

## <u>Community Programs</u> Oregon Transportation Safety Committee (OTSC) Report

- Quarterly Updates on *your* TSO program
  - Focus on 'what's hot', and 'what's current', and not necessarily an entire program update; depends on the program.
- 2-3 Program Areas are presented at each monthly OTSC meeting
- Handouts are encouraged
- Each presentation should last approximately 15 minutes, w/a few minutes added for questions and *discussion*

| Funding - Revenue for 2024<br>(New Grant Year)<br>What - Primary Focus<br>(From HSP)<br>How - Strategies Put into<br>Play (From HSP) | The primary focus is to strengthen and increase the number of communities<br>working on traffic safety in Oregon<br>The strategies are to plan for safety, implement safety actions using<br>countermeasures and research backed work, and to integrate this work with<br>the efforts of FHWA and NTHSA where practicable.  |
|--|---|
| Who - Projects Started<br>(From HSP)   | Clackamas County – Plans and Safe Community Activities, with an<br>emphasis on coordinating and integrating safe systems, and positive<br>community norms. Has a component that will assess and improve the<br>county's response to injury and fatal events<br>Lane County – Coordination of efforts in support of local plan(s) with an<br>emphasis on communication and connecting efforts of various partners<br>Deschutes County – Coordination of and undertaking efforts to implement<br>their local plan with an emphasis on media work<br>Safe Community Services (Oregon Impact) – this project is designed to<br>educate local traffic safety committees in small communities, provide a<br>place to call that is user friendly, and to track information about local<br>groups (the who what when where of their meetings)<br>Safe Communities Assistance – This project is subject to persuading local<br>groups to establish new coordination efforts. The current year is promising<br>with Marion County expressing strong interest.<br>Local Safety Action Plans – this project provides funds for local agencies<br>to plan for safety. Current year grants are slated for Clackamas, Marion<br>counties, and city of Klamath Falls, with other expressing interest. |
| Status - Progress of<br>Strategies so Far  | <ul> <li>Within the first quarter, multiple projects have made significant progress, and some have had some challenges:</li> <li>Each of the local coordination grants are conducting hard work, regardless of whether they are drawing down NHTSA funds. For example Clackamas County is doing foundational work prepping for when grant funds are needed to develop their plan and speak to safe systems and triage of crash events.</li> <li>Lane County applied for a SS4A planning grant and was awarded</li> </ul>  |

|   | Deschutes County/City of Bend were also SS4A awardees, and are<br>working to get more media to more residents.<br>Oregon Impact has been working to develop deeper more meaningful<br>connections with local governments, and has been reimagining their<br>offerings to be more meaningful and useful to local agencies and<br>individuals. That effort should be bearing fruit soon.<br>Marion County is developing their plan, but not waiting around to identify<br>how best to communicate and move the plans into action. They have been<br>in discussions with us to move on a coordination grant, using a project<br>based approach (staff bill for projects, not for a person)<br>Finally, multiple Oregon agencies applied for and have been awarded<br>SS4A planning grants, with more to come. See<br><u>https://www.transportation.gov/grants/ss4a/2023-awards-planning-and-<br/>demonstration-grants</u> for a listing by state<br>In addition three agencies, as mentioned, have applied to our office for<br>their supplemental funding or we are funding their plans for them. |
|---|---|
| Federal Share to Local Split<br>(FTL)       | Nearly 100% of the funds are transmitted out to local agencies, with a small reserve for in house planning activities like the Vulnerable Road User update and the Traffic Records Strategic Plan in the prior grant cycle, and a bit of this current grant cycle serving as examples.  |
| TSAP Emphasis Area<br>Update (see xls file) | See attached  |