnote: **RFFA Step 1 FFY 28-30 allocation years**

Name: **TSMO Administration (FFY 2030)** Key: **24180**

Description **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$347,782.00**	**$347,782.00**
Fund 1						Y230 $312,064.79	
Match						$35,717.21	

Footnote: **RFFA Step 1 FFY 28-30 allocation years**

Name: **Regional Travel Options (RTO) program (FFY 2028-30)** Key: **24182**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transportation Demand Management**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$13,520,408.00**	**$13,520,408.00**
Fund 1						Y230 $12,131,862.10	
Match						$1,388,545.90	

Footnote: **FY 2028-30 allocation years**

Name: **Region 1 All Roads Transportation Safety Reserve FFY28** Key: **24183**

Description **All Roads Transportation Safety program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$1,070,000.00**		**$1,070,000.00**
Fund 1					YS30 $963,000.00		
Match					$107,000.00		

Footnote: **$963,000 in federal funds**

Name: **Region 1 All Roads Transportation Safety Reserve FFY29** Key: **24184**

Description **All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$7,910,000.00**		**$7,910,000.00**
Fund 1					YS30 $7,119,000.00		
Match					$791,000.00		

Footnote: **$7,119,000 in federal funds**

Name: **Region 1 All Roads Transportation Safety Reserve FFY30** Key: **24185**

Description **All Roads Transportation Safety (ARTS) program funding for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$10,717,444.00**		**$10,717,444.00**
Fund 1					YS30 $9,648,430.00		
Match					$1,069,014.00		

Footnote: **$9,648,430 in federal funds**

Name: **Freight and Economic Development Planning (FFY 2028-30)** Key: **24187**

Description **Regional planning to support freight systems planning and economic development planning activities.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2030**						
Total		**$305,452.00**						**$305,452.00**
Fund 1	Y230	$274,082.08						
Match		$31,369.92						

Footnote: **$274,082.08 in federal funds**

Name: **Metro Aerial Photo and LIDAR Support - UPWP 2028-30** Key: **24188**

Description **Assist and complete required aerial photo and Light Detection and Ranging (LIDAR) activities in support of regional transportation plan (RTP) goals and strategies.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2030**						
Total		**$386,732.00**						**$386,732.00**
Fund 1	Y230	$347,014.62						
Match		$39,717.38						

Footnote: **$347,014.62 in federal funds**

Name: **Next Corridor Planning (FFY 2028-30)** Key: **24189**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2030**						
Total		**$2,419,341.00**						**$2,419,341.00**
Fund 1	Y230	$2,170,874.68						
Match		$248,466.32						

Footnote: **$2,170,874.68 in federal funds**

Name: **Regional MPO planning (FFY 2028)** Key: **24190**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**						
Total		**$1,863,899.00**						**$1,863,899.00**
Fund 1	Y230	$1,672,476.57						
Match		$191,422.43						

Footnote: **$1,672,476.57 in federal funds**

Name: **Regional MPO planning (FFY 2029)** Key: **24191**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$1,919,817.00**						**$1,919,817.00**
Fund 1	Y230	$1,722,651.79						
Match		$197,165.21						

Footnote: **$1,722,651.79 in federal funds**

Name: **Regional MPO Planning (FFY 2030)** Key: **24192**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2030**						
Total		**$1,977,411.00**						**$1,977,411.00**
Fund 1	Y230	$1,774,330.89						
Match		$203,080.11						

Footnote: **$1,774,330.89 in federal funds**

Name: **Region 1 Fix-it Operations Construction Reserve FFY28** Key: **24193**

Description **Region 1 operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$6,470,000.00**		**$6,470,000.00**
Fund 1					Y240 $5,805,531.00		
Match					$664,469.00		

Footnote: **$5,805,531 in federal funds**

Name: **Region 1 Fix-it Operations Construction Reserve FFY29** Key: **24194**

Description **Region 1 operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$2,890,000.00**		**$2,890,000.00**
Fund 1					Y240 $2,593,197.00		
Match					$296,803.00		

Footnote: **$2,593,197 in federal funds**

Name: **Region 1 Fix-it Operations Construction Reserve FFY30** Key: **24195**

Description **Region 1 operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$5,150,000.00**		**$5,150,000.00**
Fund 1					Y240 $4,621,095.00		
Match					$528,905.00		

Footnote: **$4,621,095 in federal funds**

Name: **Region 1 Fix-it Operations Project Development Program** Key: **24196**

Description **Region 1 fix-it operations program funding reserves for planning and project development activities planned for federal fiscal year 2027. Project will be selected at a later date based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$1,480,000.00**						**$1,480,000.00**
Fund 1	Y240 $1,328,004.00						
Match	$151,996.00						

Footnote: **$1,328,004 in federal funds**

Name: **TriMet Bus/Rail Preventive Maintenance (2028)** Key: **24197**

Description **Supports TriMet's bus/rail capital preventive maintenance program to ensure state of good repair and safety for riders (2028).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$60,310,330.00**	**$60,310,330.00**
Fund 1						5337 $48,248,264.00	
Match						$12,062,066.00	

Footnote: **$48,248,264 in federal FTA 5337 funds**

Name: **TriMet Bus/Rail Preventive Maintenance (2029)** Key: **24198**

Description **Supports TriMet's bus/rail capital preventive maintenance program to ensure state of good repair and safety for riders (2029).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$62,722,109.00**	**$62,722,109.00**
Fund 1						5337 $50,177,687.20	
Match						$12,544,421.80	

Footnote: **$50,177,687 in federal FTA 5337 funds**

Name: **TriMet Bus/Rail Preventive Maintenance (2030)** Key: **24199**

Description **Supports TriMet's bus/rail capital preventive maintenance program to ensure state of good repair and safety for riders (2030).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2030**		
Total						**$65,230,345.00**		**$65,230,345.00**
Fund 1						5337	$52,184,276.00	
Match							$13,046,069.00	

Footnote: **$52,184,276 in federal FTA 5337 program funds**

Name: **HCT and Capital Project Bond Payments (FFY 2028)** Key: **24200**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2028).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2028**		
Total						**$19,257,773.00**		**$19,257,773.00**
Fund 1						Y400	$13,000,000.00	
Match							$1,487,908.00	
Fund 2						Y230	$4,280,000.00	
Match							$489,865.00	

Footnote: **$17,280,000 in total federal funds- flex convert to 5307**

Name: **HCT and Capital Project Bond Payments (FFY 2029)** Key: **24201**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2029).** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2029**		
Total						**$19,235,484.00**		**$19,235,484.00**
Fund 1						Y400	$13,000,000.00	
Match							$1,487,908.00	
Fund 2						Y230	$4,260,000.00	
Match							$487,576.00	

Footnote: **$17,260,000 total in federal funds flex convert to 5307**

Name: **HCT and Capital Project Bond Payments (FFY 2030)** Key: **24202**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2030).** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2030**		
Total						**$19,213,195.00**		**$19,213,195.00**
Fund 1						Y400	$13,000,000.00	
Match							$1,487,908.00	
Fund 2						Y230	$4,240,000.00	
Match							$485,287.00	

Footnote: **$17,240,000 total in federal funds - flex convert to 5307**

Name: TriMet Bus and Rail Preventive Maintenance (2028) Key: 24203

Description **Capital preventive maintenance for bus and rail in federal fiscal year 2028.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$76,234,403.00**	**$76,234,403.00**
Fund 1						5307 $60,987,522.00	
Match						$15,246,881.00	

Footnote: **$60,987,522 in total federal 5307 program funds**

Name: TriMet Bus and Rail Preventive Maintenance (2029) Key: 24204

Description **Capital preventive maintenance for bus and rail in fiscal year 2029.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$78,521,434.00**	**$78,521,434.00**
Fund 1						5307 $62,817,147.00	
Match						$15,704,287.00	

Footnote: **$62,817,147 total in federal 5307 program funds**

Name: TriMet Bus and Rail Preventive Maintenance (2030) Key: 24205

Description **Capital preventive maintenance for bus and rail in fiscal year 2030.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$80,877,078.00**	**$80,877,078.00**
Fund 1						5307 $64,701,662.00	
Match						$16,175,416.00	

Footnote: **$64,701,662 total in federal 5307 program funds**

Name: **Enhanced seniors mobility/ individuals w/disabilities (2028)** Key: **24206**

Description **Supports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2028.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,954,233.00**	**$2,954,233.00**
Fund 1						5310 $2,363,386.00	
Match						$590,847.00	

Footnote: **$2,363,386 total in federal 5310 program funds**

Name: **Enhanced Seniors Mobility/ Individuals w/Disabilities (2029)** Key: **24207**

Description **Section 5310 funding supports elderly and persons with disability services (capital and operating expenses). Funds mobility management, purchase of services, and operating activities, for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$3,042,860.00**	**$3,042,860.00**
Fund 1						5310 $2,434,288.00	
Match						$608,572.00	

Footnote: **$2,434,288 total in federal 5310 program funds**

Name: **Enhanced Seniors Mobility/ Individuals w/Disabilities (2030)** Key: **24208**

Description **Section 5310 funding supports elderly and persons with disability services (capital and operating expenses). Funds mobility management, purchase of services, and operating activities, for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$3,134,145.00**	**$3,134,145.00**
Fund 1						5310 $2,507,316.00	
Match						$626,829.00	

Footnote: **$2,507,316 total in federal 5310 program funds**

Name: **Metro TOD-TriMet Preventive Maintenance Exchange Reserve** Key: **24209**

Description **The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2028-2030 annual preventative maintenance program. (2028-2030 RFFA TOD allocation).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$14,377,416.69**	**$14,377,416.69**
Fund 1						Y230 $12,900,856.00	
Match						$1,476,560.69	

Footnote: **$12,900,856 in federal funds**

Name: **SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2028)** Key: **24211**

Description **Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$937,500.00**	**$937,500.00**
Fund 1						5307 $750,000.00	
Match						$187,500.00	

Footnote: **$750,000 total in FTA 5307 formula funds**

Name: **SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2029)** Key: **24212**

Description **Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$993,750.00**	**$993,750.00**
Fund 1						5307 $795,000.00	
Match						$198,750.00	

Footnote: **$795,000 total in federal 5307 FTA formula funds.**

Name: **SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2029)** Key: **24213**

Description **Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$1,053,750.00**	**$1,053,750.00**
Fund 1						5307 $843,000.00	
Match						$210,750.00	

Footnote: **$843,000 in total federal 5307 FTA formula funds**

Name: **SMART 5339 Bus and Bus Facilities (2028)** Key: **24215**

Description **Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$83,750.00**	**$83,750.00**
Fund 1						5339 $67,000.00	
Match						$16,750.00	

Footnote: **$67,000 total in federal FTA formula 5339(a) funds.**

Name: **SMART 5339 Bus and Bus Facilities (2029)** Key: **24216**

Description **Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$88,750.00**	**$88,750.00**
Fund 1						5339 $71,000.00	
Match						$17,750.00	

Footnote: **$71,000 total in federal FTA 5339(a) formula funds.**

Name: **SMART 5339 Bus and Bus Facilities (2030)** Key: **24217**

Description **Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$93,750.00**	**$93,750.00**
Fund 1						5339 $75,000.00	
Match						$18,750.00	

Footnote: **$75,000 total in federal FTA 5339(a) formula funds.**

Name: **Portland Metro area 2027-2030 ADA curb ramp design, phase 2** Key: **24238**

Description **Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **1**

MPO: **Non-MPO, Portland Metro MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**HOOD RIVER**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**					
Total		**$15,361,807.00**					**$15,361,807.00**
Fund 1		GAR1 $15,361,807.00					
Match							

Footnote: **GARVEE- MASTER KEY NUMBER K23849-$15,361,807 ($13,784,149.42 FEDERAL/$1,77,657.58 STATE)**

Name: **Metro Regional Flexible Fund Project Bond Payment FFY30** Key: **24283**

Description **To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2030).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$5,572,273.00**	**$5,572,273.00**
Fund 1						Y230 $5,000,000.56	
Match						$572,272.44	

Footnote: **$5,000,000.56 in federal funds**

Name: **NW Division Street: Gresham-Fairview Trail - Birdsdale Ave** Key: **24286**

Description **On NW Division Street at the intersection of the Gresham-Fairview Trail to Birdsdale Avenue, design sidewalk and cycle track on both sides of the street behind the existing curb. Additionally, design for construction of a retaining wall to support the sidewalk on the north side and to hold back slope near the Birdsdale intersection on the south side.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF GRESHAM** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**					
Total		**$941,640.00**					**$941,640.00**
Fund 1		Y301 $844,933.57					
Match		$96,706.43					

Footnote: **Current: $844,933.57 in federal TAP funds /// $3,222,562 in federal TAP planned for 2031 & 2032**

Name: **Metro Regional Flexible Fund Project Bond Payment FFY29** Key: **24296**

Description **To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2029).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$5,572,273.00**	**$5,572,273.00**
Fund 1						Y230 $5,000,000.56	
Match						$572,272.44	

Footnote: **$5,000,000.56 in federal funds**

Name: **Metro Regional Flexible Fund Project Bond Payment FFY28** Key: **24297**

Description **To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2028).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$11,144,545.00**	**$11,144,545.00**
Fund 1						Y230 $10,000,000.23	
Match						$1,144,544.77	

Footnote: **$10,000,000.23 in federal funds**

Name: **NE MLK Blvd Safety & Access to Transit Hancock - Lombard** Key: **24314**

Description **On NE Martin Luther King (MLK) Boulevard between NE Hancock Street to NE Lombard Street, construct new enhanced crossings, retime and coordinate signals to reduce excessive speeding and improve intersection lighting along the corridor to improve safety for people walking, crossing, and accessing transit along this corridor.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND**

Status: **FUNDED THROUGH UTILITY RELOCATION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**	**2030**	**2030**			
Total		**$1,133,855.00**	**$20,000.00**	**$100,000.00**			**$1,253,855.00**
Fund 1		Y230 $1,017,408.09	Y230 $17,946.00	Y230 $89,730.00			
Match		$116,446.91	$2,054.00	$10,270.00			

Footnote: **$1,125,084.09 in federal STBG funds**

Name: **NE Glisan St: NE 80th Ave to NE 102nd Ave- Multimodal Access** Key: **24315**

Description **Reorganize travel lanes and add new separated bicycle lanes, improve bus priority approaching 82nd Avenue, and provide enhanced crossings to improve safety along NE Glisan Street and improve access to transit and other destinations on 82nd Ave. Modify signals at both entrances to I-205 to allow for better safety and comfort of non-motorized street users.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF PORTLAND**

Status: **FUNDED THROUGH UTILITY RELOCATION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**	**2030**	**2030**			
Total		**$2,076,948.00**	**$172,000.00**	**$100,000.00**			**$2,348,948.00**
Fund 1		Y230 $1,863,645.44	Y230 $154,335.60	Y230 $89,730.00			
Match		$213,302.56	$17,664.40	$10,270.00			

Footnote: **$2,017,981.04 in federal STBG funds**

Name: **NE 223rd Ave NE Glisan-NE Marine Dr Safety Corridor Planning** Key: **24316**

Description **On NE 223rd Ave between NE Glisan Street and north of NE Marine Drive, conduct planning activities to develop a corridor safety plan that engages the community in identifying safety project priorities in the corridor, evaluating design alternatives, and develop preliminary designs to advance installation of safety countermeasures and construction projects to fill complete street gaps.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Planning**

Applicant: **MULTNOMAH COUNTY**

Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$1,000,000.00**						**$1,000,000.00**
Fund 1	Y230 $897,300.00						
Match	$102,700.00						

Footnote: **$897,300 in federal STBG funds**

Name: **Carbon Reduction Program Reserve (FFY 2028-30)** Key: **24336**

Description **Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **OP-CARBON**

Applicant: **METRO** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$13,063,093.00**		**$13,063,093.00**
Fund 1					Y601 $11,721,513.35		
Match					$1,341,579.65		

Footnote: **$11,721,515 in federal funds**

Name: **Beaverton Creek Trail:Westside Trail-SW Hocken Ave** Key: **19357**

Description: **Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings. This section of trail will provide an off-street, safer and more pleasant transportation option to connect with light-rail, bus lines, employment and commercial areas as well as providing recreation opportunities for walkers, joggers and cyclists.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **TUALATIN HILLS PARK & REC DIST**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2016**	**2023**	**2024**	**2026**	**2027**		
Total	**$749,862.09**	**$1,046,406.00**	**$2,538,409.00**	**$150,000.00**	**$6,763,588.00**		**$11,248,265.09**
Fund 1	M3E1 $672,851.25	Y301 $766,925.90	OTH0 $1,755,410.00	Y230 $134,595.00	Y230 $5,209,480.00		
Match	$77,010.84	$87,778.10		$15,405.00	$596,248.30		
Fund 2		M3E1 $127,148.75	Y230 $702,585.00		OTH0 $957,859.70		
Match		$14,552.74	$80,414.00				
Fund 3		OTH0 $50,000.51					
Match							

Footnote: **$6,548,859 in total Federal STP allocation.**

Name: **North Dakota Street: Fanno Creek Bridge** Key: **20488**

Description: **Construct a new single span bridge on the same alignment because the existing bridge is failing. Raise the vertical grade line to improve site distance approaching the railroad crossing.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bridge**

Applicant: **CITY OF TIGARD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2019**	**2027**		**2028**		
Total		**$3,829,014.00**	**$1,611,843.00**		**$20,895,699.00**		**$26,336,556.00**
Fund 1		OTH0 $1,741,063.00	OTH0 $1,181,843.00		OTH0 $10,581,064.00		
Match							
Fund 2		Z240 $958,316.40	Y240 $385,839.00		Y230 $8,000,000.18		
Match		$109,683.60	$44,161.00		$915,635.82		
Fund 3		Y110 $897,684.63			Y240 $1,255,321.80		
Match		$102,744.02			$143,677.20		
Fund 4		Y115 $17,517.40					
Match		$2,004.95					

Footnote:

Name: **Portland Metro and surrounding areas safety reserve** Key: **21715**

Description **Funds available for projects to respond to urgent safety concerns throughout the ODOT region 1 area located in Clackamas, Hood River, Multnomah and Washington counties.** Region: **1**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**HOOD RIVER**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$572,952.00**		**$572,952.00**
Fund 1					YS30 $515,656.80		
Match					$57,295.20		

Footnote:

Name: **Aloha Access Improvements: SW 174th Ave - SW 187th Ave** Key: **22128**

Description **Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **WASHINGTON COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2023**	**2025**	**2026**	**2027**	**2027**		
Total	**$7,397.76**	**$2,186,000.00**	**$613,253.00**	**$50,000.00**	**$3,292,485.00**		**$6,149,135.76**
Fund 1	Y301 $6,638.01	Y301 $999,497.80	Y230 $323,028.00	Y230 $44,865.00	Y230 $2,549,897.97		
Match	$759.75	$114,397.00	$36,972.00	$5,135.00	$291,847.23		
Fund 2		Y926 $962,000.00	Y301 $227,243.92		OTH0 $450,739.80		
Match		$110,105.20	$26,009.08				

Footnote: Current total federal funding: $5,115,505.69

Name: **I-5: Capitol Highway - OR217** Key: **22719**

Description: **Design for future installation of electronic signs to provide advance warning of traffic up ahead on the highway to improve congestion, queuing and potential collisions.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
291.00 to 291.22	**0.22**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**
291.00 to 293.42	**2.42**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**
291.23 to 292.07	**0.84**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**CLACKAMAS**
292.08 to 292.27	**0.19**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**CLACKAMAS**
292.28 to 292.42	**0.14**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**
293.43 to 296.00	**2.57**	**I-5**	**PACIFIC HIGHWAY**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$4,052,000.00**					**$4,052,000.00**
Fund 1		Y460 $3,736,754.40					
Match		$315,245.60					

Footnote: **$3,736,754.40 in federal funds**

Name: **NE Cornell Rd at 17th Ave and 21st Ave** Key: **22826**

Description: **Restrict the 17th Ave intersection to right in right out only and install a signal at the 21st Ave intersection. Install streetlights at both locations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **WASHINGTON COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$684,000.00**	**$150,000.00**		**$1,480,000.00**		**$2,314,000.00**
Fund 1		YS30 $615,600.00	YS30 $135,000.00		YS30 $1,332,000.00		
Match		$68,400.00	$15,000.00		$148,000.00		

Footnote:

Name: **Portland Metro planning SFY28** Key: **22842**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$4,292,421.58**						**$4,292,421.58**
Fund 1	Y450 $2,733,060.67						
Match	$312,811.02						
Fund 2	25MP $1,118,529.21						
Match	$128,020.68						

Footnote:

Name: **OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St** Key: **22863**

Description **Replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
12.36 to 12.36	**0.00**	**OR-8**	**TUALATIN VALLEY HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**	**2027**	**2027**		
Total		**$1,518,000.00**	**$323,000.00**	**$38,000.00**	**$2,101,000.00**		**$3,980,000.00**
Fund 1		Y002 $1,362,101.40	Y240 $289,827.90	Y240 $34,097.40	Y240 $1,885,227.30		
Match		$155,898.60	$33,172.10	$3,902.60	$215,772.70		

Footnote:

Name: **US26 Active Traffic Management** Key: **22869**

Description **Design for a project to install variable advisory speed, variable message , queue warning and advanced directional signage to help maintain more consistent travel speeds, improve travel time reliability, reduce crashes and improve operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
63.00 to 64.26	**1.26**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**
63.00 to 64.29	**1.29**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**
64.27 to 70.92	**6.65**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**
64.30 to 68.99	**4.69**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**
69.01 to 70.92	**1.91**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**
70.93 to 71.00	**0.07**	**US-26**	**SUNSET**	**REGION 1 ACT**	**MULTNOMAH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$3,159,613.00**					**$3,159,613.00**
Fund 1		Y460 $2,835,120.74					
Match		$324,492.26					

Footnote: **$2,825,250.44 in federal funds**

Name: **Portland Metro and Surrounding Area Safety Construction** Key: **22906**

Description **Construction funding for safety (ARTS) projects in the Portland metropolitan and surrounding areas. Projects will be selected based on the requirements of the funds/program.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**HOOD RIVER**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$679,331.00**		**$679,331.00**
Fund 1					YS30 $611,397.90		
Match					$67,933.10		

Footnote: **$611,398 in federal funds.**

Name: **Oregon Transportation Network - TriMet FFY27** Key: **23042**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,948,074.00**	**$2,948,074.00**
Fund 1						Y240 $2,645,307.00	
Match						$302,767.00	

Footnote:

Name: **OR8: Tualatin Valley Hwy at SW142nd & 214th Ave** Key: **23050**

Description **Install pedestrian crosswalks with a flashing lights and lighting. Improve the rail crossing at SW 142nd Ave. This project improves safety for pedestrians and transit riders.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
4.25 to 4.40	**0.15**	**OR-8**	**TUALATIN VALLEY HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**
8.00 to 8.25	**0.25**	**OR-8**	**TUALATIN VALLEY HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$2,382,000.00**	**$750,000.00**		**$3,940,741.10**		**$7,072,741.10**
Fund 1		Y002 $2,137,368.60	Y240 $672,975.00		Y240 $3,536,026.99		
Match		$244,631.40			$404,714.11		
Fund 2			S080 $77,025.00				
Match							

Footnote: **$6,346,370 in federal funds programmed.**

Name: **Portland metro Safe Routes to School construction reserve** Key: **23111**

Description **Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**HOOD RIVER**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$1,204,000.00**		**$1,204,000.00**
Fund 1					Y240 $1,080,349.20		
Match					$123,650.80		

Footnote: **$1,080,349.20 in federal funds**

Name: **HCT and Capital Project Bond Payments (FFY 2027)** Key: **23175**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2027).** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit, Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2027**		
Total						**$24,228,240.00**		**$24,228,240.00**
Fund 1						Y400	$13,000,000.00	
Match							$1,487,908.00	
Fund 2						Y230	$8,740,000.00	
Match							$1,000,332.00	

Footnote:

Name: **TriMet bus purchase (2027)** Key: **23178**

Description **Funding to support the purchase of up to 58 full sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region.** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2027**		
Total						**$4,418,099.00**		**$4,418,099.00**
Fund 1						5339	$3,534,479.00	
Match							$883,620.00	

Footnote:

Name: **TriMet rail preventive maintenance (2027)** Key: **23181**

Description **Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$60,506,814.00**	**$60,506,814.00**
Fund 1						5337 $48,405,451.00	
Match						$12,101,363.00	

Footnote:

Name: **TriMet Bus/Rail Preventative Maintenance program (2027)** Key: **23184**

Description **Metro's STBG funds are exchanged with TriMet local funds under the Metro-TriMet Transit Oriented Development (TOD) exchange program. The STBG contributes to TriMet's annual bus/rail preventive maintenance program (2027).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$4,516,049.00**	**$4,516,049.00**
Fund 1						Y230 $4,052,251.00	
Match						$463,798.00	

Footnote:

Name: **TriMet bus and rail preventive maintenance (2027)** Key: **23187**

Description **Capital preventive maintenance for bus and rail in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$75,251,964.00**	**$75,251,964.00**
Fund 1						5307 $60,201,571.00	
Match						$15,050,393.00	

Footnote:

Name: **Enhanced seniors mobility/individuals w/disabilities (2027)** Key: **23203**

Description **Supports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$4,939,510.00**	**$4,939,510.00**
Fund 1						5310 $2,469,755.00	
Match						$861,935.00	
Fund 2						OTH0 $1,607,820.00	
Match							

Footnote:

Name: **TriMet Bus/Rail Preventive Maintenance (2027)** Key: **23207**

Description **Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in federal fiscal year 2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$57,991,300.00**	**$57,991,300.00**
Fund 1						5337 $46,393,040.00	
Match						$11,598,260.00	

Footnote:

Name: **TSMO program sub-allocation funds (FFY 2025-27)** Key: **23209**

Description **Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2025-2027.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$3,254,318.00**	**$3,254,318.00**
Fund 1						Y230 $2,920,099.54	
Match						$334,218.46	

Footnote: **RFFA Step 1 FFY 2025-27 allocation years**

Name: **Regional Travel Options (RTO) program (FFY 2025-27)** Key: **23215**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transportation Demand Management**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$7,019,341.00**	**$7,019,341.00**
Fund 1						Y230 $6,298,454.68	
Match						$720,886.32	

Footnote: **FY 2025-27 UPWP allocation years**

Name: **Safe Routes to School program (FFY 2025-27)** Key: **23218**

Description **Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transportation Demand Management**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$1,350,679.00**	**$1,350,679.00**
Fund 1						Y230 $1,211,964.27	
Match						$138,714.73	

Footnote: **FY 2025-27 allocation years**

Name: **Next corridor planning (FFY 2025-27)** Key: **23219**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$1,699,636.00**						**$1,699,636.00**
Fund 1	Y230	$1,525,083.38						
Match		$174,552.62						

Footnote: **FY 2025-27 UPWP allocation years**

Name: **Freight and economic development planning (FFY 2025-27)** Key: **23221**

Description **Regional planning to support freight systems planning and economic development planning activities.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$189,095.00**						**$189,095.00**
Fund 1	Y230	$169,674.94						
Match		$19,420.06						

Footnote: **FY 2025-27 UPWP allocation years**

Name: **Regional MPO planning (FFY 2027)** Key: **23228**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$1,809,611.00**						**$1,809,611.00**
Fund 1	Y230	$1,623,763.95						
Match		$185,847.05						

Footnote: **FY2027 UPWP allocation year**

Name: **TSMO administration (FFY 2027)** Key: **23235**

Description **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$318,269.00**	**$318,269.00**
Fund 1						Y230 $285,582.77	
Match						$32,686.23	

Footnote: **FY2027 allocation year**

Name: **Council Creek Regional Trail: Enhanced Pedestrian Crossings** Key: **23254**

Description **Complete 20 street and driveway crossings along the Council Creek Regional Trail corridor to facilitate safe, convenient, and comfortable connections for people walking, biking or rolling between the centers of Forest Grove, Cornelius and Hillsboro. Trail portion being delivered under project key 23549.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **WASHINGTON COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2027**		**2027**		
Total		**$2,201,600.00**	**$100,000.00**		**$3,998,400.00**		**$6,300,000.00**
Fund 1		Y400 $1,923,600.33	Y400 $87,399.71		Y400 $2,592,936.78		
Match		$220,164.67	$10,003.29		$296,773.22		
Fund 2		OTH0 $57,835.00	OTH0 $2,597.00		Y230 $907,062.62		
Match					$103,817.38		
Fund 3					OTH0 $97,810.00		
Match							

Footnote: **$5,511,000 total federal funds**

Name: **Beaverton Downtown Loop: Phase I Demo** Key: **23530**

Description **Design and construct demonstration project, on SW Hall Blvd from 1st to 3rd streets, containing various pedestrian and street upgrades, protected bikeways, wider sidewalks, traffic signal upgrades, new bus stops, landscaping, stormwater upgrades, and roadway reconstruction.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF BEAVERTON** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**	**2027**	**2026**		
Total		**$1,500,000.00**	**$300,000.00**	**$40,500.00**	**$9,756,500.00**		**$11,597,000.00**
Fund 1		Y926 $1,200,000.00	OTH0 $300,000.00	OTH0 $40,500.00	OTH0 $4,834,758.11		
Match		$137,345.37					
Fund 2		OTH0 $162,654.63			Y926 $2,800,000.00		
Match					$320,472.53		
Fund 3					Y603 $1,616,279.00		
Match					$184,990.36		

Footnote: **$1,616,279 in CDS DEMO ID OR224; $4M in congressionally directed spending DEMO ID OR215**

Name: **Leading Pedestrian Intervals & Smart Detections - Beaverton** Key: **23581**

Description **Implement leading pedestrian interval (LPI) at traffic signals running SCATS (Sydney Coordination Adaptive Traffic System) code in transit priority at traffic signals and upgrade existing traffic detections at up to 33 sites for added pedestrian safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **CITY OF BEAVERTON** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**	**2025**	
Total		**$1,200,000.00**			**$1,395,861.00**	**$165,000.00**	**$2,760,861.00**
Fund 1		Y230 $538,380.00			Y230 $1,252,506.08	OTH0 $165,000.00	
Match		$61,620.00			$143,354.92		
Fund 2		Y601 $538,380.00					
Match		$61,620.00					

Footnote: **$1,938,940.58 in federal STBG-U funds & $538,380 in federal Carbon Reduction program funds.**

Name: **Portland Metro area 2024-2027 ADA curb ramps, phase 5** Key: **23762**

Description **Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.18 to 0.26	0.08	OR-219	HILLSBORO/SILVERTON	REGION 1 ACT	WASHINGTON
12.18 to 14.31	2.13	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
12.69 to 14.07	1.38	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
14.32 to 14.87	0.55	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
14.88 to 17.22	2.34	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.22 to 15.36	0.14	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.53 to 15.72	0.19	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.90 to 17.22	1.32	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
17.23 to 17.34	0.11	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
17.23 to 17.48	0.25	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2026	2026	2027		
Total			$1,320,000.00	$50,000.00	$6,950,000.00		$8,320,000.00
Fund 1			GAR1 $1,320,000.00	GAR1 $50,000.00	GAR1 $6,950,000.00		
Match							

Footnote: **The design for this project was completed under project key 22978. GARVEE- MASTER KEY NUMBER K23849-$8,320,000**

Name: **OR8 curb ramps (Beaverton & Hillsboro)** Key: **23770**

Description **Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
4.02 to 11.95	7.93	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025	2026	2026	2027		
Total		$1,700,000.00	$372,000.00	$50,000.00	$2,145,000.00		$4,267,000.00
Fund 1		GAR1 $1,700,000.00	GAR1 $372,000.00	GAR1 $50,000.00	GAR1 $2,145,000.00		
Match							

Footnote: **GARVEE- master key number K23849- $4,267,000 ($3,828,779.10 federal / $438,220.90 state)**

Name: **East Forest Grove Safety Improvement Project** Key: **23814**

Description **Along OR8 at the N Adair St and Yew St, install a new traffic signal to reduce crashes and provide protection for pedestrians connecting to transit and commercial options.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF FOREST GROVE** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
17.35 to 17.35	**0.00**	**OR-8**	**TUALATIN VALLEY HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2027**	**2028**	**2028**		
Total		**$1,200,000.00**	**$300,000.00**	**$50,000.00**	**$2,600,000.00**		**$4,150,000.00**
Fund 1		Y603 $850,000.00	YS30 $270,000.00	YS30 $45,000.00	YS30 $2,340,000.00		
Match		$97,286.30	$30,000.00	$5,000.00	$260,000.00		
Fund 2		YS30 $227,442.33					
Match		$25,271.37					

Footnote: **$850,000 federal funds on congressionally directed award & $2,882,442 in ARTS federal funding approved.**

Name: **Portland Metro area 2024-2027 ADA curb ramps, phase 8** Key: **23906**

Description **Construct curb ramps along various segments of I-5 MPs 290.32-308.27, I-84 MPs .49-2.56 , OR43 MPs .08-2.72, US26 MP .01 & MPs 57.29-72.23, OR8 MPs .48-.76, OR10 MPs .76-1.71, I-405 MPs 1.05-2.83, I-205 MPs 3.25-25.50-, OR213 MPs 8.83-9.23, OR99E MPs -6.03 --3.99, US30 MPs 1.77-7.32, OR99 MP 2.62, US30BY MPs .13-.56, OR22 MP 12.55, OR37 MP.11-4.90, OR51 MP 5.73 and OR212 MP 5.05 through the Portland Metropolitan area including Tualatin, Beaverton, North Plains, Hillsboro, West Linn, Wilsonville, and Tigard to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2027**	**2027**	**2027**		
Total			**$1,900,000.00**	**$100,000.00**	**$12,800,000.00**		**$14,800,000.00**
Fund 1			GAR1 $1,900,000.00	GAR1 $100,000.00	GAR1 $12,800,000.00		
Match							

Footnote: **The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-$14,800,000 ($13,820,040 FEDERAL/$1,519,960 STATE)**

Name: **Portland Metro area 2024-2027 ADA curb ramps, phase 10** Key: **23908**

Description: **Construct curb ramps along various segments of I-5 at mile point 298.86, OR43 at mile points .15-9.73 & OR99W at mile points 2.05-15.95 through the city of Portland metro area including Lake Oswego, West Linn, Sherwood, Tigard & Tualatin to meet compliance with the Americans with Disabilities Act (ADA) standards.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **ADA**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.15 to 2.53	2.38	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
2.05 to 3.19	1.14	OR-10	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
2.54 to 3.63	1.09	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
3.20 to 7.60	4.40		PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
3.64 to 3.99	0.35	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
4.01 to 5.09	1.08	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	MULTNOMAH
5.10 to 5.80	0.70	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
5.81 to 6.13	0.32	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
6.14 to 8.03	1.89	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
7.61 to 7.61	0.00	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	MULTNOMAH
7.62 to 11.48	3.86	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
8.04 to 10.99	2.95	OR-43	OSWEGO HIGHWAY	REGION 1 ACT	CLACKAMAS
11.49 to 12.19	0.70	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
12.20 to 13.32	1.12	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.33 to 13.82	0.49	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
13.83 to 14.26	0.43	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.27 to 14.53	0.26	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
14.54 to 15.95	1.41	OR-99W	PACIFIC HWY WEST	REGION 1 ACT	WASHINGTON
298.86 to 298.86	0.00	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2027**	**2027**	**2027**		
Total			**$1,600,000.00**	**$100,000.00**	**$11,000,000.00**		**$12,700,000.00**
Fund 1			GAR1 $1,600,000.00	GAR1 $100,000.00	GAR1 $11,000,000.00		
Match							

Footnote: **The design for this project was completed under project key 22978. GARVEE-MASTER KEY NUMBER K23849-$12,700,000 ($11,395,710 FEDERAL/$1,304,290 STATE)**

Name: **OR8 and OR10 lighting, signage and signal replacements** Key: **23933**

Description **Install lighting, signing and signal upgrades to improve safety in these corridors.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.97 to 2.57	1.60	OR-10	BEAVERTON/HILLSDALE	REGION 1 ACT	WASHINGTON
2.58 to 2.74	0.16	OR-10	BEAVERTON/HILLSDALE	REGION 1 ACT	WASHINGTON
2.82 to 3.18	0.36	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
2.82 to 5.84	3.02	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
5.85 to 7.74	1.89	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
6.67 to 6.67	0.00	OR-10	FARMINGTON	REGION 1 ACT	WASHINGTON
7.75 to 14.31	6.56	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
8.81 to 14.07	5.26	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
14.32 to 14.87	0.55	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
14.88 to 17.03	2.15	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.22 to 15.36	0.14	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.53 to 15.72	0.19	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON
15.90 to 17.03	1.13	OR-8	TUALATIN VALLEY HIGHWAY	REGION 1 ACT	WASHINGTON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$1,910,000.00**					**$1,910,000.00**
Fund 1		YS30 $1,719,000.00					
Match		$191,000.00					

Footnote: **$1,719,000 in federal funds**

Name: **Washington County Rumble Strips** Key: **23934**

Description **Install centerline and shoulder rumble strips on various roads throughout Washington County to warn drivers they are drifting out of the lane and allow them to take corrective action.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **WASHINGTON COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	WASHINGTON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2029**		
Total		**$340,000.00**			**$1,030,000.00**		**$1,370,000.00**
Fund 1		YS30 $306,000.00			YS30 $927,000.00		
Match		$34,000.00			$103,000.00		

Footnote: **$1,233,000 federal funds**

Name: **Oregon Transportation Network - TriMet FFY28** Key: **23973**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,023,626.00**	**$2,023,626.00**
Fund 1						Y240 $1,815,800.00	
Match						$207,826.00	

Footnote:

Name: **Oregon Transportation Network - TriMet FFY29** Key: **23974**

Description **Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$2,023,626.00**	**$2,023,626.00**
Fund 1						Y240 $1,815,800.00	
Match						$207,826.00	

Footnote:

Name: **Oregon Transportation Network - TriMet FFY30** Key: **23975**

Description **Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$2,023,626.00**	**$2,023,626.00**
Fund 1						Y240 $1,815,800.00	
Match						$207,826.00	

Footnote:

Name: **OR8: SW Canyon Rd at OR217 Ramps (Beaverton)** Key: **23998**

Description **Install intersection traffic safety cameras at this interchange to improve safety.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **CITY OF BEAVERTON** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
2.85 to 2.97	**0.12**	**OR-8**	**TUALATIN VALLEY HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$910,000.00**					**$910,000.00**
Fund 1		YS30 $819,000.00					
Match		$91,000.00					

Footnote: **$819,000 federal ARTS funds**

Name: **OR8: (Tualatin Valley Hwy) East Ln - SW 170th Ave** Key: **24024**

Description **Improve pedestrian safety by upgrading signals, install 2 crosswalks with median refuge islands and rapid flashing lights. Install a section of sidewalk infill along OR8 from East Ln to NW 334th Ave.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
5.84 to 15.20	**9.36**	**OR-8**	**TUALATIN VALLEY HIGHWAY**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$3,640,000.00**					**$3,640,000.00**
Fund 1		YS30 $3,276,000.00					
Match		$364,000.00					

Footnote: **$3,276,000 in federal SW Great Streets and ARTS program.**

Name: **Portland Metro planning SFY29** Key: **24045**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$3,768,834.19**						**$3,768,834.19**
Fund 1	Y450 $2,447,045.09						
Match	$280,075.26						
Fund 2	25MP $879,164.23						
Match	$100,624.28						
Fund 3	Y410 $61,925.33						
Match							

Footnote:

Name: **Red Rock Creek Trail OR217 Bridge (Tigard)** Key: **24087**

Description **Planning study for a bicycle and pedestrian bridge over OR217 that will provide a safe and more convenient alternative for active transportation users to cross the barrier between the two most rapidly growing neighborhoods in Tigard.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **CITY OF TIGARD** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**WASHINGTON**
6.24 to 6.24	**0.00**	**OR-217**	**BEAVERTON-TIGARD**	**REGION 1 ACT**	**WASHINGTON**
6.27 to 6.27	**0.00**	**OR-217**	**BEAVERTON-TIGARD**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$699,989.00**						**$699,989.00**
Fund 1	Y306 $628,100.13						
Match	$71,888.87						

Footnote: **$628,100.13 in federal Oregon Community Path program funds.**

Name: **Westside Trail Pedestrian & Bike Bridge over US26 (THPRD)** Key: **24133**

Description **Preliminary design for the construction of a pedestrian and bike bridge over US26 with a trail and ramp segment either side of US26 connecting NW Cornell Rd with NW Greenbrier Parkway. The ramp on the northern side consists of a separate bridge over a wetland.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **THPRD** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**WASHINGTON**
66.50 to 66.60	**0.10**	**US-26**	**SUNSET**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$5,440,000.00**					**$5,440,000.00**
Fund 1		OTH0 $5,440,000.00					
Match							

Footnote: **$0 federal funds**

Name: **TSMO Administration (FFY 2028)** Key: **24177**

Description **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$327,818.00**	**$327,818.00**
Fund 1						Y230 $294,151.09	
Match						$33,666.91	

Footnote: **RFFA Step 1 FFY 28-30 allocation years**

Name: **TSMO Program Sub-allocation Funds (FFY 2028-30)** Key: **24178**

Description: **Regional Transportation System Management & Operations (TSMO) program for capital and system improvements during federal fiscal years 2028-2030.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$7,441,544.00**	**$7,441,544.00**
Fund 1						Y230 $6,677,297.43	
Match						$764,246.57	

Footnote: **Metro Funded RFFA Step 1 Project Grouping Buckets**

Name: **TSMO Administration (FFY 2029)** Key: **24179**

Description: **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$337,652.00**	**$337,652.00**
Fund 1						Y230 $302,975.14	
Match						$34,676.86	

Footnote: **RFFA Step 1 FFY 28-30 allocation years**

Name: **TSMO Administration (FFY 2030)** Key: **24180**

Description: **Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the transport committee.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$347,782.00**	**$347,782.00**
Fund 1						Y230 $312,064.79	
Match						$35,717.21	

Footnote: **RFFA Step 1 FFY 28-30 allocation years**

Name: **Regional Travel Options (RTO) program (FFY 2028-30)** Key: **24182**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transportation Demand Management**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$13,520,408.00**	**$13,520,408.00**
Fund 1						Y230 $12,131,862.10	
Match						$1,388,545.90	

Footnote: **FY 2028-30 allocation years**

Name: **Region 1 All Roads Transportation Safety Reserve FFY28** Key: **24183**

Description **All Roads Transportation Safety program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$1,070,000.00**		**$1,070,000.00**
Fund 1					YS30 $963,000.00		
Match					$107,000.00		

Footnote: **$963,000 in federal funds**

Name: **Region 1 All Roads Transportation Safety Reserve FFY29** Key: **24184**

Description **All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$7,910,000.00**		**$7,910,000.00**
Fund 1					YS30 $7,119,000.00		
Match					$791,000.00		

Footnote: **$7,119,000 in federal funds**

Name: **Region 1 All Roads Transportation Safety Reserve FFY30** Key: **24185**

Description **All Roads Transportation Safety (ARTS) program funding for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$10,717,444.00**		**$10,717,444.00**
Fund 1					YS30 $9,648,430.00		
Match					$1,069,014.00		

Footnote: **$9,648,430 in federal funds**

Name: **Freight and Economic Development Planning (FFY 2028-30)** Key: **24187**

Description **Regional planning to support freight systems planning and economic development planning activities.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$305,452.00**						**$305,452.00**
Fund 1	Y230 $274,082.08						
Match	$31,369.92						

Footnote: **$274,082.08 in federal funds**

Name: **Metro Aerial Photo and LIDAR Support - UPWP 2028-30** Key: **24188**

Description **Assist and complete required aerial photo and Light Detection and Ranging (LIDAR) activities in support of regional transportation plan (RTP) goals and strategies.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$386,732.00**						**$386,732.00**
Fund 1	Y230 $347,014.62						
Match	$39,717.38						

Footnote: **$347,014.62 in federal funds**

Name: **Next Corridor Planning (FFY 2028-30)** Key: **24189**

Description **Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2030**						
Total		**$2,419,341.00**						**$2,419,341.00**
Fund 1	Y230	$2,170,874.68						
Match		$248,466.32						

Footnote: **$2,170,874.68 in federal funds**

Name: **Regional MPO planning (FFY 2028)** Key: **24190**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**						
Total		**$1,863,899.00**						**$1,863,899.00**
Fund 1	Y230	$1,672,476.57						
Match		$191,422.43						

Footnote: **$1,672,476.57 in federal funds**

Name: **Regional MPO planning (FFY 2029)** Key: **24191**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$1,919,817.00**						**$1,919,817.00**
Fund 1	Y230	$1,722,651.79						
Match		$197,165.21						

Footnote: **$1,722,651.79 in federal funds**

Name: **Regional MPO Planning (FFY 2030)** Key: **24192**

Description **Funding to support transportation planning activities and maintain compliance with federal planning regulations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **METRO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$1,977,411.00**						**$1,977,411.00**
Fund 1	Y230 $1,774,330.89						
Match	$203,080.11						

Footnote: **$1,774,330.89 in federal funds**

Name: **Region 1 Fix-it Operations Construction Reserve FFY28** Key: **24193**

Description **Region 1 operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$6,470,000.00**		**$6,470,000.00**
Fund 1					Y240 $5,805,531.00		
Match					$664,469.00		

Footnote: **$5,805,531 in federal funds**

Name: **Region 1 Fix-it Operations Construction Reserve FFY29** Key: **24194**

Description **Region 1 operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$2,890,000.00**		**$2,890,000.00**
Fund 1					Y240 $2,593,197.00		
Match					$296,803.00		

Footnote: **$2,593,197 in federal funds**

Name: **Region 1 Fix-it Operations Construction Reserve FFY30** Key: **24195**

Description **Region 1 operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$5,150,000.00**		**$5,150,000.00**
Fund 1					Y240 $4,621,095.00		
Match					$528,905.00		

Footnote: **$4,621,095 in federal funds**

Name: **Region 1 Fix-it Operations Project Development Program** Key: **24196**

Description **Region 1 fix-it operations program funding reserves for planning and project development activities planned for federal fiscal year 2027. Project will be selected at a later date based on program requirements.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$1,480,000.00**						**$1,480,000.00**
Fund 1	Y240 $1,328,004.00						
Match	$151,996.00						

Footnote: **$1,328,004 in federal funds**

Name: **TriMet Bus/Rail Preventive Maintenance (2028)** Key: **24197**

Description **Supports TriMet's bus/rail capital preventive maintenance program to ensure state of good repair and safety for riders (2028).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$60,310,330.00**	**$60,310,330.00**
Fund 1						5337 $48,248,264.00	
Match						$12,062,066.00	

Footnote: **$48,248,264 in federal FTA 5337 funds**

Name: **TriMet Bus/Rail Preventive Maintenance (2029)** Key: **24198**

Description **Supports TriMet's bus/rail capital preventive maintenance program to ensure state of good repair and safety for riders (2029).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$62,722,109.00**	**$62,722,109.00**
Fund 1						5337 $50,177,687.20	
Match						$12,544,421.80	

Footnote: **$50,177,687 in federal FTA 5337 funds**

Name: **TriMet Bus/Rail Preventive Maintenance (2030)** Key: **24199**

Description **Supports TriMet's bus/rail capital preventive maintenance program to ensure state of good repair and safety for riders (2030).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$65,230,345.00**	**$65,230,345.00**
Fund 1						5337 $52,184,276.00	
Match						$13,046,069.00	

Footnote: **$52,184,276 in federal FTA 5337 program funds**

Name: **HCT and Capital Project Bond Payments (FFY 2028)** Key: **24200**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2028).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$19,257,773.00**	**$19,257,773.00**
Fund 1						Y400 $13,000,000.00	
Match						$1,487,908.00	
Fund 2						Y230 $4,280,000.00	
Match						$489,865.00	

Footnote: **$17,280,000 in total federal funds- flex convert to 5307**

Name: **HCT and Capital Project Bond Payments (FFY 2029)** Key: **24201**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2029).** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2029**		
Total						**$19,235,484.00**		**$19,235,484.00**
Fund 1						Y400	$13,000,000.00	
Match							$1,487,908.00	
Fund 2						Y230	$4,260,000.00	
Match							$487,576.00	

