

**Oregon Transportation Safety Committee
December 9, 2020
CONSENT CALENDAR**

1. Approve the minutes of the October 14, 2020 Committee meeting.
2. Approve new projects for the 2020 Highway Safety Plan: N/A
3. Review 2020 grant adjustments to the 2020 Highway Safety Plan:

<u>Project #</u>	<u>Project Name</u>	<u>New Project Total</u>
164AL-20-14-01	DUII Statewide Services	\$292,369 (+\$31,000)

Add an additional \$31,000 in unobligated 164AL NHTSA funds to 164AI-20-14-01 to cover paid media overages for the year.

<u>Project #</u>	<u>Project Name</u>	<u>New Project Total</u>
DE-20-20-06	Aging Road Users	\$20,800 (+\$800)

TSD was able to create an Aging Road Users brochure and poster to advertise the brochures that were placed in all DMV field offices statewide. This funding will pay for this project's overage costs of \$800.

<u>Project #</u>	<u>Project Name</u>	<u>New Project Total</u>
SA-20-25-09	Deschutes Co Safe Communities	\$ - 0 – (- \$10,000)

This project did not get off the ground due to the COVID pandemic and is being reduced to zero from its initial \$10,000 award. \$800 of these funds will be moved into the DE-20-20-06 project above to cover that grant adjustment need. The remaining \$9,200 will be carry-forward into the FY2021 grant year to partially cover the new 2021 project below*.

*There will be a significant amount of carry forward funds from the FFY2020 grant year into the current FFY2021 grant year due to the COVID pandemic

4. Approve new projects to the 2021 Highway Safety Plan:

<u>Project #</u>	<u>Project Name</u>	<u>New Project Total</u>
SA-21-25-01	Traffic Records Strategic Plan	\$50,000

This is a new 2021 project to pay for traffic records planning and work needed to complete the NHTSA Traffic Records assessment and to fund consultant efforts to develop the updated Traffic Records Strategic Plan. TSD is required to keep a regularly updated traffic records strategic plan in place which responds to the most recent assessment conducted and its resulting priority recommendations. Funding for this project comes from unobligated 402 funds (funds that were initially obligated, but not spent in 2020, SA projects).

<u>Project #</u>	<u>Project Name</u>	<u>New Project Total</u>
164AL-21-14-04	DUII Intensive Supervision Program (DISP)	\$64,500

The DUII Intensive Supervision Program (DISP) through the Multnomah County Circuit Court addresses high-risk DUII offenders. This program has recently undergone significant positive changes in management and operation, and this proposed grant to the Portland Police Bureau brings back a critical component of officer involvement and offender accountability in every step of the supervision process, by providing officer overtime funding to attend arraignments, hearings, sentencing, team meetings, offender home visits, etc. This grant is for \$64,500 and will be paid from 164AL Statewide Services and managed by the Portland Police Bureau's Traffic Division

Review 2021 grant adjustments to the 2021 Highway Safety Plan:

<u>Project #</u>	<u>Project Name</u>	<u>New Project Total</u>
164AL-21-14-01	DUII Statewide Services	\$295,500(-\$64,500)

This reduction in funding is to execute a new grant project, 164AL-21-14-04, DUII Intensive Supervision Program (DISP), per above. Anticipated carry forward funds from FFY2020 will more than cover this amount, due to low expenditures of grant funds in 2020 due to COVID-19, etc.