

# Regional Toll Advisory Committee (RTAC) 2023 – 2024 Work Plan

*Note: The table reflects the discussion topics directly related to the questions in the charter. For all meetings, project updates and informational items will also be on the agenda. Discussion topic timing is subject to change as project schedules are refined.*

## Charter Questions:

The Committee’s work will center on providing feedback and recommendations to the ODOT Director on an ongoing basis consistent with the project development schedule. Feedback and recommendations will, at a minimum, address the following questions:

- What opportunities exist to accelerate the schedule for delivery of the Regional Mobility Pricing Project to reduce the implementation gap between RMPP and the I-205 Toll Project?
- What partnerships should ODOT and local jurisdictions pursue for short-term and long-term monitoring of mitigation strategies to address negative impacts from diversion to low-income workers, small businesses, neighborhoods, local roads and the broader transportation system?
- What partnerships and resources should ODOT and local public transportation providers pursue to make public transportation and multimodal travel a viable alternative to driving on I-5 and I-205?
- Does the committee agree that the proposed action for the Regional Mobility Pricing Project aligns with state goals detailed in the Oregon Highway Plan and regional goals in the 2023 Regional Transportation Plan?
- What criteria should OTC consider when allocating toll revenue within corridors, consistent with the Oregon Highway Plan and other policies?

EA: Environmental Assessment	EMAC: Equity and Mobility Advisory Committee
FHWA: Federal Highway Administration	I-205: I-205 Toll Project
MTIP: Metropolitan Transportation Improvement Plan	
NEPA: National Environmental Policy Act	OHP: Oregon Highway Plan Toll Amendment
OTC: Oregon Transportation Commission	PTS: Public Transportation Strategy
RMPP: Regional Mobility Pricing Project	RTP: Regional Transportation Plan
STRAC: Statewide Toll Rulemaking Advisory Committee	

## Revised RTAC Work Plan

#	Meeting	Topics	Oregon Toll Program Activities
10	Sept. 18, 2023	<ul style="list-style-type: none"> <li>RMPP options: Review options and evaluation findings and discuss tradeoffs</li> <li>Nexus projects: Review project development process</li> <li>Public Transportation Strategy: Process, list, and next steps*<sup>1</sup></li> </ul>	<ul style="list-style-type: none"> <li>Public input on RMPP options</li> <li>STRAC rule development on low income toll program</li> </ul>
	October 2023	No meeting	<ul style="list-style-type: none"> <li>STRAC rule development for rate framework and exemptions</li> <li>Begin regional modeling for RMPP Proposed Action</li> </ul>
11	Nov. 13, 2023	<ul style="list-style-type: none"> <li>Nexus projects: Discuss draft list and next steps</li> <li>Public Transportation Strategy: Review refined list*</li> <li>Discussion on Abernethy Bridge toll scenario trade offs</li> <li>Presentation on Implementation Plan outline</li> </ul>	<ul style="list-style-type: none"> <li>Inclusion of RMPP in 2023 RTP Update (adopted by end of 2023) and 2024-27 MTIP</li> <li>Publish final draft administrative rules for tolling</li> </ul>
	Dec. 2023	No meeting	<ul style="list-style-type: none"> <li>Implementation Plan submitted to Governor</li> <li>Public comment period on draft rules</li> </ul>
	January 2024	<ul style="list-style-type: none"> <li>Information on RMPP Proposed Action*</li> <li>Introduction to RTP and OHP goals*</li> <li>Review draft monitoring framework (drafted in April 2023)*</li> <li>Overview of final implementation plan</li> </ul>	<ul style="list-style-type: none"> <li>RMPP: Corridors within Area of Potential Impact</li> <li>I-205 Toll Project Supplemental EA development</li> </ul>
	February 2024	No meeting	
	March 2024	<ul style="list-style-type: none"> <li>Discussion on draft monitoring plan*</li> <li>Information on modeled traffic effects of RMPP*</li> </ul>	
	April 2024	No meeting	<ul style="list-style-type: none"> <li>I-205 Level 2 Traffic &amp; Revenue analysis complete</li> </ul>
	May 2024	<ul style="list-style-type: none"> <li>Information on needed mitigation for RMPP</li> <li><b>Recommendation</b> on long-term monitoring plan*</li> </ul>	
	June 2024	No meeting	

### Future 2024 Meeting Topics

- Discussion on toll rate scenarios for RMPP
- Information on Level 2 Traffic and Revenue analysis for RMPP
- Introduction to toll revenue allocation
- Discussion on alignment of RMPP with OHP and RTP goals
- **Recommendation** on partnerships and resources ODOT and local public transportation providers should pursue to make public transportation and multimodal travel a viable alternative to driving on I-5 and I-205
- **Recommendation** on alignment of RMPP with OHP and RTP goals
- Discussion on criteria for toll revenue allocation considering nexus and PTS projects
- **Recommendation** on criteria for allocation of toll revenue

### Previous RTAC Meeting Topics

<sup>1</sup> Topics with asterisks allow discussion on key questions of the RTAC.

