

**Oregon Transportation Safety Committee
March 10, 2021
CONSENT CALENDAR**

1. Approve new projects for the 2021 Highway Safety Plan:

<u>Project #</u>	<u>Project Name</u>	<u>New Project Total</u>
M6X-21-14-XX	OSP Crime Lab Forensic Administrative Aide	\$120,000

This project will fund an administrative assistant for the Oregon State Police Crime Lab and the existing forensic toxicologists that work directly with DUII evidence. In addition to administrative help, this grant will also fund a subpoena management software package for the Crime Lab. Both components will save time for the forensic scientists to enable them to work more directly on the analysis of evidence for DUII cases.

ODOT-TSD has worked closely with the OSP Crime Lab in the past, with grants of diminishing contributions to fund the forensic scientists. OSP has now picked up the salaries of the forensic scientists this grant year, reaching self-sustainability. This grant project for an administrative assistant and software package spans a three-year period, and the software package will be purchased fully in the first grant year, with any maintenance expenses coming out of subsequent years until the grant project's final year. The second full year will be funded at 75%, and the third year will be funded at 50%.