Footnote: **$17,260,000 total in federal funds flex convert to 5307**

Name: **HCT and Capital Project Bond Payments (FFY 2030)** Key: **24202**

Description **To fund debt service payments on TriMet's Capital Grant Bonds for high capacity transit (HCT) and other related projects, administered by TriMet (2030).** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Transit**

Applicant: **TRIMET**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other		Project Total
Year						**2030**		
Total						**$19,213,195.00**		**$19,213,195.00**
Fund 1						Y400	$13,000,000.00	
Match							$1,487,908.00	
Fund 2						Y230	$4,240,000.00	
Match							$485,287.00	

Footnote: **$17,240,000 total in federal funds - flex convert to 5307**

Name: **TriMet Bus and Rail Preventive Maintenance (2028)** Key: **24203**

Description **Capital preventive maintenance for bus and rail in federal fiscal year 2028.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$76,234,403.00**	**$76,234,403.00**
Fund 1						5307 $60,987,522.00	
Match						$15,246,881.00	

Footnote: **$60,987,522 in total federal 5307 program funds**

Name: **TriMet Bus and Rail Preventive Maintenance (2029)** Key: **24204**

Description **Capital preventive maintenance for bus and rail in fiscal year 2029.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$78,521,434.00**	**$78,521,434.00**
Fund 1						5307 $62,817,147.00	
Match						$15,704,287.00	

Footnote: **$62,817,147 total in federal 5307 program funds**

Name: **TriMet Bus and Rail Preventive Maintenance (2030)** Key: **24205**

Description **Capital preventive maintenance for bus and rail in fiscal year 2030.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$80,877,078.00**	**$80,877,078.00**
Fund 1						5307 $64,701,662.00	
Match						$16,175,416.00	

Footnote: **$64,701,662 total in federal 5307 program funds**

Name: **Enhanced seniors mobility/ individuals w/disabilities (2028)** Key: **24206**

Description **Supports mobility management, purchase of services, and operating activities for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area in federal fiscal year 2028.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,954,233.00**	**$2,954,233.00**
Fund 1						5310 $2,363,386.00	
Match						$590,847.00	

Footnote: **$2,363,386 total in federal 5310 program funds**

Name: **Enhanced Seniors Mobility/ Individuals w/Disabilities (2029)** Key: **24207**

Description **Section 5310 funding supports elderly and persons with disability services (capital and operating expenses). Funds mobility management, purchase of services, and operating activities, for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$3,042,860.00**	**$3,042,860.00**
Fund 1						5310 $2,434,288.00	
Match						$608,572.00	

Footnote: **$2,434,288 total in federal 5310 program funds**

Name: **Enhanced Seniors Mobility/ Individuals w/Disabilities (2030)** Key: **24208**

Description **Section 5310 funding supports elderly and persons with disability services (capital and operating expenses). Funds mobility management, purchase of services, and operating activities, for services provided by TriMet, subrecipients and/or contractors, focused on the elderly and persons with disabilities within the Portland urbanized area.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$3,134,145.00**	**$3,134,145.00**
Fund 1						5310 $2,507,316.00	
Match						$626,829.00	

Footnote: **$2,507,316 total in federal 5310 program funds**

Name: **Metro TOD-TriMet Preventive Maintenance Exchange Reserve** Key: **24209**

Description **The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2028-2030 annual preventative maintenance program. (2028-2030 RFFA TOD allocation).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **TRIMET** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$14,377,416.69**	**$14,377,416.69**
Fund 1						Y230 $12,900,856.00	
Match						$1,476,560.69	

Footnote: **$12,900,856 in federal funds**

Name: **SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2028)** Key: **24211**

Description **Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$937,500.00**	**$937,500.00**
Fund 1						5307 $750,000.00	
Match						$187,500.00	

Footnote: **$750,000 total in FTA 5307 formula funds**

Name: **SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2029)** Key: **24212**

Description **Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$993,750.00**	**$993,750.00**
Fund 1						5307 $795,000.00	
Match						$198,750.00	

Footnote: **$795,000 total in federal 5307 FTA formula funds.**

Name: **SMART 5307 Bus Purchase, Prevent Maintenance & Tech (2029)** Key: **24213**

Description **Bus purchases of up to four vehicles, labor and materials to support preventive maintenance, and technology and software to support efficient operations.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$1,053,750.00**	**$1,053,750.00**
Fund 1						5307 $843,000.00	
Match						$210,750.00	

Footnote: **$843,000 in total federal 5307 FTA formula funds**

Name: **SMART 5339 Bus and Bus Facilities (2028)** Key: **24215**

Description **Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$83,750.00**	**$83,750.00**
Fund 1						5339 $67,000.00	
Match						$16,750.00	

Footnote: **$67,000 total in federal FTA formula 5339(a) funds.**

Name: **SMART 5339 Bus and Bus Facilities (2029)** Key: **24216**

Description **Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$88,750.00**	**$88,750.00**
Fund 1						5339 $71,000.00	
Match						$17,750.00	

Footnote: **$71,000 total in federal FTA 5339(a) formula funds.**

Name: **SMART 5339 Bus and Bus Facilities (2030)** Key: **24217**

Description **Contribution for up to four replacement bus purchase and related equipment, including technological changes or innovations to modify low or no emission vehicles.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Transit**

Applicant: **SMART** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$93,750.00**	**$93,750.00**
Fund 1						5339 $75,000.00	
Match						$18,750.00	

Footnote: **$75,000 total in federal FTA 5339(a) formula funds.**

Name: **Portland Metro area 2027-2030 ADA curb ramp design, phase 2** Key: **24238**

Description **Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **1**

MPO: **Non-MPO, Portland Metro MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**HOOD RIVER**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**					
Total		**$15,361,807.00**					**$15,361,807.00**
Fund 1		GAR1 $15,361,807.00					
Match							

Footnote: **GARVEE- MASTER KEY NUMBER K23849-$15,361,807 ($13,784,149.42 FEDERAL/$1,77,657.58 STATE)**

Name: **Metro Regional Flexible Fund Project Bond Payment FFY30** Key: **24283**

Description **To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2030).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$5,572,273.00**	**$5,572,273.00**
Fund 1						Y230 $5,000,000.56	
Match						$572,272.44	

Footnote: **$5,000,000.56 in federal funds**

Name: **Metro Regional Flexible Fund Project Bond Payment FFY29** Key: **24296**

Description **To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2029).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$5,572,273.00**	**$5,572,273.00**
Fund 1						Y230 $5,000,000.56	
Match						$572,272.44	

Footnote: **$5,000,000.56 in federal funds**

Name: **Metro Regional Flexible Fund Project Bond Payment FFY28** Key: **24297**

Description **To fund debt service payments on capital grant bonds according to Metro's Regional Flexible Fund Allocation (RFFA) among projects (2028).** Region: **1**

MPO: **Portland Metro MPO** Work Type: **Operations**

Applicant: **METRO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**CLACKAMAS**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**MULTNOMAH**
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$11,144,545.00**	**$11,144,545.00**
Fund 1						Y230 $10,000,000.23	
Match						$1,144,544.77	

Footnote: **$10,000,000.23 in federal funds**

Name: **Carbon Reduction Program Reserve (FFY 2028-30)** Key: **24336**

Description **Funding to focus on transportation activities to reduce the emissions of carbon and greenhouse gases from transportation sources.** Region: **1**

MPO: **Portland Metro MPO** Work Type: **OP-CARBON**

Applicant: **METRO** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**CLACKAMAS**
				REGION 1 ACT	**MULTNOMAH**
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$13,063,093.00**		**$13,063,093.00**
Fund 1					Y601 $11,721,513.35		
Match					$1,341,579.65		

Footnote: **$11,721,515 in federal funds**

Name: **Cedar Mill Town Ctr: Cornell Rd-Saltzman Rd Transit Access** Key: **24338**

Description **Cedar Mill Town Center area project will improve bus reliability and provide safe access to transit along Cornell and Barnes roads, & improve pedestrian and bicycle safety by adding mix enhanced pedestrian crossings, median islands, ADA-accessible ramps, left turn bike box, and intersection bike signals.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **WASHINGTON COUNTY**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	**WASHINGTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**	**2030**			**2029**	
Total		**$1,776,009.00**	**$174,000.00**			**$99,900.00**	**$2,049,909.00**
Fund 1		Y230 $1,593,612.88	Y230 $156,130.20			Y230 $89,640.27	
Match		$182,396.12	$17,869.80			$10,259.73	

Footnote:

Name: **Portland Metro area 2027-2030 ADA curb ramp right of way FFY27** Key: **24243**

Description **ADA program funding for future right of way activities. Projects to be identified at a later date.** Region: **1**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2027**				
Total			**$7,324,043.00**				**$7,324,043.00**
Fund 1			GAR1 $7,324,043.00				
Match							

Footnote: **GARVEE- MASTER KEY NUMBER K23849-$7,324,043 ($6,571,863.78 FEDERAL/$752,179.22 STATE)**

Name: **Portland Metro area ADA curb ramp construction reserve FFY28** Key: **24244**

Description **ADA program funding for future construction activities. Projects to be identified at a later date.** Region: **1**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$108,574,556.00**		**$108,574,556.00**
Fund 1					Y240 $97,310,852.51		
Match					$11,137,662.49		
Fund 2					GAR1 $126,041.00		
Match							

Footnote: **GARVEE- MASTER KEY NUMBER K23849-$126,041 ($113,096.59 FEDERAL/$12,944.41 STATE)**

Name: **Portland Metro area ADA curb ramp right of way reserve FFY29** Key: **24253**

Description **ADA program funding for future right of way activities. Projects to be identified at a later date.** Region: **1**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2029**				
Total			**$3,722,728.00**				**$3,722,728.00**
Fund 1			Y240 $3,340,403.83				
Match			$382,324.17				

Footnote:

Name: **Portland Metro area ADA curb ramp construction reserve FFY30** Key: **24254**

Description **ADA program funding for future construction activities. Projects to be identified at a later date** Region: **1**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**REGION 1 ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$30,264,422.00**		**$30,264,422.00**
Fund 1					Y240 $27,156,265.86		
Match					$3,108,156.14		

Footnote:

Name: **Corvallis to Albany Trail: Scenic Dr. - Springhill** Key: **18850**

Description **Complete NEPA and right of way purchase, construct off-highway multiuse path.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **BENTON COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
8.53 to 10.25	**1.72**	**US-20**	**ALBANY/CORVALLIS**	**CASCADES WEST ACT**	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2016**	**2019**		**2027**		
Total		**$801,110.89**	**$330,776.00**		**$1,682,451.42**		**$2,814,338.31**
Fund 1		Z302 $632,508.68	Z302 $296,805.30		Y306 $1,355,135.37		
Match		$72,393.45	$33,970.70		$155,101.31		
Fund 2		Z3E2 $86,328.12			OTH0 $172,214.74		
Match		$9,880.64					

Footnote:

Name: **Small (Mt. View) Creek/Elliott Circle bridge (Benton Co)** Key: **22660**

Description **Replace the bridge in order to meet current road standards.** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Bridge**

Applicant: **BENTON COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2027**		**2027**		
Total		**$813,214.00**	**$25,300.00**		**$1,765,100.00**		**$2,603,614.00**
Fund 1		Z233 $390,235.77	Y233 $22,701.69		Y233 $1,583,824.23		
Match		$44,664.23	$2,598.31		$181,275.77		
Fund 2		Y123 $269,019.63					
Match		$30,790.50					
Fund 3		Z2E3 $68,520.35					
Match		$7,842.46					
Fund 4		Y120 $1,921.17					
Match		$219.89					

Footnote:

Name: **City of Corvallis Signal Improvements (2027)** Key: **22698**

Description **Modify the existing traffic signals at 8 locations within the city to reduce traffic congestion and collisions. Intersections are: Buchanan Avenue/9th Street, Circle Boulevard/9th Street, Circle Boulevard/Kings Boulevard, Harrison Boulevard/29th Street/Arnold Way, Harrison Boulevard/5th Street, Harrison Boulevard/9th Street, VanBuren Avenue/9th Street, and Western Boulevard/35th Street.** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Safety**

Applicant: **CITY OF CORVALLIS** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**		**2027**	**2027**		
Total		**$221,612.00**		**$4,532.00**	**$629,493.00**		**$855,637.00**
Fund 1		YS32 $199,450.80		YS32 $4,078.80	YS32 $566,543.70		
Match		$22,161.20		$453.20	$62,949.30		

Footnote:

Name: **Bellfountain Rd: Chapel Dr. to Alpine Rd. (Benton County)** Key: **22699**

Description **Make improvements from Chapel Dr to Alpine Rd on Bellfountain Rd to reduce the number and severity of collisions. Improvements include: installing centerline rumble strips from MP 1.4 to MP 12.9, and from MP 14.9 to MP 15.7. Add intersection warning aids at Chapel Drive, 53rd Street, Airport Road, Llewellyn Road, Decker Road, Greenberry Road, Dawson Road, and Alpine Road. Intersection warning aids may include new street signs, larger stop signs, reflectorized sign posts, rumble strips across the lanes on Llewellyn Road, reflectorized backplates on overhead flashing lights, post mounted flashing lights, and installing red diamond signs at T-intersections.** Region: **2**

MPO: **Corvallis Area MPO, Non-MPO** Work Type: **Safety**

Applicant: **BENTON COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**		
Total		**$176,529.00**			**$604,169.00**		**$780,698.00**
Fund 1		ZS3E $158,876.10			YS32 $543,752.10		
Match		$17,652.90			$60,416.90		

Footnote:

Name: **Corvallis area MPO planning SFY28** Key: **22888**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Planning**

Applicant: **CAMPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$321,277.81**						**$321,277.81**
Fund 1	Y450 $204,563.26						
Match	$23,413.18						
Fund 2	25MP $83,719.32						
Match	$9,582.05						

Footnote:

Name: **Enhanced Mobility Program S&ID - Benton County FFY27** Key: **22974**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$269,978.00**	**$269,978.00**
Fund 1						5310 $220,390.00	
Match						$49,588.00	

Footnote:

Name: **Loop Operations (CAMPO) FFY27 (5307)** Key: **23266**

Description **Corvallis Area MPO (5307) funds used for loop operations projects to improve traffic flow.** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Transit**

Applicant: **CITY OF CORVALLIS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$417,600.00**	**$417,600.00**
Fund 1						5307 $208,800.00	
Match						$208,800.00	

Footnote:

Name: **Loop Preventative Maintenance (CAMPO) FFY27 (5307)** Key: **23267**

Description **Funds (5307) for loop operations projects to improve traffic flow.** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Transit**

Applicant: **CITY OF CORVALLIS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$40,000.00**	**$40,000.00**
Fund 1						5307 $32,000.00	
Match						$8,000.00	

Footnote:

Name: **Oregon Transportation Network - Benton Co FFY27** Key: **23792**

Description **Urbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$123,476.00**	**$123,476.00**
Fund 1						Y240 $110,795.00	
Match						$12,681.00	

Footnote:

Name: **Enhanced Mobility S&ID - Benton County FFY28** Key: **23927**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$252,763.00**	**$252,763.00**
Fund 1						5310 $206,337.00	
Match						$46,426.00	

Footnote:

Name: **Enhanced Mobility S&ID - Benton County FFY29** Key: **23928**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$255,290.00**	**$255,290.00**
Fund 1						5310 $208,400.00	
Match						$46,890.00	

Footnote:

Name: **Enhanced Mobility S&ID - Benton County FFY30** Key: **23929**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$257,843.00**	**$257,843.00**
Fund 1						5310 $210,484.00	
Match						$47,359.00	

Footnote:

Name: **Corvallis area MPO planning SFY29** Key: **24048**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Planning**

Applicant: **CAMPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$260,293.42**						**$260,293.42**
Fund 1	Y450 $174,440.14						
Match	$19,965.46						
Fund 2	25MP $55,611.20						
Match	$6,364.95						
Fund 3	Y410 $3,911.67						
Match							

Footnote:

Name: **Corvallis area MPO planning SFY30** Key: **24058**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Planning**

Applicant: **CAMPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**						
Total	**$260,293.42**						**$260,293.42**
Fund 1	Y450 $174,440.14						
Match	$19,965.46						
Fund 2	25MP $55,611.20						
Match	$6,364.95						
Fund 3	Y410 $3,911.67						
Match							

Footnote:

Name: **Corvallis area MPO planning SFY31** Key: **24068**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Planning**

Applicant: **CAMPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$260,293.42**						**$260,293.42**
Fund 1	Y450 $174,440.14						
Match	$19,965.46						
Fund 2	25MP $55,611.20						
Match	$6,364.95						
Fund 3	Y410 $3,911.67						
Match							

Footnote:

Name: **Harrison to Campus Way Shared Use Path (Corvallis)** Key: **24237**

Description **Develop project alternatives and select the alignment for an off-street, shared use path connecting to OSU campus for bicyclists and pedestrians travelling between NW Corvallis and the OSU campus.** Region: **2**

MPO: **Corvallis Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF CORVALLIS** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$300,000.00**						**$300,000.00**
Fund 1	Y300 $269,190.00						
Match	$30,810.00						

Footnote: **$511,012.25 in federal funds from Oregon Community Path program.**

Name: **Corvallis to Albany Path Refinement (Albany)** Key: **24239**

Description **Project refinement for future construction of a shared use path along US20 between N Albany Road and First Avenue in Albany. This facilitates biking and walking between downtown, north Albany and Corvallis via the future Corvallis-Albany path.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF ALBANY** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$468,100.00**						**$468,100.00**
Fund 1	Y300 $420,026.13						
Match	$48,073.87						

Footnote: **$420,026.13 in federal funds from Oregon Community Path program.**

Name: **OR99W: NW Van Buren Ave (OR34) to SW Madison Ave (Corvallis)** Key: **24257**

Description **Complete design for future construction project to rebuild the traffic signal, update ADA ramps, and add curb extensions at Van Buren Ave and 4th St to improve vehicle and pedestrian safety. Upgrade existing stormwater sewer system from Van Buren Ave to Madison Ave.**

Region: **2**

MPO: **Corvallis Area MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
83.42 to 83.65	**0.23**	**US-20**	**PACIFIC HWY WEST**	**CASCADES WEST ACT**	**BENTON**

Current Project Estimate

	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$1,240,000.00**						**$1,240,000.00**
Fund 1		Y240	$706,175.10					
Match			$80,824.90					
Fund 2		Y800	$406,476.90					
Match			$46,523.10					

Footnote:

Name: **US101 at Asbury Creek** Key: **18271**

Description **Replace culvert with a fish passable structure to improve fish passage.** Region: **2**

MPO: **Non-MPO** Work Type: **Fish Passage**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
34.70 to 34.80	**0.10**	**US-101**	**OREGON COAST HIGHWAY**	**NORTH WEST OREGON ACT**	**CLATSOP**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2013**	**2025**	**2023**	**2027**		
Total		**$3,100,000.00**	**$720,000.00**	**$243,000.00**	**$14,597,504.00**		**$18,660,504.00**
Fund 1		Y001 $1,435,680.00	Y001 $646,056.00	Y001 $218,043.90	Y001 $13,098,340.34		
Match		$164,320.00	$73,944.00	$24,956.10	$1,499,163.66		
Fund 2		Z001 $897,300.00					
Match		$102,700.00					
Fund 3		L05E $448,650.00					
Match		$51,350.00					

Footnote:

Name: **OR202 Culvert MP 3.60** Key: **21223**

Description **Replace the culvert at mile point 3.60 for driver safety and to address a regulatory fish passage trigger.** Region: **2**

MPO: **Non-MPO** Work Type: **Fish Passage, Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
3.60 to 3.60	**0.00**	**OR-202**	**NEHALEM**	**NORTH WEST OREGON ACT**	**CLATSOP**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2018**			**2027**		
Total		**$790,000.00**			**$6,961,556.00**		**$7,751,556.00**
Fund 1		Z24E $375,653.85			Y240 $6,246,604.20		
Match		$42,995.26			$714,951.80		
Fund 2		Y044 $332,671.77					
Match		$38,075.77					
Fund 3		S010 $603.35					
Match							

Footnote:

Name: **US101: MP 23.9 culvert replacement** Key: **22794**

Description **Complete design, right of way/utility activities and construction to replace the culvert at mile point 23.9 for driver safety.** Region: **2**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
23.90 to 23.90	**0.00**	**US-101**	**OREGON COAST HIGHWAY**	**NORTH WEST OREGON ACT**	**CLATSOP**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**	**2027**	**2027**		
Total		**$478,255.00**	**$33,989.00**	**$28,324.00**	**$1,192,551.49**		**$1,733,119.49**
Fund 1		Y001 $263,137.71	Y001 $30,498.33	Y001 $25,415.13	Y001 $1,070,076.45		
Match		$30,117.29	$3,490.67	$2,908.87	$122,475.04		
Fund 2		Y002 $166,000.50					
Match		$18,999.50					

Footnote:

Name: **US101 at Broadway Street Signal Upgrades (Seaside)** Key: **22902**

Description **Complete design and construction to install turn lanes, rebuild/replace signals and update curb ramps to increase safety and traffic flow at this intersection.** Region: **2**

MPO: **Non-MPO** Work Type: **ADA, Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
21.05 to 21.05	**0.00**	**US-101**	**OREGON COAST HIGHWAY**	**NORTH WEST OREGON ACT**	**CLATSOP**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**	**2027**	**2027**		
Total		**$871,844.00**	**$933,425.00**	**$76,870.00**	**$3,792,720.00**		**$5,674,859.00**
Fund 1		YS70 $784,659.60	Y001 $837,562.25	Y001 $68,975.45	Y001 $3,403,207.66		
Match		$87,184.40	$95,862.75	$7,894.55	$389,512.34		

Footnote:

Name: **US101: New Youngs Bay bridge** Key: **23118**

Description **Apply overlay to deck and replace the rails to increase the bridge life and safety.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
4.91 to 4.91	**0.00**	**US-101**	**OREGON COAST HIGHWAY**	**NORTH WEST OREGON ACT**	**CLATSOP**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**		
Total		**$1,624,159.00**			**$11,276,713.79**		**$12,900,872.79**
Fund 1		ACP0 $1,457,357.87			Y001 $10,118,595.28		
Match		$166,801.13			$1,158,118.51		

Footnote:

Name: **Main Avenue/OR 104 Pedestrian Route (Warrenton)** Key: **23625**

Description **Design and construct pedestrian updates to the existing roadway to improve safety.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety, Bicycle/Pedestrian**

Applicant: **CITY OF WARRENTON** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
3.99 to 4.35	**0.36**	**OR-104**	**FORT STEVENS**	**NORTH WEST OREGON ACT**	**CLATSOP**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2027**		**2027**		
Total		**$891,563.58**	**$624,094.51**		**$2,500,000.00**		**$4,015,658.09**
Fund 1		Y926 $800,000.00	Y926 $560,000.00		ACP0 $2,000,000.00		
Match		$91,563.58	$64,094.51		$500,000.00		

Footnote:

Name: **Rainier/Longview MPO planning SFY28** Key: **22929**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **Planning**

Applicant: **RAINIER/LONGVIEW MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$7,801.18**						**$7,801.18**
Fund 1	Y450 $4,967.15						
Match	$568.51						
Fund 2	25MP $2,032.85						
Match	$232.67						

Footnote:

Name: **Enhanced Mobility S&ID - Columbia County FFY27** Key: **22975**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$7,350.00**		**$7,350.00**
Fund 1					5310 $6,000.00		
Match					$1,350.00		

Footnote:

Name: **US30: Goble Creek bridge - Neer City Road** Key: **23119**

Description **Replace the bridge to meet current standards resulting in less maintenance costs. Project will also complete design for future construction of WB left turn lane at Neer City Road to improve safety.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
40.59 to 40.91	**0.32**	**US-30**	**LOWER COLUMBIA RIVER**	**NORTH WEST OREGON ACT**	**COLUMBIA**
40.74 to 40.74	**0.00**	**US-30**	**LOWER COLUMBIA RIVER**	**NORTH WEST OREGON ACT**	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**	**2027**	**2027**		
Total		**$2,254,574.00**	**$56,648.00**	**$28,324.00**	**$10,611,428.63**		**$12,950,974.63**
Fund 1		Y001 $1,130,215.75	Y001 $50,830.25	Y001 $25,415.13	Y001 $9,521,634.91		
Match		$129,358.25	$5,817.75	$2,908.87	$1,089,793.72		
Fund 2		YS30 $895,500.00					
Match		$99,500.00					

Footnote:

Name: **US30 at SE Maple St Rail Crossing (Scappoose)** Key: **23291**

Description **Upgrade curb ramps and pedestrian facilities at the rail crossing to provide a safer experience for the traveling public.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
20.67 to 20.67	**0.00**	**US-30**	**LOWER COLUMBIA RIVER**	**NORTH WEST OREGON ACT**	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**			**2027**		
Total		**$641,000.00**			**$2,798,000.00**		**$3,439,000.00**
Fund 1		YS40 $641,000.00			YS40 $2,798,000.00		
Match							

Footnote:

Name: **Oregon Transportation Network - Columbia Co FFY27** Key: **23793**

Description **Urbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$150,441.00**	**$150,441.00**
Fund 1						Y240 $134,991.00	
Match						$15,450.00	

Footnote:

Name: **Enhanced Mobility S&ID - Columbia County FFY28** Key: **23938**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$7,183.00**	**$7,183.00**
Fund 1						5310 $5,864.00	
Match						$1,319.00	

Footnote:

Name: **Enhanced Mobility S&ID - Columbia County FFY29** Key: **23939**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$7,256.00**	**$7,256.00**
Fund 1						5310 $5,923.00	
Match						$1,333.00	

Footnote:

Name: **Enhanced Mobility S&ID - Columbia County FFY30** Key: **23940**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$7,328.00**	**$7,328.00**
Fund 1						5310 $5,982.00	
Match						$1,346.00	

Footnote:

Name: **Rainier/Longview MPO planning SFY29** Key: **24054**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **Planning**

Applicant: **RAINIER/LONGVIEW MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$11,203.62**						**$11,203.62**
Fund 1	Y450 $6,158.48						
Match	$704.87						
Fund 2	25MP $3,669.01						
Match	$419.93						
Fund 3	Y410 $251.33						
Match							

Footnote:

Name: **Rainier/Longview MPO planning SFY30** Key: **24064**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **Planning**

Applicant: **RAINIER/LONGVIEW MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**						
Total	**$11,203.62**						**$11,203.62**
Fund 1	Y450 $6,158.48						
Match	$704.87						
Fund 2	25MP $3,669.01						
Match	$419.93						
Fund 3	Y410 $251.33						
Match							

Footnote:

Name: **Rainier/Longview MPO planning SFY31** Key: **24074**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **Planning**

Applicant: **RAINIER/LONGVIEW MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$11,203.62**						**$11,203.62**
Fund 1	Y450 $6,158.48						
Match	$704.87						
Fund 2	25MP $3,669.01						
Match	$419.93						
Fund 3	Y410 $251.33						
Match							

Footnote:

Name: **Carbon Reduction Program; Rainier Longview Area FFY28** Key: **24163**

Description **Develop a carbon reduction strategy based on the state's greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **OP-CARBON**

Applicant: **RAINIER/LONGVIEW MPO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$10,275.00**	**$10,275.00**
Fund 1						Y606 $10,275.00	
Match							

Footnote:

Name: **Carbon Reduction Program; Rainier Longview Area FFY29** Key: **24165**

Description **Develop a carbon reduction strategy based on the state's greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **OP-CARBON**

Applicant: **RAINIER/LONGVIEW MPO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$10,275.00**	**$10,275.00**
Fund 1						Y606 $10,275.00	
Match							

Footnote:

Name: **Carbon Reduction Program; Rainier Longview Area FFY30** Key: **24166**

Description **Develop a carbon reduction strategy based on the state's greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.** Region: **2**

MPO: **Longview-Rainier-Kelso MPO** Work Type: **OP-CARBON**

Applicant: **RAINIER/LONGVIEW MPO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**COLUMBIA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$10,275.00**	**$10,275.00**
Fund 1						Y606 $10,275.00	
Match							

Footnote:

Name: **OR58: Fix-it Corridor Culverts, Phase 2** Key: **23693**

Description **Repair or replace culverts in poor condition along this corridor to protect the OR58 priority (lifeline) route.** Region: **2**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
6.92 to 38.24	**31.32**	**OR-58**	**WILLAMETTE**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**
38.26 to 61.97	**23.71**	**OR-58**	**WILLAMETTE**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**
61.98 to 68.74	**6.76**	**OR-58**	**WILLAMETTE**	**SOUTH CENTRAL OREGON ACT**	**KLAMATH**
68.76 to 84.68	**15.92**	**OR-58**	**WILLAMETTE**	**SOUTH CENTRAL OREGON ACT**	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**		**2027**		
Total		**$1,000,000.00**	**$120,000.00**		**$3,514,543.00**		**$4,634,543.00**
Fund 1		Y800 $900,000.00	Y800 $108,000.00		Y800 $3,163,088.70		
Match		$100,000.00	$12,000.00		$351,454.30		

Footnote:

Name: **OR58: Passing lanes (MP 31.6 - MP 32.4)** Key: **21314**

Description **Design a westbound passing lane west of Oakridge to increase traffic flow.** Region: **2**

MPO: **Non-MPO** Work Type: **Modernization**

Applicant: **ODOT** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
31.60 to 32.40	**0.80**	**OR-58**	**WILLAMETTE**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2020**	**2027**				
Total		**$2,671,000.00**	**$153,200.00**				**$2,824,200.00**
Fund 1		ACP0 $2,396,688.30	ACP0 $137,466.36				
Match		$274,311.70	$15,733.64				

Footnote:

Name: **Hunsaker Lane: Daffodil Ct to Taito St (Eugene)** Key: **21449**

Description **Complete Hunsaker Lane designs with curb, gutter, sidewalk, and east-bound and west-bound buffered bike lanes, and improve drainage ditch from 300ft west of Daffodil Ct to Taito Street to expand low-stress active transportation connectivity and access.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF EUGENE** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**	**2025**		**2027**		
Total		**$1,037,702.00**	**$810,000.00**		**$1,688,943.49**		**$3,536,645.49**
Fund 1		Z905 $931,130.00	Y230 $499,999.79		Y230 $915,489.00		
Match		$106,572.00	$57,227.21		$104,781.81		
Fund 2			OTH0 $252,773.00		Y400 $600,000.00		
Match					$68,672.68		

Footnote:

Name: **TA allocation FFY22, 23 and 24 - Eugene** Key: **22254**

Description **Transportation Alternatives - Urban (TAP-U) funding for the Eugene TMA to use on projects to be determined through their project selection process. Includes 2022, 2023, and 2024 funding.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Operations**

Applicant: **CENTRAL LANE MPO** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$37,579.79**		**$37,579.79**
Fund 1					Y230 $33,720.34		
Match					$3,859.45		

Footnote:

Name: **Oakway Rd protected bike lanes (Eugene)** Key: **22345**

Description **Construct protected bike lanes on Oakway Road and make bicycle and pedestrian improvements at Coburg Road intersection to connect to Oakway Road.** Region: **2**

MPO: **Central Lane MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Bicycle/Pedestrian**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2022**	**2024**			**2027**		
Total	**$20,000.00**	**$281,585.87**			**$1,220,462.14**		**$1,522,048.01**
Fund 1	Y003 $17,946.00	Y003 $229,851.68			Y400 $999,753.84		
Match	$2,054.00	$26,307.55			$114,426.30		
Fund 2		Z400 $22,815.32			OTH0 $106,282.00		
Match		$2,611.32					

Footnote:

Name: **West Bank Path extension (Eugene)** Key: **22346**

Description **Extend West Bank shared-use Path north from Hunsaker St to Admirals St, adding sidewalk to Admiral St and enhanced crosswalks at River Loop 1 and Wilkes Drive crossings to reduce congestion and improve air quality.** Region: **2**

MPO: **Central Lane MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2023**	**2024**	**2026**		**2027**		
Total	**$20,000.00**	**$416,777.00**	**$50,000.00**		**$1,578,447.44**		**$2,065,224.44**
Fund 1	Z40E $17,946.00	Y400 $373,974.00	Y400 $44,865.00		Y400 $1,113,215.00		
Match	$2,054.00	$42,803.00	$5,135.00		$127,412.44		
Fund 2					OTH0 $337,820.00		
Match							

Footnote:

Name: **Walking and biking network improvements (Springfield)** Key: **22351**

Description **Addressing highest need locations for filling gaps in the walking and biking networks and near schools and the downtown corridor in Springfield to complete connections, reduce congestion and address safety. Project includes two portable temporary rapid flashing lights, crossing on Mohawk Blvd south of I St, crossing on 5th St north of Q St, at Thurston Rd at 69th St, and EWEB path crossing enhancements with refuge islands at 5th and 19th Streets; Path installation on the north side of Hamlin Middle School (Pioneer Pkwy E to 5th St) with connection to the pedestrian crossing at Pioneer Parkway/Eastbound Ramp pedestrian crossing; Sidewalk installation on S 37th St on the east side of Douglas Gardens School (Redwood Dr to Jasper Rd); Sidewalk installation on Darlene Ave (Dornach St to Hartman Ln).**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety, Congestion Mitigation and Air Quality (CMAQ) improvement, OP-CARBON**

Applicant: **CITY OF SPRINGFIELD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2023**	**2026**	**2028**	**2029**			
Total	**$700,000.00**	**$6,686,726.85**	**$45,000.00**	**$1,050,000.00**			**$8,481,726.85**
Fund 1	OTH0 $477,109.11	Y926 $6,000,000.00	Y300 $40,378.50	Y300 $942,165.00			
Match		$686,726.85	$4,621.50	$107,835.00			
Fund 2	Y601 $180,062.59						
Match	$20,608.97						
Fund 3	Y600 $19,937.40						
Match	$2,281.93						

Footnote:

Name: **River Road-Santa Clara Pedestrian & Bicycle Bridge (Eugene)** Key: **22422**

Description **Complete design to construct a pedestrian and bicycle bridge across the Randy Pap Beltline from Ruby Ave to Sterling Dr, Grove St or other neighboring street connecting the Santa Clara and River Road neighborhoods. The bridge will remove the primary barrier to walking and biking between these neighborhoods.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF EUGENE**

Status: **FUNDED THROUGH UTILITY RELOCATION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2023**	**2026**	**2028**	**2029**			
Total	**$700,000.00**	**$6,686,726.85**	**$45,000.00**	**$1,050,000.00**			**$8,481,726.85**
Fund 1	OTH0 $477,109.11	Y926 $6,000,000.00	Y300 $40,378.50	Y300 $942,165.00			
Match		$686,726.85	$4,621.50	$107,835.00			
Fund 2	Y601 $180,062.59						
Match	$20,608.97						
Fund 3	Y600 $19,937.40						
Match	$2,281.93						

Footnote:

Name: **Berkeley Park Path (Eugene)** Key: **22460**

Description: **Construction of an approximately 0.13 mile path through Berkeley Park, connecting Wilson St to a higher density housing development parking lot and then connecting to Fern Ridge Trail through the park. The path will improve access and safety for people walking and biking through the area.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**		
Total		**$129,655.00**	**$20,000.00**		**$397,170.40**		**$546,825.40**
Fund 1		Y301 $116,339.43	Y301 $17,946.00		Y301 $356,381.00		
Match		$13,315.57	$2,054.00		$40,789.40		

Footnote:

Name: **Franklin Blvd A Partnership to Rebuild and Revive a Corridor** Key: **22596**

Description: **The Franklin Boulevard Transformation project will provide a multi-modal complete street across both cities of Eugene and Springfield to better serve the facility's users. From 11th Ave in Eugene to Mississippi Ave in Springfield. Work includes repaving the street, reduce travel lanes, construct bikeways on both sides of the street, construct a dedicated bus lane, add roundabouts to key intersections, and reconstruct sidewalks and sidewalk access ramps. The project will also include traffic signal work at select intersections, lighting, stormwater facilities, and landscaping.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Modernization**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**	**2026**	**2027**		
Total		**$3,042,792.00**	**$2,500,000.00**	**$500,000.00**	**$29,464,174.70**		**$35,506,966.70**
Fund 1		RA01 $2,000,000.00	RA01 $1,700,000.00	RA01 $330,000.00	ACP0 $17,000,000.00		
Match		$500,000.00	$425,000.00	$82,500.00	$4,250,000.00		
Fund 2		OTH0 $542,792.00	OTH0 $375,000.00	OTH0 $87,500.00	OTH0 $4,230,000.00		
Match							
Fund 3					Y230 $1,967,610.00		
Match					$225,201.72		
Fund 4					Y400 $1,607,390.00		
Match					$183,972.98		

Footnote:

Name: **OR132: Green Acres Rd to Goodpasture Island Rd** Key: **22627**

Description: **Complete design and construction to widen bridge over Beltline; add up to 2 lanes to southbound Delta; replace signal at westbound off-ramp; replace and upgrade traffic signals at MP 10.5--all to improve traffic flow and safety.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Modernization**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE
0.00 to 0.60	0.60	OR-132	Delta Highway	LANE AREA COMMISSION ON TRANSPORTATION	LANE
9.87 to 10.03	0.16		BELTLINE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
10.00 to 10.23	0.23	OR-569	BELTLINE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2023	2026	2026	2027		
Total		$6,382,933.00	$78,000.00	$33,000.00	$16,080,734.25		$22,574,667.25
Fund 1		B4A0 $6,086,051.00	B4A0 $78,000.00	B4A0 $33,000.00	B4A0 $8,180,575.00		
Match							
Fund 2		Y001 $266,392.22			Y001 $7,088,812.90		
Match		$30,489.78			$811,346.35		

Footnote:

Name: **OR126 Huston Road to Lakeside Drive** Key: **22643**

Description: **Design and build two roundabouts. Improve the roadway between the roundabouts; add a separated shared use path between Huston Rd and Lakeside Drive and add a left turn refuge at Lakeside Dr, and improve the railroad crossing. These changes will aid in decreasing the frequency and severity of collisions at this intersection.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
47.70 to 47.96	0.26	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
47.97 to 48.84	0.87	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
48.85 to 49.68	0.83	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
48.89 to 48.89	0.00	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
49.10 to 49.10	0.00	OR-126	FLORENCE-EUGENE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2027	2028	2028		
Total		$4,136,333.00	$4,417,980.00	$268,634.00	$30,836,077.00		$39,659,024.00
Fund 1		Y240 $2,164,163.00	Y240 $3,534,384.00	Y240 $212,462.00	Y240 $24,388,223.00		
Match		$572,170.00	$883,596.00	$56,172.00	$6,447,854.00		
Fund 2		Y237 $588,715.64					
Match							
Fund 3		ZS50 $450,000.00					
Match		$50,000.00					
Fund 4		M240 $192,005.15					
Match							
Fund 5		ZS3E $107,973.46					
Match							
Fund 6		LS3E $8,705.89					
Match							
Fund 7		MS30 $2,599.86					
Match							

Footnote:

Name: **Lane County Local Road Curve Treatments (2027)** Key: **22689**

Description **Install or modify curve safety signing on seven local roads in Lane County (Clear Lake Road, Crow Road, Central Road, Jasper Road, Jasper-Lowell Road, Marcola Road, and Territorial Highway.) to help reduce the number of speed related crashes. Improvements may include oversized/fluorescent signs, warning flashers or speed feedback signs. Cost estimate also includes a speed evaluation study for all seven corridors.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **LANE COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**		
Total		**$189,594.00**			**$663,259.00**		**$852,853.00**
Fund 1		YS60 $102,380.76			YS32 $596,933.10		
Match		$11,375.64			$66,325.90		
Fund 2		YS30 $68,253.84					
Match		$7,583.76					

Footnote: **Project locations: Territorial Hwy MP 10.1 to 37.15, Clear Lake Rd MP 2.2 to 8.3, Central Rd MP 0.93, Crow Rd MP 1.6 to 8.2, Marcola Rd MP 5 to 17.9, Jasper Rd MP 0 to 4.2, and Jasper-Lowell Rd MP 0 to 10**

Name: **Virginia/Daisy Ave.: 32nd St. to Bob Straub Parkway (Springfield)** Key: **22696**

Description **Design and install various pedestrian and bicycle treatments consistent with a bicycle boulevard on Virginia Avenue/Daisy Avenue. These treatments include improvements to pedestrian crossings, speed bumps and adding bike lane pavement markings.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **CITY OF SPRINGFIELD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$382,148.00**	**$67,977.00**		**$1,231,728.00**		**$1,681,853.00**
Fund 1		YS70 $343,933.20	YS30 $61,179.30		YS30 $1,108,555.20		
Match		$38,214.80	$6,797.70		$123,172.80		

Footnote: **City of Springfield is responsible for the match on federal funds.**

Name: **Division Avenue Roundabouts Corridor (Eugene)** Key: **22701**

Description **Design and construct two roundabouts on Division Avenue (from River Road to 400 feet southeast of Lone Oak Way) to include additional speed reduction features, travel lane reductions, crossing improvements, and protected bike lanes. This roundabout project includes enhancements that support people walking and biking at this location that will increase safety.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Safety**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2027**		**2027**		
Total		**$973,000.00**	**$750,000.00**		**$4,765,515.00**		**$6,488,515.00**
Fund 1		YS70 $612,990.00	YS32 $675,000.00		YS32 $4,288,963.50		
Match		$68,110.00	$75,000.00		$476,551.50		
Fund 2		YS30 $262,710.00					
Match		$29,190.00					

Footnote:

Name: **Springfield Bicycle & Pedestrian Project Refinement 2024** Key: **22751**

Description **Develop design concepts for identified bicycle and pedestrian projects within Springfield's Transportation System Plan in order to facilitate future construction of new 12ft-wide multi-use paths at the following locations: west from Flamingo Avenue to Gateway Street south of Game Bird Park, in the EWEB powerline corridor from Pioneer Parkway to Don Street with a crossing of Pioneer Parkway and Laura Street, from High Banks Road to Aster Street along 52nd St, G St, and 48th St.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **OP-CARBON**

Applicant: **CITY OF SPRINGFIELD**

Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$334,336.34**						**$334,336.34**
Fund 1	Y301 $290,627.00						
Match	$33,263.56						
Fund 2	Y601 $9,373.00						
Match	$1,072.78						

Footnote:

Name: **Wilkes Dr: River Rd to River Lp 1, enhancements (Eugene)** Key: **22752**

Description **Project will result in enhancements and safety improvements to multimodal transportation in preparation for the opening of the Santa Clara Community Park and connection of the West Bank Path Extension.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Pavement Preservation**

Applicant: **CITY OF EUGENE**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2028**		
Total		**$250,000.00**			**$1,000,000.00**		**$1,250,000.00**
Fund 1		Y230 $224,325.00			Y230 $897,300.00		
Match		$25,675.00			$102,700.00		

Footnote:

Name: **Clear Lake Rd and Airport Rd: pavement preserv. (Eug)** Key: **22753**

Description **Pavement preservation along Clear Lake Rd from Highway 99 to the urban boundary (approximately at Lakeview Dr) and along Airport Rd from where it diverges from Old Airport Rd to where the road continues north as Douglas Dr. This project will prevent more costly repairs in the future and promote safety. Project includes speed treatments, safety countermeasure. On Clear Lake Rd the project includes operational upgrades at Green Hill Rd intersection including rehabilitation of conduits and junction boxes, and a signal upgrade. On Airport Rd the project includes safety treatments at the Green Hill Rd intersection including reconfiguration of the Green Hill Rd approach, elimination of the right turn lane and the addition of a receiving lane to reduce crash severity.**

Region: **2**

MPO: **Central Lane MPO, Non-MPO**

Work Type: **Pavement Preservation**

Applicant: **LANE COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2027**		**2027**		
Total		**$424,497.94**	**$25,000.00**		**$3,116,501.61**		**$3,565,999.55**
Fund 1		Y230 $374,222.17	Y230 $22,432.50		Y230 $2,796,436.90		
Match		$42,831.40	$2,567.50		$320,064.71		
Fund 2		Y041 $6,679.83					
Match		$764.54					

Footnote:

Name: **STBG-Urban allocation FFY25-27 - Eugene** Key: **22759**

Description **Surface Transportation Block Grant Program-Urban (STBG-U) funding for the Eugene TMA to use on projects to be determined through their project selection process. Comprised of funding from FY25, 26 and 27 allocations. Includes funding reserved each year for regional planning, regional transportation demand management, and electronic transportation improvement program licensing.**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Operations**

Applicant: **CENTRAL LANE MPO**

Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,361,692.23**	**$2,361,692.23**
Fund 1						Y230 $2,119,146.44	
Match						$242,545.79	

Footnote:

Name: **TA allocation FFY25, 26 and 27 - Eugene** Key: **22762**

Description **Transportation Alternatives - Urban (TAP-U) funding for the Eugene TMA to use on projects to be determined through their project selection process. Includes FY2025, 2026, and 2027 allocations. Includes funding reserved each year for regional safe routes to school**

Region: **2**

MPO: **Central Lane MPO**

Work Type: **Operations**

Applicant: **CENTRAL LANE MPO**

Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$884,634.25**	**$884,634.25**
Fund 1						Y301 $793,782.32	
Match						$90,851.93	

Footnote:

Name: **Coburg Rd: Crescent Ave - Ferry St Br Multimodal Plan (Eug)** Key: **22779**

Description **Develop a multimodal plan for Coburg Road from Ferry Street Bridge to Crescent Avenue. Develop a design concept for the street to function better for all modes with an emphasis on walking, biking and buses. Enhanced safety for all modes, reduce congestion, and increase reliability of bus service.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Planning**

Applicant: **CITY OF EUGENE** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$445,781.79**						**$445,781.79**
Fund 1	Y301 $400,000.00						
Match	$45,781.79						

Footnote:

Name: **Bailey Hill Rd and Bertelsen Rd roundabout (Eugene)** Key: **22780**

Description **Project will construct a roundabout with accompanying bicycle and pedestrian facilities at the intersection of Bailey Hill Rd and Bertelsen Rd to reduce vehicle speeds at the intersection and continuing on to more dense areas of Eugene.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Safety**

Applicant: **CITY OF EUGENE** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**		**2027**		
Total		**$334,336.34**	**$222,890.89**		**$947,286.30**		**$1,504,513.53**
Fund 1		Z230 $154,843.16	Y230 $200,000.00		Y230 $850,000.00		
Match		$17,722.49	$22,890.89		$97,286.30		
Fund 2		Y230 $145,156.84					
Match		$16,613.85					

Footnote:

Name: **Goodpasture Island Rd Bridge seismic retrofit (Eugene)** Key: **22781**

Description **Project will strengthen the existing bridge on Goodpasture Island Rd over the Delta Highway (bridge number 09359) to reduce the structure's vulnerability during a seismic event.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Bridge**

Applicant: **CITY OF EUGENE** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$636,235.37**	**$10,000.00**		**$2,242,353.73**		**$2,888,589.10**
Fund 1		Y230 $570,894.00	Y230 $8,973.00		Y230 $2,012,064.00		
Match		$65,341.37	$1,027.00		$230,289.73		

Footnote:

Name: **Central Lane MPO planning SFY28** Key: **22897**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Central Lane MPO** Work Type: **Planning**

Applicant: **CENTRAL LANE MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$1,173,032.12**						**$1,173,032.12**
Fund 1	Y450 $746,890.28						
Match	$85,484.93						
Fund 2	25MP $305,671.45						
Match	$34,985.46						

Footnote:

Name: **Fixed Route Bus Replacement 2027 LTD (5337)** Key: **23115**

Description **Replacement of vehicles that have met their useful life to improve safety and reliability of transit service using FTA 5337 funding.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$6,179,651.00**	**$6,179,651.00**
Fund 1						5337 $4,943,721.00	
Match						$1,235,930.00	

Footnote:

Name: **ADA Bus Replacement 2027 LTD (5310)** Key: **23116**

Description **Replacement of vehicles that have met their useful life to improve safety and reliability of transit service using FTA 5310 funding.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$3,733,700.00**	**$3,733,700.00**
Fund 1						OTH0 $2,521,631.00	
Match							
Fund 2						5310 $1,212,069.00	
Match							

Footnote:

Name: **Ferry St over SPRR, 4th, 6th, 7th Aves (City of Eugene)** Key: **23121**

Description **Strengthen the existing bridge to maintain load rating for special hauling vehicles.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Bridge**

Applicant: **CITY OF EUGENE** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**			**2027**		
Total		**$470,000.00**			**$1,611,000.00**		**$2,081,000.00**
Fund 1		Y240 $421,731.00			Y240 $1,445,550.30		
Match		$48,269.00			$165,449.70		

