

Regional Toll Advisory Committee (RTAC) 2022 – 2023 Work Plan

Note: The table reflects the discussion topics directly related to the questions in the charter. For all meetings, project updates and informational items will also be on the agenda. Discussion topic timing is subject to change as project schedules are refined.

Charter Questions (as edited for Meeting 4):

The Committee’s work will center on providing feedback and recommendations to ODOT Director on an ongoing basis consistent with the project development schedule. Feedback and recommendations will, at a minimum, address the following questions:

- What opportunities exist to accelerate the schedule for delivery of the Regional Mobility Pricing Project to reduce the implementation gap between RMPP and the I-205 Toll Project?
- What partnerships should ODOT and local jurisdictions pursue for short-term and long-term monitoring of mitigation strategies to address negative impacts from diversion to low-income workers, small businesses, neighborhoods, local roads and the broader transportation system?
- What partnerships and resources should ODOT and local public transportation providers pursue to make public transportation and multimodal travel a viable alternative to driving on I-5 and I-205?
- Does the committee agree that the proposed action for the Regional Mobility Pricing Project aligns with state goals detailed in the Oregon Highway Plan and regional goals in the 2023 Regional Transportation Plan?
- What criteria should OTC consider when allocating toll revenue within corridors, consistent with the Oregon Highway Plan and other policies?

EA: Environmental Assessment

FHWA: Federal Highway Administration

MTIP: Metropolitan Transportation Improvement Plan

NEPA: National Environmental Policy Act

OTC: Oregon Transportation Commission

RMPP: Regional Mobility Pricing Project

STRAC: Statewide Toll Rulemaking Advisory Committee

EMAC: Equity and Mobility Advisory Committee

I-205: I-205 Toll Project

OHP: Oregon Highway Plan Toll Amendment

PTS: Public Transportation Strategy

RTP: Regional Transportation Plan

#	Month	Meeting Topics	Topics (revised)	Oregon Toll Program Activities
1	Aug. 2022	<ul style="list-style-type: none"> • Committee charge and purpose, review charter • Project history, overview, and status • Review of Oregon Highway Plan (OHP) Toll Amendment policies • Overview of Low Income Toll Report findings 	<ul style="list-style-type: none"> • No change 	<ul style="list-style-type: none"> • OHP comment period • Low Income Toll Report submittal to OTC for approval
2	Oct. 2022	<ul style="list-style-type: none"> • Discuss charter comments • Discuss RTAC work plan • Review process for federal approval under Value Pricing Pilot Program 	<ul style="list-style-type: none"> • No change 	<ul style="list-style-type: none"> • I-205 mitigation workshops • PTS partner discussions
3	Dec. 2022	<ul style="list-style-type: none"> • Charter adoption • Introduction to schedule for toll projects, program, and PTS • Introduction of Regional Mobility Pricing Project (RMPP) concept • Discuss opportunities on closing implementation schedule gap between 205 Toll Project and RMPP 	<ul style="list-style-type: none"> • Charter discussion • Introduction to schedule for toll projects, program, and PTS*¹ • Introduction of Regional Mobility Pricing Project (RMPP) concept* 	<ul style="list-style-type: none"> • EMAC meeting on 2022-2025 work plan • RMPP Scoping public comment period • I-205 Mitigation follow up workshops • Initiate PTS Screening Indicators development • I-205 Level 2 Traffic & Revenue analysis
4	Jan. 2023	<ul style="list-style-type: none"> • Rate setting rulemaking process overview, update, and discussion • Recommendation on closing implementation gap between 205 Toll Project and RMPP • Update on USDOT & ODOT cooperative agreement for RMPP 	<ul style="list-style-type: none"> • Charter discussion • Rate setting rulemaking process overview, update, and discussion • Update on USDOT & ODOT cooperative agreement for RMPP • Discuss opportunities on closing implementation schedule gap between 205 Toll Project and RMPP* 	<ul style="list-style-type: none"> • RMPP Scoping public comments ends • OHP submittal to OTC for adoption • I-205 proposed mitigation for EA release finalized • STRAC meeting on 2023 work plan
5	Feb. 2023	<ul style="list-style-type: none"> • Information on work to-date for transit and congestion pricing analysis and planning between ODOT and partners • Introduction to constitutional constraints and current law for toll revenue 	<ul style="list-style-type: none"> • Charter adoption • Introduction to constitutional constraints and current law for toll revenue* • Review findings of I-205 Toll Project environmental assessment • Recommendation on closing implementation gap between 205 Toll Project and RMPP* 	<ul style="list-style-type: none"> • I-205 Toll Project draft EA published for public comment • STRAC rule development on customer interaction
	March 2023	No meeting	No meeting	<ul style="list-style-type: none"> • I-205 draft EA comment period • STRAC rule development on customer interaction • PTS screening criteria developed