1	Meeting	Topics	Oregon Toll Program Activities
1	August 24, 2022	<ul style="list-style-type: none"> <li>• Committee charge and purpose, review charter</li> <li>• Project history, overview, and status</li> <li>• Review of Oregon Highway Plan (OHP) Toll Amendment policies</li> <li>• Overview of Low Income Toll Report findings</li> </ul>	<ul style="list-style-type: none"> <li>• OHP comment period</li> <li>• Low Income Toll Report submittal to OTC for approval</li> </ul>
2	October 24, 2022	<ul style="list-style-type: none"> <li>• Discuss charter comments</li> <li>• Discuss RTAC work plan</li> <li>• Review process for federal approval under Value Pricing Pilot Program</li> </ul>	<ul style="list-style-type: none"> <li>• I-205 mitigation workshops</li> <li>• PTS partner discussions</li> </ul>
3	December 5, 2022	<ul style="list-style-type: none"> <li>• Charter discussion</li> <li>• Introduction to schedule for toll projects, program, and PTS*</li> <li>• Introduction of Regional Mobility Pricing Project (RMPP) concept*</li> </ul>	<ul style="list-style-type: none"> <li>• EMAC meeting on 2022-2025 work plan</li> <li>• RMPP Scoping public comment period</li> <li>• I-205 Mitigation follow up workshops</li> <li>• Initiate PTS Screening Indicators development</li> <li>• I-205 Level 2 Traffic &amp; Revenue analysis</li> </ul>
4	January 23, 2023	<ul style="list-style-type: none"> <li>• Charter discussion</li> <li>• Rate setting rulemaking process overview, update, and discussion</li> <li>• Update on USDOT &amp; ODOT cooperative agreement for RMPP</li> <li>• Discuss opportunities on closing implementation schedule gap between 205 Toll Project and RMPP*</li> </ul>	<ul style="list-style-type: none"> <li>• RMPP Scoping public comments ends</li> <li>• OHP submittal to OTC for adoption</li> <li>• I-205 proposed mitigation for EA release finalized</li> <li>• STRAC meeting on 2023 work plan</li> </ul>
5	February 27, 2023	<ul style="list-style-type: none"> <li>• Charter adoption</li> <li>• Introduction to constitutional constraints and current law for toll revenue*</li> <li>• Review findings of I-205 Toll Project environmental assessment</li> <li>• <b>Recommendation</b> on closing implementation gap between 205 Toll Project and RMPP*</li> </ul>	<ul style="list-style-type: none"> <li>• I-205 Toll Project draft EA published for public comment</li> <li>• STRAC rule development on customer interaction</li> </ul>
	March 2023	No meeting	<ul style="list-style-type: none"> <li>• I-205 draft EA comment period</li> <li>• STRAC rule development on customer interaction</li> <li>• PTS screening criteria developed</li> </ul>
6	April 24, 2023	<ul style="list-style-type: none"> <li>• Information on modeled transportation effects of toll projects with focus on I-205*</li> <li>• Discussion framework for diversion mitigation monitoring *</li> </ul>	<ul style="list-style-type: none"> <li>• I-205 draft EA comment period ends</li> <li>• STRAC rule development on customer interaction</li> <li>• RMPP environmental analysis</li> <li>• Initial screening criteria for PTS projects</li> </ul>
7	May 22, 2023	<ul style="list-style-type: none"> <li>• Listening session</li> </ul>	<ul style="list-style-type: none"> <li>• STRAC rule development on customer interaction</li> <li>• Governor direction to begin toll implementation no earlier than Jan 1, 2026</li> </ul>
8	June 26, 2023	<ul style="list-style-type: none"> <li>• Advancing an equitable toll program</li> <li>• Selection criteria for nexus projects</li> </ul>	<ul style="list-style-type: none"> <li>• STRAC rule development on rate setting</li> <li>•</li> </ul>
9	July 24, 2023	<ul style="list-style-type: none"> <li>• Meeting cancelled</li> </ul>	<ul style="list-style-type: none"> <li>• UMS Finance Plan submitted to Governor's Office</li> <li>• STRAC rule development on rate setting, low income toll program; joint meeting with EMAC</li> <li>• EMAC and ODOT accountability workshop</li> </ul>
10	August 2023	<ul style="list-style-type: none"> <li>• No meeting</li> </ul>	<ul style="list-style-type: none"> <li>• Analysis of RMPP options</li> </ul>