Footnote:

Name: **OR99E: Willamette R (Harrisburg) bridge** Key: **23122**

Description **Update the bridge rails to meet current safety standards and accommodate the high volume of truck traffic.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
29.07 to 29.09	**0.02**	**OR-99E**	**ALBANY-JUNCTION CITY**	**CASCADES WEST ACT**	**LINN**
29.10 to 29.17	**0.07**	**OR-99E**	**ALBANY-JUNCTION CITY**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**		
Total		**$994,921.00**	**$192,603.00**		**$5,687,447.51**		**$6,874,971.51**
Fund 1		Y238 $892,742.61	Y240 $172,822.67		Y240 $5,103,346.65		
Match		$102,178.39	$19,780.33		$584,100.86		

Footnote:

Name: **US101: Siuslaw River Bridge (Florence)** Key: **23127**

Description **Install overlay, concrete repair to the deteriorating columns, remove and replace/retrofit deck joints to help preserve the bridge. Install pushbutton activated "Bikes on Bridge" flashing lights on the roadway shoulder in advance of the bridge to alert drivers to cyclists crossing the bridge to increase cyclist safety.** Region: **2**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian, Bridge**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
190.89 to 191.00	**0.11**	**US-101**	**OREGON COAST HIGHWAY**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**
190.98 to 190.98	**0.00**	**US-101**	**OREGON COAST HIGHWAY**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**
191.01 to 191.11	**0.10**	**US-101**	**OREGON COAST HIGHWAY**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**			**2027**		
Total		**$574,330.00**			**$2,351,463.45**		**$2,925,793.45**
Fund 1		Y001 $515,346.31			Y001 $2,020,238.15		
Match		$58,983.69			$231,225.30		
Fund 2					S080 $100,000.00		
Match							

Footnote:

Name: **LTD Preventive Maintenance 2027 (5307)** Key: **23213**

Description **Lane Transit District's ongoing preventive maintenance program to extend useful life of current assets using FTA 5307 funds.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$5,250,000.00**	**$5,250,000.00**
Fund 1						5307 $4,200,000.00	
Match						$1,050,000.00	

Footnote:

Name: **LTD Associated Capital Maintenance 2027 (5307)** Key: **23217**

Description **Replacement of major bus components to extend useful life of current assets using FTA 5307 funds.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$877,800.00**	**$877,800.00**
Fund 1						5307 $702,240.00	
Match						$175,560.00	

Footnote:

Name: **LTD RideSource Facility Expansion (5307)** Key: **23223**

Description **This project will increase parking capacity for paratransit and employee vehicles and expand the RideSource operational/administrative building at 240 Garfield St in Eugene to better meet the needs of the community.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**		**2027**	**2027**	**2027**	
Total		**$192,300.00**		**$9,600.00**	**$793,300.00**	**$4,800.00**	**$1,000,000.00**
Fund 1		5307 $153,840.00		5307 $7,680.00	5307 $634,640.00	5307 $3,840.00	
Match		$38,460.00		$1,920.00	$158,660.00	$960.00	

Footnote:

Name: **OR58: Fix-it Corridor Culverts, Phase 2** Key: **23693**

Description **Repair or replace culverts in poor condition along this corridor to protect the OR58 priority (lifeline) route.** Region: **2**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
6.92 to 38.24	**31.32**	**OR-58**	**WILLAMETTE**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**
38.26 to 61.97	**23.71**	**OR-58**	**WILLAMETTE**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**
61.98 to 68.74	**6.76**	**OR-58**	**WILLAMETTE**	**SOUTH CENTRAL OREGON ACT**	**KLAMATH**
68.76 to 84.68	**15.92**	**OR-58**	**WILLAMETTE**	**SOUTH CENTRAL OREGON ACT**	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**		**2027**		
Total		**$1,000,000.00**	**$120,000.00**		**$3,514,543.00**		**$4,634,543.00**
Fund 1		Y800 $900,000.00	Y800 $108,000.00		Y800 $3,163,088.70		
Match		$100,000.00	$12,000.00		$351,454.30		

Footnote:

Name: **OR58: MP 54.2 to 54.3 Rockfall** Key: **23694**

Description **Design and construct solution to stabilize hillside to aid in prevention of rockfalls in this area.** Region: **2**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
54.20 to 54.30	**0.10**	**OR-58**	**WILLAMETTE**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**			**2027**		
Total		**$828,467.98**			**$6,855,269.00**		**$7,683,736.98**
Fund 1		Y800 $745,621.18			Y800 $6,169,742.10		
Match		$82,846.80			$685,526.90		

Footnote:

Name: **First and Last Mile Safety Study 2024 (Eugene)** Key: **23753**

Description **Eugene's First and Last Mile Safety Study - Advancing Safety and Mobility for All Road Users will examine safety challenges that impact people walking and biking and identify potential construction projects to address them. This is an essential step in supporting Eugene's goal of zero traffic deaths and severe injuries by identifying these safety challenges and solutions. It will be conducted in two parts: planning and demonstration activities.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Safety**

Applicant: **CITY OF EUGENE** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2026**				**2027**		
Total	**$358,857.00**				**$121,143.00**		**$480,000.00**
Fund 1	OTH0 $287,085.60				OTH0 $96,914.40		
Match	$71,771.40				$24,228.60		

Footnote:

Name: **Oregon Transportation Network - LTD FFY27** Key: **23798**

Description **Urbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$780,226.00**	**$780,226.00**
Fund 1						Y240 $700,097.00	
Match						$80,129.00	

Footnote:

Name: **Oregon Transportation Network - LTD FFY28** Key: **23979**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Albany Area MPO, Central Lane MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$606,843.00**	**$606,843.00**
Fund 1						Y240 $544,520.00	
Match						$62,323.00	

Footnote:

Name: **Oregon Transportation Network - LTD FFY29** Key: **23980**

Description **Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$606,843.00**	**$606,843.00**
Fund 1						Y240 $544,520.00	
Match						$62,323.00	

Footnote:

Name: **Oregon Transportation Network - LTD FFY30** Key: **23981**

Description **Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$606,843.00**	**$606,843.00**
Fund 1						Y240 $544,520.00	
Match						$62,323.00	

Footnote:

Name: **Central Lane MPO planning SFY29** Key: **24049**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Central Lane MPO** Work Type: **Planning**

Applicant: **CENTRAL LANE MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$1,014,754.71**						**$1,014,754.71**
Fund 1	Y450 $656,472.02						
Match	$75,136.16						
Fund 2	25MP $238,944.89						
Match	$27,348.31						
Fund 3	Y410 $16,853.33						
Match							

Footnote:

Name: **Central Lane MPO planning SFY30** Key: **24059**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Central Lane MPO** Work Type: **Planning**

Applicant: **CENTRAL LANE MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$1,014,754.71**						**$1,014,754.71**
Fund 1	Y450	$656,472.02						
Match		$75,136.16						
Fund 2	25MP	$238,944.89						
Match		$27,348.31						
Fund 3	Y410	$16,853.33						
Match								

Footnote:

Name: **Central Lane MPO planning SFY31** Key: **24069**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Central Lane MPO** Work Type: **Planning**

Applicant: **CENTRAL LANE MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2030**						
Total		**$1,014,754.71**						**$1,014,754.71**
Fund 1	Y450	$656,472.02						
Match		$75,136.16						
Fund 2	25MP	$238,944.89						
Match		$27,348.31						
Fund 3	Y410	$16,853.33						
Match								

Footnote:

Name: **I-5: NB Overpass connecting I-5 to Beltline Hwy WB** Key: **24091**

Description **Design for future construction to remove and replace contaminated concrete and replace the deck surface. This will provide a smoother driving surface for the traveling public and lower maintenance costs.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
195.46 to 195.46	**0.00**	**I-5**	**PACIFIC HIGHWAY**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$1,940,000.00**					**$1,940,000.00**
Fund 1		Y001 $1,789,068.00					
Match		$150,932.00					

Footnote:

Name: **Washington St: 13th Ave - 22nd Ave (Eugene)** Key: **24156**

Description **Install speed humps along Washington Street, between 13th Ave and 22nd Ave to help reduce traffic speed in residential area.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Safety**

Applicant: **CITY OF EUGENE** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2029**		
Total		**$126,000.00**			**$291,000.00**		**$417,000.00**
Fund 1		YS30 $113,400.00			YS30 $261,900.00		
Match		$12,600.00			$29,100.00		

Footnote:

Name: **Franklin Blvd: Glenwood Blvd - Henderson Ave (Springfield)** Key: **24157**

Description **Install curve treatments along Franklin Blvd between Glenwood Blvd and Henderson Ave to reduce crashes. Treatments may include high-friction surface treatment, installation of edgeline striping, high-visibility curve warning signs, and dynamic speed feedback signs.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Safety**

Applicant: **CITY OF SPRINGFIELD** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2028**	**2028**	**2029**		
Total		**$686,000.00**	**$161,000.00**	**$25,000.00**	**$1,590,000.00**		**$2,462,000.00**
Fund 1		YS30 $617,400.00	YS30 $144,900.00	YS30 $22,500.00	YS30 $1,431,000.00		
Match		$68,600.00	$16,100.00	$2,500.00	$159,000.00		

Footnote:

Name: **Elmira - Veneta multi-use path** Key: **24210**

Description **Construct a path between Veneta and Elmira for pedestrians and cyclists.** Region: **2**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **LANE COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**	**2027**	**2028**	**2028**		
Total		**$2,938,033.00**	**$130,000.00**	**$130,000.00**	**$3,295,500.00**		**$6,493,533.00**
Fund 1		Y300 $2,636,297.01	Y300 $116,649.00	Y300 $116,649.00	Y300 $2,957,052.15		
Match		$301,735.99	$13,351.00	$13,351.00	$338,447.85		

Footnote:

Name: **E 24th Ave: Amazon Shared-Use Path - Agate St (Eugene)** Key: **24225**

Description **Improve bicycle safety by adding physical separation between bicycle and motorized vehicle traffic and increasing motorist awareness of the presence of bicyclists along E 24th Ave.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Safety**

Applicant: **CITY OF EUGENE** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2029**		
Total		**$305,000.00**			**$707,000.00**		**$1,012,000.00**
Fund 1		YS30 $274,500.00			YS30 $636,300.00		
Match		$30,500.00			$70,700.00		

Footnote:

Name: **NW Oregon Intersection Warning Sign Upgrades (2030)** Key: **24227**

Description **Design for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.** Region: **2**

MPO: **Non-MPO, Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.55 to 1.55	0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK
7.98 to 7.98	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
8.55 to 8.55	0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
16.46 to 16.46	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.73 to 17.73	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.92 to 17.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL
18.67 to 18.67	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
24.77 to 24.77	0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION
42.78 to 42.78	0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION
50.03 to 50.03	0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON
64.80 to 64.80	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
66.56 to 66.56	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
70.67 to 70.67	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$711,000.00					$711,000.00
Fund 1		YS32 $711,000.00					
Match							

Footnote:

Name: **OR99: N Mill St. and Cloverdale Rd. (Creswell)** Key: **24235**

Description **Design for future construction project to install signal heads, add a left turn and increase size of the pedestrian crossing island to increase the safety of both motorists and pedestrians. This is the intersection of OR99 and OR222.** Region: **2**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
5.74 to 5.74	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$1,295,000.00					$1,295,000.00
Fund 1		Y240 $1,162,003.50					
Match		$132,996.50					

Footnote:

Name: **Northwest Oregon area 2027-2030 ADA curb ramp design, phase2** Key: **24242**

Description **Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards** Region: **2**

MPO: **Central Lane MPO, Corvallis Area MPO, Non-MPO, Salem/Keizer Area MPO**

Work Type: **ADA**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	LANE
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$15,416,702.00					$15,416,702.00
Fund 1		GAR1 $15,416,702.00					
Match							

Footnote: GARVEE- MASTER KEY NUMBER K23849-$15,416,702 ($13,833,406.70 FEDERAL/$1,583,295.30 STATE)

Name: **OR36: MP 15.01 Hollo Creek Culvert Replacement** Key: **24265**

Description **Complete design for a future construction project to replace the failing culvert on Hollo Creek with a new structure. This will also allow passage of native migratory fish.** Region: **2**

MPO: **Non-MPO**

Work Type: **Culvert, Fish Passage**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
15.01 to 15.01	0.00	OR-36	MAPLETON-JUNCTION CITY	LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$1,902,521.00					$1,902,521.00
Fund 1		Y240 $1,707,132.09					
Match		$195,388.91					

Footnote:

Name: **London Road: Coast Fork Willamette River Br (Lane County)** Key: **24369**

Description **Design for future construction to rehabilitate the bridge to increase the sufficiency rating and extend the life of the bridge.** Region: **2**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **LANE COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	LANE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026	2028		2029		
Total		$460,000.00	$60,000.00		$1,270,000.00		$1,790,000.00
Fund 1		Y240 $412,758.00	Y240 $53,838.00		Y240 $1,139,571.00		
Match		$47,242.00	$6,162.00		$130,429.00		

Footnote:

Name: **CRP allocation for FY28, 29 and 30 - Central Lane MPO** Key: **24378**

Description **Carbon Reduction Program (CRP) funding, projects to be determined through Central Lane MPO project selection process. Includes FY28, 29, and 30 allocations.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Operations**

Applicant: **CENTRAL LANE MPO** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$2,025,797.30**	**$2,025,797.30**
Fund 1						Y601 $1,817,747.92	
Match						$208,049.38	

Footnote:

Name: **CMAQ allocation for FY28, 29 and 30 - Central Lane MPO** Key: **24379**

Description **Congestion Mitigation and Air Quality improvements program (CMAQ) funding, projects to be determined through Central Lane MPO project selection process. Includes FY28, 29, and 30 allocations.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Operations**

Applicant: **CENTRAL LANE MPO** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$5,964,646.61**	**$5,964,646.61**
Fund 1						Y400 $5,352,077.40	
Match						$612,569.21	

Footnote:

Name: **TA allocation FFY28, 29 and 30 - Central Lane MPO** Key: **24380**

Description **Transportation Alternatives - Urban (TAP-U) funding for the Central Lane MPO to use on projects to be determined through their project selection process. Includes FY28, 29, and 30 allocations. Includes funding reserved each year for the regional safe routes to school program.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Operations**

Applicant: **CENTRAL LANE MPO** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$1,602,349.10**	**$1,602,349.10**
Fund 1						Y301 $1,437,787.85	
Match						$164,561.25	

Footnote:

Name: **STBG-Urban allocation FFY28-30 - Central Lane MPO** Key: **24381**

Description **Surface Transportation Block Grant Program-Urban (STBG-U) funding for the Central Lane MPO to use on projects to be determined through their project selection process. Comprised of funding from FY28, 29 and 30 allocations. Includes, among other possible uses, funding reserved each year for regional planning, regional transportation options, bike share support, e-TIP licensing, vehicle count program, bike/ped counters, and funding for contingencies.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Operations**

Applicant: **CENTRAL LANE MPO** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$17,181,801.77**	**$17,181,801.77**
Fund 1						Y230 $15,417,230.73	
Match						$1,764,571.04	

Footnote:

Name: **LTD Associated Capital Maintenance 2028 (5307)** Key: **24382**

Description **Replacement of major bus components to extend useful life of current assets using FTA 5307 funds.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$877,800.00**	**$877,800.00**
Fund 1						5307 $702,240.00	
Match						$175,560.00	

Footnote:

Name: **LTD Associated Capital Maintenance 2029 (5307)** Key: **24383**

Description **Replacement of major bus components to extend useful life of current assets using FTA 5307 funds.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$877,800.00**	**$877,800.00**
Fund 1						5307 $702,240.00	
Match						$175,560.00	

Footnote:

Name: **LTD Associated Capital Maintenance 2030 (5307)** Key: **24384**

Description **Replacement of major bus components to extend useful life of current assets using FTA 5307 funds.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$877,800.00**	**$877,800.00**
Fund 1						5307 $702,240.00	
Match						$175,560.00	

Footnote:

Name: **LTD Preventive Maintenance 2028 (5307)** Key: **24385**

Description **LTD's ongoing fleet preventive maintenance program to extend useful life of current assets using FTA 5307 funds.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$6,000,000.00**	**$6,000,000.00**
Fund 1						5307 $4,800,000.00	
Match						$1,200,000.00	

Footnote:

Name: **LTD Preventive Maintenance 2029 (5307)** Key: **24386**

Description **LTD's ongoing fleet preventive maintenance program to extend useful life of current assets using FTA 5307 funds.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$6,000,000.00**	**$6,000,000.00**
Fund 1						5307 $4,800,000.00	
Match						$1,200,000.00	

Footnote:

Name: **LTD Preventive Maintenance 2030 (5307)** Key: **24387**

Description **LTD's ongoing fleet preventive maintenance program to extend useful life of current assets using FTA 5307 funds.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$6,000,000.00**	**$6,000,000.00**
Fund 1						5307 $4,800,000.00	
Match						$1,200,000.00	

Footnote:

Name: **ADA Mobility Management - LTD 5310 (2028-2030)** Key: **24388**

Description **This project will fund procured mobility management services for persons with disabilities and the elderly within the Eugene urbanized area.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,611,600.00**	**$1,611,600.00**
Fund 1						5310 $1,289,280.00	
Match						$322,320.00	

Footnote:

Name: **Fixed Route Bus Replacement - LTD 5339 (2028-2030)** Key: **24389**

Description **Replacement of fixed route vehicles that have met their useful life to improve safety and reliability of transit service.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$7,476,915.00**	**$7,476,915.00**
Fund 1						5339 $5,981,532.00	
Match						$1,495,383.00	

Footnote:

Name: **EmX Bus Replacement - LTD 5337 (2028-2030)** Key: **24390**

Description **Replacement of Bus Rapid Transit (EmX) vehicles that have met their useful life to improve safety and reliability of transit service.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$2,621,989.00**	**$2,621,989.00**
Fund 1						5337 $2,097,591.20	
Match						$524,397.80	

Footnote:

Name: **LTD Capital Improvements 5307 (2028-2030)** Key: **24391**

Description **Lane Transit District's 2028-2030 formula 5307 FTA funding for capital improvement projects to be determined. Will fund priority projects that improve the safety, convenience and reliability of public transit services.** Region: **2**

MPO: **Central Lane MPO** Work Type: **Transit**

Applicant: **LANE TRANSIT DISTRICT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$16,131,010.00**	**$16,131,010.00**
Fund 1						5307 $12,904,808.00	
Match						$3,226,202.00	

Footnote:

Name: **Northwest Oregon pedestrian crossing enhancements (2027)** Key: **22709**

Description **Complete design and construction to increase pedestrian safety at several state highway intersections in the NW part of the state. Enhancements will include a mix of signs with flashing lights, intersection lighting and median islands and upgrading to ADA compliant curbs.**

Region: **2**

MPO: **Non-MPO**

Work Type: **ADA, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
27.92 to 27.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	MARION
64.35 to 64.35	0.00	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	TILLAMOOK
83.49 to 83.49	0.00	OR-47	NEHALEM	NORTH WEST OREGON ACT	WASHINGTON
124.30 to 124.48	0.18	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT	LINCOLN

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**	**2026**	**2027**		
Total		**$614,477.00**	**$149,134.00**	**$9,843.00**	**$1,985,556.00**		**$2,759,010.00**
Fund 1		YS70 $342,240.64	YS70 $134,220.60	YS30 $8,858.70	YS32 $1,229,000.40		
Match		$38,026.74	$14,913.40	$984.30	$136,555.60		
Fund 2		YS30 $210,788.66			GAR1 $620,000.00		
Match		$23,420.96					

Footnote: **GARVEE = $620,000 MASTER KEY#23849**

Name: **Queen Avenue Rail Crossing (Albany)** Key: **21185**

Description **Upgrade existing railroad warning devices to improve pedestrian safety.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Safety**

Applicant: **RAIL DIVISION** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2018**	**2027**	**2027**	**2027**	**2027**	
Total		**$750,000.00**	**$285,000.00**	**$5,000.00**	**$200,000.00**	**$950,000.00**	**$2,190,000.00**
Fund 1		ZS40 $343,613.85	YS40 $256,500.00	YS40 $4,500.00	YS40 $180,000.00	YS40 $855,000.00	
Match		$38,179.32	$28,500.00	$500.00	$20,000.00	$95,000.00	
Fund 2		ZS4E $217,047.38					
Match		$24,116.37					
Fund 3		LS50 $114,338.75					
Match		$12,704.31					
Fund 4		LS40 $0.01					
Match		$0.01					

Footnote:

Name: **Albany area MPO planning SFY28** Key: **22872**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Albany Area MPO** Work Type: **Planning**

Applicant: **AAMPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**
				MID-WILLAMETTE VALLEY ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$312,961.51**						**$312,961.51**
Fund 1	Y450 $199,268.12						
Match	$22,807.13						
Fund 2	25MP $81,552.24						
Match	$9,334.02						

Footnote:

Name: **Beta Drive SW Rail Crossing (Albany)** Key: **22946**

Description **Complete design to install light and gates and improve humped crossing to standard to improve safety and reduce incidents at crossings.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Safety**

Applicant: **RAIL DIVISION** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**				
Total		**$795,729.00**	**$192,603.00**				**$988,332.00**
Fund 1		YS40 $795,729.00	YS40 $192,603.00				
Match							

Footnote:

Name: **Enhanced Mobility S&ID - Linn County FFY27** Key: **22982**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$245,000.00**	**$245,000.00**
Fund 1						5310 $200,000.00	
Match						$45,000.00	

Footnote:

Name: **OR99E: Willamette R (Harrisburg) bridge** Key: **23122**

Description **Update the bridge rails to meet current safety standards and accommodate the high volume of truck traffic.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
29.07 to 29.09	**0.02**	**OR-99E**	**ALBANY-JUNCTION CITY**	**CASCADES WEST ACT**	**LINN**
29.10 to 29.17	**0.07**	**OR-99E**	**ALBANY-JUNCTION CITY**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**		
Total		**$994,921.00**	**$192,603.00**		**$5,687,447.51**		**$6,874,971.51**
Fund 1		Y238 $892,742.61	Y240 $172,822.67		Y240 $5,103,346.65		
Match		$102,178.39	$19,780.33		$584,100.86		

Footnote:

Name: **Murder Creek (Nygren Road) bridge (Linn Co)** Key: **23134**

Description **Rehab existing bridge to include installing erosion protection, add new pavement, replace bridge rail and other general maintenance needs to maintain bridge integrity.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Bridge**

Applicant: **LINN COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$135,600.00**	**$25,300.00**		**$816,600.00**		**$977,500.00**
Fund 1		Y233 $121,673.88	Y233 $22,701.69		Y233 $732,735.18		
Match		$13,926.12	$2,598.31		$83,864.82		

Footnote:

Name: **Truax Creek (Clover Ridge Road) bridge (Linn Co)** Key: **23140**

Description **Replace the bridge to meet current standards.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Bridge**

Applicant: **LINN COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**		
Total		**$386,400.00**	**$95,000.00**		**$2,652,200.00**		**$3,133,600.00**
Fund 1		L24E $257,573.89	Y240 $85,243.50		Y240 $2,379,819.06		
Match		$29,480.48	$9,756.50		$272,380.94		
Fund 2		M24E $49,039.37					
Match		$5,612.78					
Fund 3		Z240 $40,103.46					
Match		$4,590.02					

Footnote:

Name: **Muddy Creek (Bowers Drive) bridge (Linn Co)** Key: **23146**

Description **Replace the bridge with one that meets current standards.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **LINN COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**		**2027**		
Total		**$376,500.00**	**$50,700.00**		**$2,427,500.00**		**$2,854,700.00**
Fund 1		Y233 $333,287.18	Y233 $45,493.11		Y233 $2,178,195.75		
Match		$38,146.21	$5,206.89		$249,304.25		
Fund 2		Z233 $4,546.27					
Match		$520.34					

Footnote:

Name: **AAMPO Loop Operations FFY27 (5307)** Key: **23268**

Description **Albany Area MPO (5307) funds for loop operations projects to improve traffic flow.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **CITY OF ALBANY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$417,600.00**	**$417,600.00**
Fund 1						5307 $208,800.00	
Match						$208,800.00	

Footnote:

Name: **AAMPO Loop Preventative Maintenance FFY27 (5307)** Key: **23269**

Description **Funds (5307) for loop operations projects to improve traffic flow.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **CITY OF ALBANY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$40,000.00**	**$40,000.00**
Fund 1						5307 $32,000.00	
Match						$8,000.00	

Footnote:

Name: **ATS Paratransit 50/50 Operations FFY27 (5307)** Key: **23270**

Description **Funds (5307) used to operate Albany Transit System and paratransit for access to health, employment, shopping, and recreation for the community.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **CITY OF ALBANY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$1,240,000.00**	**$1,240,000.00**
Fund 1						5307 $620,000.00	
Match						$620,000.00	

Footnote:

Name: **ATS Preventative Maintenance FFY27 (5307)** Key: **23271**

Description **Funds (5307) used for regular maintenance and repair of ATS buses to ensure vehicle reliability, longevity, and passenger safety.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **CITY OF ALBANY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$143,750.00**	**$143,750.00**
Fund 1						5307 $115,000.00	
Match						$28,750.00	

Footnote:

Name: **ATS 1% for security services FFY27 (5307)** Key: **23272**

Description **Funds (5307) used to improve safety.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **CITY OF ALBANY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$37,000.00**	**$37,000.00**
Fund 1						5307 $18,500.00	
Match						$18,500.00	

Footnote:

Name: **ATS first 20% ADA paratransit operating funds FFY27 (5307)** Key: **23273**

Description **Funds (5307) used for ADA complimentary paratransit service for equal access for seniors and disabled throughout the community.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **CITY OF ALBANY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$387,500.00**	**$387,500.00**
Fund 1						5307 $310,000.00	
Match						$77,500.00	

Footnote:

Name: **ATS paratransit capital set aside FFY27 (5307)** Key: **23274**

Description **Funds for Albany Transit System to purchase capital equipment to promote alternative forms of transportation.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **CITY OF ALBANY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$182,500.00**	**$182,500.00**
Fund 1						5307 $146,000.00	
Match						$36,500.00	

Footnote:

Name: **Oregon Transportation Network - Linn Co FFY27** Key: **23796**

Description **Urbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$252,642.00**	**$252,642.00**
Fund 1						Y240 $226,696.00	
Match						$25,946.00	

Footnote:

Name: **Enhanced Mobility S&ID - Linn County FFY28** Key: **23947**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$234,912.00**	**$234,912.00**
Fund 1						5310 $191,765.00	
Match						$43,147.00	

Footnote:

Name: **Enhanced Mobility S&ID - Linn County FFY29** Key: **23948**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$237,262.00**	**$237,262.00**
Fund 1						5310 $193,683.00	
Match						$43,579.00	

Footnote:

Name: **Enhanced Mobility S&ID - Linn County FFY30** Key: **23949**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$239,633.00**	**$239,633.00**
Fund 1						5310 $195,619.00	
Match						$44,014.00	

Footnote:

Name: **Oregon Transportation Network - Linn County FFY28** Key: **23976**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$10,922.00**	**$10,922.00**
Fund 1						Y240 $9,800.00	
Match						$1,122.00	

Footnote:

Name: **Oregon Transportation Network - Linn County FFY29** Key: **23977**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$10,922.00**	**$10,922.00**
Fund 1						Y240 $9,800.00	
Match						$1,122.00	

Footnote:

Name: **Oregon Transportation Network - Linn County FFY30** Key: **23978**

Description **Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$10,922.00**	**$10,922.00**
Fund 1						Y240 $9,800.00	
Match						$1,122.00	

Footnote:

Name: **Oregon Transportation Network - LTD FFY28** Key: **23979**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Albany Area MPO, Central Lane MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**
				LANE AREA COMMISSION ON TRANSPORTATION	**LANE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$606,843.00**	**$606,843.00**
Fund 1						Y240 $544,520.00	
Match						$62,323.00	

Footnote:

Name: **Albany area MPO planning SFY29** Key: **24047**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Albany Area MPO** Work Type: **Planning**

Applicant: **AAMPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**
				MID-WILLAMETTE VALLEY ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$259,384.09**						**$259,384.09**
Fund 1	Y450 $166,592.80						
Match	$19,067.29						
Fund 2	25MP $62,199.64						
Match	$7,119.03						
Fund 3	Y410 $4,405.33						
Match							

Footnote:

Name: **Albany area MPO planning SFY30** Key: **24057**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Albany Area MPO** Work Type: **Planning**

Applicant: **AAMPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**
				MID-WILLAMETTE VALLEY ACT	**LINN**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$259,384.08**						**$259,384.08**
Fund 1	Y450	$166,592.80						
Match		$19,067.29						
Fund 2	25MP	$62,199.63						
Match		$7,119.03						
Fund 3	Y410	$4,405.33						
Match								

Footnote:

Name: **Albany area MPO planning SFY31** Key: **24067**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Albany Area MPO** Work Type: **Planning**

Applicant: **AAMPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**
				MID-WILLAMETTE VALLEY ACT	**LINN**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2030**						
Total		**$259,384.08**						**$259,384.08**
Fund 1	Y450	$166,592.80						
Match		$19,067.29						
Fund 2	25MP	$62,199.63						
Match		$7,119.03						
Fund 3	Y410	$4,405.33						
Match								

Footnote:

Name: **Knox Butte Rd E at Scravel Hill Rd NE (Linn County)** Key: **24158**

Description **Construct a roundabout at the intersection of Knox Butte Rd and Scravel Hill Rd NE to reduce the number and severity of intersection crashes.** Region: **2**

MPO: **Albany Area MPO, Non-MPO** Work Type: **Safety**

Applicant: **LINN COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2028**		**2029**		
Total		**$1,418,000.00**	**$525,000.00**		**$6,033,000.00**		**$7,976,000.00**
Fund 1		YS30 $1,276,200.00	YS30 $472,500.00		YS30 $5,429,700.00		
Match		$141,800.00	$52,500.00		$603,300.00		

Footnote:

Name: **Linn County intersection signing & striping upgrades (2030)** Key: **24214**

Description **Install signs, striping and other devices at various intersections throughout Linn County to reduce crashes and increase safety.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Safety**

Applicant: **LINN COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2028**		
Total		**$376,000.00**			**$870,000.00**		**$1,246,000.00**
Fund 1		YS30 $338,400.00			YS30 $783,000.00		
Match		$37,600.00			$87,000.00		

Footnote:

Name: **NW Oregon Intersection Warning Sign Upgrades (2030)** Key: **24227**

Description **Design for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.** Region: **2**

MPO: **Non-MPO, Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.55 to 1.55	0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK
7.98 to 7.98	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
8.55 to 8.55	0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
16.46 to 16.46	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.73 to 17.73	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.92 to 17.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL
18.67 to 18.67	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
24.77 to 24.77	0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION
42.78 to 42.78	0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION
50.03 to 50.03	0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON
64.80 to 64.80	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
66.56 to 66.56	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
70.67 to 70.67	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$711,000.00					$711,000.00
Fund 1		YS32 $711,000.00					
Match							

Footnote:

Name: **Geary Street - Queen Avenue Safety Improvements (Albany)** Key: **24236**

Description **Design for future construction project to develop safety improvements at the Queen Avenue-Geary Street intersection to enhance safety for pedestrians and bicyclists who use the 1.5 mile Periwinkle Path to travel between South Albany and businesses and services located north of Queen Avenue.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF ALBANY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	LINN

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$468,100.00					$468,100.00
Fund 1		Y300 $420,026.13					
Match		$48,073.87					

Footnote: **$420,026.13 in federal funds from Oregon Community Path program.**

Name: **Corvallis to Albany Path Refinement (Albany)** Key: **24239**

Description: **Project refinement for future construction of a shared use path along US20 between N Albany Road and First Avenue in Albany. This facilitates biking and walking between downtown, north Albany and Corvallis via the future Corvallis-Albany path.** Region: **2**

MPO: **Albany Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF ALBANY** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**BENTON**
				CASCADES WEST ACT	**LINN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$468,100.00**						**$468,100.00**
Fund 1	Y300 $420,026.13						
Match	$48,073.87						

Footnote: $420,026.13 in federal funds from Oregon Community Path program.

Name: **Santiam Rail Trail (Marion County)** Key: **24281**

Description: **Design for future construction of a multiuse path between the communities of Mill City and Gates to provide greater safety for bicyclists and pedestrians instead of using the highway shoulder.** Region: **2**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **MARION COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$615,200.00**					**$615,200.00**
Fund 1		Y300 $552,018.96					
Match		$63,181.04					

Footnote: $552,018.96 in federal funds from Oregon Community Path program.

Name: **Silverton Road at Desart Road (Marion County)** Key: **21565**

Description **Reconfigure the intersection to improve driver safety.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
8.25 to 8.25	**0.00**			**MID-WILLAMETTE VALLEY ACT**	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2021**	**2024**	**2026**	**2027**		
Total		**$273,800.00**	**$220,100.00**	**$56,100.00**	**$898,400.00**		**$1,448,400.00**
Fund 1		ZS30 $246,420.00	ZS3E $129,162.83	YS30 $51,735.42	YS30 $828,504.48		
Match		$27,380.00	$10,896.63	$4,364.58	$69,895.52		
Fund 2			MS3E $47,466.94				
Match			$4,004.48				
Fund 3			LS3E $26,346.44				
Match			$2,222.68				

Footnote:

Name: **Commercial St SE: Vista St to Ratcliff Dr (Salem)** Key: **21890**

Description **Construct sidewalks along the east side of Commercial Street SE and add a new signal at Ratcliff to increase safety.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF SALEM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2021**	**2026**		**2027**		
Total		**$1,440,000.00**	**$320,000.00**		**$3,797,125.00**		**$5,557,125.00**
Fund 1		Y400 $717,840.00	Y230 $287,136.00		Y400 $2,935,786.14		
Match		$82,160.00	$32,864.00		$336,013.86		
Fund 2		Z40E $340,407.80			Y301 $471,374.00		
Match		$38,961.20			$53,951.00		
Fund 3		Z23E $233,864.20					
Match		$26,766.80					

Footnote:

Name: **State St: 4106 State St to 46th Ave** Key: **21895**

Description **Construct a center turn lane, bike lanes and sidewalks to improve pedestrian safety.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Modernization**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**	**2026**		**2027**		
Total		**$500,000.00**	**$1,596,332.00**		**$6,965,340.00**		**$9,061,672.00**
Fund 1		Z230 $448,650.00	Y230 $1,432,388.70		Y230 $5,086,800.88		
Match		$51,350.00	$163,943.30		$582,207.12		
Fund 2					OTH0 $1,296,332.00		
Match							

Footnote:

Name: **Delaney Rd: Battle Creek Bridge** Key: **21896**

Description **Replace the existing bridge on Delaney Road over Battle Creek. Project includes various intersection and roadway improvements to improve traffic flow and safety.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Bridge**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2021**	**2027**		**2029**		
Total		**$465,000.00**	**$435,000.00**		**$7,000,000.00**		**$7,900,000.00**
Fund 1		Z230 $417,244.50	Y230 $390,325.50		Y230 $6,281,100.00		
Match		$47,755.50	$44,674.50		$718,900.00		

Footnote: **MPO funds limited to $7,088,669**

Name: **Scotts Mills Road: Butte Creek Bridge (Scotts Mills)** Key: **21998**

Description **Replace the bridge with a new structure that conforms to current standards.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2021**	**2026**		**2027**		
Total		**$545,300.00**	**$220,000.00**		**$3,738,400.00**		**$4,503,700.00**
Fund 1		Z2E2 $457,892.19	OTH0 $122,200.00		Y238 $3,354,466.32		
Match		$52,407.81			$383,933.68		
Fund 2		L25E $31,405.50	Y238 $87,755.94				
Match		$3,594.50	$10,044.06				

Footnote:

Name: **South Salem Multi-Modal Transit Facility** Key: **22356**

Description **Design and property acquisition for future construction of a new multi-modal transit facility to serve the south Salem area to improve the transit service in the area and provide options for multi-modal transfers.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2021**	**2025**		**2027**		
Total		**$428,191.25**	**$3,200,000.00**		**$2,625,000.00**		**$6,253,191.25**
Fund 1		5339 $342,553.00	CDS0 $2,560,000.00		Y230 $1,794,600.00		
Match		$85,638.25	$640,000.00		$205,400.00		
Fund 2					CDS0 $500,000.00		
Match					$125,000.00		

Footnote: **Two Congressionally Directed Spending grants received. Grant1 is $2,560,000 federal (obligate by 09/30/26, spend by 09/30/31). Grant2 total $500,000 federal. PE phase funded with 5339 funds (obligate by 09/30/27, spend by end of 09/30/32).**

Name: **River Rd N: Glynbrook St to McNary Estates Dr (Keizer)** Key: **22688**

Description **Modify the signal hardware at all ten signalized intersections on River Road N. Modifications include converting to flashing yellow arrow at Glynbrook St N, Sam Orcutt Way NE, Sunset Ave N, Cummings Ln N, Claggett St NE, and McNary Estates Dr N, Manbrin Dr NE, and Dearborn Ave NE to aid in reducing congestion and improving air quality.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **CITY OF KEIZER** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**		
Total		**$323,350.00**			**$1,208,338.00**		**$1,531,688.00**
Fund 1		YS32 $307,182.50			YS32 $1,147,921.10		
Match		$16,167.50			$60,416.90		

Footnote:

Name: **City of Salem South Signal Improvements (2027)** Key: **22697**

Description **Make signal improvements in South Salem to replace old substandard signal heads with new ones and replace outdated signal controllers to increase safety for both vehicles and pedestrians.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **CITY OF SALEM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**		
Total		**$488,425.00**			**$1,828,607.00**		**$2,317,032.00**
Fund 1		YS30 $439,582.50			YS32 $1,645,746.30		
Match		$48,842.50			$182,860.70		

Footnote:

Name: **Howell Prairie Rd: OR99E to OR214 (Marion County)** Key: **22703**

Description **Design and install various curve warning markings on the Howell Prairie Rd corridor between OR99E and OR214 (Marion County) to reduce vehicle incidents.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**		
Total		**$127,648.00**			**$444,987.00**		**$572,635.00**
Fund 1		YS32 $121,265.60			YS32 $422,737.65		
Match		$6,382.40			$22,249.35		

Footnote: **Marion Co. to pay 5% match.**

Name: **River Rd/French Prairie Rd: OR219-Parkmeadow Dr (Marion Co)** Key: **22704**

Description **Install centerline rumble strips and recessed pavement markers on River Rd NE from Parkmeadow Dr NE to French Prairie Rd NE; and French Prairie Rd NE from River Rd NE to OR-219 to reduce vehicle incidents.** Region: **2**

MPO: **Non-MPO, Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**		
Total		**$120,902.00**			**$417,250.00**		**$538,152.00**
Fund 1		YS32 $114,856.90			YS32 $396,387.50		
Match		$6,045.10			$20,862.50		

Footnote: **Marion Co. to pay 5% match.**

Name: **Yergen/McKay/Ehlen Rd: OR219 to Bents Rd NE (Marion County)** Key: **22705**

Description **Design and install driver speed feedback signs and rumble strips for each travel direction at two locations along the corridor between OR-219 (River Rd NE) and Bents Rd NE. The project will include analysis of the curves along the roadway and installation of required and recommended curve warning signs and other devices to help reduce curve collisions at night.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**			**2027**		
Total		**$189,869.00**			**$707,878.00**		**$897,747.00**
Fund 1		YS30 $170,882.10			YS32 $681,977.55		
Match					$25,900.45		
Fund 2		OTH0 $18,986.90					
Match							

Footnote: **Marion Co. to pay 5% match ($44,887.35) 10% match was obligated in PE of $18,986.90 so remaining of total match of $25,900.45 is in CN.**

Name: **Northwest Oregon pedestrian crossing enhancements (2027)** Key: **22709**

Description **Complete design and construction to increase pedestrian safety at several state highway intersections in the NW part of the state. Enhancements will include a mix of signs with flashing lights, intersection lighting and median islands and upgrading to ADA compliant curbs.** Region: **2**

MPO: **Non-MPO** Work Type: **ADA, Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
27.92 to 27.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	MARION
64.35 to 64.35	0.00	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	TILLAMOOK
83.49 to 83.49	0.00	OR-47	NEHALEM	NORTH WEST OREGON ACT	WASHINGTON
124.30 to 124.48	0.18	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT	LINCOLN

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2023	2026	2026	2027		
Total		$614,477.00	$149,134.00	$9,843.00	$1,985,556.00		$2,759,010.00
Fund 1		YS70 $342,240.64	YS70 $134,220.60	YS30 $8,858.70	YS32 $1,229,000.40		
Match		$38,026.74	$14,913.40	$984.30	$136,555.60		
Fund 2		YS30 $210,788.66			GAR1 $620,000.00		
Match		$23,420.96					

Footnote: **GARVEE = $620,000 MASTER KEY#23849**

Name: **Salem Area Traffic Signal Control Center Operations 2027-2029** Key: **22722**

Description **Operation of the regional traffic control center to improve traffic flow for the 2027-2029 federal fiscal years. Operated by the city of Salem.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Operations**

Applicant: **CITY OF SALEM** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						$1,303,460.38	$1,303,460.38
Fund 1						Y601 $1,035,000.00	
Match						$118,460.38	
Fund 2						OTH0 $150,000.00	
Match							

Footnote: **MPO funds limited to $1,035,000**

Name: **Ehlen Rd NE at Butteville Rd NE (Marion County)** Key: **22725**

Description **Install a rural, single lane roundabout at the intersection of Ehlen Rd NE/Butteville Rd NE to improve traffic flow and safety.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2025**	**2027**	**2027**		
Total		**$1,400,000.00**	**$256,982.00**	**$43,928.00**	**$5,885,469.78**		**$7,586,379.78**
Fund 1		YS30 $672,163.73	Y603 $230,589.95	Y603 $39,416.59	YS32 $4,926,121.00		
Match				$4,511.41			
Fund 2		Y603 $530,997.89	OTH0 $26,392.05		Y603 $776,074.57		
Match					$88,825.21		
Fund 3		ZS3E $118,033.52			OTH0 $94,449.00		
Match							
Fund 4		OTH0 $60,775.08					
Match							
Fund 5		MS30 $9,704.45					
Match							
Fund 6		ZS30 $8,325.33					
Match							

Footnote:

Name: **Transit 5307 Formula Prevent Maint and ADA 2027 SAMTD** Key: **22761**

Description **Funding for preventative maintenance and ADA to promote alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$3,627,663.00**	**$3,627,663.00**
Fund 1						5307 $2,902,130.00	
Match						$725,533.00	

Footnote:

Name: **Transit 5307 Formula Capital Projects 2027 SAMTD** Key: **22763**

Description **Funding for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,418,441.00**	**$2,418,441.00**
Fund 1						5307 $1,934,753.00	
Match						$483,688.00	

Footnote:

Name: **Transit 5307 Formula Operating 2027 SAMTD** Key: **22764**

Description **Funding for transit operating expenses to promote the use of alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,418,440.00**	**$2,418,440.00**
Fund 1						5307 $1,209,220.00	
Match						$1,209,220.00	

Footnote:

Name: **Transit Urban (5310) Formula Program 2027 SAMTD** Key: **22765**

Description **Funding for transit enhanced mobility to provide options for seniors and individuals with disabilities.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$507,579.00**	**$507,579.00**
Fund 1						5310 $406,063.00	
Match						$101,516.00	

Footnote:

Name: **Transit Urban (5339) Formula Program 2027 SAMTD** Key: **22766**

Description **Funding for bus and bus facilities to provide alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$688,207.00**	**$688,207.00**
Fund 1						5339 $550,565.00	
Match						$137,642.00	

Footnote:

Name: **Salem-Keizer-Turner MPO planning SFY28** Key: **22851**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Planning**

Applicant: **SKATS** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$2,174,496.20**						**$2,174,496.20**
Fund 1	Y230 $899,999.98						
Match	$103,009.02						
Fund 2	Y450 $745,906.60						
Match	$85,372.35						
Fund 3	25MP $305,268.86						
Match	$34,939.39						

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY27** Key: **23040**

Description **Urbanized area public transit capital funding to improve transit services for people with special needs, seniors, and other transit-dependent populations.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$927,302.00**	**$927,302.00**
Fund 1						Y240 $832,068.00	
Match						$95,234.00	

Footnote:

Name: **Pringle Creek Path Connection (Salem)** Key: **23504**

Description **Construct missing segment of Pringle Creek Path along the north bank of Pringle Creek connecting existing Pringle Creek paths and Salem Civic Center to Riverfront Park and to paths that extend from there to Minto Island and west Salem. The path will improve access and safety for people walking and biking.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF SALEM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**		**2027**		
Total		**$2,771,470.43**	**$134,550.00**		**$5,333,980.42**		**$8,240,000.85**
Fund 1		Y300 $1,730,008.02	OTH0 $134,550.00		Y300 $3,948,429.95		
Match		$198,007.16			$451,915.47		
Fund 2		OTH0 $485,089.00			OTH0 $933,635.00		
Match							
Fund 3		Y301 $321,562.04					
Match		$36,804.21					

Footnote:

Name: **North Fork Road Guardrail Improvements (Marion County)** Key: **23558**

Description **Construct approximately 5,350 feet of guardrail and shoulder where needed at ten locations along North Fork Road SE.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**		
Total		**$320,964.76**			**$1,812,944.29**		**$2,133,909.05**
Fund 1		Y210 $320,964.76			Y210 $1,812,944.29		
Match							

Footnote:

Name: **OR22: Rural community enhanced crossings (Mill City, Gates and Idanha)** Key: **23835**

Description **Design and construct enhanced pedestrian crossings in the rural communities of Mill City, Gates, and Idanha to reduce the risk of pedestrian related fatal and serious injury crashes. The actual locations and/or elements of this project may be scaled based on current costs.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
30.40 to 30.40	**0.00**	**OR-22**	**NORTH SANTIAM**	**MID-WILLAMETTE VALLEY ACT**	**MARION**
33.11 to 33.11	**0.00**	**OR-22**	**NORTH SANTIAM**	**MID-WILLAMETTE VALLEY ACT**	**MARION**
54.54 to 54.54	**0.00**	**OR-22**	**NORTH SANTIAM**	**MID-WILLAMETTE VALLEY ACT**	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$450,000.00**	**$212,600.00**		**$2,457,872.53**		**$3,120,472.53**
Fund 1		Y603 $403,785.00	Y603 $190,765.98		Y603 $2,205,449.02		
Match		$46,215.00	$21,834.02		$252,423.51		

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY28** Key: **23970**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$621,530.00**	**$621,530.00**
Fund 1						Y240 $557,699.00	
Match						$63,831.00	

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY29** Key: **23971**

Description **Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$621,530.00**	**$621,530.00**
Fund 1						Y240 $557,699.00	
Match						$63,831.00	

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY30** Key: **23972**

Description **Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$621,530.00**	**$621,530.00**
Fund 1						Y240 $557,699.00	
Match						$63,831.00	

Footnote:

Name: **Salem-Keizer Area MPO planning SFY29** Key: **24046**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Planning**

Applicant: **SALEM-KEIZER MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**						
Total		**$2,026,983.65**						**$2,026,983.65**
Fund 1	Y230	$900,000.00						
Match		$103,009.03						
Fund 2	Y450	$653,975.00						
Match		$74,850.36						
Fund 3	25MP	$249,049.14						
Match		$28,504.79						
Fund 4	Y410	$17,595.33						
Match								

Footnote:

Name: **Salem-Keizer Area MPO planning SFY30** Key: **24056**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Planning**

Applicant: **SALEM-KEIZER MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$2,054,845.01**						**$2,054,845.01**
Fund 1	Y230	$925,000.00						
Match		$105,870.39						
Fund 2	Y450	$653,975.00						
Match		$74,850.36						
Fund 3	25MP	$249,049.14						
Match		$28,504.79						
Fund 4	Y410	$17,595.33						
Match								

Footnote:

Name: **Salem-Keizer Area MPO planning SFY31** Key: **24066**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Planning**

Applicant: **SALEM-KEIZER MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$2,082,706.37**						**$2,082,706.37**
Fund 1	Y230 $950,000.00						
Match	$108,731.75						
Fund 2	Y450 $653,975.00						
Match	$74,850.36						
Fund 3	25MP $249,049.14						
Match	$28,504.79						
Fund 4	Y410 $17,595.33						
Match							