¹ Topics with asterisks allow discussion on key questions of the RTAC.

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6	April 2023	<ul style="list-style-type: none"> Discuss transportation benefits of the projects and strategies to communicate regional benefits of congestion pricing Discuss draft plans and partnership needed to monitor and address diversion to enhance benefits and minimize negative effects 	<ul style="list-style-type: none"> Information on modeled transportation effects of toll projects with focus on I-205* Discussion framework for diversion mitigation monitoring * 	<ul style="list-style-type: none"> I-205 draft EA comment period ends STRAC rule development on customer interaction RMPP environmental analysis Initial screening criteria for PTS projects
7	May 2023	<ul style="list-style-type: none"> Review draft long term diversion monitoring and partnership plan Discuss opportunities to advance transit and congestion pricing through PTS 	<ul style="list-style-type: none"> Discuss draft plan and partnership needed to monitor diversion mitigation*. Discuss PTS purpose goals, objectives, draft screening criteria* 	<ul style="list-style-type: none"> STRAC rule development on customer interaction RMPP environmental analysis
8	June 2023	<ul style="list-style-type: none"> Recommendation on long term diversion monitoring and partnership plan Recommendation on opportunities to advance transit and congestion pricing through PTS 	<ul style="list-style-type: none"> Discuss draft plan and partnership needed to monitor diversion mitigation*. Information on modeled transportation effects of toll projects with focus on RMPP* 	<ul style="list-style-type: none"> STRAC rule development on rate setting EMAC recommendation on RMPP and STRAC rulemaking RMPP environmental analysis
9	July 2023	<ul style="list-style-type: none"> Discuss options for eligible allocation of toll revenue and mitigation Rate setting rulemaking update and discussion 	<ul style="list-style-type: none"> Recommendation on long term diversion mitigation monitoring and partnership plan* PTS draft list of projects* Discuss options for eligible allocation of toll revenue and mitigation* Introduction to Portland Metro Regional Transportation Plan (RTP) and Oregon Highway Plan (OHP) plan policies relative to RMPP * 	<ul style="list-style-type: none"> I-205 NEPA decision STRAC rule development on rate setting RMPP environmental analysis EMAC and ODOT accountability workshop 2023 RTP Update public comment period begins
	Aug. 2023	No meeting		
10	Sept. 2023	<ul style="list-style-type: none"> Portland Metro Regional Transportation Plan (RTP) and Oregon Highway Plan (OHP) plan policies Refinement of draft options for allocation of toll revenue 	<ul style="list-style-type: none"> Discuss and refine draft PTS* Review findings of RMPP environmental assessment* Discuss draft alignment recommendation for Portland Metro RTP and OHP plan policies relative to RMPP* Refinement of draft options for allocation of toll revenue* 	<ul style="list-style-type: none"> STRAC rule development on rate setting RMPP environmental analysis

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11	Oct. 2023 (Future meetings may be needed)	<ul style="list-style-type: none"> • Recommendation on RMPP alignment with RTP and OHP plan policies • Recommendation on options for eligible allocation of toll revenue and mitigation 	<ul style="list-style-type: none"> • Update on USDOT & ODOT cooperative agreement for RMPP • Recommendation on opportunities to advance transit and congestion pricing through PTS • Recommendation on RMPP alignment with RTP and OHP plan policies • Recommendation on options for eligible allocation of toll revenue and mitigation 	<ul style="list-style-type: none"> • 2023 RTP Update adopted by end of 2023 • RMPP draft EA published for public review by end of 2023 • STRAC rule development on rate setting

Updated: _Feb. 21, 2023

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