Footnote:

Name: **Church Street: North Santiam River Bridge (Idanha)** Key: **24104**

Description **Design for future construction to rehabilitate and repaint the bridge to address safety issues and increase the life of the bridge.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **City of Idanha** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$760,000.00**					**$760,000.00**
Fund 1		Y233 $681,948.00					
Match		$78,052.00					

Footnote:

Name: **City of Salem signalized intersection upgrades (2030)** Key: **24164**

Description **Make signal improvements at numerous locations in Salem & Keizer to replace old substandard signal heads with new ones and replace outdated signal controllers to increase safety for both vehicles and pedestrians.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **CITY OF SALEM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**POLK**
				NORTH WEST OREGON ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2030**		
Total		**$935,000.00**			**$2,167,000.00**		**$3,102,000.00**
Fund 1		YS30 $841,500.00			YS30 $1,950,300.00		
Match		$93,500.00			$216,700.00		

Footnote:

Name: **City of Salem Guardrail Treatments (2030)** Key: **24170**

Description **Install new guardrail at three (3) locations in Salem that are a high risk for serious and fatal crashes.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **CITY OF SALEM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2030**	**2030**	**2030**		
Total		**$681,000.00**	**$129,000.00**	**$41,000.00**	**$1,465,000.00**		**$2,316,000.00**
Fund 1		YS30 $612,900.00	YS30 $116,100.00	YS30 $36,900.00	YS30 $1,318,500.00		
Match		$68,100.00	$12,900.00	$4,100.00	$146,500.00		

Footnote:

Name: **Marion County Curve Warning Upgrades (2030)** Key: **24218**

Description **Install chevrons and updated curve warning signs at various locations on over 30 corridors throughout Marion County to improve driver awareness and safety.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2030**		
Total		**$1,028,000.00**			**$1,139,000.00**		**$2,167,000.00**
Fund 1		YS30 $925,200.00			YS30 $1,025,100.00		
Match		$102,800.00			$113,900.00		

Footnote:

Name: **City of Salem Bicycle & Pedestrian Upgrades (2030)** Key: **24224**

Description **Improve bicycle and pedestrian safety in Salem by increasing motorist awareness of the presence of bicyclist and pedestrians at various locations.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **CITY OF SALEM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2030**	**2030**	**2030**		
Total		**$649,000.00**	**$50,000.00**	**$50,000.00**	**$1,377,000.00**		**$2,126,000.00**
Fund 1		YS30 $584,100.00	YS30 $45,000.00	YS30 $45,000.00	YS30 $1,239,300.00		
Match		$64,900.00	$5,000.00	$5,000.00	$137,700.00		

Footnote:

Name: **NW Oregon Intersection Warning Sign Upgrades (2030)** Key: **24227**

Description **Design for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.** Region: **2**

MPO: **Non-MPO, Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.55 to 1.55	0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK
7.98 to 7.98	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
8.55 to 8.55	0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
16.46 to 16.46	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.73 to 17.73	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.92 to 17.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL
18.67 to 18.67	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
24.77 to 24.77	0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION
42.78 to 42.78	0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION
50.03 to 50.03	0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON
64.80 to 64.80	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
66.56 to 66.56	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
70.67 to 70.67	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$711,000.00					$711,000.00
Fund 1		YS32 $711,000.00					
Match							

Footnote:

Name: **Second Street Multiuse Path (Jefferson)** Key: **24240**

Description **Project refinement for future construction of a shared use path for the Second Street Student Link to connect the students of Jefferson Middle and High Schools to the center of the city.** Region: **2**

MPO: **Albany Area MPO, Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **Local Agencies** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2027						
Total	$446,300.00						$446,300.00
Fund 1	Y300 $400,464.99						
Match	$45,835.01						

Footnote: **$400,464.99 in federal funds from Oregon Community Path program.**

Name: **Mill Creek Greenway multi-use trail project, Phase 4 (Woodburn)** Key: **24264**

Description **Project refinement for future construction to the Mill Creek Greenway Trail. Project will fill gaps or make new connections making it more accessible and connect residential neighborhoods to employment centers and various services.** Region: **2**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF WOODBURN** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$804,600.00**						**$804,600.00**
Fund 1	Y300 $721,967.58						
Match	$82,632.42						

Footnote: **$721,967.58 in federal funds from Oregon Community Path program.**

Name: **Santiam Rail Trail (Marion County)** Key: **24281**

Description **Design for future construction of a multiuse path between the communities of Mill City and Gates to provide greater safety for bicyclists and pedestrians instead of using the highway shoulder.** Region: **2**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **MARION COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CASCADES WEST ACT	**LINN**
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$615,200.00**					**$615,200.00**
Fund 1		Y300 $552,018.96					
Match		$63,181.04					

Footnote: **$552,018.96 in federal funds from Oregon Community Path program.**

Name: **Salem Area Traffic Signal Control Center Operations 2030-32** Key: **24356**

Description **Operation of the regional traffic control center to improve traffic flow for the 2030-2032 federal fiscal years. Operated by the city of Salem.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **CITY OF SALEM** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$1,199,153.00**	**$1,199,153.00**
Fund 1						Y601 $1,076,000.00	
Match						$123,153.00	

Footnote: **MPO funds limited to $1,076,000**

Name: **Salem Area Safe Routes to School Program FFY29-31** Key: **24357**

Description **Funding for the Salem area safe routes to school non-infrastructure program – coordination, staffing and materials for pedestrian and bicycle safety education, walking and biking to school encouragement events, mobile classroom (transit).** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **SALEM-KEIZER MPO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$1,448,791.00**	**$1,448,791.00**
Fund 1						Y301 $1,300,000.00	
Match						$148,791.00	

Footnote: **MPO funds limited to $1,300,000**

Name: **SAMTD Transportation Options FFY28-30** Key: **24358**

Description **Combined Transportation Demand Management and Rideshare Program for state fiscal years 2028, 2029, and 2030. This project uses a strategic approach for service coordination and customer service including education, marketing and community outreach to promote & encourage the use of transportation options as an alternative to the single occupant vehicle in the Salem-Keizer urban area.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transportation Demand Management**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,003,010.00**	**$1,003,010.00**
Fund 1						Y230 $450,000.00	
Match						$51,505.00	
Fund 2						Y400 $450,000.00	
Match						$51,505.00	

Footnote:

Name: **Commercial St SE Urban Upgrades: Wiltsey Rd to Waln Dr** Key: **24360**

Description **Complete design and right of way for future construction of southbound travel lane, 750-feet of sidewalk, and buffered bike lane on the west side of Commercial St SE between Wiltsey Rd and Madras St. Complete design for enhanced pedestrian crossing at the intersection of Commercial St and Waln Dr. This project will bring this section of Commercial Street to urban arterial standards and support safe access to the future transit center.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Modernization**

Applicant: **SALEM-KEIZER MPO** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2029**				
Total		**$1,365,000.00**	**$239,000.00**				**$1,604,000.00**
Fund 1		Y230 $1,224,814.50	Y230 $214,455.00				
Match		$140,185.50	$24,545.00				

Footnote: **Construction phase to take place in 2031 and included in illustrative years of SKATS TIP. With Construction phase total MPO funding limited to $4,735,245.**

Name: **Delaney Rd SE at Turner Rd SE (Turner)** Key: **24361**

Description **Complete design and right of way for future construction of right-turn lane, sidewalk, and bike lane on north side of Delaney Rd at the west bound approach to Turner Rd/3rd St.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Modernization**

Applicant: **CITY OF TURNER** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**	**2030**				
Total		**$205,757.00**	**$107,122.00**				**$312,879.00**
Fund 1		Y230 $184,626.00	Y230 $96,121.00				
Match		$21,131.00	$11,001.00				

Footnote: **Construction phase to take place in 2031 and included in illustrative years of SKATS TIP. With Construction phase total MPO funding limited to $901,784.**

Name: **11th St Sidewalk and Main St ADA Ramps (Aumsville)** Key: **24362**

Description **Complete design and right of way for future construction of a new sidewalk along 11th Street between Main St and Cleveland St as well as construction or reconstruction of ADA ramps at intersections along Main Street between 1st St and 11th St and repave of Main Street and 11th Street within project limits. Project will improve pedestrian safety at these locations.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **MARION COUNTY** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2029**				
Total		**$619,000.00**	**$252,000.00**				**$871,000.00**
Fund 1		Y230 $555,428.70	Y230 $226,119.60				
Match		$63,571.30	$25,880.40				

Footnote: **Construction phase to take place in 2031 and included in illustrative years of SKATS TIP. With Construction phase total MPO funding limited to $2,839,955 .**

Name: **Fisher Road NE Sidewalk Infill: Ward Dr to White Oak Ct** Key: **24363**

Description **Complete design and right of way for future construction of approximately 2,100 feet of new sidewalk on the east side of Fisher Rd between Ward Dr and White Oak Court and construction of an enhanced pedestrian crossing at Fisher Rd Park. This will increase pedestrian safety at these locations.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF SALEM** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**	**2030**				
Total		**$1,110,037.00**	**$310,500.00**				**$1,420,537.00**
Fund 1		Y400 $996,036.00	Y400 $278,611.65				
Match		$114,001.00	$31,888.35				

Footnote: **Construction phase to take place in 2031 and included in illustrative years of SKATS TIP. With Construction phase total MPO funding limited to $1,534,343.**

Name: **SAMTD Paratransit Vehicle Replacement** Key: **24364**

Description **Replace up to five Category D paratransit vehicles that have exceeded their useful lifespan.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,875,000.00**	**$1,875,000.00**
Fund 1						Y230 $1,500,000.00	
Match						$375,000.00	

Footnote: **MPO funds limited to $1,500,000**

Name: **Wheatland Rd Multimodal Project: Jays to Aldridge (Keizer)** Key: **24366**

Description **Complete design for future construction of multi-modal corridor along Wheatland Rd between Jays Dr and Aldridge Dr including refuge medians, street lighting, buffered bike lanes, and multi-use path to increase safety and connectivity.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF KEIZER** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**					
Total		**$1,582,043.00**					**$1,582,043.00**
Fund 1		Y400 $1,419,567.00					
Match		$162,476.00					

Footnote: **MPO funding for PE phase limited to $1,419,567**

Name: **SAMTD Preventive Maintenance and ADA 2028 (5307)** Key: **24429**

Description **Funding support for maintenance of buses and ADA paratransit operating costs.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$3,939,138.00**	**$3,939,138.00**
Fund 1						5307 $3,151,310.00	
Match						$787,828.00	

Footnote:

Name: **SAMTD Preventive Maintenance and ADA 2029 (5307)** Key: **24430**

Description **Funding support for maintenance of buses and ADA paratransit operating costs.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$4,017,921.00**	**$4,017,921.00**
Fund 1						5307 $3,214,337.00	
Match						$803,584.00	

Footnote:

Name: **SAMTD Preventive Maintenance and ADA 2030 (5307)** Key: **24431**

Description **Funding support for maintenance of buses and ADA paratransit operating costs.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$4,098,279.00**	**$4,098,279.00**
Fund 1						5307 $3,278,623.00	
Match						$819,656.00	

Footnote:

Name: **SAMTD Transit Operating Assistance 2028 (5307)** Key: **24432**

Description **Funding for transit operating expenses to promote the use of alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$6,827,840.00**	**$6,827,840.00**
Fund 1						5307 $3,413,920.00	
Match						$3,413,920.00	

Footnote:

Name: **SAMTD Transit Operating Assistance 2029 (5307)** Key: **24433**

Description **Funding for transit operating expenses to promote the use of alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$6,964,396.00**	**$6,964,396.00**
Fund 1						5307 $3,482,198.00	
Match						$3,482,198.00	

Footnote:

Name: **SAMTD Transit Operating Assistance 2030 (5307)** Key: **24434**

Description **Funding for transit operating expenses to promote the use of alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$7,103,684.00**	**$7,103,684.00**
Fund 1						5307 $3,551,842.00	
Match						$3,551,842.00	

Footnote:

Name: **SAMTD Enhanced Mobility Program 2028 (5310)** Key: **24435**

Description **Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$517,730.00**	**$517,730.00**
Fund 1						5310 $414,184.00	
Match						$103,546.00	

Footnote:

Name: **SAMTD Enhanced Mobility Program 2029 (5310)** Key: **24436**

Description **Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$528,085.00**	**$528,085.00**
Fund 1						5310 $422,468.00	
Match						$105,617.00	

Footnote:

Name: **SAMTD Enhanced Mobility Program 2030 (5310)** Key: **24437**

Description **Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$538,646.00**	**$538,646.00**
Fund 1						5310 $430,917.00	
Match						$107,729.00	

Footnote:

Name: **SAMTD Bus and Bus Facilities 2028 (5339 Formula)** Key: **24438**

Description **Funding for bus and bus facilities to provide alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$742,532.00**	**$742,532.00**
Fund 1						5339 $594,025.00	
Match						$148,507.00	

Footnote:

Name: **SAMTD Bus and Bus Facilities 2029 (5339 Formula)** Key: **24439**

Description **Funding for bus and bus facilities to provide alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$757,382.00**	**$757,382.00**
Fund 1						5339 $605,905.00	
Match						$151,477.00	

Footnote:

Name: **SAMTD Bus and Bus Facilities 2030 (5339 Formula)** Key: **24440**

Description **Funding for bus and bus facilities to provide alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$772,531.00**	**$772,531.00**
Fund 1						5339 $618,024.00	
Match						$154,507.00	

Footnote:

Name: **OR22: Rickreall Rd to Doaks Ferry Rd NW** Key: **13188**

Description: **Evaluation of corridor safety improvements, undertake environmental investigations to reach NEPA classification. Complete temporary safety improvements prior to construction to address immediate safety concerns at the intersection of OR22 and OR51.** Region: **2**

MPO: **Non-MPO, Salem/Keizer Area MPO** Work Type: **Modernization, Safety**

Applicant: **POLK COUNTY** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
19.30 to 19.40	0.10	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
19.34 to 20.10	0.76	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
20.11 to 20.56	0.45	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
20.75 to 21.19	0.44	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
21.20 to 21.65	0.45	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
21.66 to 21.87	0.21	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
21.88 to 22.02	0.14	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK
22.03 to 22.14	0.11	OR-22	WILLAMINA-SALEM	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2003**	**2027**			**2019**	
Total		**$7,144,380.18**	**$525,536.00**			**$395,000.00**	**$8,064,916.18**
Fund 1		Q640 $3,000,000.00	Y240 $471,563.45			S070 $250,000.00	
Match			$53,972.55				
Fund 2		Z240 $1,704,870.00				M010 $100,000.00	
Match		$195,130.00					
Fund 3		Y240 $1,109,743.84				S010 $45,000.00	
Match		$127,015.15					
Fund 4		Y230 $904,138.49					
Match		$103,482.70					

Footnote:

Name: **Luckiamute River, Helmick Road bridge (Polk Co)** Key: **22656**

Description: **Rehabilitation of bridge including seismic retrofit, erosion control repair and other general maintenance needs to preserve the historic integrity of the bridge.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **POLK COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2027**		**2027**		
Total		**$698,300.00**	**$50,700.00**		**$3,079,500.00**		**$3,828,500.00**
Fund 1		Z2E3 $626,584.59	Y233 $45,493.11		Y233 $2,763,235.35		
Match		$71,715.41	$5,206.89		$316,264.65		

Footnote:

Name: **Transit 5307 Formula Prevent Maint and ADA 2027 SAMTD** Key: **22761**

Description **Funding for preventative maintenance and ADA to promote alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$3,627,663.00**	**$3,627,663.00**
Fund 1						5307 $2,902,130.00	
Match						$725,533.00	

Footnote:

Name: **Transit 5307 Formula Capital Projects 2027 SAMTD** Key: **22763**

Description **Funding for transit capital improvements such as bus enhancements, site improvements, facilities, and equipment replacement to keep the system in good repair.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,418,441.00**	**$2,418,441.00**
Fund 1						5307 $1,934,753.00	
Match						$483,688.00	

Footnote:

Name: **Transit 5307 Formula Operating 2027 SAMTD** Key: **22764**

Description **Funding for transit operating expenses to promote the use of alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,418,440.00**	**$2,418,440.00**
Fund 1						5307 $1,209,220.00	
Match						$1,209,220.00	

Footnote:

Name: **Transit Urban (5310) Formula Program 2027 SAMTD** Key: **22765**

Description **Funding for transit enhanced mobility to provide options for seniors and individuals with disabilities.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$507,579.00**	**$507,579.00**
Fund 1						5310 $406,063.00	
Match						$101,516.00	

Footnote:

Name: **Transit Urban (5339) Formula Program 2027 SAMTD** Key: **22766**

Description **Funding for bus and bus facilities to provide alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$688,207.00**	**$688,207.00**
Fund 1						5339 $550,565.00	
Match						$137,642.00	

Footnote:

Name: **Salem-Keizer-Turner MPO planning SFY28** Key: **22851**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Planning**

Applicant: **SKATS** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$2,174,496.20**						**$2,174,496.20**
Fund 1	Y230 $899,999.98						
Match	$103,009.02						
Fund 2	Y450 $745,906.60						
Match	$85,372.35						
Fund 3	25MP $305,268.86						
Match	$34,939.39						

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY27** Key: **23040**

Description **Urbanized area public transit capital funding to improve transit services for people with special needs, seniors, and other transit-dependent populations.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$927,302.00**	**$927,302.00**
Fund 1						Y240 $832,068.00	
Match						$95,234.00	

Footnote:

Name: **Willamette River and Independence bridge** Key: **23125**

Description **Strengthen the bridge to increase the load rating and perform other general repairs and maintenance to preserve the bridge.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **MARION COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**		
Total		**$1,070,500.00**	**$88,700.00**		**$6,660,600.00**		**$7,819,800.00**
Fund 1		Y110 $861,243.29	Y240 $79,590.51		Y240 $5,976,556.38		
Match		$98,573.15	$9,109.49		$684,043.62		
Fund 2		Z2E1 $99,316.36					
Match		$11,367.20					

Footnote:

Name: **Godsey Road: North Fork Ash Creek Bridge (Dallas)** Key: **23895**

Description **Replace the bridge to meet current standards.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **CITY OF DALLAS** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**	**2026**		**2027**		
Total		**$916,919.51**	**$10,000.00**		**$2,500,000.00**		**$3,426,919.51**
Fund 1		OTH0 $666,919.51	Y240 $8,973.00		Y240 $2,243,250.00		
Match			$1,027.00		$256,750.00		
Fund 2		Y240 $224,325.00					
Match		$25,675.00					

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY28** Key: **23970**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$621,530.00**	**$621,530.00**
Fund 1						Y240 $557,699.00	
Match						$63,831.00	

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY29** Key: **23971**

Description **Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$621,530.00**	**$621,530.00**
Fund 1						Y240 $557,699.00	
Match						$63,831.00	

Footnote:

Name: **Oregon Transportation Network - SAMTD FFY30** Key: **23972**

Description **Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$621,530.00**	**$621,530.00**
Fund 1						Y240 $557,699.00	
Match						$63,831.00	

Footnote:

Name: **Salem-Keizer Area MPO planning SFY29** Key: **24046**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Planning**

Applicant: **SALEM-KEIZER MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$2,026,983.65**						**$2,026,983.65**
Fund 1	Y230 $900,000.00						
Match	$103,009.03						
Fund 2	Y450 $653,975.00						
Match	$74,850.36						
Fund 3	25MP $249,049.14						
Match	$28,504.79						
Fund 4	Y410 $17,595.33						
Match							

Footnote:

Name: **Salem-Keizer Area MPO planning SFY30** Key: **24056**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Planning**

Applicant: **SALEM-KEIZER MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**						
Total	**$2,054,845.01**						**$2,054,845.01**
Fund 1	Y230 $925,000.00						
Match	$105,870.39						
Fund 2	Y450 $653,975.00						
Match	$74,850.36						
Fund 3	25MP $249,049.14						
Match	$28,504.79						
Fund 4	Y410 $17,595.33						
Match							

Footnote:

Name: **Salem-Keizer Area MPO planning SFY31** Key: **24066**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Planning**

Applicant: **SALEM-KEIZER MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$2,082,706.37**						**$2,082,706.37**
Fund 1	Y230 $950,000.00						
Match	$108,731.75						
Fund 2	Y450 $653,975.00						
Match	$74,850.36						
Fund 3	25MP $249,049.14						
Match	$28,504.79						
Fund 4	Y410 $17,595.33						
Match							

Footnote:

Name: **City of Salem signalized intersection upgrades (2030)** Key: **24164**

Description **Make signal improvements at numerous locations in Salem & Keizer to replace old substandard signal heads with new ones and replace outdated signal controllers to increase safety for both vehicles and pedestrians.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **CITY OF SALEM** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**POLK**
				NORTH WEST OREGON ACT	**MARION**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2030**		
Total		**$935,000.00**			**$2,167,000.00**		**$3,102,000.00**
Fund 1		YS30 $841,500.00			YS30 $1,950,300.00		
Match		$93,500.00			$216,700.00		

Footnote:

Name: **NW Oregon Intersection Warning Sign Upgrades (2030)** Key: **24227**

Description **Design for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.** Region: **2**

MPO: **Non-MPO, Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.55 to 1.55	0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK
7.98 to 7.98	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
8.55 to 8.55	0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
16.46 to 16.46	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.73 to 17.73	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.92 to 17.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL
18.67 to 18.67	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
24.77 to 24.77	0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION
42.78 to 42.78	0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION
50.03 to 50.03	0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON
64.80 to 64.80	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
66.56 to 66.56	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
70.67 to 70.67	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$711,000.00					$711,000.00
Fund 1		YS32 $711,000.00					
Match							

Footnote:

Name: **Salem Area Traffic Signal Control Center Operations 2030-32** Key: **24356**

Description **Operation of the regional traffic control center to improve traffic flow for the 2030-2032 federal fiscal years. Operated by the city of Salem.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **CITY OF SALEM** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	MARION
				MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2030	
Total						$1,199,153.00	$1,199,153.00
Fund 1						Y601 $1,076,000.00	
Match						$123,153.00	

Footnote: **MPO funds limited to $1,076,000**

Name: **Salem Area Safe Routes to School Program FFY29-31** Key: **24357**

Description **Funding for the Salem area safe routes to school non-infrastructure program – coordination, staffing and materials for pedestrian and bicycle safety education, walking and biking to school encouragement events, mobile classroom (transit).** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **SALEM-KEIZER MPO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$1,448,791.00**	**$1,448,791.00**
Fund 1						Y301 $1,300,000.00	
Match						$148,791.00	

Footnote: **MPO funds limited to $1,300,000**

Name: **SAMTD Transportation Options FFY28-30** Key: **24358**

Description **Combined Transportation Demand Management and Rideshare Program for state fiscal years 2028, 2029, and 2030. This project uses a strategic approach for service coordination and customer service including education, marketing and community outreach to promote & encourage the use of transportation options as an alternative to the single occupant vehicle in the Salem-Keizer urban area.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transportation Demand Management**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,003,010.00**	**$1,003,010.00**
Fund 1						Y230 $450,000.00	
Match						$51,505.00	
Fund 2						Y400 $450,000.00	
Match						$51,505.00	

Footnote:

Name: **SAMTD Paratransit Vehicle Replacement** Key: **24364**

Description **Replace up to five Category D paratransit vehicles that have exceeded their useful lifespan.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SALEM-KEIZER TRANSIT DISTRICT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,875,000.00**	**$1,875,000.00**
Fund 1						Y230 $1,500,000.00	
Match						$375,000.00	

Footnote: **MPO funds limited to $1,500,000**

Name: **Orchard Heights and Glen Creek Pedestrian Infrastructure** Key: **24365**

Description **Complete design for future construction of two missing sections of sidewalk along the north side of Orchard Heights Rd NW between Snowbird Dr and Chapman Hill Dr, a pedestrian island at the intersection of Orchard Heights Rd and Chapman Hill Dr, multi-use path from Chapman Hill Dr into Orchard Heights Park and a pedestrian bridge over Glen Creek. Project will improve pedestrian safety at these locations.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF SALEM**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**					
Total		**$1,608,337.00**					**$1,608,337.00**
Fund 1		Y601 $924,999.65					
Match		$105,870.35					
Fund 2		Y400 $518,161.00					
Match		$59,306.00					

Footnote: **MPO funding for PE phase limited to $1,443,161**

Name: **SAMTD Preventive Maintenance and ADA 2028 (5307)** Key: **24429**

Description **Funding support for maintenance of buses and ADA paratransit operating costs.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Transit**

Applicant: **SAMTD**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$3,939,138.00**	**$3,939,138.00**
Fund 1						5307 $3,151,310.00	
Match						$787,828.00	

Footnote:

Name: **SAMTD Preventive Maintenance and ADA 2029 (5307)** Key: **24430**

Description **Funding support for maintenance of buses and ADA paratransit operating costs.**

Region: **2**

MPO: **Salem/Keizer Area MPO**

Work Type: **Transit**

Applicant: **SAMTD**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$4,017,921.00**	**$4,017,921.00**
Fund 1						5307 $3,214,337.00	
Match						$803,584.00	

Footnote:

Name: **SAMTD Preventive Maintenance and ADA 2030 (5307)** Key: **24431**

Description **Funding support for maintenance of buses and ADA paratransit operating costs.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$4,098,279.00**	**$4,098,279.00**
Fund 1						5307 $3,278,623.00	
Match						$819,656.00	

Footnote:

Name: **SAMTD Transit Operating Assistance 2028 (5307)** Key: **24432**

Description **Funding for transit operating expenses to promote the use of alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$6,827,840.00**	**$6,827,840.00**
Fund 1						5307 $3,413,920.00	
Match						$3,413,920.00	

Footnote:

Name: **SAMTD Transit Operating Assistance 2029 (5307)** Key: **24433**

Description **Funding for transit operating expenses to promote the use of alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$6,964,396.00**	**$6,964,396.00**
Fund 1						5307 $3,482,198.00	
Match						$3,482,198.00	

Footnote:

Name: **SAMTD Enhanced Mobility Program 2028 (5310)** Key: **24435**

Description **Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$517,730.00**	**$517,730.00**
Fund 1						5310 $414,184.00	
Match						$103,546.00	

Footnote:

Name: **SAMTD Enhanced Mobility Program 2029 (5310)** Key: **24436**

Description **Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$528,085.00**	**$528,085.00**
Fund 1						5310 $422,468.00	
Match						$105,617.00	

Footnote:

Name: **SAMTD Enhanced Mobility Program 2030 (5310)** Key: **24437**

Description **Enhanced mobility program funding to support mobility management activities, purchase of services, operating activities, and preventive maintenance on vehicles for services focused on the elderly and persons with disabilities within the Salem urbanized area.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$538,646.00**	**$538,646.00**
Fund 1						5310 $430,917.00	
Match						$107,729.00	

Footnote:

Name: **SAMTD Bus and Bus Facilities 2028 (5339 Formula)** Key: **24438**

Description **Funding for bus and bus facilities to provide alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$742,532.00**	**$742,532.00**
Fund 1						5339 $594,025.00	
Match						$148,507.00	

Footnote:

Name: **SAMTD Bus and Bus Facilities 2029 (5339 Formula)** Key: **24439**

Description **Funding for bus and bus facilities to provide alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$757,382.00**	**$757,382.00**
Fund 1						5339 $605,905.00	
Match						$151,477.00	

Footnote:

Name: **SAMTD Bus and Bus Facilities 2030 (5339 Formula)** Key: **24440**

Description **Funding for bus and bus facilities to provide alternative forms of transportation.** Region: **2**

MPO: **Salem/Keizer Area MPO** Work Type: **Transit**

Applicant: **SAMTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**MARION**
				MID-WILLAMETTE VALLEY ACT	**POLK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$772,531.00**	**$772,531.00**
Fund 1						5339 $618,024.00	
Match						$154,507.00	

Footnote:

Name: **US101: Cloverdale bus stop and wayside** Key: **18736**

Description **Construct new rest area, which includes sidewalks, bus turnout, shelters, off-street parking, and restrooms.** Region: **2**

MPO: **Non-MPO** Work Type: **Modernization**

Applicant: **TILLAMOOK COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
87.39 to 87.43	**0.04**	**US-101**	**OREGON COAST HIGHWAY**	**NORTH WEST OREGON ACT**	**TILLAMOOK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$784,200.00**		**$784,200.00**
Fund 1					Y001 $703,662.66		
Match					$80,537.34		

Footnote:

Name: **US101: Nedonna Creek Culvert** Key: **21558**

Description **On US101 at Nedonna Creek (mile point 48.37), replace existing culverts with new culverts, box culverts, or structure to maintain integrity. Perform triggered fish passage mitigation further upstream at Gallagher Slough (mile point 46.45) to satisfy state regulatory requirements and open up new habitat. Replace the existing culvert under the Port of Tillamook Bay railroad, located 55 feet west of MP 48.37 on US101.** Region: **2**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**TILLAMOOK**
46.45 to 46.45	**0.00**	**US-101**	**OREGON COAST HIGHWAY**	**NORTH WEST OREGON ACT**	**TILLAMOOK**
48.37 to 48.37	**0.00**	**US-101**	**OREGON COAST HIGHWAY**	**NORTH WEST OREGON ACT**	**TILLAMOOK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2021**	**2026**	**2027**	**2027**	**2025**	
Total		**$3,860,133.00**	**$680,470.00**	**$60,000.00**	**$12,161,781.00**	**$150,000.00**	**$16,912,384.00**
Fund 1		Y800 $2,208,106.40	Y800 $432,376.00	Y001 $53,838.00	Y800 $9,729,424.80	S070 $150,000.00	
Match		$552,026.60	$108,094.00	$6,162.00	$2,432,356.20		
Fund 2		Z0E1 $908,752.42	Y001 $125,622.00				
Match		$104,010.79	$14,378.00				
Fund 3		L24E $50,736.07					
Match		$5,806.97					
Fund 4		M232 $26,163.22					
Match		$2,994.50					
Fund 5		M24E $1,378.26					
Match		$157.75					
Fund 6		L250 $0.01					
Match		$0.01					

Footnote:

Name: **US101: Butte Creek culvert** Key: **22419**

Description **Complete design and construction to replace the existing culvert to restore access to over three miles of spawning and rearing habitat for federally protected and native fish species.** Region: **2**

MPO: **Non-MPO** Work Type: **Culvert, Fish Passage**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
97.13 to 97.13	**0.00**	**US-101**	**OREGON COAST HIGHWAY**	**NORTH WEST OREGON ACT**	**TILLAMOOK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**	**2025**		**2026**	**2027**	
Total		**$1,750,000.00**	**$50,000.00**		**$9,050,000.00**	**$50,000.00**	**$10,900,000.00**
Fund 1		Y001 $1,570,275.00	Y800 $45,000.00		ACP0 $6,100,000.00	Y800 $40,000.00	
Match		$179,725.00	$5,000.00		$1,525,000.00	$10,000.00	
Fund 2					Y800 $1,140,000.00		
Match					$285,000.00		

Footnote:

Name: **Dougherty Slough, Blum Lane, Prince bridge (Tillamook Co)** Key: **22657**

Description **Replace the bridge in order to meet current bridge standards.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **TILLAMOOK COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**TILLAMOOK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**		**2027**		
Total		**$655,400.00**	**$107,700.00**		**$2,990,600.00**		**$3,753,700.00**
Fund 1		Y233 $588,090.42	Y233 $96,639.21		Y233 $2,683,465.38		
Match		$67,309.58	$11,060.79		$307,134.62		

Footnote:

Name: **Northwest Oregon pedestrian crossing enhancements (2027)** Key: **22709**

Description **Complete design and construction to increase pedestrian safety at several state highway intersections in the NW part of the state. Enhancements will include a mix of signs with flashing lights, intersection lighting and median islands and upgrading to ADA compliant curbs.** Region: **2**

MPO: **Non-MPO** Work Type: **ADA, Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
27.92 to 27.92	**0.00**	**OR-219**	**HILLSBORO/SILVERTON**	**MID-WILLAMETTE VALLEY ACT**	**MARION**
64.35 to 64.35	**0.00**	**US-101**	**OREGON COAST HIGHWAY**	**NORTH WEST OREGON ACT**	**TILLAMOOK**
83.49 to 83.49	**0.00**	**OR-47**	**NEHALEM**	**NORTH WEST OREGON ACT**	**WASHINGTON**
124.30 to 124.48	**0.18**	**US-101**	**OREGON COAST HIGHWAY**	**CASCADES WEST ACT**	**LINCOLN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**	**2026**	**2027**		
Total		**$614,477.00**	**$149,134.00**	**$9,843.00**	**$1,985,556.00**		**$2,759,010.00**
Fund 1		YS70 $342,240.64	YS70 $134,220.60	YS30 $8,858.70	YS32 $1,229,000.40		
Match		$38,026.74	$14,913.40	$984.30	$136,555.60		
Fund 2		YS30 $210,788.66			GAR1 $620,000.00		
Match		$23,420.96					

Footnote: **GARVEE = $620,000 MASTER KEY#23849**

Name: **US101 over Port of Tillamook Bay Railroad bridge (Juno)** Key: **23120**

Description **Complete design to rehabilitate the deck (priority), and replace the sidewalks and rails with new overhangs to extend the bridge life.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **FUNDED THROUGH UTILITY RELOCATION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
63.48 to 63.48	**0.00**	**US-101**	**OREGON COAST HIGHWAY**	**NORTH WEST OREGON ACT**	**TILLAMOOK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**	**2027**			
Total		**$941,180.00**	**$90,637.00**	**$116,887.00**			**$1,148,704.00**
Fund 1		Y001 $844,520.81	Y001 $81,328.58	Y001 $104,882.71			
Match		$96,659.19		$12,004.29			
Fund 2			S070 $9,308.42				
Match							

Footnote:

Name: **Mill Creek--Brickyard Road AOP barrier (Tillamook)** Key: **23874**

Description **Remove two Aquatic Organism Passage (AOP) fish passage barrier culverts carrying Mill Creek and Mill Creek Trib B under Brickyard Road and replace with fish passage friendly structures.** Region: **2**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **TILLAMOOK COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH WEST OREGON ACT	**TILLAMOOK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**	**2026**		**2027**		
Total		**$248,250.00**	**$132,750.00**		**$1,485,000.00**		**$1,866,000.00**
Fund 1		OTH0 $198,600.00	OTH0 $106,200.00		OTH0 $1,188,000.00		
Match		$49,650.00	$26,550.00		$297,000.00		

Footnote: **$1,492,800 (federal funds) awarded as part of the FY22 National Culvert Removal, Replacement, and Restoration Grant Program (49 U.S.C 6703) (Culvert AOP Program)**

Name: **Carbon Reduction Program; Walla Walla Area FFY28** Key: **24167**

Description **Develop a carbon reduction strategy based on the state's greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.** Region: **2**

MPO: **Walla Walla Valley MPO** Work Type: **OP-CARBON**

Applicant: **WALLA WALLA MILTON-FREEWATER MPO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$450.00**	**$450.00**
Fund 1						Y606 $450.00	
Match							

Footnote:

Name: **Northwest Oregon pedestrian crossing enhancements (2027)** Key: **22709**

Description **Complete design and construction to increase pedestrian safety at several state highway intersections in the NW part of the state. Enhancements will include a mix of signs with flashing lights, intersection lighting and median islands and upgrading to ADA compliant curbs.** Region: **2**

MPO: **Non-MPO** Work Type: **ADA, Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
27.92 to 27.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	MARION
64.35 to 64.35	0.00	US-101	OREGON COAST HIGHWAY	NORTH WEST OREGON ACT	TILLAMOOK
83.49 to 83.49	0.00	OR-47	NEHALEM	NORTH WEST OREGON ACT	WASHINGTON
124.30 to 124.48	0.18	US-101	OREGON COAST HIGHWAY	CASCADES WEST ACT	LINCOLN

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**	**2026**	**2027**		
Total		**$614,477.00**	**$149,134.00**	**$9,843.00**	**$1,985,556.00**		**$2,759,010.00**
Fund 1		YS70 $342,240.64	YS70 $134,220.60	YS30 $8,858.70	YS32 $1,229,000.40		
Match		$38,026.74	$14,913.40	$984.30	$136,555.60		
Fund 2		YS30 $210,788.66			GAR1 $620,000.00		
Match		$23,420.96					

Footnote: **GARVEE = $620,000 MASTER KEY#23849**

Name: **NW Oregon Intersection Warning Sign Upgrades (2030)** Key: **24227**

Description **Design for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.** Region: **2**

MPO: **Non-MPO, Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.55 to 1.55	0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK
7.98 to 7.98	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
8.55 to 8.55	0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
16.46 to 16.46	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.73 to 17.73	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.92 to 17.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL
18.67 to 18.67	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
24.77 to 24.77	0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION
42.78 to 42.78	0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION
50.03 to 50.03	0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON
64.80 to 64.80	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
66.56 to 66.56	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
70.67 to 70.67	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$711,000.00**					**$711,000.00**
Fund 1		YS32 $711,000.00					
Match							

Footnote:

Name: **Ash Swale, Patty Lane bridge (Yamhill County)** Key: **22658**

Description **Replace the bridge in order to meet current road standards.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **YAMHILL COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**YAMHILL**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**		**2027**		
Total		**$915,100.00**	**$107,700.00**		**$4,175,600.00**		**$5,198,400.00**
Fund 1		Z233 $537,235.63	Y233 $96,639.21		Y233 $3,746,765.88		
Match		$61,489.02	$11,060.79		$428,834.12		
Fund 2		Y233 $283,883.60					
Match		$32,491.75					

Footnote:

Name: **OR18: S McMinnville Interchange - E McMinnville Interchange** Key: **22792**

Description **The project will repave approximately two miles of OR18 and connector routes in the city of McMinnville that are in poor condition. The project will also install missing sidewalk and upgrade guardrail and bridge rail to improve safety and accessibility for all travelers.** Region: **2**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian, Pavement Preservation**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
39.28 to 39.45	**0.17**		**PACIFIC HWY WEST**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
39.46 to 39.49	**0.03**		**PACIFIC HWY WEST**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
39.50 to 39.52	**0.02**		**PACIFIC HWY WEST**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
43.53 to 43.66	**0.13**		**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
43.67 to 43.86	**0.19**		**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
43.79 to 43.79	**0.00**	**OR-18**	**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
43.80 to 44.11	**0.31**	**OR-18**	**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
43.80 to 44.24	**0.44**	**OR-18**	**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
43.84 to 44.02	**0.18**		**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
44.03 to 44.08	**0.05**		**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
44.09 to 44.48	**0.39**		**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
44.12 to 44.23	**0.11**	**OR-18**	**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
44.24 to 44.25	**0.01**	**OR-18**	**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
44.25 to 45.06	**0.81**	**OR-18**	**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
44.59 to 44.80	**0.21**		**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
44.79 to 44.79	**0.00**	**OR-18**	**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
45.07 to 45.17	**0.10**	**OR-18**	**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**
45.18 to 45.80	**0.62**	**OR-18**	**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2025**	**2027**	**2027**		
Total		**$1,604,791.00**	**$167,000.00**	**$28,324.00**	**$16,950,886.00**		**$18,751,001.00**
Fund 1		Y040 $1,439,978.96	Y040 $149,849.10	Y001 $25,415.13	Y001 $15,153,948.76		
Match		$164,812.04	$17,150.90	$2,908.87	$1,734,437.24		
Fund 2					S080 $62,500.00		
Match							

Footnote:

Name: **Old Railroad Grade (N Yamhill River) bridge (Yamhill County)** Key: **23142**

Description **Replace the bridge to meet current standards.** Region: **2**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **YAMHILL COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				MID-WILLAMETTE VALLEY ACT	**YAMHILL**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**		**2027**		
Total		**$1,244,000.00**	**$50,700.00**		**$5,680,700.00**		**$6,975,400.00**
Fund 1		Y233 $1,116,241.20	Y233 $45,493.11		Y233 $5,097,292.11		
Match		$127,758.80	$5,206.89		$583,407.89		

Footnote:

Name: **OR47: NW Olson Rd to NW Matteson Rd (Gaston)** Key: **23158**

Description **Construct a sidewalk along the west side of OR47 from NW Olson Rd to NE Matteson Rd for pedestrian safety.** Region: **2**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
26.53 to 26.80	**0.27**	**OR-47**	**TUALATIN VALLEY HIGHWAY**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**		**2027**	**2027**		
Total		**$860,388.00**		**$29,222.00**	**$1,798,035.00**		**$2,687,645.00**
Fund 1		YS30 $774,349.20		Y240 $26,220.90	Y240 $1,613,376.81		
Match		$86,038.80					
Fund 2				S080 $3,001.10	S080 $184,658.19		
Match							

Footnote:

Name: **OR18: SE Lafayette Highway - SE Ash Rd** Key: **24219**

Description **Complete design for a future roundabout construction project at the intersection of OR 18 and SE Lafayette Highway (OR 233) to reduce vehicle speeds and increase safety. Impacts will affect Ash Rd. intersection as well.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
49.91 to 50.10	**0.19**	**OR-18**	**SALMON RIVER**	**MID-WILLAMETTE VALLEY ACT**	**YAMHILL**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$5,008,000.00**					**$5,008,000.00**
Fund 1		YS32 $5,008,000.00					
Match							

Footnote:

Name: **NW Oregon Intersection Warning Sign Upgrades (2030)** Key: **24227**

Description **Design for future construction project to install signs, striping and other pavement markings at various intersections throughout NW Oregon to reduce crashes and increase safety.** Region: **2**

MPO: **Non-MPO, Salem/Keizer Area MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.55 to 1.55	0.00	OR-223	DALLAS-RICKREALL	MID-WILLAMETTE VALLEY ACT	POLK
7.98 to 7.98	0.00	OR-99	GOSHEN-DIVIDE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
8.55 to 8.55	0.00	OR-58	WILLAMETTE	LANE AREA COMMISSION ON TRANSPORTATION	LANE
16.46 to 16.46	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.73 to 17.73	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
17.92 to 17.92	0.00	OR-219	HILLSBORO/SILVERTON	MID-WILLAMETTE VALLEY ACT	YAMHILL
18.67 to 18.67	0.00	US-20	SANTIAM	CASCADES WEST ACT	LINN
24.77 to 24.77	0.00	OR-213	CASCADE SOUTH	MID-WILLAMETTE VALLEY ACT	MARION
42.78 to 42.78	0.00	OR-99E	PACIFIC HWY EAST	MID-WILLAMETTE VALLEY ACT	MARION
50.03 to 50.03	0.00	OR-6	WILSON RIVER	NORTH WEST OREGON ACT	WASHINGTON
64.80 to 64.80	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
66.56 to 66.56	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK
70.67 to 70.67	0.00	OR-99W	PACIFIC HWY WEST	MID-WILLAMETTE VALLEY ACT	POLK

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$711,000.00					$711,000.00
Fund 1		YS32 $711,000.00					
Match							

Footnote:

Name: **NW Oregon Sign Replacements (24-27)** Key: **22800**

Description **Replace signs and posts in various locations throughout Northwest Oregon that are damaged or worn to increase driver safety.** Region: **2**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026			2027		
Total		$100,000.00			$575,000.00		$675,000.00
Fund 1		Y240 $89,730.00			Y240 $515,947.50		
Match		$10,270.00			$59,052.50		

Footnote:

Name: **NW Oregon Operations program construction reserve (FFY27)** Key: **22824**

Description **Funding for federal fiscal year 2027 for the Region 2 operations program construction phases.** Region: **2**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					$450,000.00		$450,000.00
Fund 1					Y240 $403,785.00		
Match					$46,215.00		

Footnote:

Name: **Northwest Oregon Rumble Strips (2030)** Key: **24220**

Description **Design for future construction project to install centerline and/or shoulder rumble strips, mosty on rural highways, with a few within or near city limits to aid in reducing vehicle collisions caused by lane departure. Various locations on: US101 (MP 8.72-167.19), OR6 (MP4.22-51.68) and OR99 (Goshen Divide MP 0-20.05).** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$762,000.00**					**$762,000.00**
Fund 1		YS32 $762,000.00					
Match							

Footnote:

Name: **Region 2 All Roads Transportation Safety Reserve FFY28** Key: **24231**

Description **All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$874,867.50**		**$874,867.50**
Fund 1					YS30 $874,867.50		
Match							

Footnote:

Name: **Region 2 All Roads Transportation Safety Reserve FFY29** Key: **24232**

Description **All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2029		
Total					$11,061,049.10		$11,061,049.10
Fund 1					YS30 $11,061,049.10		
Match							

Footnote: **$10,638,049.10 in federal funds**

Name: **Region 2 All Roads Transportation Safety Reserve FFY30** Key: **24233**

Description **All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2030		
Total					$3,698,054.10		$3,698,054.10
Fund 1					YS30 $3,698,054.10		
Match							

Footnote: **$2,707,154.10 in federal funds**

Name: **Northwest Oregon area 2027-2030 ADA curb ramp design, phase2** Key: **24242**

Description **Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards** Region: **2**

MPO: **Central Lane MPO, Corvallis Area MPO, Non-MPO, Salem/Keizer Area MPO**

Work Type: **ADA**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	LANE
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$15,416,702.00					$15,416,702.00
Fund 1		GAR1 $15,416,702.00					
Match							

Footnote: **GARVEE- MASTER KEY NUMBER K23849-$15,416,702 ($13,833,406.70 FEDERAL/$1,583,295.30 STATE)**

Name: **Northwest Oregon 2027-2030 ADA curb ramp right of way FFY27** Key: **24245**

Description **ADA program funding for future right of way activities. Projects to be identified at a later date.** Region: **2**

MPO: **Non-MPO**

Work Type: **ADA**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			2027				
Total			$8,481,637.00				$8,481,637.00
Fund 1			GAR1 $8,481,637.00				
Match							

Footnote: **GARVEE- MASTER KEY NUMBER K23849-$8,481,637 ($7,610,572.88 FEDERAL/$871,064.12 STATE)**

Name: **Northwest Oregon 2027-2030 ADA curb ramp construction FFY28** Key: **24246**

Description **ADA program funding for future construction activities. Projects to be identified at a later date.** Region: **2**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$147,343,788.00**		**$147,343,788.00**
Fund 1					Y240 $132,211,580.9		
Match					$15,132,207.03		

Footnote:

Name: **Northwest Oregon 2027-2030 ADA curb ramp right of way FFY29** Key: **24255**

Description **ADA program funding for future right of way activities. Projects to be identified at a later date.** Region: **2**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2029**				
Total			**$3,462,400.00**				**$3,462,400.00**
Fund 1			Y240 $3,106,811.52				
Match			$355,588.48				

Footnote:

Name: **Northwest Oregon 2027-2030 ADA curb ramp construction FFY30** Key: **24256**

Description **ADA program funding for future construction activities. Projects to be identified at a later date.** Region: **2**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$30,264,422.00**		**$30,264,422.00**
Fund 1					Y240 $27,156,265.86		
Match					$3,108,156.14		

Footnote:

Name: **Region 2 Operations Program Reserve FFY28** Key: **24261**

Description **Region 2 Operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **2**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**					
Total		**$650,000.00**					**$650,000.00**
Fund 1		Y240 $583,245.00					
Match		$66,755.00					

Footnote: $583,245.00 in federal funds.

Name: **Region 2 Operations Program Reserve FFY29** Key: **24262**

Description **Region 2 Operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **2**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$5,856,050.00**		**$5,856,050.00**
Fund 1					Y240 $5,254,633.66		
Match					$601,416.34		

Footnote:

Name: **Region 2 Operations Program Reserve FFY30** Key: **24263**

Description **Region 2 Operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **2**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$3,770,000.00**		**$3,770,000.00**
Fund 1					Y240 $3,382,821.00		
Match					$387,179.00		

Footnote:

Name: **Sign Replacements (NW Oregon) (27-30)** Key: **24299**

Description **Replace signs and posts in various locations throughout Northwest Oregon that are damaged or worn to increase driver safety.** Region: **2**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2028**		
Total		**$120,000.00**			**$280,000.00**		**$400,000.00**
Fund 1		Y240 $107,676.00			Y240 $251,244.00		
Match		$12,324.00			$28,756.00		

Footnote:

Name: **Electrical Improvements (NW Oregon) (27-30)** Key: **24301**

Description **Equipment purchases for region-wide electrical improvements to include signal heads, loops, illumination, and signal upgrades to improve driver safety and awareness.** Region: **2**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$700,000.00**	**$700,000.00**
Fund 1						Y240 $628,110.00	
Match						$71,890.00	

Footnote:

Name: **Signal Technology Upgrades (NW Oregon) (27-30)** Key: **24302**

Description **Purchase signal equipment related to technology upgrades to update or replace damaged equipment to improve efficiency at intersections and travel times.** Region: **2**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2027	
Total						$300,000.00	$300,000.00
Fund 1						Y240 $269,190.00	
Match						$30,810.00	

Footnote:

Name: **Rock fall Screening (NW Oregon) (27-30)** Key: **24306**

Description **Rock fall screening improvements in various locations throughout Northwest Oregon to aid in preventing rockfalls.** Region: **2**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					$1,200,000.00		$1,200,000.00
Fund 1					Y240 $1,076,760.00		
Match					$123,240.00		

Footnote:

Name: **Pavement Marking (NW Oregon) (27-30)** Key: **24307**

Description **Funding for pavement marking improvements in various locations throughout region 2 that may have become worn or damaged to improve lane visibility.** Region: **2**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$300,000.00**		**$300,000.00**
Fund 1					Y240 $269,190.00		
Match					$30,810.00		

Footnote:

Name: **ITS Improvements (NW Oregon) (27-30)** Key: **24308**

Description **Purchase equipment to replace or upgrade existing within Region 2 including variable message signs, traffic cameras, and traffic signal detection equipment. These enhancements will improve traffic operations for road users and freight mobility, add to highway safety and aid in creating a more efficient and reliable travel experience.** Region: **2**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	CASCADES WEST ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	LANE AREA COMMISSION ON TRANSPORTATION	VARIOUS
		Various	VARIOUS HIGHWAYS	MID-WILLAMETTE VALLEY ACT	VARIOUS
		Various	VARIOUS HIGHWAYS	NORTH WEST OREGON ACT	VARIOUS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,541,950.00**	**$1,541,950.00**
Fund 1						Y240 $1,383,591.74	
Match						$158,358.26	

Footnote:

Name: **Region 2 HB2017 Safety Reserve FFY28** Key: **24324**

Description **HB2017 safety reserve program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$1,245,083.00**		**$1,245,083.00**
Fund 1					S070 $1,245,083.00		
Match							

Footnote:

Name: **Region 2 HB2017 Safety Reserve FFY29** Key: **24325**

Description **HB2017 safety reserve program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$500,000.00**		**$500,000.00**
Fund 1					S070 $500,000.00		
Match							

Footnote:

Name: **Region 2 HB2017 Safety Reserve FFY30** Key: **24327**

Description **HB2017 safety reserve program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **2**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CASCADES WEST ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**LANE AREA COMMISSION ON TRANSPORTATION**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**MID-WILLAMETTE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**NORTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$500,000.00**		**$500,000.00**
Fund 1					S070 $500,000.00		
Match							

Footnote:

Name: **Powers-Agness Hwy: Burma Slide Sec (MP4.4-8.4)** Key: **13933**

Description **Slide stabilization to make the roadway safer to traveling public.** Region: **3**

MPO: **Non-MPO** Work Type: **Modernization, Slides and Rockfalls**

Applicant: **OTHER** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
4.40 to 8.40	**4.00**	**OR-542**	**POWERS**	**SOUTH WEST OREGON ACT**	**COOS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2014**	**2014**		**2027**	**2019**	
Total		**$6,242,570.62**	**$1,000,000.00**		**$13,657,312.51**	**$360,000.00**	**$21,259,883.13**
Fund 1		F150 $3,199,884.38	S010 $1,000,000.00		K200 $13,632,550.70	S010 $360,000.00	
Match							
Fund 2		K200 $1,967,267.24			S010 $24,761.81		
Match							
Fund 3		G200 $605,419.00					
Match							
Fund 4		S010 $470,000.00					
Match							

Footnote:

Name: **Southwest Oregon 2024-2027 ADA curb ramps, phase 2** Key: **23844**

Description **Construct curb ramps along US101 at mile points 211.58 to 212.45, 273.36 to 274.48, 327.49 to 329.64, and 356.83 to 358.76, OR42 at mile point 20.53 to 21.84, US138 at mile point 0.23 to 3.31, OR138/I-5 exit, Harvard Connector, No. 2 at -0.94 to -0.94 and North Roseburg Connector No. 3 at mile point 126.47 to 126.47 to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **3**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**COOS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**CURRY**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2025**		**2027**		
Total			**$2,252,500.00**		**$15,704,000.00**		**$17,956,500.00**
Fund 1			GAR1 $2,240,000.00		GAR1 $15,704,000.00		
Match							
Fund 2			S010 $12,500.00				
Match							

Footnote: **Design completed under project keys 23062 and 23069. GARVEE- master key number K23849 - $17,956,500 ($16,112,367.45 federal / $1,844,132.55 state)**

Name: **Arizona Ranch Rd: Myrtle Creek Bridge** Key: **22638**

Description **Replace the bridge with a wider and modern bridge to increase safety and improve access.** Region: **3**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **CURRY COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**CURRY**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**	**2026**	**2027**		
Total		**$1,007,800.00**	**$6,300.00**	**$6,300.00**	**$2,089,100.00**		**$3,109,500.00**
Fund 1		Y233 $904,298.94	Y233 $5,652.99	Y233 $5,652.99	Y233 $1,874,549.43		
Match		$103,501.06	$647.01	$647.01	$214,550.57		

Footnote:

Name: **US101: Woodroof Creek Slide** Key: **23036**

Description **Drainage improvements and pavement resurfacing to provide a safer roadway to the traveling public.** Region: **3**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
315.90 to 315.98	**0.08**	**US-101**	**OREGON COAST HIGHWAY**	**SOUTH WEST OREGON ACT**	**CURRY**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**		
Total		**$437,426.00**			**$2,189,174.00**		**$2,626,600.00**
Fund 1		Y001 $392,502.35			Y001 $1,964,345.83		
Match		$44,923.65			$224,828.17		

Footnote:

Name: **Edson Creek "A" bridge rehab** Key: **23159**

Description **Strengthen the existing bridge girders as needed to maintain the integrity of the bridge.** Region: **3**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **CURRY COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**CURRY**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**		
Total		**$307,300.00**			**$682,000.00**		**$989,300.00**
Fund 1		Y114 $275,740.29			Y240 $611,958.60		
Match		$31,559.71			$70,041.40		

Footnote:

Name: **Southwest Oregon 2024-2027 ADA curb ramps, phase 2** Key: **23844**

Description **Construct curb ramps along US101 at mile points 211.58 to 212.45, 273.36 to 274.48, 327.49 to 329.64, and 356.83 to 358.76, OR42 at mile point 20.53 to 21.84, US138 at mile point 0.23 to 3.31, OR138/I-5 exit, Harvard Connector, No. 2 at -0.94 to -0.94 and North Roseburg Connector No. 3 at mile point 126.47 to 126.47 to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **3**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**COOS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**CURRY**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2025**		**2027**		
Total			**$2,252,500.00**		**$15,704,000.00**		**$17,956,500.00**
Fund 1			GAR1 $2,240,000.00		GAR1 $15,704,000.00		
Match							
Fund 2			S010 $12,500.00				
Match							

Footnote: **Design completed under project keys 23062 and 23069. GARVEE- master key number K23849 - $17,956,500 ($16,112,367.45 federal / $1,844,132.55 state)**

Name: **Electric Vehicle Charging Project (Brookings)** Key: **23873**

Description **Install two level 2 charging stations at Bookings City Hall for city use only, two make ready ports, and two electric light-duty trucks.** Region: **3**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**CURRY**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**	**2025**	
Total		**$90,000.00**			**$250,000.00**	**$150,000.00**	**$490,000.00**
Fund 1		Y607 $80,757.00			Y607 $224,325.00	Y607 $134,595.00	
Match		$9,243.00			$25,675.00	$15,405.00	

Footnote:

Name: **US101: Jim Creek Culvert** Key: **24076**

Description **Culvert replacement to meet fish passage requirements.** Region: **3**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
289.54 to 289.54	**0.00**	**US-101**	**OREGON COAST HIGHWAY**	**SOUTH WEST OREGON ACT**	**CURRY**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**	**2027**				
Total		**$1,050,000.00**	**$120,000.00**				**$1,170,000.00**
Fund 1		Y240 $942,165.00	Y240 $107,676.00				
Match		$107,835.00	$12,324.00				

Footnote:

Name: **South Myrtle Road: South Myrtle Creek bridge** Key: **22032**

Description **Design to replace the existing bridge with a new bridge that meets current design standards.** Region: **3**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **DOUGLAS COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**		**2027**		
Total		**$780,777.72**	**$47,305.00**		**$2,115,000.00**		**$2,943,082.72**
Fund 1		Y233 $370,584.90	Y233 $42,446.78		Y233 $1,897,789.50		
Match		$42,415.10	$4,858.22		$217,210.50		
Fund 2		Y123 $330,006.95					
Match		$37,770.77					

Footnote:

Name: **Days Creek Rd: Days Creek Bridge** Key: **22639**

Description **Replace the bridge to restore load rating and access for all vehicles.** Region: **3**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **DOUGLAS COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**		**2027**		
Total		**$806,129.00**	**$47,305.00**		**$3,406,100.00**		**$4,259,534.00**
Fund 1		Y233 $613,753.20	Y233 $42,446.78		Y233 $3,056,293.53		
Match		$70,246.80	$4,858.22		$349,806.47		
Fund 2		Y123 $109,586.35					
Match		$12,542.65					

Footnote:

Name: **South Deer Creek (Hatfield Truss)** Key: **22640**

Description **Replace the existing structure with a new bridge that meets current standards.** Region: **3**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **DOUGLAS COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**		**2027**		
Total		**$836,582.00**	**$47,305.00**		**$2,030,300.00**		**$2,914,187.00**
Fund 1		Y233 $449,098.65	Y233 $42,446.78		Y233 $1,821,788.19		
Match		$51,401.35	$4,858.22		$208,511.81		
Fund 2		Y123 $301,566.38					
Match		$34,515.62					

Footnote:

Name: **Newton Creek Bridge** Key: **22655**

Description **Replace bridge to restore load rating and access for all vehicles.** Region: **3**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **CITY OF ROSEBURG** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**	**2026**	**2027**		
Total		**$830,800.00**	**$12,700.00**	**$12,700.00**	**$2,620,900.00**		**$3,477,100.00**
Fund 1		Y233 $745,476.84	Y233 $11,395.71	Y233 $11,395.71	Y233 $2,351,733.57		
Match		$85,323.16	$1,304.29	$1,304.29	$269,166.43		

Footnote:

Name: **Roseburg Signal Improvements** Key: **22900**

Description **Intersection updates that may include flashing lights, signals, and reconstruct curb ramps at Stewart Parkway/Harvey to provide a safer route to the traveling public.** Region: **3**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **CITY OF ROSEBURG** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**	**2026**	**2027**		
Total		**$296,259.00**	**$47,000.00**	**$45,658.00**	**$953,555.00**		**$1,342,472.00**
Fund 1		YS30 $266,633.10	YS30 $42,300.00	YS30 $41,092.20	YS30 $858,199.50		
Match		$29,625.90	$4,700.00	$4,565.80	$95,355.50		

Footnote:

Name: **Garden Valley Rd at Melrose Rd Roundabout** Key: **22914**

Description **Construct a partial multi-lane roundabout at the Garden Valley Road and Melrose Road Intersection to reduce the number and severity of intersection crashes.** Region: **3**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **DOUGLAS COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**	**2027**	**2027**		
Total		**$1,891,578.00**	**$165,672.00**	**$53,788.00**	**$6,903,690.00**		**$9,014,728.00**
Fund 1		YS32 $1,702,420.20	YS32 $80,000.00	OTH0 $53,788.00	YS30 $3,456,284.00		
Match		$189,157.80	$8,888.89		$384,031.55		
Fund 2			OTH0 $76,783.11		OTH0 $3,063,374.45		
Match							

Footnote:

Name: **Bilger Creek, County Rd 15 bridge** Key: **23160**

Description **Replace the existing bridge to meet current standards.** Region: **3**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **DOUGLAS COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**		
Total		**$430,300.00**			**$1,691,900.00**		**$2,122,200.00**
Fund 1		Y114 $386,108.19			Y240 $1,518,141.87		
Match		$44,191.81			$173,758.13		

Footnote:

Name: **Southwest Oregon 2024-2027 ADA curb ramps, phase 2** Key: **23844**

Description **Construct curb ramps along US101 at mile points 211.58 to 212.45, 273.36 to 274.48, 327.49 to 329.64, and 356.83 to 358.76, OR42 at mile point 20.53 to 21.84, US138 at mile point 0.23 to 3.31, OR138/I-5 exit, Harvard Connector, No. 2 at -0.94 to -0.94 and North Roseburg Connector No. 3 at mile point 126.47 to 126.47 to meet compliance with the Americans with Disabilities Act (ADA) standards.** Region: **3**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**COOS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**CURRY**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2025**		**2027**		
Total			**$2,252,500.00**		**$15,704,000.00**		**$17,956,500.00**
Fund 1			GAR1 $2,240,000.00		GAR1 $15,704,000.00		
Match							
Fund 2			S010 $12,500.00				
Match							

Footnote: **Design completed under project keys 23062 and 23069. GARVEE- master key number K23849 - $17,956,500 ($16,112,367.45 federal / $1,844,132.55 state)**

Name: **Barton Rd Conn over I-5 Bridge** Key: **24092**

Description **Design for future construction to remove and replace contaminated concrete and and replace the deck surface. This will provide a smoother driving surface for the traveling public and lower maintenance costs.** Region: **3**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$620,000.00**					**$620,000.00**
Fund 1		Y240 $296,174.00					
Match		$33,898.44					
Fund 2		S070 $289,927.56					
Match							

Footnote:

Name: **Days Creek Rd: Days Creek Bridge at MP 1.62 (Douglas County)** Key: **24110**

Description **Design for a future construction project to replace bridge to meet current standards.** Region: **3**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **DOUGLAS COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$950,000.00**						**$950,000.00**
Fund 1		Y233	$852,435.00					
Match			$97,565.00					

Footnote:

Name: **I-5: Clear Zone Improvements (Lane County Line to Riddle)** Key: **24282**

Description **Design for future construction project to remove or protect objects and/or slopes near the roadway to help prevent avoidable collisions. Protection of the objects could include concrete or cable barrier or guardrail.** Region: **3**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
101.00 to 131.99	**30.99**	**I-5**	**PACIFIC HIGHWAY**	**SOUTH WEST OREGON ACT**	**DOUGLAS**
132.01 to 133.24	**1.23**	**I-5**	**PACIFIC HIGHWAY**	**SOUTH WEST OREGON ACT**	**DOUGLAS**
133.26 to 168.00	**34.74**	**I-5**	**PACIFIC HIGHWAY**	**SOUTH WEST OREGON ACT**	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$635,000.00**						**$635,000.00**
Fund 1		YS30	$571,500.00					
Match			$63,500.00					

Footnote:

Name: **Douglas County Intersection Warning Improvements** Key: **24311**

Description **Design for a future construction project to install 3-4 intersection visibility signs and warning countermeasures, pavement markings, and various other signage at 32 stop-controlled intersections under Douglas County jurisdiction to increase safety for the traveling public.** Region: **3**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **DOUGLAS CO. SPECIAL TRANSPORT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$610,000.00**						**$610,000.00**
Fund 1		OTH0	$310,000.00					
Match								
Fund 2		YS30	$270,000.00					
Match			$30,000.00					

Footnote:

Name: **Douglas County Curve Warning Upgrades** Key: **24312**

Description **Design to install upgraded curve warning signs and recommended/required chevrons at various locations to reduce roadway departures and serious crashes to improves safety for the traveling public.** Region: **3**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **DOUGLAS COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$670,000.00**					**$670,000.00**
Fund 1		YS30 $603,000.00					
Match		$67,000.00					

Footnote:

Name: **Region 3 Rural Intersection Safety Improvements, Phase 2** Key: **24313**

Description **Design to install larger warning signs at various locations to help reduce intersection related crashes to improve safety for the traveling public.** Region: **3**

MPO: **Middle Rogue MPO, Non-MPO, Rogue Valley MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**ROGUE VALLEY ACT**	**JACKSON**
		Various	**VARIOUS HIGHWAYS**	**ROGUE VALLEY ACT**	**JOSEPHINE**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$400,000.00**					**$400,000.00**
Fund 1		YS30 $360,000.00					
Match		$40,000.00					

Footnote:

Name: **OR138 Rockfall** Key: **24330**

Description **Design mitigation for rock slope and unstable slopes to decrease rockfall on the highway to improve the safety for the traveling public and decrease maintenance costs.** Region: **3**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
41.00 to 43.00	**2.00**	**OR-138**	**NORTH UMPQUA**	**SOUTH WEST OREGON ACT**	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$570,000.00**					**$570,000.00**
Fund 1		Y238 $511,461.00					
Match		$58,539.00					

Footnote:

Name: **West Pine St reconstruction** Key: **21017**

Description **Add sidewalk, curb & gutter, bike lanes, 2 travel lanes and a central lane for vehicles from both directions to wait and make left turns.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF CENTRAL POINT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**	**2026**	
Total		**$1,500,000.00**	**$525,000.00**		**$11,689,736.00**	**$10,000.00**	**$13,724,736.00**
Fund 1		Y237 $897,300.00	Y240 $471,082.50		Y400 $7,965,897.40	Y240 $8,973.00	
Match		$102,700.00	$53,917.50		$911,732.60	$1,027.00	
Fund 2		Y400 $448,650.00			OTH0 $2,498,733.66		
Match		$51,350.00					
Fund 3					Y240 $281,189.00		
Match					$32,183.34		

Footnote:

Name: **Crater Lake Ave Signal Improvements (Medford)** Key: **21728**

Description **Install retroreflective backplates at 8 signalized intersections. Install flashing lights at the intersections of Minnesota Ave, Grand Ave, and Bradbury St with a ped refuge island at Bradbury. Replace the signal at Brookhurst St to include east/west left turn pockets, replace all permissive left turn phasing and relocate a refuge island; modify the signal at Roberts Rd N to replace five section "doghouse" signal heads. Upgrade ADA.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Safety**

Applicant: **CITY OF MEDFORD** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**	**2027**	**2027**		
Total		**$650,000.00**	**$100,000.00**	**$100,000.00**	**$2,782,764.00**		**$3,632,764.00**
Fund 1		YS70 $585,000.00	YS30 $90,000.00	YS30 $90,000.00	YS30 $2,504,487.60		
Match			$10,000.00	$10,000.00	$278,276.40		
Fund 2		OTH0 $65,000.00					
Match							

Footnote:

Name: **Clay Street: Faith Ave to Siskiyou Blvd** Key: **22278**

Description **Install bike and pedestrian facilities with curb, gutter, sidewalk and drainage to facilitate the addition of the bike and pedestrian facilities.** Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **JACKSON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2027**	**2027**	**2027**	**2027**	
Total		**$1,561,210.71**	**$1,205,000.00**	**$50,000.00**	**$4,385,463.00**	**$100,000.00**	**$7,301,673.71**
Fund 1		Y237 $1,110,997.12	Y400 $1,036,381.50	Y400 $44,865.00	Y400 $2,001,911.29	Y240 $89,730.00	
Match		$127,158.59	$118,618.50	$5,135.00	$229,127.71	$10,270.00	
Fund 2		Y400 $289,877.25	Y240 $44,865.00		Y240 $1,933,164.66		
Match		$33,177.75	$5,135.00		$221,259.34		

Footnote:

Name: **N Columbus Ave at W Jackson St Roundabout (Medford)** Key: **22846**

Description **Construct a roundabout at the intersection of North Columbus Avenue and Jackson Street in the city of Medford to reduce the number and severity of intersection crashes.** Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Safety**

Applicant: **CITY OF MEDFORD**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**	**2027**		**2027**		
Total		**$691,083.00**	**$173,702.00**		**$1,694,327.00**		**$2,559,112.00**
Fund 1		YS30 $621,974.70	YS30 $156,331.80		YS30 $1,524,894.30		
Match		$69,108.30	$17,370.20		$169,432.70		

Footnote:

Name: **Rogue Valley MPO planning SFY28** Key: **22912**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Planning**

Applicant: **ROGUE VALLEY MPO**

Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$831,132.12**						**$831,132.12**
Fund 1	Y450 $529,196.51						
Match	$60,568.91						
Fund 2	25MP $216,578.34						
Match	$24,788.36						

Footnote:

Name: **OR62 at OR234 Roundabout** Key: **22947**

Description **Construct a roundabout to reduce the number and severity of intersection crashes.** Region: **3**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
13.40 to 13.82	**0.42**	**OR-62**	**CRATER LAKE**	**ROGUE VALLEY ACT**	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**		**2027**		
Total		**$1,076,518.00**	**$382,906.00**		**$6,755,371.00**		**$8,214,795.00**
Fund 1		Y001 $627,752.04	YS30 $344,615.40		YS30 $6,079,833.90		
Match			$38,290.60		$675,537.10		
Fund 2		YS30 $341,114.06					
Match							
Fund 3		ACP0 $107,651.80					
Match							
Fund 4		ZS3E $0.10					
Match							

Footnote:

Name: **Enhanced Mobility S&ID - RVTD FFY27** Key: **22984**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$612,516.00**	**$612,516.00**
Fund 1						5310 $500,013.00	
Match						$112,503.00	

Footnote:

Name: **Oregon Transportation Network - RVTD FFY27** Key: **23035**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$300,995.00**	**$300,995.00**
Fund 1						Y240 $270,083.00	
Match						$30,912.00	

Footnote:

Name: I-5: Southern Oregon Wildlife Overcrossing — Key: 23100

Description: **Complete two wildlife crossings at or near milepost 8.7 near Barron Creek and milepost 1.1 near the Mariposa Preserve on Interstate 5 (I-5) between Ashland, Oregon and the California border to avoid collisions between animals and vehicles.**

Region: **3**

MPO: **Non-MPO**

Work Type: **Operations, Safety**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.10 to 1.10	0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
8.70 to 8.70	0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2023			2027		
Total		$1,656,218.21			$28,480,037.89		$30,136,256.10
Fund 1		S010 $1,454,218.21			ACP0 $25,555,138.00		
Match					$2,924,899.89		
Fund 2		OTH0 $202,000.00					
Match							

Footnote:

Name: Galls Creek (Lampman Rd) bridge — Key: 23163

Description: **Replace the existing bridge to meet current standards.**

Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Bridge**

Applicant: **JACKSON COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2023	2026		2027		
Total		$1,213,903.61	$63,300.00		$2,857,300.00		$4,134,503.61
Fund 1		Y110 $1,089,235.71	Y233 $56,799.09		Y233 $2,563,855.29		
Match		$124,667.90	$6,500.91		$293,444.71		

Footnote:

Name: Table Rock Rd: Merriman to I-5 — Key: 23303

Description: **Add sidewalks, bike lanes, center turn lane and lighting to provide a safer travel experience for pedestrians and bicycles on the roadway.**

Region: **3**

MPO: **Rogue Valley MPO**

Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement, Bicycle/Pedestrian**

Applicant: **CITY OF MEDFORD**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JACKSON

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026	2027				
Total		$2,000,000.00	$1,000,000.00				$3,000,000.00
Fund 1		Y240 $1,794,600.00	Y400 $706,646.18				
Match		$205,400.00	$80,878.82				
Fund 2			Y240 $190,653.82				
Match			$21,821.18				

Footnote:

Name: **2027 Capitalization of Maintenance (MPO STP Transfer)** Key: **23348**

Description **Vehicle & Facility Maintenance/Transit Improvements** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **RVTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$780,118.00**	**$780,118.00**
Fund 1						Y240 $699,999.88	
Match						$80,118.12	

Footnote:

Name: **Urban Operating assistance FY27 (RVTD) 5307** Key: **23351**

Description **Operation support, including operating assistance and preventive maintenance to transit agencies.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **RVTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$8,500,000.00**	**$8,500,000.00**
Fund 1						5307 $4,250,000.00	
Match						$4,250,000.00	

Footnote:

Name: **OR99: Glenwood - Matt Loop** Key: **23480**

Description **Widen road, add sidewalks, bike lanes. Update ADA and add pedestrian crossings and transit locations to improve safety to the traveling public.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
9.40 to 10.23	**0.83**	**OR-99**	**ROGUE VALLEY**	**ROGUE VALLEY ACT**	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2024**	**2026**	**2027**		
Total		**$2,948,000.00**	**$6,160,000.00**	**$1,755,000.00**	**$16,245,000.00**		**$27,108,000.00**
Fund 1		RA10 $1,511,437.00	RA12 $4,928,000.00	RA12 $1,404,000.00	RA12 $12,996,000.00		
Match		$377,859.25	$1,232,000.00	$351,000.00	$3,249,000.00		
Fund 2		RA12 $846,963.00					
Match		$211,740.75					

Footnote:

Name: **Enhanced Mobility S&ID - RVTD FFY28** Key: **23950**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$649,553.00**	**$649,553.00**
Fund 1						5310 $530,247.00	
Match						$119,306.00	

Footnote:

Name: **Enhanced Mobility S&ID - RVTD FFY29** Key: **23951**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$656,048.00**	**$656,048.00**
Fund 1						5310 $535,549.00	
Match						$120,499.00	

Footnote:

Name: **Enhanced Mobility S&ID - RVTD FFY30** Key: **23952**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$662,609.00**	**$662,609.00**
Fund 1						5310 $540,905.00	
Match						$121,704.00	

Footnote:

Name: **Oregon Transportation Network - RVTD FFY28** Key: **23967**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$22,232.00**	**$22,232.00**
Fund 1						Y240 $19,949.00	
Match						$2,283.00	

Footnote:

Name: **Oregon Transportation Network - RVTD FFY29** Key: **23968**

Description **Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$22,232.00**	**$22,232.00**
Fund 1						Y240 $19,949.00	
Match						$2,283.00	

Footnote:

Name: **Oregon Transportation Network - RVTD FFY30** Key: **23969**

Description **Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$22,232.00**	**$22,232.00**
Fund 1						Y240 $19,949.00	
Match						$2,283.00	

Footnote:

Name: **Rogue Valley MPO planning SFY29** Key: **24051**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Planning**

Applicant: **ROGUE VALLEY MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**						
Total		**$647,476.36**						**$647,476.36**
Fund 1	Y450	$421,408.35						
Match		$48,232.08						
Fund 2	25MP	$149,977.05						
Match		$17,165.55						
Fund 3	Y410	$10,693.33						
Match								

Footnote:

Name: **Rogue Valley MPO planning SFY30** Key: **24061**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Planning**

Applicant: **ROGUE VALLEY MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$647,476.36**						**$647,476.36**
Fund 1	Y450	$421,408.35						
Match		$48,232.08						
Fund 2	25MP	$149,977.05						
Match		$17,165.55						
Fund 3	Y410	$10,693.33						
Match								

Footnote:

Name: **Rogue Valley MPO planning SFY31** Key: **24071**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Planning**

Applicant: **ROGUE VALLEY MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$647,476.36**						**$647,476.36**
Fund 1	Y450 $421,408.35						
Match	$48,232.08						
Fund 2	25MP $149,977.05						
Match	$17,165.55						
Fund 3	Y410 $10,693.33						
Match							

Footnote:

Name: **City of Medford Signal Improvements** Key: **24284**

Description **Upgrade signal backplates to improve signal visibility, signal controller and communications upgrades, doghouse signal conversion to flashing-yellow-arrows (FYA), permissive left conversion to FYA, pedestrian countdown heads, and accessible pedestrian push buttons at various signals throughout the city to provide a safer route for the traveling public.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Safety**

Applicant: **CITY OF MEDFORD** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**			**2028**		
Total		**$540,000.00**			**$3,410,000.00**		**$3,950,000.00**
Fund 1		YS30 $486,000.00			YS30 $3,069,000.00		
Match		$54,000.00			$341,000.00		

Footnote:

Name: **City of Medford Enhanced Crosswalks** Key: **24294**

Description **Install rectangular rapid-flashing lights, pavement markings, and advanced warning signs at 5 locations to reduce the risk of crashes and increased driver awareness of the crossings to improve the overall safety for the traveling public.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Safety**

Applicant: **CITY OF MEDFORD** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2029**	**2029**	**2030**		
Total		**$450,000.00**	**$280,000.00**	**$15,000.00**	**$1,540,000.00**		**$2,285,000.00**
Fund 1		YS30 $405,000.00	YS30 $252,000.00	YS30 $13,500.00	YS30 $1,386,000.00		
Match		$45,000.00	$28,000.00	$1,500.00	$154,000.00		

Footnote:

Name: **Region 3 Rural Intersection Safety Improvements, Phase 2** Key: **24313**

Description: **Design to install larger warning signs at various locations to help reduce intersection related crashes to improve safety for the traveling public.** Region: **3**

MPO: **Middle Rogue MPO, Non-MPO, Rogue Valley MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**ROGUE VALLEY ACT**	**JACKSON**
		Various	**VARIOUS HIGHWAYS**	**ROGUE VALLEY ACT**	**JOSEPHINE**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**DOUGLAS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$400,000.00**					**$400,000.00**
Fund 1		YS30 $360,000.00					
Match		$40,000.00					

Footnote:

Name: **Region 3 ITS Feature Replacement** Key: **24335**

Description: **Design to remove existing variable message signs (VMS) and cabinets and install new at the following locations: I-5 Southbound @ Crowson Rd MP 13, I-5 Northbound @ Hugo MP 64, OR140 Eastbound @ Medford MP 13.8 to enhance system reliability, improve message visibility for motorists, and ensure compatibility with current Intelligent Transportation System (ITS) standards for a more effective traffic management and provides timely, accurate information to the traveling public.** Region: **3**

MPO: **Non-MPO, Rogue Valley MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
13.00 to 13.00	**0.00**	**I-5**	**PACIFIC HIGHWAY**	**ROGUE VALLEY ACT**	**JACKSON**
13.80 to 13.80	**0.00**	**OR-140**	**LAKE OF THE WOODS**	**ROGUE VALLEY ACT**	**JACKSON**
64.00 to 64.00	**0.00**	**I-5**	**PACIFIC HIGHWAY**	**ROGUE VALLEY ACT**	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$310,000.00**					**$310,000.00**
Fund 1		Y240 $278,163.00					
Match		$31,837.00					

Footnote:

Name: **I-5: Wildlife Overcrossing Planting** Key: **24376**

Description: **Native plant establishment along I-5 (mile points 0.01–3.70) in Jackson County, in coordination with a new wildlife overcrossing. The effort will help restore habitat and improve connectivity for wildlife in the Siskiyou National Monument, enhancing safety for both animals and drivers.** Region: **3**

MPO: **Non-MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.01 to 3.70	**3.69**	**I-5**	**PACIFIC HIGHWAY**	**ROGUE VALLEY ACT**	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**	**2026**	
Total		**$200,000.00**			**$2,400,000.00**	**$3,400,000.00**	**$6,000,000.00**
Fund 1		ACP0 $179,460.00			ACP0 $2,153,520.00	ACP0 $3,050,820.00	
Match		$20,540.00			$246,480.00	$349,180.00	

Footnote:

Name: **Urban Operating assistance FY28 (RVTD) 5307** Key: **24403**

Description **Operation support, including operating assistance and preventive maintenance to transit agencies.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **RVTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$9,000,000.00**	**$9,000,000.00**
Fund 1						5307 $4,700,000.00	
Match						$4,300,000.00	

Footnote:

Name: **Urban Operating assistance FY29 (RVTD) 5307** Key: **24404**

Description **Operation support, including operating assistance and preventive maintenance to transit agencies** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **RVTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$9,000,000.00**	**$9,000,000.00**
Fund 1						5307 $4,700,000.00	
Match						$4,300,000.00	

Footnote:

Name: **Urban Operating assistance FY30 (RVTD) 5307** Key: **24405**

Description **Operation support, including operating assistance and preventive maintenance to transit agencies.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **RVTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$9,000,000.00**	**$9,000,000.00**
Fund 1						5307 $4,700,000.00	
Match						$4,300,000.00	

Footnote:

Name: **2028 Capitalization of Maintenance (MPO STP Transfer)** Key: **24409**

Description **Vehicle & Facility Maintenance/Transit Improvements** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **RVTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$631,048.70**	**$631,048.70**
Fund 1						Y240 $566,240.00	
Match						$64,808.70	

Footnote:

Name: **2028 Capitalization of Maintenance (MPO STP Transfer)** Key: **24410**

Description **Vehicle & Facility Maintenance/Transit Improvements** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **RVTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$631,048.70**	**$631,048.70**
Fund 1						Y240 $566,240.00	
Match						$64,808.70	

Footnote:

Name: **2030 Capitalization of Maintenance (MPO STP Transfer)** Key: **24411**

Description **Vehicle and facility maintenance/transit improvements during federal fiscal year 2030. MPO surface transportation block grant funds will be flexed to FTA for delivery of the project.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **RVTD** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$631,048.70**	**$631,048.70**
Fund 1						Y240 $566,240.00	
Match						$64,808.70	

Footnote:

Name: **Enhanced Mobility E&D (5310) - RVTD FY28** Key: **24412**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$496,215.00**	**$496,215.00**
Fund 1						5310 $450,000.00	
Match						$46,215.00	

Footnote:

Name: **Enhanced Mobility E&D (5310) - RVTD FY29** Key: **24413**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$496,215.00**	**$496,215.00**
Fund 1						5310 $450,000.00	
Match						$46,215.00	

Footnote:

Name: **Enhanced Mobility E&D (5310) - RVTD FY30** Key: **24414**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **3**

MPO: **Rogue Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JACKSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$523,783.00**	**$523,783.00**
Fund 1						5310 $419,026.40	
Match						$104,756.60	

Footnote:

Name: **OR99: Fruitdale Creek Culvert** Key: **21720**

Description **Replace the culvert with a bridge. The replacement will improve fish passage.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Fish Passage, Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
1.41 to 1.41	**0.00**	**OR-99**	**ROGUE RIVER**	**ROGUE VALLEY ACT**	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**	**2026**	**2027**	**2027**		
Total		**$2,276,000.00**	**$778,000.00**	**$50,000.00**	**$9,350,000.00**		**$12,454,000.00**
Fund 1		Z001 $1,315,441.80	Y001 $698,099.40	Y001 $44,865.00	Y240 $6,464,366.00		
Match		$150,558.20	$79,900.60	$5,135.00	$1,616,091.50		
Fund 2		Y001 $726,813.00			Y001 $1,139,160.49		
Match		$83,187.00			$130,382.01		

Footnote:

Name: **Middle Rogue MPO planning SFY28** Key: **22905**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Planning**

Applicant: **MIDDLE ROGUE MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$508,922.55**						**$508,922.55**
Fund 1	Y450 $324,039.98						
Match	$37,087.83						
Fund 2	25MP $132,616.22						
Match	$15,178.52						

Footnote:

Name: **Enhanced Mobility S&ID - Josephine County FFY27** Key: **22981**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **TRANSIT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$245,000.00**	**$245,000.00**
Fund 1						5310 $200,000.00	
Match						$45,000.00	

Footnote:

Name: **US199: Elliot Creek Rd Turn Lane** Key: **23005**

Description **Add a left turn lane to improve traffic flow.** Region: **3**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
11.11 to 11.49	**0.38**	**US-199**	**REDWOOD**	**ROGUE VALLEY ACT**	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**	**2027**	**2027**		
Total		**$513,500.00**	**$159,149.00**	**$26,894.00**	**$2,350,536.00**		**$3,050,079.00**
Fund 1		Y002 $460,763.55	YS30 $146,767.21	Y001 $24,131.99	Y001 $2,109,135.95		
Match		$52,736.45	$12,381.79	$2,762.01	$241,400.05		

Footnote:

Name: **Oregon Transportation Network - Josephine County FFY27** Key: **23032**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$174,806.00**	**$174,806.00**
Fund 1						Y240 $156,853.00	
Match						$17,953.00	

Footnote:

Name: **Althouse Creek (Takilma Road) bridge** Key: **23161**

Description **Replace the existing bridge to meet current standards.** Region: **3**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **JOSEPHINE COUNTY** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2027**				
Total		**$1,250,000.00**	**$111,800.00**				**$1,361,800.00**
Fund 1		Y233 $672,975.00	Y233 $100,318.14				
Match		$77,025.00	$11,481.86				
Fund 2		Y123 $448,650.00					
Match		$51,350.00					

Footnote:

Name: **OR46: Curb Ramps and Sidewalk Infill (Cave Junction)** Key: **23292**

Description **Complete design for a future project to construct sidewalks for pedestrian safety.** Region: **3**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.01 to 0.35	**0.34**	**OR-46**	**OREGON CAVES**	**ROGUE VALLEY ACT**	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**		
Total		**$682,728.00**			**$1,834,273.00**		**$2,517,001.00**
Fund 1		Z001 $391,518.40			Y300 $1,645,893.16		
Match		$44,811.03					
Fund 2		Y238 $221,093.43			S080 $188,379.84		
Match		$25,305.14					

Footnote:

Name: **Lincoln Rd Multi-Modal and Transit Enhancement** Key: **23304**

Description **Modernize Lincoln Rd from Bridge to G St to include bike lanes and sidewalks. Work to include turn lane and resurfacing of existing lanes.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Bicycle/Pedestrian, Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF GRANTS PASS** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**	**2027**		**2027**		
Total		**$1,862,040.00**	**$2,265,016.00**		**$5,959,451.00**		**$10,086,507.00**
Fund 1		Y240 $1,132,421.31	Y230 $1,516,437.00		OTH0 $3,027,950.00		
Match		$129,610.69	$173,563.00				
Fund 2		Y400 $538,387.18	Y400 $515,961.86		Y400 $1,798,712.33		
Match		$61,620.82	$59,054.14		$205,870.67		
Fund 3					Y240 $831,723.52		
Match					$95,194.48		

Footnote:

Name: **Josephine Co - Transit operations (5307) FY2027** Key: **23338**

Description **Allocation used for transit operating expenses to promote the use of alternative forms of transportation.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **JOSEPHINE COUNTY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,440,208.00**	**$2,440,208.00**
Fund 1						5307 $1,220,104.00	
Match						$1,220,104.00	

Footnote:

Name: **Fruitdale Drive: Fruitdale Creek** Key: **23689**

Description **Replace substandard culvert to meet current fish passage needs. Project will include active transportation and ADA updates to meet current design requirements.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2026**		**2027**		
Total		**$699,422.00**	**$215,300.00**		**$2,567,320.50**		**$3,482,042.50**
Fund 1		Y733 $559,537.60	ACP0 $172,240.00		ACP0 $2,053,856.40		
Match		$139,884.40	$43,060.00		$513,464.10		

Footnote:

Name: **Grants Pass Signal Upgrades** Key: **23863**

Description **This project will fund traffic and safety improvements in downtown Grants Pass, including new traffic signals at 6th Street (OR99) and Midland Avenue, and at 7th Street and Park Street. The project also includes enhanced pedestrian crossings with flashing lights at several intersections, and upgrades to traffic signal systems to support a transit signal priority system. This project will help buses move more efficiently through the area and helps increase safe access to the transportation system.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**	**2027**		**2027**		
Total		**$3,100,000.00**	**$710,000.00**		**$480,000.00**		**$4,290,000.00**
Fund 1		Y306 $1,345,950.00	Y306 $340,974.00		Y600 $430,704.00		
Match		$154,050.00	$39,026.00		$49,296.00		
Fund 2		Y240 $672,975.00	Y240 $161,514.00				
Match		$77,025.00	$18,486.00				
Fund 3		YS30 $405,000.00	Y600 $107,676.00				
Match		$45,000.00	$12,324.00				
Fund 4		Y606 $358,920.00	YS30 $27,000.00				
Match		$41,080.00	$3,000.00				

Footnote:

Name: **Enhanced Mobility S&ID - Josephine County FFY28** Key: **23944**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$210,881.00**	**$210,881.00**
Fund 1						5310 $172,148.00	
Match						$38,733.00	

Footnote:

Name: **Enhanced Mobility S&ID - Josephine County FFY29** Key: **23945**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$212,990.00**	**$212,990.00**
Fund 1						5310 $173,869.00	
Match						$39,121.00	

Footnote:

Name: **Enhanced Mobility S&ID - Josephine County FFY30** Key: **23946**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$215,120.00**	**$215,120.00**
Fund 1						5310 $175,608.00	
Match						$39,512.00	

Footnote:

Name: **Oregon Transportation Network - Josephine County FFY28** Key: **23964**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$77,000.00**	**$77,000.00**
Fund 1						Y240 $69,092.00	
Match						$7,908.00	

Footnote:

Name: **Oregon Transportation Network - Josephine County FFY29** Key: **23965**

Description **Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$77,000.00**	**$77,000.00**
Fund 1						Y240 $69,092.00	
Match						$7,908.00	

Footnote:

Name: **Oregon Transportation Network - Josephine County FFY30** Key: **23966**

Description **Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$77,000.00**	**$77,000.00**
Fund 1						Y240 $69,092.00	
Match						$7,908.00	

Footnote:

Name: **Middle Rogue MPO planning SFY29** Key: **24050**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Planning**

Applicant: **MIDDLE ROGUE MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$359,995.04**						**$359,995.04**
Fund 1	Y450 $248,268.68						
Match	$28,415.46						
Fund 2	25MP $70,268.37						
Match	$8,042.53						
Fund 3	Y410 $5,000.00						
Match							

Footnote:

Name: **Middle Rogue MPO planning SFY30** Key: **24060**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Planning**

Applicant: **MIDDLE ROGUE MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$359,995.04**						**$359,995.04**
Fund 1	Y450	$248,268.68						
Match		$28,415.46						
Fund 2	25MP	$70,268.37						
Match		$8,042.53						
Fund 3	Y410	$5,000.00						
Match								

Footnote:

Name: **Middle Rogue MPO planning SFY31** Key: **24070**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Planning**

Applicant: **MIDDLE ROGUE MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2030**						
Total		**$359,995.04**						**$359,995.04**
Fund 1	Y450	$248,268.68						
Match		$28,415.46						
Fund 2	25MP	$70,268.37						
Match		$8,042.53						
Fund 3	Y410	$5,000.00						
Match								

Footnote:

Name: Region 3 Rural Intersection Safety Improvements, Phase 2 Key: 24313

Description **Design to install larger warning signs at various locations to help reduce intersection related crashes to improve safety for the traveling public.** Region: **3**

MPO: **Middle Rogue MPO, Non-MPO, Rogue Valley MPO**

Work Type: **Safety**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	ROGUE VALLEY ACT	JACKSON
		Various	VARIOUS HIGHWAYS	ROGUE VALLEY ACT	JOSEPHINE
		Various	VARIOUS HIGHWAYS	SOUTH WEST OREGON ACT	DOUGLAS

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$400,000.00					$400,000.00
Fund 1		YS30 $360,000.00					
Match		$40,000.00					

Footnote:

Name: Region 3 ITS Feature Replacement Key: 24335

Description **Design to remove existing variable message signs (VMS) and cabinets and install new at the following locations: I-5 Southbound @ Crowson Rd MP 13, I-5 Northbound @ Hugo MP 64, OR140 Eastbound @ Medford MP 13.8 to enhance system reliability, improve message visibility for motorists, and ensure compatibility with current Intelligent Transportation System (ITS) standards for a more effective traffic management and provides timely, accurate information to the traveling public.** Region: **3**

MPO: **Non-MPO, Rogue Valley MPO**

Work Type: **Operations**

Applicant: **ODOT**

Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
13.00 to 13.00	0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JACKSON
13.80 to 13.80	0.00	OR-140	LAKE OF THE WOODS	ROGUE VALLEY ACT	JACKSON
64.00 to 64.00	0.00	I-5	PACIFIC HIGHWAY	ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$310,000.00					$310,000.00
Fund 1		Y240 $278,163.00					
Match		$31,837.00					

Footnote:

Name: Enhanced Mobility E&D (5310) - Josephine County FY28 Key: 24392

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **3**

MPO: **Middle Rogue MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	JOSEPHINE

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						2028	
Total						$376,201.00	$376,201.00
Fund 1						5310 $337,565.00	
Match						$38,636.00	

Footnote:

Name: **Enhanced Mobility E&D (5310) - Josephine County FY29** Key: **24393**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$376,201.00**	**$376,201.00**
Fund 1						5310 $337,565.00	
Match						$38,636.00	

Footnote:

Name: **Enhanced Mobility E&D (5310) - Josephine County FY30** Key: **24394**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$376,201.00**	**$376,201.00**
Fund 1						5310 $337,565.00	
Match						$38,636.00	

Footnote:

Name: **Josephine Co - Transit operations (5307) FY2028** Key: **24395**

Description **Allocation used for transit operating expenses to promote the use of alternative forms of transportation.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **JOSEPHINE COUNTY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,406,772.00**	**$2,406,772.00**
Fund 1						5307 $1,256,707.00	
Match						$1,150,065.00	

Footnote:

Name: **Josephine Co - Transit operations (5307) FY2029** Key: **24396**

Description **Allocation used for transit operating expenses to promote the use of alternative forms of transportation.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **JOSEPHINE COUNTY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$2,478,975.00**	**$2,478,975.00**
Fund 1						5307 $1,294,408.00	
Match						$1,184,567.00	

Footnote:

Name: **Josephine Co - Transit operations (5307) FY2030** Key: **24397**

Description **Allocation used for transit operating expenses to promote the use of alternative forms of transportation.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **JOSEPHINE COUNTY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$2,553,345.00**	**$2,553,345.00**
Fund 1						5307 $2,042,676.00	
Match						$510,669.00	

Footnote:

Name: **Josephine CO - Rural Formula (5311) FFY27** Key: **24398**

Description **Public transportation in rural areas to connect residents with essential services.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **JOSEPHINE COUNTY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$335,221.00**	**$335,221.00**
Fund 1						5311 $304,000.00	
Match						$31,221.00	

Footnote:

Name: **Josephine CO - Rural Formula (5311) FFY28** Key: **24399**

Description **Public transportation in rural areas to connect residents with essential services.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **JOSEPHINE COUNTY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$335,221.00**	**$335,221.00**
Fund 1						5311 $304,000.00	
Match						$31,221.00	

Footnote:

Name: **Josephine CO - Rural Formula (5311) FFY29** Key: **24400**

Description **Public transportation in rural areas to connect residents with essential services.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **JOSEPHINE COUNTY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$335,221.00**	**$335,221.00**
Fund 1						5311 $304,000.00	
Match						$31,221.00	

Footnote:

Name: **Josephine CO - Rural Formula (5311) FFY30** Key: **24401**

Description **Public transportation in rural areas to connect residents with essential services.** Region: **3**

MPO: **Middle Rogue MPO** Work Type: **Transit**

Applicant: **JOSEPHINE COUNTY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				ROGUE VALLEY ACT	**JOSEPHINE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$335,221.00**	**$335,221.00**
Fund 1						5311 $304,000.00	
Match						$31,221.00	

Footnote:

Name: **Road Departure Safety (Klamath County)** Key: **22768**

Description **Install centerline rumble strips along Clover Creek Rd (21.1 miles) and Sliver Lake Rd (49.5 miles). Install chevron signs and post-mounted delineators along 44 curves along full length of Bliss Rd, Bly Mountain Rd, and North Poe Valley Rd. Install approximately 3,000 feet of guardrail on North Poe Valley Rd near the Lost River (steep drop-off on one side of the roadway) and 700 feet of guardrail on Bliss Rd near NF-22 (hairpin curves).**

Region: **3**

MPO: **Non-MPO**

Work Type: **Safety**

Applicant: **KLAMATH COUNTY**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH CENTRAL OREGON ACT	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**		**2027**	**2027**		
Total		**$582,469.00**		**$34,213.00**	**$1,762,824.00**		**$2,379,506.00**
Fund 1		YS30 $524,222.10		YS30 $30,791.70	YS30 $1,586,541.60		
Match		$58,246.90		$3,421.30	$176,282.40		

Footnote:

Name: **Southwest Oregon Barrier Upgrades** Key: **24260**

Description **Design to upgrade roadside barriers in Southwest Oregon (District 7) to meet current standards and improve safety for the traveling public.** Region: **3**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH WEST OREGON ACT	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$1,500,000.00**					**$1,500,000.00**
Fund 1		YS30 $1,350,000.00					
Match		$150,000.00					

Footnote:

Name: **Region 3 Fix-it Operations Construction Reserve FFY28** Key: **24331**

Description **Region 3 operations program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **3**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**ROGUE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$200,000.00**		**$200,000.00**
Fund 1					Y240 $179,460.00		
Match					$20,540.00		

Footnote:

Name: **Region 3 Fix-it Operations Construction Reserve FFY29** Key: **24332**

Description **Region 3 operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **3**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**ROGUE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$8,360,000.00**		**$8,360,000.00**
Fund 1					YS40 $7,501,428.00		
Match					$858,572.00		

Footnote:

Name: **Southwest Oregon safety reserve FFY28** Key: **24333**

Description **All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **3**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**ROGUE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$350,000.00**		**$350,000.00**
Fund 1					YS30 $315,000.00		
Match					$35,000.00		

Footnote:

Name: **Southwest Oregon safety reserve FFY29** Key: **24334**

Description **All Roads Transportation Safety (ARTS) program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **3**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**ROGUE VALLEY ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH WEST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$9,828,039.00**		**$9,828,039.00**
Fund 1					YS30 $9,105,412.00		
Match					$722,627.00		

Footnote:

Name: **Electric Vehicles and Charging Infrastructure (Prineville)** Key: **23828**

Description **Three (3) electric fleet vehicles and installation of the necessary charging infrastructure to support these vehicles.** Region: **4**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **CITY OF PRINEVILLE** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**CROOK**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**	**2025**	
Total		**$87,000.00**			**$188,480.00**	**$219,520.00**	**$495,000.00**
Fund 1		Y600 $78,065.10			Y600 $169,123.10	Y607 $196,975.30	
Match		$8,934.90			$19,356.90	$22,544.70	

Footnote:

Name: **Archie Briggs Rd (Deschutes River) Bridges** Key: **20378**

Description **Replace bridges 17C05 & 17C040 with ones that meet current standards.** Region: **4**

MPO: **Bend MPO** Work Type: **Bridge**

Applicant: **CITY OF BEND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2020**	**2027**	**2027**	**2027**		
Total		**$1,794,223.09**	**$66,893.31**	**$10,000.00**	**$5,042,200.00**		**$6,913,316.40**
Fund 1		Z001 $726,220.78	OTH0 $56,893.31	Y240 $8,973.00	Y240 $4,524,366.06		
Match		$83,119.22		$1,027.00	$517,833.94		
Fund 2		OTH0 $633,940.09	Y240 $8,973.00				
Match			$1,027.00				
Fund 3		Y001 $314,901.15					
Match		$36,041.85					

Footnote:

Name: **NE Norton Ave (Bend)** Key: **22774**

Description **Installation of bike boulevard treatments along NE Norton Avenue from 4th Street to 12th Street, which is an alternative bike route to Greenwood Avenue. Treatments may include speed bumps, striping and signing.** Region: **4**

MPO: **Bend MPO** Work Type: **Safety**

Applicant: **CITY OF BEND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**	**2026**		**2027**		
Total		**$177,110.00**	**$46,758.00**		**$354,931.00**		**$578,799.00**
Fund 1		YS30 $159,399.00	YS30 $42,082.20		YS30 $319,437.90		
Match		$17,711.00	$4,675.80		$35,493.10		

Footnote:

Name: **Bend MPO planning SFY28** Key: **22921**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **4**

MPO: **Bend MPO** Work Type: **Planning**

Applicant: **BEND MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$352,323.35**						**$352,323.35**
Fund 1	Y450 $224,330.50						
Match	$25,675.63						
Fund 2	25MP $91,809.24						
Match	$10,507.98						

Footnote:

Name: **Enhanced Mobility S&ID - COIC FFY27** Key: **22979**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$428,750.00**	**$428,750.00**
Fund 1						5310 $350,000.00	
Match						$78,750.00	

Footnote:

Name: **Bend Transit operations capital 2027 (5307)** Key: **23010**

Description **Program 5307 operations, ADA service, preventative maintenance, project administration, security system upgrades for Bend urban area transit services during federal fiscal year 2027.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **COIC** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$3,060,904.00**	**$3,060,904.00**
Fund 1						5307 $1,768,896.00	
Match						$1,292,008.00	

Footnote:

Name: **Hawthorne Ave Pedestrian & Bicyclist Overcrossing (Bend)** Key: **23494**

Description **Provide safe access for pedestrians and bicyclists by designing and constructing a bridge over US97 and BNSF railroad connecting east Hawthorne Avenue to downtown Bend.** Region: **4**

MPO: **Bend MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF BEND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**		
Total		**$5,072,229.21**	**$1,200,000.00**		**$25,905,822.29**		**$32,178,051.50**
Fund 1		RA12 $3,892,704.00	Y603 $1,076,760.00		RA12 $15,667,296.00		
Match		$973,176.00	$123,240.00				
Fund 2		S080 $144,444.45			Y603 $4,623,240.00		
Match					$529,150.50		
Fund 3		OTH0 $61,904.76			OTH0 $3,964,919.24		
Match							
Fund 4					Y300 $818,518.55		
Match					$302,698.00		

Footnote:

Name: **City of Bend Mobility Points** Key: **23522**

Description **This project will develop a mobility point pilot program for the city of Bend, creating two mobility points. These mobility points will feature bus shelters, e-bike-sharing stations with charging facilities, bicycle parking, and electric vehicle charging equipment.** Region: **4**

MPO: **Bend MPO** Work Type: **OP-CARBON**

Applicant: **CITY OF BEND** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**		
Total		**$327,000.00**			**$883,918.20**		**$1,210,918.20**
Fund 1		Y606 $293,417.10			Y606 $793,139.80		
Match		$33,582.90			$90,778.40		

Footnote:

Name: **Cascade Avenue Electric Vehicle Charging (Sisters)** Key: **23538**

Description **Installation of parking spaces and level 2 electric vehicle charging ports with covered solar carports.** Region: **4**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **CITY OF SISTERS** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**		
Total		**$100,000.00**			**$154,402.50**		**$254,402.50**
Fund 1		Y608 $89,730.00			Y608 $138,545.36		
Match		$10,270.00			$15,857.14		

Footnote:

Name: **Oregon Transportation Network - COIC FFY27** Key: **23794**

Description **Urbanized public transit capital funding for federal fiscal year 2027. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$351,188.00**	**$351,188.00**
Fund 1						Y240 $315,121.00	
Match						$36,067.00	

Footnote:

Name: **Enhanced Mobility S&ID - COIC FFY28** Key: **23941**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$404,885.00**	**$404,885.00**
Fund 1						5310 $330,518.00	
Match						$74,367.00	

Footnote:

Name: **Enhanced Mobility S&ID - COIC FFY29** Key: **23942**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$408,933.00**	**$408,933.00**
Fund 1						5310 $333,823.00	
Match						$75,110.00	

Footnote:

Name: **Enhanced Mobility S&ID - COIC FFY30** Key: **23943**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **4**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$413,022.00**	**$413,022.00**
Fund 1						5310 $337,161.00	
Match						$75,861.00	

Footnote:

Name: **Bend MPO planning SFY29** Key: **24052**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **4**

MPO: **Bend MPO** Work Type: **Planning**

Applicant: **BEND MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**						
Total		**$318,336.91**						**$318,336.91**
Fund 1	Y450	$196,063.58						
Match		$22,440.36						
Fund 2	25MP	$84,260.33						
Match		$9,643.97						
Fund 3	Y410	$5,928.67						
Match								

Footnote:

Name: **Bend MPO planning SFY30** Key: **24062**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **4**

MPO: **Bend MPO** Work Type: **Planning**

Applicant: **BEND MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$318,336.91**						**$318,336.91**
Fund 1	Y450	$196,063.58						
Match		$22,440.36						
Fund 2	25MP	$84,260.33						
Match		$9,643.97						
Fund 3	Y410	$5,928.67						
Match								

Footnote:

Name: **Bend MPO planning SFY31** Key: **24072**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **4**

MPO: **Bend MPO** Work Type: **Planning**

Applicant: **BEND MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$318,336.91**						**$318,336.91**
Fund 1	Y450 $196,063.58						
Match	$22,440.36						
Fund 2	25MP $84,260.33						
Match	$9,643.97						
Fund 3	Y410 $5,928.67						
Match							

Footnote:

Name: **OR126: Evergreen Ave - Oasis Village (Redmond)** Key: **24109**

Description **The project will construct a 1.3 mile shared-use path, enhanced pedestrian crossings, and ADA features along OR126 on the east side of Redmond.** Region: **4**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF REDMOND** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2027**				
Total		**$520,129.00**	**$580,000.00**				**$1,100,129.00**
Fund 1		Y307 $466,711.75	Y307 $520,434.00				
Match		$53,417.25	$59,566.00				

Footnote:

Name: **Big Sky Trail Undercrossing at US20 (Bend)** Key: **24266**

Description **The Big Sky Trail is a planned trail that will run between Big Sky Park and the Central Oregon Historic Canal Trail connecting to residential developments, commercial zones, employment centers and other trails. The planned trail parallels 27th Street and crosses US20.** Region: **4**

MPO: **Bend MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CITY OF BEND** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**
3.00 to 3.02	**0.02**	**US-20**	**CENTRAL OREGON**	**CENTRAL OREGON ACT**	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$445,800.00**						**$445,800.00**
Fund 1	Y306 $400,016.34						
Match	$45,783.66						

Footnote:

Name: **Knott Road: China Hat Rd - Brosterhous Rd (Bend)** Key: **24267**

Description **This project will design a shared-use path, enhanced pedestrian crossing, illumination, and speed feedback signs to improve safety on Knott Road.** Region: **4**

MPO: **Bend MPO** Work Type: **Safety**

Applicant: **CITY OF BEND** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$370,000.00**					**$370,000.00**
Fund 1		YS30 $333,000.00					
Match		$37,000.00					

Footnote:

Name: **Bend Transit operations capital 2028 (5307)** Key: **24418**

Description **Program 5307 operations, ADA service, preventative maintenance, project administration, security system upgrades for Bend urban area transit services during federal fiscal year 2028.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **COIC** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$3,060,904.00**	**$3,060,904.00**
Fund 1						5307 $1,768,896.00	
Match						$1,292,008.00	

Footnote:

Name: **Bend Transit operations capital 2029 (5307)** Key: **24419**

Description **Program 5307 operations, ADA service, preventative maintenance, project administration, security system upgrades for Bend urban area transit services during federal fiscal year 2029.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **COIC** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$3,060,904.00**	**$3,060,904.00**
Fund 1						5307 $1,768,896.00	
Match						$1,292,008.00	

Footnote:

Name: **Bend Transit operations capital 2030 (5307)** Key: **24420**

Description **Program 5307 operations, ADA service, preventative maintenance, project administration, security system upgrades for Bend urban area transit services during federal fiscal year 2030.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **COIC** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$3,060,904.00**	**$3,060,904.00**
Fund 1						5307 $1,768,896.00	
Match						$1,292,008.00	

Footnote:

Name: **Oregon Transportation Network - COIC FFY28** Key: **24421**

Description **Urbanized public transit capital funding for federal fiscal year 2028. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$351,188.00**	**$351,188.00**
Fund 1						Y240 $315,121.00	
Match						$36,067.00	

Footnote:

Name: **Oregon Transportation Network - COIC FFY29** Key: **24422**

Description **Urbanized public transit capital funding for federal fiscal year 2029. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$351,188.00**	**$351,188.00**
Fund 1						Y240 $315,121.00	
Match						$36,067.00	

Footnote:

Name: **Oregon Transportation Network - COIC FFY30** Key: **24423**

Description **Urbanized public transit capital funding for federal fiscal year 2030. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.** Region: **4**

MPO: **Bend MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**DESCHUTES**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$351,188.00**	**$351,188.00**
Fund 1						Y240 $315,121.00	
Match						$36,067.00	

Footnote:

Name: **I-84: Columbia River Hwy Culverts phase 2** Key: **21757**

Description **Repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.** Region: **4**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	0.01	I-84	COLUMBIA RIVER	NORTH WEST OREGON ACT	HOOD RIVER
64.44 to 67.72	3.28	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
67.73 to 114.58	46.85	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	SHERMAN
114.59 to 149.50	34.91	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM
149.51 to 159.30	9.79	I-84	COLUMBIA RIVER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2026		2027		
Total		$625,000.00	$150,000.00		$2,000,000.00		$2,775,000.00
Fund 1		Z240 $560,812.50	Y001 $138,330.00		Y001 $1,844,400.00		
Match		$64,187.50	$11,670.00		$155,600.00		

Footnote:

Name: **Gilliam County EV Chargers** Key: **23533**

Description **Installation of level 2 charging ports and level 3 DC fast chargers in Gilliam County.** Region: **4**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **GILLIAM COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LOWER JOHN DAY ACT	GILLIAM

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2025			2027		
Total		$151,152.56			$773,882.20		$925,034.76
Fund 1		Y608 $118,113.00			Y608 $694,404.50		
Match		$13,518.56			$79,477.70		
Fund 2		OTH0 $19,521.00					
Match							

Footnote:

Name: **OR74: Guardrail Upgrades** Key: **24222**

Description **Design to upgrade roadside barrier from milepost 0 to milepost 83 to meet current standards and improve safety for the traveling public.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 8.44	8.44	OR-74	HEPPNER	LOWER JOHN DAY ACT	GILLIAM
0.24 to 0.40	0.16		HEPPNER	LOWER JOHN DAY ACT	GILLIAM
8.45 to 27.60	19.15	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
27.61 to 28.69	1.08	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
28.70 to 36.13	7.43	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.14 to 36.42	0.28	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.45 to 36.76	0.31	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.77 to 44.98	8.21	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
44.99 to 46.33	1.34	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.34 to 46.39	0.05	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.40 to 46.79	0.39	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.80 to 72.69	25.89	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
72.70 to 76.60	3.90	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA
76.63 to 83.00	6.37	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$1,260,000.00					$1,260,000.00
Fund 1		YS30 $1,134,000.00					
Match		$126,000.00					

Footnote:

Name: **OR206: Roadside Barrier Upgrades** Key: **24258**

Description **Design to upgrade roadside barriers, including all unconnected or unprotected bridge ends along the Wasco-Heppner highway to meet current standards and improve safety for the traveling public.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 0.57	0.57	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
0.58 to 14.94	14.36	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
5.51 to 5.51	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
6.63 to 6.63	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
14.95 to 14.95	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
14.95 to 15.09	0.14	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
15.16 to 40.16	25.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
40.17 to 40.68	0.51	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
40.88 to 41.32	0.44	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
41.33 to 54.86	13.53	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
51.67 to 51.67	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
54.87 to 55.00	0.13	OR-206	WASCO-HEPPNER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$669,000.00**					**$669,000.00**
Fund 1		YS30 $602,100.00					
Match		$66,900.00					

Footnote:

Name: **OR19: Guardrail Upgrades** Key: **24259**

Description **Design to upgrade roadside barrier and barrier ends, including some bridges along the John Day Highway to meet current standards to improve safety for the traveling public.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 1.13	1.13	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
1.14 to 16.89	15.75	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
17.09 to 19.24	2.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.25 to 19.25	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.26 to 37.50	18.24	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
37.51 to 38.63	1.12	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
38.64 to 44.51	5.87	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
44.99 to 49.14	4.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
49.29 to 52.05	2.76	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
52.06 to 57.58	5.52	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
57.59 to 58.21	0.62	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.18 to 59.64	0.46	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.65 to 86.71	27.06	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
88.13 to 92.01	3.88	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
89.19 to 89.19	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.02 to 92.11	0.09	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.12 to 92.17	0.05	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.18 to 92.79	0.61	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.80 to 95.40	2.60	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.36 to 95.36	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.51 to 104.72	9.21	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
103.05 to 103.05	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
104.73 to 105.00	0.27	OR-19	JOHN DAY HIGHWAY	SOUTH EAST OREGON ACT	GRANT

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$950,000.00**					**$950,000.00**
Fund 1		YS30 $855,000.00					
Match		$95,000.00					

Footnote:

Name: **I-84: Columbia River Hwy Culverts phase 2** Key: **21757**

Description **Repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.** Region: **4**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	**0.01**	**I-84**	**COLUMBIA RIVER**	**NORTH WEST OREGON ACT**	**HOOD RIVER**
64.44 to 67.72	**3.28**	**I-84**	**COLUMBIA RIVER**	**REGION 1 ACT**	**HOOD RIVER**
67.73 to 114.58	**46.85**	**I-84**	**COLUMBIA RIVER**	**LOWER JOHN DAY ACT**	**SHERMAN**
114.59 to 149.50	**34.91**	**I-84**	**COLUMBIA RIVER**	**LOWER JOHN DAY ACT**	**GILLIAM**
149.51 to 159.30	**9.79**	**I-84**	**COLUMBIA RIVER**	**NORTH EAST OREGON ACT**	**MORROW**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2020**	**2026**		**2027**		
Total		**$625,000.00**	**$150,000.00**		**$2,000,000.00**		**$2,775,000.00**
Fund 1		Z240 $560,812.50	Y001 $138,330.00		Y001 $1,844,400.00		
Match		$64,187.50	$11,670.00		$155,600.00		

Footnote:

Name: **Warm Springs Commercial Corridor Safety Project** Key: **23801**

Description **This project will design and construct improvements to the US 26 corridor in Warm Springs. Improvements will include speed reduction treatments in downtown Warm Springs, a new roundabout at the intersection of US26 and Paiute Avenue/BIA 3, a shared-use path on both sides of the highway, and access to existing transit stops.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **CONFEDERATED TRIBES OF WARM SPRINGS** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
103.24 to 105.31	**2.07**	**US-26**	**WARM SPRINGS**	**CENTRAL OREGON ACT**	**JEFFERSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**	**2027**	**2028**	**2028**		
Total		**$1,372,000.00**	**$1,300,000.00**	**$200,000.00**	**$12,128,000.00**		**$15,000,000.00**
Fund 1		ACP0 $1,372,000.00	ACP0 $1,300,000.00	ACP0 $200,000.00	ACP0 $12,128,000.00		
Match							

Footnote:

Name: **US26: Wapinitia Pass - Warm Springs** Key: **24268**

Description **Design to install shoulder rumble strips and remove fixed objects from the clear zone to improve safety on US26.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
62.14 to 62.14	**0.00**	**US-26**	**WARM SPRINGS**	**REGION 1 ACT**	**CLACKAMAS**
62.15 to 71.94	**9.79**	**US-26**	**WARM SPRINGS**	**LOWER JOHN DAY ACT**	**WASCO**
72.00 to 85.24	**13.24**	**US-26**	**WARM SPRINGS**	**LOWER JOHN DAY ACT**	**WASCO**
85.26 to 96.48	**11.22**	**US-26**	**WARM SPRINGS**	**LOWER JOHN DAY ACT**	**WASCO**
96.49 to 103.00	**6.51**	**US-26**	**WARM SPRINGS**	**CENTRAL OREGON ACT**	**JEFFERSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$476,000.00**					**$476,000.00**
Fund 1		YS30 $428,400.00					
Match		$47,600.00					

Footnote:

Name: **US97 N. Klamath Falls Interchange to S. 6th Street** Key: **21650**

Description **Pavement preservation, active transportation improvements, signal improvements, culvert replacement and/or repair, ADA ramps, and increase multi modal transportation safety.** Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge, Pavement Preservation, Operations, Bicycle/Pedestrian, Culvert**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
-6.87 to -4.97	1.90	US-97B	KLAMATH FALLS-MALIN	SOUTH CENTRAL OREGON ACT	KLAMATH
-4.96 to -3.94	1.02	OR-39	KLAMATH FALLS-MALIN	SOUTH CENTRAL OREGON ACT	KLAMATH
-4.14 to -4.14	0.00	OR-39	KLAMATH FALLS-MALIN	SOUTH CENTRAL OREGON ACT	KLAMATH
-3.93 to -3.60	0.33	OR-39	KLAMATH FALLS-MALIN	SOUTH CENTRAL OREGON ACT	KLAMATH
-3.59 to -3.22	0.37	OR-39	KLAMATH FALLS-MALIN	SOUTH CENTRAL OREGON ACT	KLAMATH
-3.21 to -2.24	0.97	OR-39	KLAMATH FALLS-MALIN	SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2027	2027	2027		
Total		$1,225,023.00	$389,300.00	$35,000.00	$9,122,497.00		$10,771,820.00
Fund 1		Z240 $757,341.84	Y240 $349,318.89	Y240 $31,405.50	Y240 $8,185,616.56		
Match		$86,681.16	$39,981.11	$3,594.50	$936,880.44		
Fund 2		Y240 $341,871.30					
Match		$39,128.70					

Footnote:

Name: **6th St. Viaduct: Bridge over Spring St. and Union Pacific RR** Key: **22042**

Description **Rehabilitate bridge components to improve the structural condition of the structure.** Region: **4**

MPO: **Non-MPO**

Work Type: **Bridge**

Applicant: **CITY OF KLAMATH FALLS**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH CENTRAL OREGON ACT	KLAMATH

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024			2027		
Total		$1,187,600.00			$4,889,300.00		$6,076,900.00
Fund 1		Y110 $1,065,633.48			Y240 $4,387,168.89		
Match		$121,966.52			$502,131.11		

Footnote:

Name: **Merrill Pit Road Rail Crossing (Klamath County)** Key: **22618**

Description **Design and right of way for future construction of gates, lighting, signage and striping at the rail crossing to provide a safer traveling experience for the public.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH CENTRAL OREGON ACT	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**	**2027**				
Total		**$391,000.00**	**$83,000.00**				**$474,000.00**
Fund 1		YS40 $241,000.00	YS40 $83,000.00				
Match							
Fund 2		ZS40 $150,000.00					
Match							

Footnote:

Name: **Road Departure Safety (Klamath County)** Key: **22768**

Description **Install centerline rumble strips along Clover Creek Rd (21.1 miles) and Sliver Lake Rd (49.5 miles). Install chevron signs and post-mounted delineators along 44 curves along full length of Bliss Rd, Bly Mountain Rd, and North Poe Valley Rd. Install approximately 3,000 feet of guardrail on North Poe Valley Rd near the Lost River (steep drop-off on one side of the roadway) and 700 feet of guardrail on Bliss Rd near NF-22 (hairpin curves).** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **KLAMATH COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH CENTRAL OREGON ACT	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**		**2027**	**2027**		
Total		**$582,469.00**		**$34,213.00**	**$1,762,824.00**		**$2,379,506.00**
Fund 1		YS30 $524,222.10		YS30 $30,791.70	YS30 $1,586,541.60		
Match		$58,246.90		$3,421.30	$176,282.40		

Footnote:

Name: **S. 6th Street (OR39) at Homedale** Key: **22922**

Description **Rebuild traffic signal with communication capabilities, optimized detection, illumination and current signal infrastructure standards. Outcome is a traffic signal that meets current standards, is structurally sound, adheres to ADA requirements and can support and implement automated traffic signal performance measures.** Region: **4**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
3.98 to 4.02	**0.04**	**OR-39**	**KLAMATH FALLS - LAKEVIEW**	**SOUTH CENTRAL OREGON ACT**	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**	**2027**	**2027**		
Total		**$679,000.00**	**$101,000.00**	**$30,000.00**	**$1,706,861.00**		**$2,516,861.00**
Fund 1		Y001 $609,266.70	Y001 $90,627.30	Y001 $26,919.00	Y001 $1,531,566.38		
Match		$69,733.30	$10,372.70	$3,081.00	$175,294.62		

Footnote:

Name: **Malin Safe Routes to School** Key: **23101**

Description **Design, right of way, utility relocation and future construction of sidewalks and crossings to provide safe pedestrian access to this area.** Region: **4**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
23.79 to 24.15	**0.36**		**KLAMATH FALLS-MALIN**	**SOUTH CENTRAL OREGON ACT**	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**	**2027**	**2027**		
Total		**$647,782.00**	**$773,625.00**	**$41,260.00**	**$3,361,782.00**		**$4,824,449.00**
Fund 1		Y240 $581,254.79	Y240 $694,173.71	Y240 $37,022.60	Y240 $3,016,526.99		
Match		$66,527.21	$79,451.29	$4,237.40	$345,255.01		

Footnote:

Name: **OR58: Fix-it Corridor Culverts, Phase 2** Key: **23693**

Description **Repair or replace culverts in poor condition along this corridor to protect the OR58 priority (lifeline) route.** Region: **4**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
6.92 to 38.24	**31.32**	**OR-58**	**WILLAMETTE**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**
38.26 to 61.97	**23.71**	**OR-58**	**WILLAMETTE**	**LANE AREA COMMISSION ON TRANSPORTATION**	**LANE**
61.98 to 68.74	**6.76**	**OR-58**	**WILLAMETTE**	**SOUTH CENTRAL OREGON ACT**	**KLAMATH**
68.76 to 84.68	**15.92**	**OR-58**	**WILLAMETTE**	**SOUTH CENTRAL OREGON ACT**	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**		**2027**		
Total		**$1,000,000.00**	**$120,000.00**		**$3,514,543.00**		**$4,634,543.00**
Fund 1		Y800 $900,000.00	Y800 $108,000.00		Y800 $3,163,088.70		
Match		$100,000.00	$12,000.00		$351,454.30		

Footnote:

Name: **City of Klamath Falls Intersection Safety Countermeasures** Key: **23822**

Description **Implement countermeasures based on Oregon Department of Transportation's (ODOT's) crash reduction factor manual, while also seeking to incorporate safe system approach principles. Improvements include all-way stop conversions, advanced warning lights and signage, high-visibility crosswalks, reflectorized signal backplates, hardened center lines (left-turn traffic calming), pedestrian countdown timers, curb extensions, and dedicated left-turn bays. The intersections are: Main Street / 3rd Street; Main Street / 5th Street; Pine Street / 11th Street; South 6th Street / East Main Street; Shasta Way / Avalon Street.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **CITY OF KLAMATH FALLS** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**		
Total		**$465,600.00**			**$2,034,400.00**		**$2,500,000.00**
Fund 1		OTH0 $372,480.00			OTH0 $1,627,520.00		
Match		$93,120.00			$406,880.00		

Footnote:

Name: **Mission St Ped Improvements and EV Charging (Bonanza)** Key: **23827**

Description **An electric vehicle charging station with four (4) ports, bicycle parking, new crosswalks, flashing lights, sidewalks, and a bus stop.** Region: **4**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **CITY OF BONANZA** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				CENTRAL OREGON ACT	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**	**2027**		**2027**		
Total		**$150,000.00**	**$70,000.00**		**$574,124.00**		**$794,124.00**
Fund 1		Y608 $134,595.00	Y600 $62,811.00		Y600 $515,161.47		
Match		$15,405.00	$7,189.00		$58,962.53		

Footnote:

Name: **Oregon Ave bike lanes (Klamath Falls)** Key: **23856**

Description **Widen substandard bike lanes and add proper markings to enhance safety for bicyclists.** Region: **4**

MPO: **Non-MPO** Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **CITY OF KLAMATH FALLS** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH CENTRAL OREGON ACT	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2026**			**2027**		
Total		**$202,961.00**			**$636,733.00**		**$839,694.00**
Fund 1		Y003 $182,116.91			Y003 $571,340.52		
Match		$20,844.09			$65,392.48		

Footnote:

Name: **OC&E State Trail Surface (Klamath Falls-Olene)** Key: **24107**

Description **The project will reconstruct up to 7 miles of asphalt trail surface, repair up to 3 culverts, and construct 3 new ped/bike/EMS connector trails on the "Urban Section" of the OC&E State Trail between Washburn Way in Klamath Falls and Highway 140 in Olene to provide a safe and accessible off-street route to schools and other destinations.** Region: **4**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **OREGON PARKS & REC DEPARTMENT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH CENTRAL OREGON ACT	**KLAMATH**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$996,372.00**					**$996,372.00**
Fund 1		Y307 $894,044.60					
Match		$102,327.40					

Footnote:

Name: **OR140: Deep Creek Falls area of Warner Curves** Key: **14585**

Description **Design, develop & purchase property for future curve correction project.** Region: **4**

MPO: **Non-MPO** Work Type: **Modernization**

Applicant: **ODOT** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
21.00 to 28.00	**7.00**	**OR-140**	**WARNER**	**SOUTH CENTRAL OREGON ACT**	**LAKE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2013**	**2027**				
Total		**$424,837.09**	**$51,000.00**				**$475,837.09**
Fund 1		F13E $419,111.07	ACP0 $51,000.00				
Match							
Fund 2		S010 $4,872.84					
Match							
Fund 3		LY30 $765.55					
Match		$87.63					

Footnote: **JTA FUNDS MOVED TO 16870; NOW FUNDED WITH PLHD FUNDS**

Name: **OR140: Mud Creek & Blue Creek bridges** Key: **24083**

Description **Design for future construction to replace bridge railings and deck surfaces. This will improve safety and provide a smoother driving surface for the traveling public.** Region: **4**

MPO: **Non-MPO** Work Type: **Bridge, Bridge rail retrofit**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
12.72 to 12.72	**0.00**	**OR-140**	**WARNER**	**SOUTH CENTRAL OREGON ACT**	**LAKE**
15.41 to 15.41	**0.00**	**OR-140**	**WARNER**	**SOUTH CENTRAL OREGON ACT**	**LAKE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$310,000.00**					**$310,000.00**
Fund 1		Y240 $278,163.00					
Match		$31,837.00					

Footnote:

Name: **I-84: Columbia River Hwy Culverts phase 2** Key: **21757**

Description **Repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.** Region: **4**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	0.01	I-84	COLUMBIA RIVER	NORTH WEST OREGON ACT	HOOD RIVER
64.44 to 67.72	3.28	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
67.73 to 114.58	46.85	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	SHERMAN
114.59 to 149.50	34.91	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM
149.51 to 159.30	9.79	I-84	COLUMBIA RIVER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2026		2027		
Total		$625,000.00	$150,000.00		$2,000,000.00		$2,775,000.00
Fund 1		Z240 $560,812.50	Y001 $138,330.00		Y001 $1,844,400.00		
Match		$64,187.50	$11,670.00		$155,600.00		

Footnote:

Name: **US97 Seismic Corridor - Rock Fall Phase 2** Key: **22790**

Description **Mitigate rockfall to avoid unsafe driving conditions and delays.** Region: **4**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.50 to 3.24	2.74	US-97	SHERMAN	LOWER JOHN DAY ACT	SHERMAN
2.37 to 2.37	0.00	US-97	SHERMAN	LOWER JOHN DAY ACT	SHERMAN
2.48 to 2.48	0.00	US-97	SHERMAN	LOWER JOHN DAY ACT	SHERMAN
3.10 to 3.10	0.00	US-97	SHERMAN	LOWER JOHN DAY ACT	SHERMAN
3.25 to 3.25	0.00	US-97	SHERMAN	LOWER JOHN DAY ACT	SHERMAN
3.26 to 4.46	1.20	US-97	SHERMAN	LOWER JOHN DAY ACT	SHERMAN
4.59 to 4.60	0.01	US-97	SHERMAN	LOWER JOHN DAY ACT	SHERMAN

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024	2026		2027		
Total		$2,980,000.00	$370,000.00		$21,850,000.00		$25,200,000.00
Fund 1		Y800 $2,457,000.00	Y800 $270,000.00		Y800 $17,253,000.00		
Match		$273,000.00	$30,000.00		$1,917,000.00		
Fund 2		Y001 $109,053.05	Y001 $62,811.00		Y001 $2,404,764.00		
Match		$12,481.61	$7,189.00		$275,236.00		
Fund 3		Z0E1 $78,086.65					
Match		$8,937.37					
Fund 4		L05E $37,185.30					
Match		$4,256.02					

Footnote:

Name: **EV Pilot and Charging Infrastructure** Key: **23540**

Description **Purchase three electric fleet vehicles and chargers to support those vehicles, including one DC fast charger and one level 2 charger.** Region: **4**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **SHERMAN COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LOWER JOHN DAY ACT	**SHERMAN**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**	**2026**	
Total		**$100,000.00**			**$94,920.24**	**$218,212.76**	**$413,133.00**
Fund 1		Y608 $89,730.00			Y608 $85,171.93	Y608 $195,802.31	
Match		$10,270.00			$9,748.31	$22,410.45	

Footnote:

Name: **OR206: Roadside Barrier Upgrades** Key: **24258**

Description **Design to upgrade roadside barriers, including all unconnected or unprotected bridge ends along the Wasco-Heppner highway to meet current standards and improve safety for the traveling public.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 0.57	**0.57**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**SHERMAN**
0.58 to 14.94	**14.36**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**SHERMAN**
5.51 to 5.51	**0.00**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**SHERMAN**
6.63 to 6.63	**0.00**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**SHERMAN**
14.95 to 14.95	**0.00**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**GILLIAM**
14.95 to 15.09	**0.14**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**GILLIAM**
15.16 to 40.16	**25.00**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**GILLIAM**
40.17 to 40.68	**0.51**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**GILLIAM**
40.88 to 41.32	**0.44**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**GILLIAM**
41.33 to 54.86	**13.53**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**GILLIAM**
51.67 to 51.67	**0.00**	**OR-206**	**WASCO-HEPPNER**	**LOWER JOHN DAY ACT**	**GILLIAM**
54.87 to 55.00	**0.13**	**OR-206**	**WASCO-HEPPNER**	**NORTH EAST OREGON ACT**	**MORROW**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$669,000.00**					**$669,000.00**
Fund 1		YS30 $602,100.00					
Match		$66,900.00					

Footnote:

Name: **Mill Creek Greenway (The Dalles)** Key: **22471**

Description **Construct a portion of the Mill Creek Greenway to connect residential areas of The Dalles to the downtown district, parks, a public pool, a senior center, and the existing Riverfront Trail.** Region: **4**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **WASCO COUNTY & PARKS & REC** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LOWER JOHN DAY ACT	**WASCO**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**			**2027**		
Total		**$589,294.00**			**$2,335,264.00**		**$2,924,558.00**
Fund 1		Y306 $374,886.56			Y300 $2,095,432.39		
Match		$42,907.44			$239,831.61		
Fund 2		Y307 $151,347.05					
Match		$17,322.35					
Fund 3		Z302 $2,539.89					
Match		$290.70					
Fund 4		Z3E2 $0.01					
Match							

Footnote:

Name: **I-84 Celilo Frontage Rd Rail Crossing (Celilo Village)** Key: **22617**

Description **Design, right of way and utility relocation for future construction addressing road width approaching rail crossing; update signing and striping to meet current standards to improve traffic flow and increase safety at the rail crossing.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **FUNDED THROUGH UTILITY RELOCATION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
96.90 to 96.90	**0.00**	**I-84**	**COLUMBIA RIVER**	**LOWER JOHN DAY ACT**	**WASCO**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**	**2027**	**2027**			
Total		**$261,000.00**	**$1,000.00**	**$86,000.00**			**$348,000.00**
Fund 1		YS40 $261,000.00	YS40 $1,000.00	YS40 $86,000.00			
Match							

Footnote:

Name: **Mosier Creek Road Over Mosier Creek at MP2.48 (Wasco County)** Key: **24111**

Description **Design for a future construction project to replace bridge to meet current standards.** Region: **4**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **WASCO COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LOWER JOHN DAY ACT	**WASCO**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$746,000.00**					**$746,000.00**
Fund 1		Y240 $669,385.80					
Match		$76,614.20					

Footnote:

Name: **Mosier Creek Road Over Mosier Creek at MP4.58 (Wasco County)** Key: **24112**

Description **Design for a future construction project to replace bridge to meet current standards.** Region: **4**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **WASCO COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				LOWER JOHN DAY ACT	**WASCO**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$835,000.00**					**$835,000.00**
Fund 1		Y233 $749,245.50					
Match		$85,754.50					

Footnote:

Name: **US26: Wapinitia Pass - Warm Springs** Key: **24268**

Description **Design to install shoulder rumble strips and remove fixed objects from the clear zone to improve safety on US26.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
62.14 to 62.14	**0.00**	**US-26**	**WARM SPRINGS**	**REGION 1 ACT**	**CLACKAMAS**
62.15 to 71.94	**9.79**	**US-26**	**WARM SPRINGS**	**LOWER JOHN DAY ACT**	**WASCO**
72.00 to 85.24	**13.24**	**US-26**	**WARM SPRINGS**	**LOWER JOHN DAY ACT**	**WASCO**
85.26 to 96.48	**11.22**	**US-26**	**WARM SPRINGS**	**LOWER JOHN DAY ACT**	**WASCO**
96.49 to 103.00	**6.51**	**US-26**	**WARM SPRINGS**	**CENTRAL OREGON ACT**	**JEFFERSON**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$476,000.00**					**$476,000.00**
Fund 1		YS30 $428,400.00					
Match		$47,600.00					

Footnote:

Name: **I-84: Rowena Bluffs Rockfall** Key: **24274**

Description **Design repairs to the rockfall catchment system and remove accumulated rockfall debris to improve safety for the traveling public and decrease maintenance costs.** Region: **4**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
74.65 to 75.28	**0.63**	**I-84**	**COLUMBIA RIVER**	**LOWER JOHN DAY ACT**	**WASCO**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$136,000.00**					**$136,000.00**
Fund 1		Y238 $122,032.80					
Match		$13,967.20					

Footnote:

Name: **I-84: Kaser Ridge Rockfall** Key: **24275**

Description **Design catchment system to reduce frequency of rockfall reaching roadway to improve safety and reduce maintenance costs.** Region: **4**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
93.20 to 93.60	**0.40**	**I-84**	**COLUMBIA RIVER**	**LOWER JOHN DAY ACT**	**WASCO**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$247,000.00**					**$247,000.00**
Fund 1		Y238 $221,633.10					
Match		$25,366.90					

Footnote:

Name: **OR19: Guardrail Upgrades** Key: **24259**

Description **Design to upgrade roadside barrier and barrier ends, including some bridges along the John Day Highway to meet current standards to improve safety for the traveling public.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 1.13	1.13	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
1.14 to 16.89	15.75	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
17.09 to 19.24	2.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.25 to 19.25	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.26 to 37.50	18.24	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
37.51 to 38.63	1.12	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
38.64 to 44.51	5.87	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
44.99 to 49.14	4.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
49.29 to 52.05	2.76	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
52.06 to 57.58	5.52	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
57.59 to 58.21	0.62	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.18 to 59.64	0.46	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.65 to 86.71	27.06	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
88.13 to 92.01	3.88	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
89.19 to 89.19	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.02 to 92.11	0.09	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.12 to 92.17	0.05	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.18 to 92.79	0.61	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.80 to 95.40	2.60	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.36 to 95.36	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.51 to 104.72	9.21	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
103.05 to 103.05	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
104.73 to 105.00	0.27	OR-19	JOHN DAY HIGHWAY	SOUTH EAST OREGON ACT	GRANT

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$950,000.00**					**$950,000.00**
Fund 1		YS30 $855,000.00					
Match		$95,000.00					

Footnote:

Name: **US97 Culvert Corridor Phase 2** Key: **23071**

Description **Design repairs and replacements for poor and critical culverts on priority routes to avoid unsafe driving conditions and delays caused when culverts fail.** Region: **4**

MPO: **Bend MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
99.70 to 280.70	**181.00**	**US-97**	**THE DALLES-CALIFORNIA HWY**	**CENTRAL OREGON ACT**	**VARIOUS**
99.70 to 280.70	**181.00**	**US-97**	**THE DALLES-CALIFORNIA HWY**	**SOUTH CENTRAL OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$468,430.00**					**$468,430.00**
Fund 1		Y001 $420,322.24					
Match		$48,107.76					

Footnote:

Name: **Region 4 All Roads Transportation Safety Program FFY28** Key: **24269**

Description **All Roads Transportation Safety program funding reserves for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CENTRAL OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH CENTRAL OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$2,472,000.00**		**$2,472,000.00**
Fund 1					YS30 $2,218,125.60		
Match					$253,874.40		

Footnote:

Name: **Region 4 All Roads Transportation Safety Program FFY29** Key: **24270**

Description **All Roads Transportation Safety program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CENTRAL OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH CENTRAL OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$6,305,089.00**		**$6,305,089.00**
Fund 1					YS30 $5,674,580.00		
Match					$630,509.00		

Footnote:

Name: **Region 4 All Roads Transportation Safety Program FFY30** Key: **24271**

Description **All Roads Transportation Safety program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **4**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CENTRAL OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH CENTRAL OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$4,022,000.00**		**$4,022,000.00**
Fund 1					YS30 $3,619,800.00		
Match					$402,200.00		

Footnote:

Name: **Region 4 Fix-it Operations Construction Program FFY29** Key: **24272**

Description **Region 4 Operations program funding reserves for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **4**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CENTRAL OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH CENTRAL OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$2,593,900.00**		**$2,593,900.00**
Fund 1					Y240 $2,327,506.47		
Match					$266,393.53		

Footnote:

Name: **Region 4 Fix-it Operations Construction Program FFY30** Key: **24273**

Description **Region 4 Operations program funding reserves for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **4**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CENTRAL OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH CENTRAL OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$3,279,800.00**		**$3,279,800.00**
Fund 1					Y240 $2,942,964.54		
Match					$336,835.46		

Footnote:

Name: **Region 4 Fix-it Operations Construction Program FFY27** Key: **24337**

Description **Region 4 Operations program funding reserves for federal fiscal year 2027. Projects to be selected based on program requirements.** Region: **4**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**CENTRAL OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH CENTRAL OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$1,026,300.00**		**$1,026,300.00**
Fund 1					Y240 $920,898.99		
Match					$105,401.01		

Footnote:

Name: **Holbrook Creek Road: Pine Creek bridge (Baker County)** Key: **22017**

Description **Replace a bridge that was previously washed out. Modify the river bed to prevent future flood events from washing the bridge out again.** Region: **5**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **BAKER COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**BAKER**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**		**2027**		
Total		**$700,693.00**	**$25,000.00**		**$2,405,000.00**		**$3,130,693.00**
Fund 1		Z2E3 $341,595.83	Y233 $22,432.50		Y233 $2,158,006.50		
Match		$39,097.17	$2,567.50		$246,993.50		
Fund 2		Y233 $287,136.00					
Match		$32,864.00					

Footnote:

Name: **I-84: Rye Valley - North Fork Jacobsen Gulch erosion control** Key: **22909**

Description **Rebuild slopes, evaluate existing drainage features and reinforce slopes as needed.** Region: **5**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
340.00 to 351.99	**11.99**	**I-84**	**OLD OREGON TRAIL**	**NORTH EAST OREGON ACT**	**BAKER**
352.00 to 360.00	**8.00**	**I-84**	**OLD OREGON TRAIL**	**SOUTH EAST OREGON ACT**	**MALHEUR**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**		**2027**		
Total		**$523,000.00**	**$50,000.00**		**$2,362,003.00**		**$2,935,003.00**
Fund 1		Y001 $230,550.00	Y001 $46,110.00		Y001 $2,178,239.17		
Match		$19,450.00	$3,890.00		$183,763.83		
Fund 2		Z0E1 $184,989.95					
Match		$15,606.40					
Fund 3		Z001 $66,770.65					
Match		$5,633.00					

Footnote:

Name: **OR203: Medical Springs Highway paving** Key: **23616**

Description **Resurface the highway and pave the remaining Catherine Creek Summit Sno-Park to preserve pavement and widen to 20 feet from MP 14.07 to 13.9 to allow for parking for winter recreators.** Region: **5**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
9.90 to 11.40	1.50	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION
12.90 to 15.97	3.07	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION
16.02 to 22.89	6.87	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	UNION
22.90 to 22.90	0.00	OR-203	MEDICAL SPRINGS	NORTH EAST OREGON ACT	BAKER

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2024	2026		2027		
Total		$600,000.00	$5,000.00		$6,037,505.00		$6,642,505.00
Fund 1		Y210 $435,331.48	Y210 $5,000.00		Y210 $6,037,505.00		
Match							
Fund 2		Z210 $164,668.52					
Match							

Footnote:

Name: **Baker County curve safety improvements** Key: **24159**

Description **Design for future construction to install curve warning enhancements including chevron signs, advanced curve warnings, post mounted delineators and/or guardrails to improve safety, reduce roadway departures and driver errors while on this winding roadway.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **BAKER COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	BAKER

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$360,000.00					$360,000.00
Fund 1		YS30 $324,000.00					
Match		$36,000.00					

Footnote:

Name: **I-84: mile point 345.9 to 352.7 Guardrail Upgrades** Key: **24228**

Description **Design to upgrade guardrail to improve safety and to meet current standards.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
345.90 to 351.99	6.09	I-84	OLD OREGON TRAIL	NORTH EAST OREGON ACT	BAKER
352.00 to 352.70	0.70	I-84	OLD OREGON TRAIL	SOUTH EAST OREGON ACT	MALHEUR

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$540,000.00					$540,000.00
Fund 1		YS30 $486,000.00					
Match		$54,000.00					

Footnote:

Name: **I-84: MP 343.68 to 343.79 Rockfall Barrier** Key: **24229**

Description **Design to enhance the existing barrier with barrier mounted rock protection screen to prevent rockfall from reaching the roadway to ensure safe driving conditions.** Region: **5**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
343.68 to 343.79	**0.11**	**I-84**	**OLD OREGON TRAIL**	**NORTH EAST OREGON ACT**	**BAKER**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$260,000.00**					**$260,000.00**
Fund 1		Y238 $239,772.00					
Match		$20,228.00					

Footnote:

Name: **OR19: Guardrail Upgrades** Key: **24259**

Description **Design to upgrade roadside barrier and barrier ends, including some bridges along the John Day Highway to meet current standards to improve safety for the traveling public.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 1.13	1.13	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
1.14 to 16.89	15.75	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
17.09 to 19.24	2.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.25 to 19.25	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
19.26 to 37.50	18.24	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
37.51 to 38.63	1.12	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
38.64 to 44.51	5.87	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
44.99 to 49.14	4.15	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
49.29 to 52.05	2.76	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	GILLIAM
52.06 to 57.58	5.52	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
57.59 to 58.21	0.62	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.18 to 59.64	0.46	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
59.65 to 86.71	27.06	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
88.13 to 92.01	3.88	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
89.19 to 89.19	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.02 to 92.11	0.09	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.12 to 92.17	0.05	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.18 to 92.79	0.61	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
92.80 to 95.40	2.60	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.36 to 95.36	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
95.51 to 104.72	9.21	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
103.05 to 103.05	0.00	OR-19	JOHN DAY HIGHWAY	LOWER JOHN DAY ACT	WHEELER
104.73 to 105.00	0.27	OR-19	JOHN DAY HIGHWAY	SOUTH EAST OREGON ACT	GRANT

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$950,000.00**					**$950,000.00**
Fund 1		YS30 $855,000.00					
Match		$95,000.00					

Footnote:

Name: **US20 and US395: Silver Creek bridges** Key: **24093**

Description **Design for future construction to replace bridges to meet current standards.** Region: **5**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.25 to 0.25	0.00	US-395	LAKEVIEW-BURNS	SOUTH EAST OREGON ACT	HARNEY
0.34 to 0.34	0.00	US-395	LAKEVIEW-BURNS	SOUTH EAST OREGON ACT	HARNEY
0.41 to 0.41	0.00	US-395	LAKEVIEW-BURNS	SOUTH EAST OREGON ACT	HARNEY
104.23 to 104.23	0.00	US-20	CENTRAL OREGON	SOUTH EAST OREGON ACT	HARNEY

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$1,147,000.00					$1,147,000.00
Fund 1		Y240 $1,029,203.10					
Match		$117,796.90					

Footnote:

Name: **Irrigation Ditch-Potter Swamp Rd (Harney County)** Key: **24113**

Description **Design for a future construction project to replace bridge to meet current standards.** Region: **5**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **HARNEY COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH EAST OREGON ACT	HARNEY

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$500,000.00					$500,000.00
Fund 1		Y233 $448,650.00					
Match		$51,350.00					

Footnote:

Name: **South Harney Road: Silver Creek Bridge (Harney County)** Key: **24354**

Description **Design for a future construction project to replace bridge to meet current standards.** Region: **5**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **HARNEY COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				SOUTH EAST OREGON ACT	HARNEY

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$726,000.00					$726,000.00
Fund 1		Y240 $651,439.80					
Match		$74,560.20					

Footnote:

Name: **I-84: Rye Valley - North Fork Jacobsen Gulch erosion control** Key: **22909**

Description **Rebuild slopes, evaluate existing drainage features and reinforce slopes as needed.** Region: **5**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
340.00 to 351.99	**11.99**	**I-84**	**OLD OREGON TRAIL**	**NORTH EAST OREGON ACT**	**BAKER**
352.00 to 360.00	**8.00**	**I-84**	**OLD OREGON TRAIL**	**SOUTH EAST OREGON ACT**	**MALHEUR**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**		**2027**		
Total		**$523,000.00**	**$50,000.00**		**$2,362,003.00**		**$2,935,003.00**
Fund 1		Y001 $230,550.00	Y001 $46,110.00		Y001 $2,178,239.17		
Match		$19,450.00	$3,890.00		$183,763.83		
Fund 2		Z0E1 $184,989.95					
Match		$15,606.40					
Fund 3		Z001 $66,770.65					
Match		$5,633.00					

Footnote:

Name: **US30: Snake River Bridge and Interstate Bridge** Key: **22926**

Description **Provide protected bike and pedestrian facilities through the installation of a concrete carrier and a widened multi-use path between a busy multi-lane highway to safely accommodate people walking or biking across each bridge. Community benefit is substantial as it builds a safer pedestrian and bicycle network for many that rely on walking and biking as their primary means of transportation to jobs, healthcare, education and retail shopping.** Region: **5**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
27.65 to 28.48	**0.83**	**US-30**	**ONTARIO SPUR**	**SOUTH EAST OREGON ACT**	**MALHEUR**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**			**2027**		
Total		**$1,460,000.00**			**$3,558,000.00**		**$5,018,000.00**
Fund 1		Y001 $1,310,058.00			Y001 $3,192,593.40		
Match					$365,406.60		
Fund 2		S080 $149,942.00					
Match							

Footnote:

Name: **I-84: mile point 345.9 to 352.7 Guardrail Upgrades** Key: **24228**

Description **Design to upgrade guardrail to improve safety and to meet current standards.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
345.90 to 351.99	**6.09**	**I-84**	**OLD OREGON TRAIL**	**NORTH EAST OREGON ACT**	**BAKER**
352.00 to 352.70	**0.70**	**I-84**	**OLD OREGON TRAIL**	**SOUTH EAST OREGON ACT**	**MALHEUR**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$540,000.00**					**$540,000.00**
Fund 1		YS30 $486,000.00					
Match		$54,000.00					

Footnote:

Name: **I-84: Columbia River Hwy Culverts phase 2** Key: **21757**

Description: **Repair/replace poor and failing culverts on I-84 to make sure there are functioning culverts in the future.** Region: **5**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
64.43 to 64.44	0.01	I-84	COLUMBIA RIVER	NORTH WEST OREGON ACT	HOOD RIVER
64.44 to 67.72	3.28	I-84	COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER
67.73 to 114.58	46.85	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	SHERMAN
114.59 to 149.50	34.91	I-84	COLUMBIA RIVER	LOWER JOHN DAY ACT	GILLIAM
149.51 to 159.30	9.79	I-84	COLUMBIA RIVER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2020	2026		2027		
Total		$625,000.00	$150,000.00		$2,000,000.00		$2,775,000.00
Fund 1		Z240 $560,812.50	Y001 $138,330.00		Y001 $1,844,400.00		
Match		$64,187.50	$11,670.00		$155,600.00		

Footnote:

Name: **Morter Lane: Rhea Creek Bridge (Morrow County)** Key: **24106**

Description: **Design for a future construction project to replace the bridge superstructure to be capable of carrying legal traffic loads and to meet current standards.** Region: **5**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **MORROW COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	MORROW

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$410,000.00					$410,000.00
Fund 1		Y233 $367,893.00					
Match		$42,107.00					

Footnote:

Name: **OR74: Guardrail Upgrades** Key: **24222**

Description **Design to upgrade roadside barrier from milepost 0 to milepost 83 to meet current standards and improve safety for the traveling public.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 8.44	8.44	OR-74	HEPPNER	LOWER JOHN DAY ACT	GILLIAM
0.24 to 0.40	0.16		HEPPNER	LOWER JOHN DAY ACT	GILLIAM
8.45 to 27.60	19.15	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
27.61 to 28.69	1.08	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
28.70 to 36.13	7.43	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.14 to 36.42	0.28	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.45 to 36.76	0.31	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.77 to 44.98	8.21	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
44.99 to 46.33	1.34	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.34 to 46.39	0.05	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.40 to 46.79	0.39	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.80 to 72.69	25.89	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
72.70 to 76.60	3.90	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA
76.63 to 83.00	6.37	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$1,260,000.00**					**$1,260,000.00**
Fund 1		YS30 $1,134,000.00					
Match		$126,000.00					

Footnote:

Name: **OR206: Gilliam County Line to Heppner Guardrail upgrades** Key: **24223**

Description **Design to upgrade roadside barrier to meet current standards and improve safety for the traveling public.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
55.00 to 84.00	29.00	OR-206	WASCO-HEPPNER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$680,000.00**					**$680,000.00**
Fund 1		YS30 $612,000.00					
Match		$68,000.00					

Footnote:

Name: **OR206: Roadside Barrier Upgrades** Key: **24258**

Description **Design to upgrade roadside barriers, including all unconnected or unprotected bridge ends along the Wasco-Heppner highway to meet current standards and improve safety for the traveling public.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 0.57	0.57	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
0.58 to 14.94	14.36	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
5.51 to 5.51	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
6.63 to 6.63	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	SHERMAN
14.95 to 14.95	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
14.95 to 15.09	0.14	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
15.16 to 40.16	25.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
40.17 to 40.68	0.51	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
40.88 to 41.32	0.44	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
41.33 to 54.86	13.53	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
51.67 to 51.67	0.00	OR-206	WASCO-HEPPNER	LOWER JOHN DAY ACT	GILLIAM
54.87 to 55.00	0.13	OR-206	WASCO-HEPPNER	NORTH EAST OREGON ACT	MORROW

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		**$669,000.00**					**$669,000.00**
Fund 1		YS30 $602,100.00					
Match		$66,900.00					

Footnote:

Name: **US395: Punkin Center Safety Improvements** Key: **22069**

Description **Design and construct new roundabout, illumination, and bike/pedestrian facilities to reduce intersection crashes/severity.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
2.50 to 3.92	**1.42**	**US-395**	**UMATILLA-STANFIELD**	**NORTH EAST OREGON ACT**	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2022**	**2026**	**2027**	**2027**		
Total		**$1,050,000.00**	**$110,000.00**	**$35,000.00**	**$5,921,000.00**		**$7,116,000.00**
Fund 1		YS32 $1,050,000.00	YS30 $88,668.90	YS30 $28,212.30	YS30 $4,772,783.70		
Match			$9,852.10	$3,134.70	$530,309.30		
Fund 2			Y240 $10,300.11	Y240 $3,277.84	Y240 $556,116.30		
Match				$375.16	$61,790.70		
Fund 3			S080 $1,178.89				
Match							

Footnote:

Name: **Walla Walla Milton Freewater MPO planning SFY28** Key: **22925**

Description **Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **Planning**

Applicant: **WALLA WALLA MILTON-FREEWATER MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$26,746.91**						**$26,746.91**
Fund 1	Y450 $17,030.23						
Match	$1,949.19						
Fund 2	25MP $6,969.77						
Match	$797.72						

Footnote:

Name: **Enhanced Mobility S&ID - Umatilla County FFY27** Key: **22986**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$36,750.00**	**$36,750.00**
Fund 1						5310 $30,000.00	
Match						$6,750.00	

Footnote:

Name: **Oregon Transportation Network - Umatilla County FFY27** Key: **23037**

Description **Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$206,252.00**	**$206,252.00**
Fund 1						Y240 $185,070.00	
Match						$21,182.00	

Footnote:

Name: **Echo Pedestrian Railroad Crossing** Key: **23046**

Description **Design and right of way activities for future construction of a pedestrian crossing to encourage safe rail crossing on a school route.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
35.70 to 35.70	**0.00**	**OR-207**	**LEXINGTON-ECHO**	**NORTH EAST OREGON ACT**	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2027**				
Total		**$2,115,000.00**	**$18,000.00**				**$2,133,000.00**
Fund 1		YS40 $1,392,300.00	YS40 $18,000.00				
Match		$154,700.00					
Fund 2		ZS50 $511,200.00					
Match		$56,800.00					

Footnote:

Name: **Umatilla River Trail Phase 1** Key: **23508**

Description **Plan, design, and construct a multi-use path comprising the initial segment of the Umatilla River Trail, which will ultimately interconnect the cities of Umatilla, Hermiston, Stanfield and Echo and will improve the access and safety for people walking and biking.** Region: **5**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **UMATILLA COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**			**2027**		
Total		**$903,000.00**			**$5,523,000.20**		**$6,426,000.20**
Fund 1		Y306 $463,006.80			Y300 $4,955,788.08		
Match		$52,993.20			$567,212.12		
Fund 2		Y300 $347,255.10					
Match		$39,744.90					

Footnote:

Name: **OR244: Ukiah Hilgard Lane Creek Culvert Replacement** Key: **23619**

Description **Replace box culvert for stream restoration to help with flow delivery to the new structure, fish passage and fish habitat.** Region: **5**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
9.00 to 12.00	**3.00**	**OR-244**	**UKIAH-HILGARD**	**NORTH EAST OREGON ACT**	**UMATILLA**
11.00 to 11.00	**0.00**	**OR-244**	**UKIAH-HILGARD**	**NORTH EAST OREGON ACT**	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**		
Total		**$1,500,000.00**	**$20,000.00**		**$5,145,000.00**		**$6,665,000.00**
Fund 1		Y210 $1,500,000.00	Y210 $20,000.00		Y210 $5,145,000.00		
Match							

Footnote:

Name: **Eastern Oregon 2024-2027 ADA curb ramps, phase 5** Key: **23758**

Description **Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards and add rapid flashing lights and curb extension to ensure pedestrians crossing safety.** Region: **5**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian, ADA**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.06 to 1.43	**1.37**	**US-395**	**PENDLETON-JOHN DAY**	**NORTH EAST OREGON ACT**	**UMATILLA**
0.22 to 1.17	**0.95**	**US-395**	**PENDLETON-JOHN DAY**	**NORTH EAST OREGON ACT**	**UMATILLA**
1.44 to 1.59	**0.15**	**OR-37**	**PENDLETON-JOHN DAY**	**NORTH EAST OREGON ACT**	**UMATILLA**
2.61 to 3.68	**1.07**	**US-30**	**PENDLETON**	**NORTH EAST OREGON ACT**	**UMATILLA**
3.57 to 3.57	**0.00**	**US-30**	**PENDLETON**	**NORTH EAST OREGON ACT**	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year			**2026**		**2027**		
Total			**$1,200,000.00**		**$5,047,800.00**		**$6,247,800.00**
Fund 1			GAR1 $1,076,760.00		GAR1 $4,947,800.00		
Match			$123,240.00				
Fund 2					S080 $100,000.00		
Match							

Footnote: **$100K for Fix-It SWIP funds in CN phase. Design for this project was completed under project key 22754. K23849-$6,147,800 ($5,516,420.94 FEDERAL/$631,379.06 STATE)**

Name: **Enhanced Mobility S&ID - Umatilla County FFY28** Key: **23953**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$30,771.00**	**$30,771.00**
Fund 1						5310 $25,119.00	
Match						$5,652.00	

Footnote:

Name: **Enhanced Mobility S&ID - Umatilla County FFY29** Key: **23954**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$31,078.00**	**$31,078.00**
Fund 1						5310 $25,370.00	
Match						$5,708.00	

Footnote:

Name: **Enhanced Mobility S&ID - Umatilla County FFY30** Key: **23955**

Description **Enhanced mobility small urban program funding to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$31,389.00**	**$31,389.00**
Fund 1						5310 $25,624.00	
Match						$5,765.00	

Footnote:

Name: **Walla Walla Milton Freewater MPO planning SFY29** Key: **24053**

Description **Planning funds for projects identified in state fiscal year 2029 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **Planning**

Applicant: **WALLA WALLA MILTON-FREEWATER MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$26,521.90**						**$26,521.90**
Fund 1	Y450 $21,850.84						
Match	$2,500.92						
Fund 2	25MP $1,834.50						
Match	$209.97						
Fund 3	Y410 $125.67						
Match							

Footnote:

Name: **Walla Walla Milton Freewater MPO planning SFY30** Key: **24063**

Description **Planning funds for projects identified in state fiscal year 2030 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **Planning**

Applicant: **WALLA WALLA MILTON-FREEWATER MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**						
Total	**$26,521.90**						**$26,521.90**
Fund 1	Y450 $21,850.84						
Match	$2,500.92						
Fund 2	25MP $1,834.50						
Match	$209.97						
Fund 3	Y410 $125.67						
Match							

Footnote:

Name: **Walla Walla Milton Freewater MPO planning SFY31** Key: **24073**

Description **Planning funds for projects identified in state fiscal year 2031 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **Planning**

Applicant: **WALLA WALLA MILTON-FREEWATER MPO** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$26,521.90**						**$26,521.90**
Fund 1	Y450 $21,850.84						
Match	$2,500.92						
Fund 2	25MP $1,834.50						
Match	$209.97						
Fund 3	Y410 $125.67						
Match							

Footnote:

Name: **I-84: Pendleton Interchange bridges** Key: **24094**

Description **Design for future construction to remove and replace contaminated concrete and replace deck surfaces. This will lower maintenance costs and provide a smoother driving surface for the traveling public.** Region: **5**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
209.54 to 209.54	**0.00**	**I-84**	**OLD OREGON TRAIL**	**NORTH EAST OREGON ACT**	**UMATILLA**
210.96 to 210.96	**0.00**	**I-84**	**OLD OREGON TRAIL**	**NORTH EAST OREGON ACT**	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$2,180,000.00**					**$2,180,000.00**
Fund 1		Y001 $2,010,396.00					
Match		$169,604.00					

Footnote:

Name: **Carbon Reduction Program; Walla Walla Area FFY29** Key: **24168**

Description **Develop a carbon reduction strategy based on the state's greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **OP-CARBON**

Applicant: **WALLA WALLA MILTON-FREEWATER MPO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$450.00**	**$450.00**
Fund 1						Y606 $450.00	
Match							

Footnote:

Name: **Carbon Reduction Program; Walla Walla Area FFY30** Key: **24169**

Description **Develop a carbon reduction strategy based on the state's greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.** Region: **5**

MPO: **Walla Walla Valley MPO** Work Type: **OP-CARBON**

Applicant: **WALLA WALLA MILTON-FREEWATER MPO** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$450.00**	**$450.00**
Fund 1						Y606 $450.00	
Match							

Footnote:

Name: **US395: Airport Way-Feedville Rd Intersection Improvements** Key: **24174**

Description **Design for future construction to install traffic separators and raised medians to restrict turning movements to reduce crashes and improve safety.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
6.90 to 9.00	**2.10**	**US-395**	**UMATILLA-STANFIELD**	**NORTH EAST OREGON ACT**	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$1,027,000.00**					**$1,027,000.00**
Fund 1		YS30 $924,300.00					
Match		$102,700.00					

Footnote:

Name: **Tamastslikt Cultural Institute (TCI) Trail Extension** Key: **24175**

Description **Design a safe, comprehensive network of sidewalks, bike lanes and off road paths from Mission Creek and July Grounds up to Wildhorse Resort/Arrowhead Travel Plaza and Tamastlikt Cultural Institute for improved safety and opportunities to use active transportation modes.** Region: **5**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **CONFEDERATED TRIBES OF UMATILLA** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$760,000.00**					**$760,000.00**
Fund 1		Y308 $681,948.00					
Match		$78,052.00					

Footnote:

Name: **OR204: Curve Safety Improvements** Key: **24221**

Description **Design to improve roadway safety at two locations by installing radar speed feedback signs and enhance curve warning signage to warn drivers of excess speed, targeted tree removal to minimize shading, slope flattening at key curves and shoulder widening (3ft) at MP 18.68-18.87 to decrease frequency and severity of crashes for the traveling public.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
15.84 to 15.93	**0.09**	**OR-204**	**WESTON-ELGIN**	**NORTH EAST OREGON ACT**	**UMATILLA**
18.68 to 18.87	**0.19**	**OR-204**	**WESTON-ELGIN**	**NORTH EAST OREGON ACT**	**UMATILLA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$710,000.00**					**$710,000.00**
Fund 1		YS30 $639,000.00					
Match		$71,000.00					

Footnote:

Name: **OR74: Guardrail Upgrades** Key: **24222**

Description **Design to upgrade roadside barrier from milepost 0 to milepost 83 to meet current standards and improve safety for the traveling public.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 8.44	8.44	OR-74	HEPPNER	LOWER JOHN DAY ACT	GILLIAM
0.24 to 0.40	0.16		HEPPNER	LOWER JOHN DAY ACT	GILLIAM
8.45 to 27.60	19.15	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
27.61 to 28.69	1.08	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
28.70 to 36.13	7.43	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.14 to 36.42	0.28	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.45 to 36.76	0.31	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
36.77 to 44.98	8.21	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
44.99 to 46.33	1.34	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.34 to 46.39	0.05	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.40 to 46.79	0.39	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
46.80 to 72.69	25.89	OR-74	HEPPNER	NORTH EAST OREGON ACT	MORROW
72.70 to 76.60	3.90	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA
76.63 to 83.00	6.37	OR-74	HEPPNER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2027					
Total		$1,260,000.00					$1,260,000.00
Fund 1		YS30 $1,134,000.00					
Match		$126,000.00					

Footnote:

Name: **US395/US730 Intersection Improvements** Key: **24375**

Description **Design and acquire right of way to widen and add a new lane to allow for dual northbound left turn lanes to improve congestion and safety.** Region: **5**

MPO: **Non-MPO** Work Type: **Signs, Signals, Illumination**

Applicant: **ODOT** Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.04 to 0.15	0.11	US-395	UMATILLA-STANFIELD	NORTH EAST OREGON ACT	UMATILLA
184.65 to 184.87	0.22	US-395	COLUMBIA RIVER	NORTH EAST OREGON ACT	UMATILLA
184.88 to 185.00	0.12	US-730	COLUMBIA RIVER	NORTH EAST OREGON ACT	UMATILLA

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2026	2027				
Total		$650,000.00	$125,000.00				$775,000.00
Fund 1		Y237 $583,245.00	Y237 $112,162.50				
Match		$66,755.00	$12,837.50				

Footnote:

Name: **OR203: Medical Springs Highway paving** Key: **23616**

Description **Resurface the highway and pave the remaining Catherine Creek Summit Sno-Park to preserve pavement and widen to 20 feet from MP 14.07 to 13.9 to allow for parking for winter recreators.** Region: **5**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
9.90 to 11.40	**1.50**	**OR-203**	**MEDICAL SPRINGS**	**NORTH EAST OREGON ACT**	**UNION**
12.90 to 15.97	**3.07**	**OR-203**	**MEDICAL SPRINGS**	**NORTH EAST OREGON ACT**	**UNION**
16.02 to 22.89	**6.87**	**OR-203**	**MEDICAL SPRINGS**	**NORTH EAST OREGON ACT**	**UNION**
22.90 to 22.90	**0.00**	**OR-203**	**MEDICAL SPRINGS**	**NORTH EAST OREGON ACT**	**BAKER**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**	**2026**		**2027**		
Total		**$600,000.00**	**$5,000.00**		**$6,037,505.00**		**$6,642,505.00**
Fund 1		Y210 $435,331.48	Y210 $5,000.00		Y210 $6,037,505.00		
Match							
Fund 2		Z210 $164,668.52					
Match							

Footnote:

Name: **Lostine River-Caudle Ln bridge** Key: **22661**

Description **Replace the bridge in order to meet current bridge standards.** Region: **5**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **WALLOWA COUNTY** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**WALLOWA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2023**	**2026**	**2027**	**2027**		
Total		**$563,600.00**	**$163,300.00**	**$12,700.00**	**$2,548,100.00**		**$3,287,700.00**
Fund 1		Z2E3 $428,699.05	Y233 $146,529.09	Y233 $11,395.71	Y233 $2,286,410.13		
Match		$49,066.52	$16,770.91	$1,304.29	$261,689.87		
Fund 2		M2E3 $49,548.00					
Match		$5,670.99					
Fund 3		M233 $27,471.23					
Match		$3,144.21					

Footnote:

Name: **OR350: Little Sheep Creek Highway Paving** Key: **23618**

Description **Design and construct resurfacing the highway with two inch overlay, including 6 bridges and 2 bridges will get new deck seals, waterproofing membranes installed, the end joints will be resealed and new bridge rails.** Region: **5**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 0.26	**0.26**	**OR-350**	**LITTLE SHEEP CREEK**	**NORTH EAST OREGON ACT**	**WALLOWA**
0.27 to 29.36	**29.09**	**OR-350**	**LITTLE SHEEP CREEK**	**NORTH EAST OREGON ACT**	**WALLOWA**
13.69 to 13.69	**0.00**	**OR-350**	**LITTLE SHEEP CREEK**	**NORTH EAST OREGON ACT**	**WALLOWA**
14.41 to 14.41	**0.00**	**OR-350**	**LITTLE SHEEP CREEK**	**NORTH EAST OREGON ACT**	**WALLOWA**
15.12 to 15.12	**0.00**	**OR-350**	**LITTLE SHEEP CREEK**	**NORTH EAST OREGON ACT**	**WALLOWA**
16.05 to 16.05	**0.00**	**OR-350**	**LITTLE SHEEP CREEK**	**NORTH EAST OREGON ACT**	**WALLOWA**
19.16 to 19.16	**0.00**	**OR-350**	**LITTLE SHEEP CREEK**	**NORTH EAST OREGON ACT**	**WALLOWA**
28.10 to 28.10	**0.00**	**OR-350**	**LITTLE SHEEP CREEK**	**NORTH EAST OREGON ACT**	**WALLOWA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2024**			**2027**		
Total		**$700,000.00**			**$6,983,264.00**		**$7,683,264.00**
Fund 1		Y210 $700,000.00			Y210 $6,983,264.00		
Match							

Footnote:

Name: **Lostine River Road: Lostine River Bridge (Wallowa County)** Key: **24114**

Description **Design for a future construction project to replace the paint and deck surface to increase the life of the bridge.** Region: **5**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **WALLOWA COUNTY** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				NORTH EAST OREGON ACT	**WALLOWA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$510,000.00**					**$510,000.00**
Fund 1		Y233 $457,623.00					
Match		$52,377.00					

Footnote:

Name: **OR3: Bufford Grade Rock Scaling** Key: **24230**

Description **Design to remove loose, potential rockfall by scraping and scaling rockwall to decrease rockfall on the highway to improve safety for the traveling public and decrease maintenance costs.** Region: **5**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **PROJECT FUNDED THROUGH FINAL PLANS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
0.00 to 5.00	**5.00**	**OR-3**	**ENTERPRISE-LEWISTON**	**NORTH EAST OREGON ACT**	**WALLOWA**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**					
Total		**$560,000.00**					**$560,000.00**
Fund 1		Y238 $502,488.00					
Match		$57,512.00					

Footnote:

Name: **Eastern Oregon Rumble Strip Restoration** Key: **22962**

Description **Repair damaged and aging rumble strips to reduce roadway departures.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**NORTH EAST OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH EAST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**		
Total		**$100,000.00**			**$977,352.00**		**$1,077,352.00**
Fund 1		YS30 $100,000.00			YS30 $879,616.80		
Match					$97,735.20		

Footnote:

Name: **Region 5 ARTS Construction Reserve FFY28** Key: **24247**

Description **All Roads Transportation Safety (ARTS) program funding reserves for FFY2028. Projects to be selected based on program requirements.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**NORTH EAST OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH EAST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$880,000.00**		**$880,000.00**
Fund 1					YS30 $792,000.00		
Match					$88,000.00		

Footnote:

Name: **Region 5 ARTS Construction Reserve FFY29** Key: **24248**

Description **All Roads Transportation Safety (ARTS) program funding reserves for FFY2029. Projects to be selected based on program requirements.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **BAKER COUNTY ROAD DEPARTMENT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**NORTH EAST OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH EAST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$353,000.00**		**$353,000.00**
Fund 1					YS30 $317,700.00		
Match					$35,300.00		

Footnote:

Name: **Region 5 ARTS Construction Reserve FFY30** Key: **24249**

Description **All Roads Transportation Safety (ARTS) program funding reserves for FFY2030. Projects to be selected based on program requirements.** Region: **5**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**NORTH EAST OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH EAST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$5,670,000.00**		**$5,670,000.00**
Fund 1					YS30 $5,103,000.00		
Match					$567,000.00		

Footnote:

Name: **Region 5 Fix-It Operations Construction Reserve FFY28** Key: **24250**

Description **Region 5 Operations program funding reserves for FFY2028. Projects to be selected based on program requirements.** Region: **5**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**NORTH EAST OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH EAST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$1,617,000.00**		**$1,617,000.00**
Fund 1					Y240 $1,450,934.10		
Match					$166,065.90		

Footnote:

Name: **Region 5 Fix-It Operations Construction Reserve FFY29** Key: **24251**

Description **Region 5 Operations program funding reserves for FFY2029. Projects to be selected based on program requirements.** Region: **5**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**NORTH EAST OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH EAST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$83,000.00**		**$83,000.00**
Fund 1					Y240 $74,475.90		
Match					$8,524.10		

Footnote:

Name: **Region 5 Fix-It Operations Construction Reserve FFY30** Key: **24252**

Description **Region 5 Operations program funding reserves for FFY2030. Projects to be selected based on program requirements.** Region: **5**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**NORTH EAST OREGON ACT**	**VARIOUS**
		Various	**VARIOUS HIGHWAYS**	**SOUTH EAST OREGON ACT**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$4,900,000.00**		**$4,900,000.00**
Fund 1					Y240 $4,396,770.00		
Match					$503,230.00		

Footnote:

Name: **1R roadside barrier upgrades** Key: **21664**

Description **Funding for safety upgrades including guardrails and concrete barriers. Projects to be determined based on program needs.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$20,900,835.48**		**$20,900,835.48**
Fund 1					YS30 $20,900,835.48		
Match							

Footnote:

Name: **Local Bridge Program 2022-2024** Key: **22047**

Description **Funding for future projects to be selected by the Local Agency Bridge Selection Committee.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$7,800,873.65**		**$7,800,873.65**
Fund 1					Y240 $6,999,723.93		
Match					$801,149.72		

Footnote:

Name: **Indirect Cost Allocation Plan (ICAP) FFY27** Key: **22682**

Description **Indirect rate (13.5%) for qualified highway projects and (26%) for qualified planning projects.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation, Planning, Bridge, Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**				**2027**		
Total	**$11,213,380.70**				**$33,640,142.00**		**$44,853,522.70**
Fund 1	Y550 $8,970,704.56				Y240 $30,185,299.42		
Match	$2,242,676.14				$3,454,842.58		

Footnote:

Name: **Transportation growth management FFY27** Key: **22691**

Description **Funding for the transportation growth management (TGM) program for federal fiscal year 2027. Projects to be selected at a later date through the TGM application process.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$5,572,272.38**						**$5,572,272.38**
Fund 1	Y240 $5,000,000.00						
Match	$572,272.38						

Footnote:

Name: **Operations Quick Fix FFY27** Key: **22712**

Description **Operations Quick Fix funding for federal fiscal year 2027. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$250,000.00**		**$250,000.00**
Fund 1					S010 $250,000.00		
Match							

Footnote:

Name: **Server and Network Equipment Replacement FFY27** Key: **22715**

Description **Replace existing ITS server and critical network infrastructure to keep equipment within its service life to achieve reliable system operation.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$250,000.00**	**$250,000.00**
Fund 1						Y240 $224,325.00	
Match						$25,675.00	

Footnote:

Name: **TOCS Maintenance FFY27** Key: **22718**

Description **Implement Transportation Operation Center System (TOCS) maintenance releases containing bug fixes and minor software enhancements as well as system hotfixes used to resolve issues that prevent critical operational tasks from being executed.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$300,000.00**	**$300,000.00**
Fund 1						Y240 $269,190.00	
Match						$30,810.00	

Footnote:

Name: **Tunnel management and operations (Fire Life tunnel safety)** Key: **22750**

Description **Integrate Fire Life tunnel management and safety operations system with ODOT software.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$350,000.00**	**$350,000.00**
Fund 1						Y240 $314,055.00	
Match						$35,945.00	

Footnote:

Name: **Statewide PROTECT planning FFY2027** Key: **22812**

Description **Funding for the statewide PROTECT planning program for federal fiscal year 2027. Projects to be selected at a later date.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$74,000.00**						**$74,000.00**
Fund 1	Y810 $66,600.00						
Match	$7,400.00						

Footnote:

Name: **Non Urbanized Area 5311, Intercity 5311f, State Admin FFY27** Key: **22873**

Description **Non urbanized area program funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transit services.Intercity program strengthens Oregon's transit network by focusing on longer distance transit that connects communities to one another. ODOT administration and technical assistance for the rural areas program. All during federal fiscal year 2027.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$29,540,000.00**	**$29,540,000.00**
Fund 1						5311 $16,609,000.00	
Match						$8,000,000.00	
Fund 2						ARIB $2,931,000.00	
Match						$2,000,000.00	

Footnote:

Name: **Major interstate maintenance program FFY27** Key: **22877**

Description **Funding for the statewide major interstate maintenance program for federal fiscal year 2027. Projects will be determined based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$5,000,000.00**		**$5,000,000.00**
Fund 1					S070 $5,000,000.00		
Match							

Footnote:

Name: **Rural Transit Assistance Program (5311b) FY27** Key: **22879**

Description **Rural transit assistance program funding for federal fiscal year 2027. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$318,203.00**	**$318,203.00**
Fund 1						RTAP $318,203.00	
Match							

Footnote:

Name: **Transit Vehicle Replacement FFY27** Key: **22887**

Description **Funding for replacement or right sizing of category A or B transit vehicles in urban and rural areas. This project will be delivered through FTA.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$5,572,272.00**	**$5,572,272.00**
Fund 1						Y240 $5,000,000.00	
Match						$572,272.00	

Footnote:

Name: **Statewide Transit Planning & Research (5304) FY27** Key: **22896**

Description **Statewide funding for transit planning & research activities during federal fiscal year 2027.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$475,000.00**						**$475,000.00**
Fund 1	5304 $380,000.00						
Match	$95,000.00						

Footnote:

Name: **Transit Safety Oversight Program (5329) FY27** Key: **22910**

Description **Monitor public transit safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,025,000.00**	**$2,025,000.00**
Fund 1						5329 $1,620,000.00	
Match						$405,000.00	

Footnote:

Name: **State Planning and Research SFY2028 - SPR Part 1** Key: **22933**

Description **SPR Part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2028.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$20,424,513.00**						**$20,424,513.00**
Fund 1	Y550 $16,339,610.40						
Match	$4,084,902.60						

Footnote:

Name: **State Planning and Research SFY2028 - SPR Part 2** Key: **22936**

Description **SPR Part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2028.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$4,109,098.00**						**$4,109,098.00**
Fund 1	Y560 $3,287,278.40						
Match	$821,819.60						

Footnote:

Name: **Bus & Bus Facilities - Statewide Prog (5339) FY27** Key: **22939**

Description **Statewide bus & bus facilities program funding. Program provides replacement and "right-sizing" of public transit vehicles for rural areas.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$5,625,000.00**	**$5,625,000.00**
Fund 1						5339 $4,500,000.00	
Match						$1,125,000.00	

Footnote:

Name: **Bus & Bus Facilities - Sm Urban Prog (5339) FY27** Key: **22941**

Description **Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **TRANSIT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$1,522,500.00**	**$1,522,500.00**
Fund 1						5339 $1,218,000.00	
Match						$304,500.00	

Footnote:

Name: **Enhanced Mobility S&ID Rural FFY27** Key: **22945**

Description **Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,143,750.00**	**$2,143,750.00**
Fund 1						5310 $1,750,000.00	
Match						$393,750.00	

Footnote:

Name: **Oregon Transportation Network Rural FFY27** Key: **22992**

Description **Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **TRANSIT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,811,678.00**	**$2,811,678.00**
Fund 1						Y240 $2,522,919.00	
Match						$288,759.00	

Footnote:

Name: **Oregon Transportation Network Admin FFY27** Key: **22996**

Description **Funding for the ODOT administration of the Enhanced Mobility Program during federal fiscal year 2027.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$900,000.00**	**$900,000.00**
Fund 1						Y240 $900,000.00	
Match							

Footnote:

Name: **Carbon Reduction Program Small Urban and Rural 25-27** Key: **23098**

Description **Develop a carbon reduction strategy that supports reduction in transportation emissions and identify projects appropriate to state population density and context.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$2,863,026.70**		**$2,863,026.70**
Fund 1					Y608 $1,418,777.46		
Match					$162,385.43		
Fund 2					Y607 $1,144,352.54		
Match					$130,976.27		
Fund 3					Y606 $6,535.00		
Match							

Footnote:

Name: **Carbon Reduction Program State 25-27** Key: **23099**

Description **Develop a carbon reduction strategy that supports reduction in transportation emissions and identify statewide projects.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$4,100,321.00**		**$4,100,321.00**
Fund 1					Y600 $3,679,218.03		
Match					$421,102.97		

Footnote:

Name: **Safety Quick Fix Program FFY27** Key: **23104**

Description **Quick Fix Safety Program funding for federal fiscal year 2027. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$650,000.00**		**$650,000.00**
Fund 1					S010 $650,000.00		
Match							

Footnote:

Name: **Match for Competitive Grants 2024-2027** Key: **23148**

Description **Funding for competitive grant match during the 2024-2027 STIP cycle.** Region: **6**

MPO: **Non-MPO** Work Type: **Operations, Bridge, Pavement Preservation**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$27,190,569.42**		**$27,190,569.42**
Fund 1					Y240 $24,398,097.94		
Match					$2,792,471.48		

Footnote:

Name: **DBE/supportive services FFY2027** Key: **23169**

Description **Federal fiscal year 2027 funding for the Disadvantaged Business Enterprise (DBE) support services program. The program promotes increased participation in federally funded contracts for small, socially and economically disadvantaged businesses.** Region: **6**

MPO: **Non-MPO** Work Type: **Special Programs**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$140,000.00**	**$140,000.00**
Fund 1						Y480 $140,000.00	
Match							

Footnote:

Name: **NSTI/OJT youth program FFY27** Key: **23173**

Description **National summer transportation institute and on the job training program focused on career awareness initiatives designed to introduce secondary school students to all modes of transportation-related careers, provide academic enhancement activities & encourage students to pursue transportation courses of study.** Region: **6**

MPO: **Non-MPO** Work Type: **Special Programs**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$185,000.00**	**$185,000.00**
Fund 1						Y49B $185,000.00	
Match							

Footnote:

Name: **Major bridge maintenance, federal fiscal year 2027** Key: **23277**

Description **Major bridge maintenance funding for federal fiscal year 2027. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Major bridge maintenance**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$15,000,000.00**		**$15,000,000.00**
Fund 1					S070 $15,000,000.00		
Match							

Footnote:

Name: **Statewide Bridge program construction reserve FFY27** Key: **23290**

Description **Statewide bridge program reserve for future construction activities.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$21,984,208.11**		**$21,984,208.11**
Fund 1					S070 $21,984,208.11		
Match							

Footnote:

Name: **SRTS Project Identification Program 2027-2028** Key: **23300**

Description **Assist representatives from schools, districts and local road authorities in identifying street safety needs near schools during the calendar year 2027-2028 Safe Routes to School grant cycle.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$835,840.86**						**$835,840.86**
Fund 1	Y240 $750,000.00						
Match							
Fund 2	S080 $85,840.86						
Match							

Footnote:

Name: **Statewide rail crossing program reserve 2024-2027** Key: **23317**

Description **Funding for the statewide rail crossing program for the 2024-2027 STIP cycle. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$5,990,825.75**		**$5,990,825.75**
Fund 1					YS40 $5,990,825.75		
Match							

Footnote:

Name: **Great Streets Program FFY27** Key: **23319**

Description **Funding for the Great Streets program in federal fiscal year 2027. Projects will be selected at a later date, based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$11,380,322.67**		**$11,380,322.67**
Fund 1					Y240 $10,211,563.53		
Match					$1,168,759.14		

Footnote:

Name: **Major culvert maintenance program FFY27** Key: **23323**

Description **Funding for the statewide major culvert maintenance program for federal fiscal year 2027. Projects will be determined based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Major culvert maintenance**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$3,000,000.00**		**$3,000,000.00**
Fund 1					S070 $3,000,000.00		
Match							

Footnote:

Name: **Immediate opportunity funds FFY27** Key: **23335**

Description **Immediate opportunity funds (IOF) program funding for federal fiscal year 2027. Projects to be selected by the ODOT director.** Region: **6**

MPO: **Non-MPO** Work Type: **Modernization**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$3,500,000.00**		**$3,500,000.00**
Fund 1					S600 $3,500,000.00		
Match							

Footnote:

Name: **Off-system Bike Ped FFY27** Key: **23341**

Description **Funds bicycle and pedestrian projects outside of the state system/right of way. Projects to be selected based on program eligibility.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$5,743,148.14**		**$5,743,148.14**
Fund 1					Y300 $5,153,326.83		
Match					$589,821.31		

Footnote:

Name: **Rec trail projects (OR Parks & Rec Dept) FFY27** Key: **23344**

Description **Funding for the OR Parks and Recreation department (OPRD) recreational trail program during federal fiscal year 2027. Projects to be selected at a later date by the Parks Commission.** Region: **6**

MPO: **Non-MPO** Work Type: **Special Programs**

Applicant: **OREGON PARKS & REC DEPARTMENT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$1,421,399.36**		**$1,421,399.36**
Fund 1					Y940 $1,137,119.49		
Match					$284,279.87		

Footnote:

Name: **STBG allocation to cities and counties FFY27** Key: **23354**

Description **Surface Transportation Block Grant program (STBG) funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$35,000,000.00**		**$35,000,000.00**
Fund 1					S070 $35,000,000.00		
Match							

Footnote:

Name: **Safe Routes to School infrastructure 2027-2028** Key: **23359**

Description **Safe Routes to School infrastructure funding for the 2027-2028 calendar year grant cycle. Projects will be selected based on requirements of funds.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$30,000,000.00**		**$30,000,000.00**
Fund 1					S070 $30,000,000.00		
Match							

Footnote:

Name: **Statewide guardrail program reserve 2024-2027** Key: **23369**

Description **Funding for the statewide guardrail program for the 2024-2027 STIP cycle. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$6,650,894.00**		**$6,650,894.00**
Fund 1					YS30 $6,650,894.00		
Match							

Footnote:

Name: **Roadway Departure Enforcement FFY27** Key: **23374**

Description **Lane/road departure enforcement in designated corridors during federal fiscal year 2027.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$218,000.00**	**$218,000.00**
Fund 1						Y240 $195,611.40	
Match						$22,388.60	

Footnote:

Name: **Work Zone Education FFY27-28** Key: **23383**

Description **Statewide services for the work zone education program, including work zone safety advertising, print materials, and equipment purchases.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$500,000.00**	**$500,000.00**
Fund 1						Y240 $448,650.00	
Match						$51,350.00	

Footnote:

Name: **Bike/Ped ADA Construction Reserve 2027** Key: **23390**

Description **Funding for ADA curb ramp construction projects to comply with federal ADA requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$6,825,000.00**		**$6,825,000.00**
Fund 1					Y240 $6,124,072.50		
Match							
Fund 2					S080 $700,927.50		
Match							

Footnote:

Name: **Bike/Ped Construction Reserve FFY27** Key: **23391**

Description **Funding for Construction phases on bicycle and pedestrian projects in federal fiscal year 2027.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$4,198,081.70**		**$4,198,081.70**
Fund 1					Y240 $3,766,099.09		
Match					$431,982.61		

Footnote:

Name: **Congestion Mitigation and Air Quality program FFY24-27** Key: **23392**

Description **Funding for Congestion Mitigation and Air Quality (CMAQ) projects for small jurisdictions and DEQ funding. Projects to be determined at a later date, based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$1,948,947.23**	**$1,948,947.23**
Fund 1						Y400 $1,748,790.35	
Match						$200,156.88	

Footnote:

Name: **Operations Software Modernization FFY27** Key: **23746**

Description **Replace the highest priority aging Intelligent Transportation Systems (ITS) software systems or software components to mitigate security issues and technical debt.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$600,000.00**	**$600,000.00**
Fund 1						Y240 $538,380.00	
Match						$61,620.00	

Footnote:

Name: **ITS Statewide Architecture Update** Key: **23747**

Description **Update the statewide Intelligent Transportation Systems (ITS) architecture to keep up with changing technologies and comply with federal requirements for ITS technology.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$50,000.00**	**$50,000.00**
Fund 1						Y240 $44,865.00	
Match						$5,135.00	

Footnote:

Name: **Oregon Technology Transfer Center (T2 Center) FFY 2027** Key: **23777**

Description **Provides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP). Federal Fiscal Year (FFY) 2027.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$435,000.00**	**$435,000.00**
Fund 1						Y441 $210,000.00	
Match						$210,000.00	
Fund 2						Y240 $13,459.50	
Match						$1,540.50	

Footnote:

Name: **Mass Transit Vehicle Replacement FFY27** Key: **23833**

Description **Funding for replacement or right sizing of category A or B transit vehicles in urban areas in federal fiscal year 2027. This project will be delivered through FTA.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$4,457,818.00**	**$4,457,818.00**
Fund 1						Y240 $4,000,000.00	
Match						$457,818.00	

Footnote:

Name: **Innovative Mobility State Competitive Grants FFY27** Key: **23855**

Description **State funding for competitive grants and contracted services to assist the transportation needs during federal fiscal year 2027. Projects will be selected based on requirements of funds.** Region: **6**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$3,112,114.20**	**$3,112,114.20**
Fund 1						S010 $3,112,114.20	
Match							

Footnote:

Name: **2027 Bridge Bond Payments** Key: **23860**

Description **Funding for payment of debt service bond on bridge structures.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$45,000,000.00**	**$45,000,000.00**
Fund 1						S070 $45,000,000.00	
Match							

Footnote:

Name: **ODOT Statewide EV Charging Infrastructure** Key: **23869**

Description **Install EV chargers at ODOT fleet locations throughout the state to support ODOT's transition to an all-electric fleet.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2025**			**2027**	**2026**	
Total		**$550,000.00**			**$2,376,000.00**	**$550,000.00**	**$3,476,000.00**
Fund 1		Y240 $468,761.00			Y600 $2,131,984.80	Y600 $493,515.00	
Match		$53,651.79			$244,015.20	$56,485.00	
Fund 2		Y600 $24,754.00					
Match		$2,833.21					

Footnote:

Name: **Transportation Options Provider Grants FFY28 - FFY30** Key: **23911**

Description **Grant funds for local partners to promote and encourage the use of alternative transportation options during federal fiscal years 2028-2030.** Region: **6**

MPO: **Non-MPO** Work Type: **Transportation Demand Management**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$4,346,372.45**	**$4,346,372.45**
Fund 1						Y240 $3,900,000.00	
Match						$446,372.45	

Footnote:

Name: **Transportation Options Strategies FFY28 - FFY30** Key: **23912**

Description **Transportation Options funding for statewide strategies and programs during federal fiscal years 2028-2030. Activities include designing and implementing transportation options strategic initiatives to reduce driving alone and promote other modes of travel, technical assistance and training for transportation options providers, and development and implementation of transportation options education programs/materials.** Region: **6**

MPO: **Non-MPO** Work Type: **Transportation Demand Management**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$800,000.00**	**$800,000.00**
Fund 1						Y240 $717,840.00	
Match						$82,160.00	

Footnote:

Name: **Transportation Options Sponsorships FFY28 - FFY30** Key: **23917**

Description **Small awards of up to $5,000 for events, small outreach projects or other one-time needs to promote alternative transportation options.** Region: **6**

MPO: **Non-MPO** Work Type: **Transportation Demand Management**

Applicant: **Local Agencies** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$300,000.00**	**$300,000.00**
Fund 1						Y240 $269,190.00	
Match						$30,810.00	

Footnote:

Name: **Transportation Options Safety Education and Outreach FFY28** Key: **23918**

Description **Purchasing safety items for education and outreach along with the Transportation Safety Division.** Region: **6**

MPO: **Non-MPO** Work Type: **Transportation Demand Management**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$150,000.00**	**$150,000.00**
Fund 1						Y240 $134,595.00	
Match						$15,405.00	

Footnote:

Name: **Transportation Options Customer Relationship Software FFY27** Key: **23919**

Description **Funding the purchase of a customer relationship management software system to support transportation options outreach programs including programs that encourage carpooling and vanpooling.** Region: **6**

MPO: **Non-MPO** Work Type: **Transportation Demand Management**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$200,000.00**	**$200,000.00**
Fund 1						Y240 $200,000.00	
Match							

Footnote:

Name: **Transportation Options Consultant Services FFY28 - FFY30** Key: **23920**

Description **Transportation options strategies, programs, and investments to enhance traveler opportunities and choices to carpool, vanpool, take transit, bike, walk or telecommute to reduce congestion.** Region: **6**

MPO: **Non-MPO** Work Type: **Transportation Demand Management**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,250,000.00**	**$2,250,000.00**
Fund 1						Y240 $2,018,925.00	
Match						$231,075.00	

Footnote:

Name: **Statewide Transit Planning & Research FFY28** Key: **23921**

Description **Statewide funding for transit planning & research activities during federal fiscal year 2028. Includes state administration.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$448,490.00**						**$448,490.00**
Fund 1	5304 $358,792.00						
Match	$89,698.00						

Footnote:

Name: **Statewide Transit Planning & Research FFY29** Key: **23922**

Description **Statewide funding for transit planning & research activities during federal fiscal year 2029. Includes state administration.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**						
Total	**$452,975.00**						**$452,975.00**
Fund 1	5304 $362,380.00						
Match	$90,595.00						

Footnote:

Name: **Statewide Transit Planning & Research FFY30** Key: **23923**

Description **Statewide funding for transit planning & research activities during federal fiscal year 2030. Includes state administration.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$457,505.00**						**$457,505.00**
Fund 1	5304 $366,004.00						
Match	$91,501.00						

Footnote:

Name: **Enhanced Mobility S&ID Rural & Admin FFY28** Key: **23924**

Description **Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,107,880.00**	**$2,107,880.00**
Fund 1						5310 $1,720,718.00	
Match						$387,162.00	

Footnote:

Name: **Enhanced Mobility S&ID Rural & Admin FFY29** Key: **23925**

Description **Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$2,128,958.00**	**$2,128,958.00**
Fund 1						5310 $1,737,925.00	
Match						$391,033.00	

Footnote:

Name: **Enhanced Mobility S&ID Rural & Admin FFY30** Key: **23926**

Description **Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. State administration included.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$2,150,247.00**	**$2,150,247.00**
Fund 1						5310 $1,755,304.00	
Match						$394,943.00	

Footnote:

Name: **Oregon MPO consortium work program SFY 2028** Key: **23959**

Description **Work program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2028.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2027**						
Total	**$55,722.72**						**$55,722.72**
Fund 1	Y450 $50,000.00						
Match	$5,722.72						

Footnote:

Name: **Oregon Transportation Network - Rural & Admin FFY28** Key: **23961**

Description **Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. Includes State administration.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$4,439,028.00**	**$4,439,028.00**
Fund 1						Y240 $3,983,140.00	
Match						$455,888.00	

Footnote:

Name: **Oregon Transportation Network - Rural & Admin FFY29** Key: **23962**

Description **Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. Includes State administration.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$4,439,028.00**	**$4,439,028.00**
Fund 1						Y240 $3,983,140.00	
Match						$455,888.00	

Footnote:

Name: **Oregon Transportation Network - Rural & Admin FFY30** Key: **23963**

Description **Enhanced mobility rural program to improve transit services to the special needs, seniors, and other transit-dependent populations in rural areas. Includes State administration.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$4,439,028.00**	**$4,439,028.00**
Fund 1						Y240 $3,983,140.00	
Match						$455,888.00	

Footnote:

Name: **Non Urbanized Area 5311, Intercity 5311f, State Admin FFY28** Key: **23982**

Description **Non urbanized area program funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transit services. Intercity program strengthens Oregon's transit network by focusing on longer distance transit that connects communities to one another. ODOT administration and technical assistance for the rural areas program. All during federal fiscal year 2028.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$28,744,799.00**	**$28,744,799.00**
Fund 1						5311 $16,287,205.00	
Match						$7,727,953.00	
Fund 2						ARIB $2,873,550.00	
Match						$1,856,091.00	

Footnote:

Name: **Non Urbanized Area 5311, Intercity 5311f, State Admin FFY29** Key: **23983**

Description **Non urbanized area program funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transit services. Intercity program strengthens Oregon's transit network by focusing on longer distance transit that connects communities to one another. ODOT administration and technical assistance for the rural areas program. All during federal fiscal year 2029.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$29,032,248.00**	**$29,032,248.00**
Fund 1						5311 $16,406,365.00	
Match						$7,739,398.00	
Fund 2						ARIB $2,945,998.00	
Match						$1,940,487.00	

Footnote:

Name: **Non Urbanized Area 5311, Intercity 5311f, State Admin FFY30** Key: **23984**

Description **Non urbanized area program funding to communities with populations below 50,000 for planning, capital, operating, and acquisition of public transit services. Intercity program strengthens Oregon's transit network by focusing on longer distance transit that connects communities to one another. ODOT administration and technical assistance for the rural areas program. All during federal fiscal year 2030.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$29,322,570.00**	**$29,322,570.00**
Fund 1						5311 $16,554,589.00	
Match						$7,773,454.00	
Fund 2						ARIB $2,991,297.00	
Match						$2,003,230.00	

Footnote:

Name: **Rural Transit Assistance Program (RTAP) FFY28** Key: **23985**

Description **Rural transit assistance program funding for federal fiscal year 2028. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.**

Region: **6**

MPO: **Non-MPO**

Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$277,498.00**	**$277,498.00**
Fund 1						RTAP $277,498.00	
Match							

Footnote:

Name: **Rural Transit Assistance Program (RTAP) FFY29** Key: **23986**

Description **Rural transit assistance program funding for federal fiscal year 2029. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$280,273.00**	**$280,273.00**
Fund 1						RTAP $280,273.00	
Match							

Footnote:

Name: **Rural Transit Assistance Program (RTAP) FFY30** Key: **23987**

Description **Rural transit assistance program funding for federal fiscal year 2030. Program provides assistance with designing & implementing training & technical assistance projects & other support services in non urbanized areas.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$283,076.00**	**$283,076.00**
Fund 1						RTAP $283,076.00	
Match							

Footnote:

Name: **Transit Safety Oversight Program FFY28** Key: **23988**

Description **Monitor public transit safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,515,205.00**	**$1,515,205.00**
Fund 1						5329 $1,212,164.00	
Match						$303,041.00	

Footnote:

Name: **Transit Safety Oversight Program FFY29** Key: **23989**

Description **Monitor public transit safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$1,530,356.00**	**$1,530,356.00**
Fund 1						5329 $1,224,285.00	
Match						$306,071.00	

Footnote:

Name: **Transit Safety Oversight Program FFY30** Key: **23990**

Description **Monitor public transit safety as it pertains to heavy rail, light rail, buses, ferries, and street cars.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$1,545,660.00**	**$1,545,660.00**
Fund 1						5329 $1,236,528.00	
Match						$309,132.00	

Footnote:

Name: **Bus & Bus Facilities - Statewide Prog FFY28** Key: **23991**

Description **Statewide bus & bus facilities program funding. Program provides replacement and "right-sizing" of public transit vehicles for rural areas.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$5,000,000.00**	**$5,000,000.00**
Fund 1						5339 $4,000,000.00	
Match						$1,000,000.00	

Footnote:

Name: **Bus & Bus Facilities - Sm Urban Prog FFY28** Key: **23992**

Description **Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,255,841.00**	**$1,255,841.00**
Fund 1						5339 $1,004,673.00	
Match						$251,168.00	

Footnote:

Name: **Bus & Bus Facilities - Statewide Prog FFY29** Key: **23993**

Description **Statewide bus & bus facilities program funding. Program provides replacement and "right-sizing" of public transit vehicles for rural areas.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$5,000,000.00**	**$5,000,000.00**
Fund 1						5339 $4,000,000.00	
Match						$1,000,000.00	

Footnote:

Name: **Bus & Bus Facilities - Sm Urban Prog FFY29** Key: **23994**

Description **Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$1,268,400.00**	**$1,268,400.00**
Fund 1						5339 $1,014,720.00	
Match						$253,680.00	

Footnote:

Name: **Bus & Bus Facilities - Statewide Prog FFY30** Key: **23995**

Description **Statewide bus & bus facilities program funding. Program provides replacement and "right-sizing" of public transit vehicles for rural areas.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$5,000,000.00**	**$5,000,000.00**
Fund 1						5339 $4,000,000.00	
Match						$1,000,000.00	

Footnote:

Name: **Bus & Bus Facilities - Sm Urban Prog FFY30** Key: **23996**

Description **Replace, rehabilitate, and purchase buses or related equipment and to construct bus related facilities, including technological changes or innovations to modify low or no-emissions vehicles or facilities.** Region: **6**

MPO: **Non-MPO** Work Type: **Transit**

Applicant: **ODOT TRANSIT SECTION** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$1,281,084.00**	**$1,281,084.00**
Fund 1						5339 $1,024,867.00	
Match						$256,217.00	

Footnote:

Name: **Statewide Bike/Ped (SWIP) Reserve FFY28-30** Key: **24003**

Description **Funding reserve for the bicycle/pedestrian sidewalk improvement (SWIP) program for federal fiscal year 2028-2030. Projects to be determined based on program eligibility.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$20,500,000.00**		**$20,500,000.00**
Fund 1					S080 $20,500,000.00		
Match							

Footnote:

Name: **Standalone PedBike Projects FFY28** Key: **24004**

Description **Funding for standalone pedestrian-bicycle improvement projects. Projects will be awarded based on program requirements through the end of federal fiscal year 2028.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2028**	**2028**		**2028**		
Total		**$450,000.00**	**$50,000.00**		**$1,000,000.00**		**$1,500,000.00**
Fund 1		S080 $450,000.00	S080 $50,000.00		S080 $1,000,000.00		
Match							

Footnote:

Name: **Standalone PedBike Projects FFY29** Key: **24005**

Description **Funding for standalone pedestrian-bicycle improvement projects. Projects will be awarded based on program requirements through the end of federal fiscal year 2029.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**	**2029**		**2029**		
Total		**$450,000.00**	**$50,000.00**		**$1,000,000.00**		**$1,500,000.00**
Fund 1		S080 $450,000.00	S080 $50,000.00		S080 $1,000,000.00		
Match							

Footnote:

Name: **Standalone PedBike Projects FFY30** Key: **24006**

Description **Funding for standalone pedestrian-bicycle improvement projects. Projects will be awarded based on program requirements through the end of federal fiscal year 2030.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2030**	**2030**		**2030**		
Total		**$450,000.00**	**$50,000.00**		**$1,000,000.00**		**$1,500,000.00**
Fund 1		S080 $450,000.00	S080 $50,000.00		S080 $1,000,000.00		
Match							

Footnote:

Name: **Rec trail projects (OR Parks & Rec Dept) reserve FFY28** Key: **24007**

Description **Funding reserve for the Oregon parks and recreation department (OPRD) recreational trail program during federal fiscal year 2028. Projects to be selected at a later date by the parks commission.** Region: **6**

MPO: **Non-MPO** Work Type: **Special Programs**

Applicant: **OREGON PARKS & REC DEPARTMENT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,875,000.00**	**$1,875,000.00**
Fund 1						Y940 $1,500,000.00	
Match						$375,000.00	

Footnote:

Name: **Rec trail projects (OR Parks & Rec Dept) reserve FFY29** Key: **24008**

Description **Funding reserve for the OR parks and recreation department (OPRD) recreational trail program during federal fiscal year 2029. Projects to be selected at a later date by the parks commission.** Region: **6**

MPO: **Non-MPO** Work Type: **Special Programs**

Applicant: **OREGON PARKS & REC DEPARTMENT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$1,875,000.00**	**$1,875,000.00**
Fund 1						Y940 $1,500,000.00	
Match						$375,000.00	

Footnote:

Name: **Rec trail projects (OR Parks & Rec Dept) reserve FFY30** Key: **24009**

Description **Funding reserve for the OR parks and recreation department (OPRD) recreational trail program during federal fiscal year 2030. Projects to be selected at a later date by the parks commission.** Region: **6**

MPO: **Non-MPO** Work Type: **Special Programs**

Applicant: **OREGON PARKS & REC DEPARTMENT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$1,875,000.00**	**$1,875,000.00**
Fund 1						Y940 $1,500,000.00	
Match						$375,000.00	

Footnote:

Name: **Safe Routes to School infrastructure reserve 2029-2030** Key: **24010**

Description **Safe Routes to School infrastructure program funding reserve for the 2029-2030 calendar year grant cycle. Projects will be selected based on requirements of funds.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$30,000,000.00**		**$30,000,000.00**
Fund 1					S070 $30,000,000.00		
Match							

Footnote:

Name: **Safe Routes to School non-infrastructure FFY29-30** Key: **24011**

Description **Safe Routes to School non-infrastructure funding for federal fiscal years 2029 and 2030. Projects will be selected based on requirements of funds.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **Local Agencies** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,971,878.98**	**$2,971,878.98**
Fund 1						Y240 $2,666,667.00	
Match						$305,211.98	

Footnote:

Name: **SRTS non-infrastructure FFY29-30 statewide services** Key: **24012**

Description **Safe Routes to School non-infrastructure funding for statewide services during federal fiscal years 2029 and 2030. Activities include technical assistance support for local communities, development of education materials such as webinars, brochures and booklets, and safety campaigns such as back to school safety.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,485,939.30**	**$1,485,939.30**
Fund 1						Y240 $1,333,333.33	
Match						$152,605.97	

Footnote:

Name: **Roadway Departure Enforcement FFY28** Key: **24013**

Description **Secure enforcement in designated lane/road departure corridors.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$218,000.00**	**$218,000.00**
Fund 1						Y240 $195,611.40	
Match						$22,388.60	

Footnote:

Name: **Roadway Departure Enforcement FFY29** Key: **24014**

Description **Secure enforcement in designated lane/road departure corridors.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$218,000.00**	**$218,000.00**
Fund 1						Y240 $195,611.40	
Match						$22,388.60	

Footnote:

Name: **Roadway Departure Enforcement FFY30** Key: **24015**

Description **Secure enforcement in designated lane/road departure corridors.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$218,000.00**	**$218,000.00**
Fund 1						Y240 $195,611.40	
Match						$22,388.60	

Footnote:

Name: **Engineering Safety Short Courses & Distance Learning FFY28** Key: **24016**

Description **Development, presentation and administration of engineering safety short courses and web based materials to supplement traffic engineering and safety.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **OREGON STATE UNIVERSITY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$250,000.00**	**$250,000.00**
Fund 1						YS30 $250,000.00	
Match							

Footnote:

Name: **Engineering Safety Short Courses & Distance Learning FFY29** Key: **24017**

Description **Development, presentation and administration of engineering safety short courses and web based materials to supplement traffic engineering and safety.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **OREGON STATE UNIVERSITY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$250,000.00**	**$250,000.00**
Fund 1						YS30 $250,000.00	
Match							

Footnote:

Name: **Engineering Safety Short Courses & Distance Learning FFY30** Key: **24018**

Description **Development, presentation and administration of engineering safety short courses and web based materials to supplement traffic engineering and safety.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **OREGON STATE UNIVERSITY** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$250,000.00**	**$250,000.00**
Fund 1						YS30 $250,000.00	
Match							

Footnote:

Name: **Safety Features for Local Roads & Streets FFY28** Key: **24019**

Description **Provide transportation safety technical & educational services to local officials. These workshops or training sessions will address the needs of local agencies and concerned citizens by educating local personnel who are making roadway safety decisions in Oregon.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **Local Agencies** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$150,000.00**	**$150,000.00**
Fund 1						YS30 $150,000.00	
Match							

Footnote:

Name: **Safety Features for Local Roads & Streets FFY29** Key: **24020**

Description **Provide transportation safety technical & educational services to local officials. These workshops or training sessions will address the needs of local agencies and concerned citizens by educating local personnel who are making roadway safety decisions in Oregon.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **Local Agencies** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$150,000.00**	**$150,000.00**
Fund 1						YS30 $150,000.00	
Match							

Footnote:

Name: **Safety Features for Local Roads & Streets FFY30** Key: **24021**

Description **Provide transportation safety technical & educational services to local officials. These workshops or training sessions will address the needs of local agencies and concerned citizens by educating local personnel who are making roadway safety decisions in Oregon.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **Local Agencies** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$150,000.00**	**$150,000.00**
Fund 1						YS30 $150,000.00	
Match							

Footnote:

Name: **Work Zone Education FFY29-30** Key: **24022**

Description **Statewide services for the work zone education program, including work zone safety advertising, print materials, and equipment purchases.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$500,000.00**	**$500,000.00**
Fund 1						YS30 $450,000.00	
Match						$50,000.00	

Footnote:

Name: **Oregon MPO consortium work program SFY 2029** Key: **24025**

Description **Work program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2029.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$55,722.72**						**$55,722.72**
Fund 1	Y450 $50,000.00						
Match	$5,722.72						

Footnote:

Name: **Oregon MPO consortium work program SFY 2030** Key: **24026**

Description **Work program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2030.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**						
Total	**$55,722.72**						**$55,722.72**
Fund 1	Y450 $50,000.00						
Match	$5,722.72						

Footnote:

Name: **Oregon MPO consortium work program SFY 2031** Key: **24027**

Description **Work program to increase support collaboration and efficiencies among MPOs, allows MPOs to address common needs, issues, and solutions to transportation and land use challenges in metropolitan regions during state fiscal year 2031.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$55,722.72**						**$55,722.72**
Fund 1 Y450	$50,000.00						
Match	$5,722.72						

Footnote:

Name: **Transportation growth management FFY28** Key: **24028**

Description **Funding for the transportation growth management (TGM) program for federal fiscal year 2028. Projects to be selected at a later date through the TGM application process.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$5,572,272.38**						**$5,572,272.38**
Fund 1 Y240	$5,000,000.00						
Match	$572,272.38						

Footnote:

Name: **Transportation growth management FFY29** Key: **24029**

Description **Funding for the transportation growth management (TGM) program for federal fiscal year 2029. Projects to be selected at a later date through the TGM application process.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**						
Total	**$5,572,272.38**						**$5,572,272.38**
Fund 1 Y240	$5,000,000.00						
Match	$572,272.38						

Footnote:

Name: **Transportation growth management FFY30** Key: **24030**

Description **Funding for the transportation growth management (TGM) program for federal fiscal year 2030. Projects to be selected at a later date through the TGM application process.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$5,572,272.38**						**$5,572,272.38**
Fund 1	Y240 $5,000,000.00						
Match	$572,272.38						

Footnote:

Name: **Oregon Technology Transfer Center (T2 Center) FFY28** Key: **24032**

Description **Provides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP). Federal Fiscal Year (FFY) 2028, State Fiscal Year (SFY 2029).** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$435,000.00**	**$435,000.00**
Fund 1						Y441 $210,000.00	
Match						$210,000.00	
Fund 2						Y240 $13,459.50	
Match						$1,540.50	

Footnote:

Name: **Oregon Technology Transfer Center (T2 Center) FFY29** Key: **24033**

Description **Provides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP). Federal Fiscal Year (FFY) 2029 State Fiscal Year (SFY) 2030.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$435,000.00**	**$435,000.00**
Fund 1						Y441 $210,000.00	
Match						$210,000.00	
Fund 2						Y240 $13,459.50	
Match						$1,540.50	

Footnote:

Name: **Oregon Technology Transfer Center (T2 Center) FFY30** Key: **24034**

Description **Provides information and training on transportation technology to local agencies. Also known as the Local Technology Assistance Program (LTAP). Federal Fiscal Year (FFY) 2030, State Fiscal Year (SFY) 2031.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$435,000.00**	**$435,000.00**
Fund 1						Y441 $210,000.00	
Match						$210,000.00	
Fund 2						Y240 $13,459.50	
Match						$1,540.50	

Footnote:

Name: **State Planning and Research SFY2029 - SPR Part 1** Key: **24035**

Description **SPR part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2029.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$25,021,812.50**						**$25,021,812.50**
Fund 1	Y550 $20,017,450.00						
Match	$5,004,362.50						

Footnote:

Name: **State Planning and Research SFY2030 - SPR Part 1** Key: **24036**

Description **SPR part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2030.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**						
Total	**$25,021,812.50**						**$25,021,812.50**
Fund 1	Y550 $20,017,450.00						
Match	$5,004,362.50						

Footnote:

Name: **State Planning and Research SFY2031 - SPR Part 1** Key: **24037**

Description **SPR part I work program conducts project development activities for planning, scoping of projects, data collection and data analysis to design and operate an efficient transportation system for state fiscal year 2031.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$25,021,812.50**						**$25,021,812.50**
Fund 1 Y550	$20,017,450.00						
Match	$5,004,362.50						

Footnote:

Name: **State Planning and Research SFY2029 - SPR Part 2** Key: **24038**

Description **SPR Part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2029.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$3,649,543.88**						**$3,649,543.88**
Fund 1 Y560	$2,629,822.72						
Match	$657,455.68						
Fund 2 Y810	$326,038.93						
Match	$36,226.55						

Footnote:

Name: **State Planning and Research SFY2030 - SPR Part 2** Key: **24039**

Description **SPR part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2030.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**						
Total	**$3,649,543.88**						**$3,649,543.88**
Fund 1 Y560	$2,629,822.72						
Match	$657,455.68						
Fund 2 Y810	$326,038.93						
Match	$36,226.55						

Footnote:

Name: **State Planning and Research SFY2031 - SPR Part 2** Key: **24040**

Description **SPR part 2 documents the research work for an effective transportation research and development program to serve as a vital role in improving the efficiency and effectiveness of the transportation system for state fiscal year 2031.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$3,649,543.88**						**$3,649,543.88**
Fund 1 Y560	$2,629,822.72						
Match	$657,455.68						
Fund 2 Y810	$326,038.93						
Match	$36,226.55						

Footnote:

Name: **Scenario Planning and Climate Program** Key: **24041**

Description **Statewide planning activities for reduction of greenhouse gas emissions to support ODOT and local jurisdictions in meeting the emissions reduction goals set by state legislature. Activities include advanced truck stop electrification, shifting transportation demand to other modes, and reducing demand for roads per 23 USC 175c** Region: **6**

MPO: **Non-MPO** Work Type: **Planning**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**						
Total	**$4,000,000.00**						**$4,000,000.00**
Fund 1 Y240	$3,589,200.00						
Match	$410,800.00						

Footnote:

Name: **Indirect Cost Allocation Plan (ICAP) FFY28** Key: **24042**

Description **Indirect rate (13.5%) for qualified highway projects and (26%) for qualified planning projects.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation, Planning, Operations, Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2028**				**2028**		
Total	**$7,000,000.00**				**$32,477,103.00**		**$39,477,103.00**
Fund 1 Y550	$5,600,000.00				Y240 $29,141,704.52		
Match	$1,400,000.00				$3,335,398.48		

Footnote:

Name: **Indirect Cost Allocation Plan (ICAP) FFY29** Key: **24043**

Description **Indirect rate (13.5%) for qualified highway projects and (26%) for qualified planning projects.** Region: **6**

MPO: **Non-MPO** Work Type: **Planning, Bridge, Pavement Preservation, Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2029**				**2029**		
Total	**$7,000,000.00**				**$32,477,103.00**		**$39,477,103.00**
Fund 1	Y550 $5,600,000.00				Y240 $29,141,704.52		
Match	$1,400,000.00				$3,335,398.48		

Footnote:

Name: **Indirect Cost Allocation Plan (ICAP) FFY30** Key: **24044**

Description **Indirect rate (13.5%) for qualified highway projects and (26%) for qualified planning projects.** Region: **6**

MPO: **Non-MPO** Work Type: **Operations, Pavement Preservation, Planning, Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**				**2030**		
Total	**$7,000,000.00**				**$32,477,103.00**		**$39,477,103.00**
Fund 1	Y550 $5,600,000.00				Y240 $29,141,704.52		
Match	$1,400,000.00				$3,335,398.48		

Footnote:

Name: **Carbon Reduction Program Rural FFY28** Key: **24077**

Description **Develop a carbon reduction strategy based on the state's greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$7,373,524.00**		**$7,373,524.00**
Fund 1					Y608 $3,650,352.34		
Match					$417,799.16		
Fund 2					Y607 $2,965,910.74		
Match					$339,461.76		

Footnote:

Name: **Carbon Reduction Program Rural FFY29** Key: **24078**

Description **Develop a carbon reduction strategy based on the state's greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$7,373,524.00**		**$7,373,524.00**
Fund 1					Y608 $3,650,352.34		
Match					$417,799.16		
Fund 2					Y607 $2,965,910.74		
Match					$339,461.76		

Footnote:

Name: **Carbon Reduction Program Rural FFY30** Key: **24079**

Description **Develop a carbon reduction strategy based on the state's greenhouse gas reduction goals that supports reduction in transportation emissions and identify projects appropriate to state population density.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$7,373,524.00**		**$7,373,524.00**
Fund 1					Y608 $3,650,352.34		
Match					$417,799.16		
Fund 2					Y607 $2,965,910.74		
Match					$339,461.76		

Footnote:

Name: **2028 Bridge Bond Payments** Key: **24084**

Description **Funding for payment of debt service bond on bridge structures.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$45,000,000.00**	**$45,000,000.00**
Fund 1						S070 $45,000,000.00	
Match							

Footnote:

Name: **2029 Bridge Bond Payments** Key: **24085**

Description **Funding for payment of debt service bond on bridge structures.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$45,000,000.00**	**$45,000,000.00**
Fund 1						S070 $45,000,000.00	
Match							

Footnote:

Name: **2030 Bridge Bond Payment** Key: **24086**

Description **Funding for payment of debt service bond on bridge structures.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$45,000,000.00**	**$45,000,000.00**
Fund 1						S070 $45,000,000.00	
Match							

Footnote:

Name: **Major Bridge maintenance FFY28** Key: **24095**

Description **Major bridge maintenance funding for federal fiscal year 2028. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Major bridge maintenance**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$15,000,000.00**		**$15,000,000.00**
Fund 1					S070 $15,000,000.00		
Match							

Footnote:

Name: **Major Bridge maintenance FFY29** Key: **24096**

Description **Major bridge maintenance funding for federal fiscal year 2029. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Major bridge maintenance**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$15,000,000.00**		**$15,000,000.00**
Fund 1					S070 $15,000,000.00		
Match							

Footnote:

Name: **Major Bridge maintenance FFY30** Key: **24097**

Description **Major bridge maintenance funding for federal fiscal year 2030. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Major bridge maintenance**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$15,000,000.00**		**$15,000,000.00**
Fund 1					S070 $15,000,000.00		
Match							

Footnote:

Name: **Fund Exchange allocation to cities and counties SFY28** Key: **24099**

Description **Funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$35,000,000.00**		**$35,000,000.00**
Fund 1					S070 $35,000,000.00		
Match							

Footnote:

Name: **Fund Exchange allocation to cities and counties SFY29** Key: **24100**

Description **Funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$35,000,000.00**		**$35,000,000.00**
Fund 1					S070 $35,000,000.00		
Match							

Footnote:

Name: **Fund Exchange allocation to cities and counties SFY30** Key: **24101**

Description **Funding to be dispersed to cities and counties, per AOC & LOC agreement. Projects to be determined by the local agencies.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$35,000,000.00**		**$35,000,000.00**
Fund 1					S070 $35,000,000.00		
Match							

Footnote:

Name: **State bridge program advanced investigations FFY28-30** Key: **24117**

Description **Funding for collecting detailed data and conducting investigations, studies testing, and detailed work analysis above and beyond the Oregon Department of Transportation's standard processes, to be conducted in the early stages of project development.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	**2030**						
Total	**$1,000,000.00**						**$1,000,000.00**
Fund 1	Y240 $897,300.00						
Match	$102,700.00						

Footnote:

Name: **Local agency bridge inspection and load rating SFY28-29** Key: **24118**

Description **Local agency bridge inspection & load rating funding for state fiscal years 2028-2029 (27-29 biennium). Individual projects to be determined based on program requirements and needs.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$15,678,513.53**						**$15,678,513.53**
Fund 1	Y240	$14,068,330.19						
Match		$1,610,183.34						

Footnote:

Name: **Local agency bridge inspection and load rating SFY30** Key: **24119**

Description **Local agency bridge inspection & load rating funding for state fiscal year 2030 (27-29 biennium). Individual projects to be determined based on program requirements and needs.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$8,253,177.23**						**$8,253,177.23**
Fund 1	Y240	$7,405,575.93						
Match		$847,601.30						

Footnote:

Name: **Other public agency bridge inspection SFY28-29** Key: **24120**

Description **Funding for other public agencies (non-federal and non-local) bridge inspections for state fiscal years 2028-2029 (27-29 biennium). Individual projects to be determined based on program requirements and needs.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$1,411,042.48**						**$1,411,042.48**
Fund 1	Y240	$1,266,128.42						
Match		$144,914.06						

Footnote:

Name: **Other public agency bridge inspection SFY30** Key: **24121**

Description **Funding for other public agencies (non-federal and non-local) bridge inspections for state fiscal years 2030 (29-30 biennium). Individual projects to be determined based on program requirements and needs.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$742,773.45**						**$742,773.45**
Fund 1	Y240	$666,490.62						
Match		$76,282.83						

Footnote:

Name: **State bridge inspection and load rating SFY28-29** Key: **24122**

Description **Bridge inspection, inventory and data analysis of bridges on the state system for state fiscal years 2028-2029 (27-29 biennium).** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2027**						
Total		**$17,338,044.73**						**$17,338,044.73**
Fund 1	Y240	$15,557,427.54						
Match		$1,780,617.19						

Footnote:

Name: **State bridge inspection and load rating SFY30** Key: **24123**

Description **Bridge inspection, inventory and data analysis of bridges on the state system for state fiscal year 2030 (27-29 biennium).** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **PLANNING ACTIVITY**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

		Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		**2029**						
Total		**$9,126,755.27**						**$9,126,755.27**
Fund 1	Y240	$8,189,437.50						
Match		$937,317.77						

Footnote:

Name: **Statewide local bridge program reserve FFY28-30** Key: **24125**

Description **Funding for the statewide local bridge program for the federal fiscal years 2027-2030. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$9,357,422.66**		**$9,357,422.66**
Fund 1					Y240 $8,396,415.35		
Match					$961,007.31		

Footnote:

Name: **Statewide local bridge program reserve FFY28** Key: **24126**

Description **Funding for the statewide local bridge program for federal fiscal year 2028. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$1,654,690.00**		**$1,654,690.00**
Fund 1					Y240 $1,484,753.34		
Match					$169,936.66		

Footnote:

Name: **Statewide local bridge program reserve FFY29** Key: **24127**

Description **Funding for the statewide local bridge program for federal fiscal year 2029. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$13,425,899.00**		**$13,425,899.00**
Fund 1					Y240 $12,047,059.17		
Match					$1,378,839.83		

Footnote:

Name: **Statewide local bridge program reserve FFY30** Key: **24128**

Description **Funding for the statewide local bridge program for federal fiscal year 2030. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$16,692,546.00**		**$16,692,546.00**
Fund 1					Y240 $14,978,221.53		
Match					$1,714,324.47		

Footnote:

Name: **Statewide bridge program reserve FFY28** Key: **24129**

Description **Funding for the statewide bridge program for federal fiscal year 2028. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$33,365,000.00**		**$33,365,000.00**
Fund 1					Y240 $21,728,550.00		
Match					$11,636,450.00		

Footnote:

Name: **Statewide bridge program reserve FFY29** Key: **24130**

Description **Funding for the statewide bridge program for federal fiscal year 2029. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$147,767,000.00**		**$147,767,000.00**
Fund 1					Y240 $72,221,814.60		
Match					$75,545,185.40		

Footnote:

Name: **Statewide bridge program reserve FFY30** Key: **24131**

Description **Funding for the statewide bridge program for federal fiscal year 2030. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$1,367,218.47**		**$1,367,218.47**
Fund 1					Y240 $1,226,526.00		
Match					$140,692.47		

Footnote:

Name: **Carbon Reduction Program Statewide FFY28** Key: **24134**

Description **Funding for the statewide carbon reduction program for federal fiscal year 2028. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$5,339,449.00**		**$5,339,449.00**
Fund 1					Y600 $4,791,087.59		
Match					$548,361.41		

Footnote:

Name: **Carbon Reduction Program Statewide FFY29** Key: **24135**

Description **Funding for the statewide carbon reduction program for federal fiscal year 2029. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$5,339,449.00**		**$5,339,449.00**
Fund 1					Y600 $4,791,087.59		
Match					$548,361.41		

Footnote:

Name: **Carbon Reduction Program Statewide FFY30** Key: **24136**

Description **Funding for the statewide carbon reduction program for federal fiscal year 2030. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$5,339,449.00**		**$5,339,449.00**
Fund 1					Y600 $4,791,087.59		
Match					$548,361.41		

Footnote:

Name: **Workforce Development SFY28-29** Key: **24137**

Description **Funding for the workforce development program for state fiscal years 2028-2029 (federal fiscal years 2027-2028).** Region: **6**

MPO: **Non-MPO** Work Type: **Special Programs**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$2,100,000.00**	**$2,100,000.00**
Fund 1						Y240 $2,100,000.00	
Match							

Footnote:

Name: **Workforce Development SFY30-31** Key: **24138**

Description **Funding for the workforce development program for state fiscal years 2030-2031 (federal fiscal years 2029-2030)** Region: **6**

MPO: **Non-MPO** Work Type: **Special Programs**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$900,000.00**	**$900,000.00**
Fund 1						Y240 $900,000.00	
Match							

Footnote:

Name: **Small Business Support Services** Key: **24139**

Description **Funding for small business support services during the 2027-2030 STIP cycle.** Region: **6**

MPO: **Non-MPO** Work Type: **Special Programs**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$2,000,000.00**	**$2,000,000.00**
Fund 1						Y240 $2,000,000.00	
Match							

Footnote:

Name: **Hazardous Driving Video Analytics (RQ dependency)** Key: **24141**

Description **This project will implement a solution using camera equipment to detect incidents. Examples include detecting wrong way drivers, collisions, and vehicle fires. This system solution will be used in various highway locations through and for the Rose Quarter Tunnel. The scope of work includes installing a new central software system and data integration with ODOT systems. Incident detection is needed for the Interstate Bridge Replacement and Rose Quarter highway construction projects.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$400,000.00**	**$400,000.00**
Fund 1						Y240 $358,920.00	
Match						$41,080.00	

Footnote:

Name: **Rail Crossing Advanced Information** Key: **24142**

Description **Rail crossing active information including status and expected duration for emergency services. Consider sharing with the public via TripCheck. Includes connection to the signal system for collecting the rail crossing status.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$150,000.00**	**$150,000.00**
Fund 1						Y240 $134,595.00	
Match						$15,405.00	

Footnote:

Name: **Workzone safety FFY28** Key: **24143**

Description **Project to improve workzone safety by integrating smart construction technologies.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$250,000.00**	**$250,000.00**
Fund 1						Y240 $224,325.00	
Match						$25,675.00	

Footnote:

Name: **Camera Services Modernization** Key: **24144**

Description **Replacement of the legacy Camera Services application with a new commercial application. Camera Services pulls images and overlays information such as elevation and temperature for publishing to downstream applications such as TripCheck.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$250,000.00**	**$250,000.00**
Fund 1						Y240 $224,325.00	
Match						$25,675.00	

Footnote:

Name: **Broadband Opportunities** Key: **24145**

Description **Provide funds to leverage Broadband opportunities.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,000,000.00**	**$1,000,000.00**
Fund 1						Y240 $897,300.00	
Match						$102,700.00	

Footnote:

Name: **Connected Vehicle Opportunities** Key: **24146**

Description **Provide funds to leverage Connected Vehicle Opportunities** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$1,000,000.00**	**$1,000,000.00**
Fund 1						Y240 $897,300.00	
Match						$102,700.00	

Footnote:

Name: **Server and Network Equipment replacement FFY28** Key: **24147**

Description **Lifecycle Replacement of existing ITS Servers and Roadside Network Infrastructure. These servers include TripCheck web application servers, Transportation Operation Center application and device control servers, database servers, and other application, development and test system servers.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$225,000.00**	**$225,000.00**
Fund 1						Y240 $201,892.50	
Match						$23,107.50	

Footnote:

Name: **Operations Software Modernization FFY28** Key: **24148**

Description **Funding to manage technical debt and obsolescence for ITS software systems.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$600,000.00**	**$600,000.00**
Fund 1						Y240 $538,380.00	
Match						$61,620.00	

Footnote:

Name: **Operations Software Enhancements & Integration FFY28** Key: **24149**

Description **Funding to add or improve functionality of ITS software systems, and to integrate new hardware and software technologies.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$450,000.00**	**$450,000.00**
Fund 1						Y240 $403,785.00	
Match						$46,215.00	

Footnote:

Name: **Server and Network Equipment replacement FFY29** Key: **24150**

Description **Lifecycle Replacement of Servers and Roadside Network Infrastructure.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$225,000.00**	**$225,000.00**
Fund 1						Y240 $201,892.50	
Match						$23,107.50	

Footnote:

Name: **Operations Software Modernization FFY29** Key: **24151**

Description **This project will be used to manage technical debt and obsolescence within our software systems.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$600,000.00**	**$600,000.00**
Fund 1						Y240 $538,380.00	
Match						$61,620.00	

Footnote:

Name: **Operations Software Enhancements & Integration FFY29** Key: **24152**

Description **This project will be used to add or improve functionality of Operations software systems, and to integrate new technology.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2029**	
Total						**$400,000.00**	**$400,000.00**
Fund 1						Y240 $358,920.00	
Match						$41,080.00	

Footnote:

Name: **Server and Network Equipment replacement FFY30** Key: **24153**

Description **Lifecycle Replacement of Servers and Roadside Network Infrastructure** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$200,000.00**	**$200,000.00**
Fund 1						Y240 $179,460.00	
Match						$20,540.00	

Footnote:

Name: **Operations Software Modernization FFY30** Key: **24154**

Description **This project will be used to manage technical debt and obsolescence within our software systems.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$600,000.00**	**$600,000.00**
Fund 1						Y240 $538,380.00	
Match						$61,620.00	

Footnote:

Name: **Operations Software Enhancements & Integration FFY30** Key: **24155**

Description **This project will be used to add or improve functionality of Operations software systems, and to integrate new technology.** Region: **6**

MPO: **Non-MPO** Work Type: **Intelligent Transportation System (ITS)**

Applicant: **ODOT - ITS** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$400,000.00**	**$400,000.00**
Fund 1						Y240 $358,920.00	
Match						$41,080.00	

Footnote:

Name: **Maintenance & Operations program reserve FFY28** Key: **24160**

Description **Funding reserve for the maintenance and operations program for federal fiscal year 2028. Projects to be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$23,530,000.00**		**$23,530,000.00**
Fund 1					Y240 $21,113,469.00		
Match					$2,416,531.00		

Footnote:

Name: **Maintenance & Operations program reserve FFY29** Key: **24161**

Description **Funding reserve for the maintenance and operations program for federal fiscal year 2029. Projects to be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$25,000,000.00**		**$25,000,000.00**
Fund 1					Y240 $22,432,500.00		
Match					$2,567,500.00		

Footnote:

Name: **Maintenance & Operations program reserve FFY30** Key: **24162**

Description **Funding reserve for the maintenance and operations program for federal fiscal year 2030. Projects to be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Operations**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$25,000,000.00**		**$25,000,000.00**
Fund 1					Y240 $22,432,500.00		
Match					$2,567,500.00		

Footnote:

Name: **Carbon Reduction Program Small Urban FFY28** Key: **24171**

Description **Develop a carbon reduction strategy that supports reduction in transportation emissions and identify projects appropriate to state population density and context.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$2,231,512.68**		**$2,231,512.68**
Fund 1					Y606 $2,002,336.33		
Match					$229,176.35		

Footnote:

Name: **Carbon Reduction Program Small Urban FFY29** Key: **24172**

Description **Develop a carbon reduction strategy that supports reduction in transportation emissions and identify projects appropriate to state population density and context.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$2,231,512.68**		**$2,231,512.68**
Fund 1					Y606 $2,002,336.33		
Match					$229,176.35		

Footnote:

Name: **Carbon Reduction Program Small Urban FFY30** Key: **24173**

Description **Develop a carbon reduction strategy that supports reduction in transportation emissions and identify projects appropriate to state population density and context.** Region: **6**

MPO: **Non-MPO** Work Type: **OP-CARBON**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$2,231,512.68**		**$2,231,512.68**
Fund 1					Y606 $2,002,336.33		
Match					$229,176.35		

Footnote:

Name: **ADA Program Management Assistance 2027-2030** Key: **24241**

Description **Consultant assistance with ADA program management, technical assistance and methods to increase program efficiency.** Region: **6**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$31,498,881.00**	**$31,498,881.00**
Fund 1						Y240 $28,263,945.92	
Match						$3,234,935.08	

Footnote:

Name: **GARVEE Series 2028 Debt Service** Key: **24278**

Description **Reimbursement for debt service on ODOT's 2028 GARVEE bond sale.** Region: **6**

MPO: **Non-MPO** Work Type: **ADA**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2028**	
Total						**$114,265,354.00**	**$114,265,354.00**
Fund 1						ACP0 $102,530,302.14	
Match						$11,735,051.86	

Footnote:

Name: **Major pavement maintenance program FFY28** Key: **24287**

Description **Funding for the statewide major pavement maintenance program for federal fiscal year 2028. Projects will be determined based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$10,000,000.00**		**$10,000,000.00**
Fund 1					S070 $10,000,000.00		
Match							

Footnote:

Name: **Major pavement maintenance program FFY29** Key: **24288**

Description **Funding for the statewide major pavement maintenance program for federal fiscal year 2029. Projects will be determined based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$10,000,000.00**		**$10,000,000.00**
Fund 1					S070 $10,000,000.00		
Match							

Footnote:

Name: **Pavement Maintenance React/Prevent SFY28-29** Key: **24290**

Description **Maintenance projects to resurface/repave the road. Projects to be selected based on program requirements for the 2027-2029 state biennium.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$20,000,000.00**		**$20,000,000.00**
Fund 1					S070 $20,000,000.00		
Match							

Footnote:

Name: **Pavement Maintenance React/Prevent SFY30** Key: **24291**

Description **Maintenance projects to resurface/repave the road. Projects to be selected based on program requirements for the 2030 state biennium.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$10,000,000.00**		**$10,000,000.00**
Fund 1					S070 $10,000,000.00		
Match							

Footnote:

Name: **Statewide interstate signs program FFY 27-30** Key: **24292**

Description **Funding for the statewide interstate signs program for the 2027-2030 STIP cycle. Projects to be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$7,000,000.00**		**$7,000,000.00**
Fund 1					S070 $7,000,000.00		
Match							

Footnote:

Name: **Statewide interstate maintenance construction reserve FFY28-30** Key: **24293**

Description **Funding for the federal fiscal years 2028-2030 construction phases of interstate maintenance projects.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$32,560,000.00**		**$32,560,000.00**
Fund 1					S070 $29,216,088.00		
Match					$3,343,912.00		

Footnote:

Name: **Statewide rail crossing program reserve 2027-2030** Key: **24295**

Description **Funding reserve for the statewide rail crossing program for the 2027-2030 STIP cycle. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$9,063,178.00**		**$9,063,178.00**
Fund 1					YS40 $8,156,860.20		
Match					$906,317.80		

Footnote:

Name: **Statewide guardrail program reserve 2027-2030** Key: **24300**

Description **Funding reserve for the statewide guardrail program for the 2027-2030 STIP cycle. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$12,401,000.00**		**$12,401,000.00**
Fund 1					YS30 $11,160,900.00		
Match					$1,240,100.00		

Footnote:

Name: **Great Streets Program Reserve FFY28** Key: **24303**

Description **Funding reserve for the great streets program in federal fiscal year 2028. Projects will be selected at a later date, based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$10,202,954.00**		**$10,202,954.00**
Fund 1					Y240 $9,155,110.62		
Match					$1,047,843.38		

Footnote:

Name: **Great Streets Program Reserve FFY29** Key: **24304**

Description **Funding reserve for the great streets program in federal fiscal year 2029. Projects will be selected at a later date, based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$10,392,000.00**		**$10,392,000.00**
Fund 1					Y240 $9,324,741.60		
Match					$1,067,258.40		

Footnote:

Name: **Great Streets Program Reserve FFY30** Key: **24305**

Description **Funding reserve for the great streets program in federal fiscal year 2030. Projects will be selected at a later date, based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$42,036,000.00**		**$42,036,000.00**
Fund 1					Y240 $37,718,902.80		
Match					$4,317,097.20		

Footnote:

Name: **Statewide PROTECT program reserve 2027-2030** Key: **24309**

Description **Funding reserve for the PROTECT (Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation) program for the 2027-2030 STIP cycle. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$49,165,482.00**		**$49,165,482.00**
Fund 1					Y800 $44,116,187.00		
Match					$5,049,295.00		

Footnote:

Name: **Statewide slides and rockfalls program reserve 2027-2030** Key: **24310**

Description **Funding reserve for the statewide slides and rockfalls program for the 2027-2030 STIP cycle. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Slides and Rockfalls**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$8,227,000.00**		**$8,227,000.00**
Fund 1					Y240 $7,382,087.10		
Match					$844,912.90		

Footnote:

Name: **Statewide fish passage program construction reserve 2028-2030** Key: **24317**

Description **Funding reserve during the 2028-2030 STIP cycle for construction phases of fish passage projects.** Region: **6**

MPO: **Non-MPO** Work Type: **Fish Passage**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$5,887,171.00**		**$5,887,171.00**
Fund 1					S070 $5,282,558.54		
Match					$604,612.46		

Footnote:

Name: **Major culvert maintenance program FFY28** Key: **24320**

Description **Funding for the major culvert maintenance program for federal fiscal year 2028. Projects will be selected by culvert committee based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$3,000,000.00**		**$3,000,000.00**
Fund 1					S070 $3,000,000.00		
Match							

Footnote:

Name: **Major culvert maintenance program FFY29** Key: **24321**

Description **Funding for the major culvert maintenance program for federal fiscal year 2029. Projects will be selected by culvert committee based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$3,000,000.00**		**$3,000,000.00**
Fund 1					S070 $3,000,000.00		
Match							

Footnote:

Name: **Major culvert maintenance program FFY30** Key: **24322**

Description **Funding for the major culvert maintenance program for federal fiscal year 2030. Projects will be selected by culvert committee based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$3,000,000.00**		**$3,000,000.00**
Fund 1					S070 $3,000,000.00		
Match							

Footnote:

Name: **Culvert Repair Mitigation** Key: **24326**

Description **Transfer of funds to the Oregon Department of Fish and Wildlife (ODFW) to offset the delay in full fish passage restoration at culverts repaired under the Culvert Repair Programmatic Agreement (CRPA).** Region: **6**

MPO: **Non-MPO** Work Type: **Fish Passage**

Applicant: **ODOT** Status: **NON-CONSTRUCTION PROJECT**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2027**	
Total						**$4,100,000.00**	**$4,100,000.00**
Fund 1						S070 $4,100,000.00	
Match							

Footnote:

Name: **Habitat banking and mitigation FFY27-30** Key: **24328**

Description **Funding for environmental site mitigation and repair for FFY 2027-2030. Projects to be determined at a later date based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Fish Passage**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$1,000,000.00**		**$1,000,000.00**
Fund 1					S070 $1,000,000.00		
Match							

Footnote:

Name: **Stormwater program FFY27-30** Key: **24329**

Description **Funding for culvert stormwater program for FFY 2027-2030. Projects to be determined at a later date based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Culvert**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$2,500,000.00**		**$2,500,000.00**
Fund 1					S070 $2,500,000.00		
Match							

Footnote:

Name: **Oregon Community Paths program reserve FFY28** Key: **24340**

Description **Funding reserve for the Oregon Community Paths program during federal fiscal year 2028. Program funds bicycle and pedestrian projects outside of the state system/right of way. Projects will be selected based on program requirements and eligibility.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$8,397,125.00**		**$8,397,125.00**
Fund 1					Y300 $7,534,740.26		
Match					$862,384.74		

Footnote:

Name: **Oregon Community Paths program reserve FFY29** Key: **24341**

Description **Funding reserve for the Oregon Community Paths program during federal fiscal year 2029. Program funds bicycle and pedestrian projects outside of the state system/right of way. Projects will be selected based on program requirements and eligibility.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year					**2029**			
Total					**$8,301,727.00**			**$8,301,727.00**
Fund 1					Y300	$7,449,139.64		
Match						$852,587.36		

Footnote:

Name: **Oregon Community Paths program reserve FFY30** Key: **24342**

Description **Funding reserve for the Oregon Community Paths program during federal fiscal year 2030. Program funds bicycle and pedestrian projects outside of the state system/right of way. Projects will be selected based on program requirements and eligibility.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year					**2030**			
Total					**$4,555,000.00**			**$4,555,000.00**
Fund 1					Y300	$4,087,201.50		
Match						$467,798.50		

Footnote:

Name: **Statewide HB2017 safety program reserve 2027-2030** Key: **24343**

Description **Funding reserves for the HB2017 statewide safety program. Projects will be selected based on program requirements and eligibility.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction		Other	Project Total
Year					**2030**			
Total					**$19,586,727.00**			**$19,586,727.00**
Fund 1					S070	$19,586,727.00		
Match								

Footnote:

Name: **ARTS Quick Fix program FFY28** Key: **24344**

Description **ARTS Quick Fix safety program funding during federal fiscal year 2028. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2028**		
Total					**$933,900.00**		**$933,900.00**
Fund 1					YS30 $840,510.00		
Match					$93,390.00		

Footnote:

Name: **ARTS Quick Fix program FFY29** Key: **24345**

Description **ARTS Quick Fix safety program funding during federal fiscal year 2029. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2029**		
Total					**$933,900.00**		**$933,900.00**
Fund 1					YS30 $840,510.00		
Match					$93,390.00		

Footnote:

Name: **ARTS Quick Fix program FFY30** Key: **24346**

Description **ARTS Quick Fix safety program funding during federal fiscal year 2030. Projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Safety**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$933,900.00**		**$933,900.00**
Fund 1					YS30 $840,510.00		
Match					$93,390.00		

Footnote:

Name: **Statewide local bridge program on-system reserve FFY28-30** Key: **24355**

Description **Funding reserve for the statewide local bridge program for federal fiscal years 2027-2030. On-system bridge projects will be selected based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Bridge**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
				STATEWIDE	**STATEWIDE**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$1,166,151.56**		**$1,166,151.56**
Fund 1					Y240 $1,046,387.79		
Match					$119,763.77		

Footnote:

Name: **Congestion Mitigation and Air Quality program FFY27-30** Key: **24276**

Description **Funding reserve for CMAQ projects for small jurisdictions. Projects to be determined at a later date, based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Congestion Mitigation and Air Quality (CMAQ) improvement**

Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						**2030**	
Total						**$2,587,710.00**	**$2,587,710.00**
Fund 1						Y400 $2,321,952.18	
Match						$265,757.82	

Footnote:

Name: **Major pavement maintenance program FFY30** Key: **24289**

Description **Funding for the statewide major pavement maintenance program for federal fiscal year 2030. Projects will be determined based on program requirements.** Region: **6**

MPO: **Non-MPO** Work Type: **Pavement Preservation**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2030**		
Total					**$10,000,000.00**		**$10,000,000.00**
Fund 1					S070 $10,000,000.00		
Match							

Footnote:

Name: **Standalone PedBike Projects FFY27** Key: **24427**

Description **Funding for standalone pedestrian-bicycle improvement projects. Projects will be awarded based on program requirements through the end of federal fiscal year 2027.** Region: **6**

MPO: **Non-MPO** Work Type: **Bicycle/Pedestrian**

Applicant: **ODOT** Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	**VARIOUS HIGHWAYS**	**STATEWIDE**	**VARIOUS**

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					**2027**		
Total					**$3,000,000.00**		**$3,000,000.00**
Fund 1					S080 $3,000,000.00		
Match							

Footnote: