

Regional Toll Advisory Committee (RTAC) 2024 Work Plan

Note: The table reflects the discussion topics directly related to the questions in the charter. For all meetings, project updates and informational items will also be on the agenda. Discussion topic timing is subject to change as project schedules are refined.

Charter Questions:

The Committee’s work will center on providing feedback and recommendations to the ODOT Director on an ongoing basis consistent with the project development schedule. Feedback and recommendations will, at a minimum, address the following questions:

- What opportunities exist to accelerate the schedule for delivery of the Regional Mobility Pricing Project to reduce the implementation gap between RMPP and the I-205 Toll Project?
- What partnerships should ODOT and local jurisdictions pursue for short-term and long-term monitoring of mitigation strategies to address negative impacts from diversion to low-income workers, small businesses, neighborhoods, local roads and the broader transportation system?
- What partnerships and resources should ODOT and local public transportation providers pursue to make public transportation and multimodal travel a viable alternative to driving on I-5 and I-205?
- Does the committee agree that the proposed action for the Regional Mobility Pricing Project aligns with state goals detailed in the Oregon Highway Plan and regional goals in the 2023 Regional Transportation Plan?
- What criteria should OTC consider when allocating toll revenue within corridors, consistent with the Oregon Highway Plan and other policies?

EA: Environmental Assessment

FHWA: Federal Highway Administration

MTIP: Metropolitan Transportation Improvement Plan

NEPA: National Environmental Policy Act

OTC: Oregon Transportation Commission

RMPP: Regional Mobility Pricing Project

STRAC: Statewide Toll Rulemaking Advisory Committee

EMAC: Equity and Mobility Advisory Committee

I-205: I-205 Toll Project

OHP: Oregon Highway Plan

PTS: Public Transportation Strategy

RTP: Regional Transportation Plan

Revised RTAC Work Plan

#	Meeting	Topics	Oregon Toll Program Activities
12	January 22 2024	<ul style="list-style-type: none"> Review 2024 RTAC Workplan Workshop and discussion: RTAC goals for net toll revenue allocation* Update on Adaptive Traffic Management Framework 	<ul style="list-style-type: none"> OTC: Introduction to net toll revenue allocation RTAC Staff Workgroup develop Adaptive Traffic Management Framework Legal review of draft toll rules package RMPP Technical Workgroup refine RMPP NEPA Options
	February 2024	No meeting	<ul style="list-style-type: none"> Partner agency staff develop Adaptive Traffic Management Framework Legal review of draft toll rules package RMPP Technical Workgroup refine RMPP NEPA Options
13	March 18 2024	<ul style="list-style-type: none"> Discuss and recommend Adaptive Traffic Management Framework Update on RMPP NEPA Options refinement status ODOT Advisory Committee DEI Training 	<ul style="list-style-type: none"> OTC: Discussion on allocation of net toll revenue Draft toll rules published RMPP Technical Workgroup refine RMPP NEPA Options
	April 2024	No meeting	<ul style="list-style-type: none"> RMPP NEPA Option(s) identified Rulemaking public comment period
14	May 2024	<ul style="list-style-type: none"> Discussion on OTC guidance related to net toll revenue allocation Review RMPP toll scenarios trade off analysis and discuss draft findings 	<ul style="list-style-type: none"> OTC: review RMPP toll scenarios trade off analysis findings and revenue potential
	June 2024	No meeting	
15	July 2024	<ul style="list-style-type: none"> Discuss draft net toll revenue allocation criteria Review PTS/Nexus status and provide input to inform next steps for partnerships Introduce RMPP Proposed Action process for alignment with OHP and RTP 	<ul style="list-style-type: none"> I-205 SEA published and public comment period
	August 2024	No meeting	
16	September 2024	<ul style="list-style-type: none"> Recommendation on criteria for allocation of net toll revenue Finalize memo on RMPP Proposed Action process for alignment with OHP and RTP 	
	October 2024	No meeting	

Previous RTAC Meeting Topics

1	Meeting	Topics	Oregon Toll Program Activities
1	August 24, 2022	<ul style="list-style-type: none"> • Committee charge and purpose, review charter • Project history, overview, and status • Review of Oregon Highway Plan (OHP) Toll Amendment policies • Overview of Low Income Toll Report findings 	<ul style="list-style-type: none"> • OHP comment period • Low Income Toll Report submittal to OTC for approval
2	October 24, 2022	<ul style="list-style-type: none"> • Discuss charter comments • Discuss RTAC work plan • Review process for federal approval under Value Pricing Pilot Program 	<ul style="list-style-type: none"> • I-205 mitigation workshops • PTS partner discussions
3	December 5, 2022	<ul style="list-style-type: none"> • Charter discussion • Introduction to schedule for toll projects, program, and PTS* • Introduction of Regional Mobility Pricing Project (RMPP) concept* 	<ul style="list-style-type: none"> • EMAC meeting on 2022-2025 work plan • RMPP Scoping public comment period • I-205 Mitigation follow up workshops • Initiate PTS Screening Indicators development • I-205 Level 2 Traffic & Revenue analysis
4	January 23, 2023	<ul style="list-style-type: none"> • Charter discussion • Rate setting rulemaking process overview, update, and discussion • Update on USDOT & ODOT cooperative agreement for RMPP • Discuss opportunities on closing implementation schedule gap between 205 Toll Project and RMPP* 	<ul style="list-style-type: none"> • RMPP Scoping public comments ends • OHP submittal to OTC for adoption • I-205 proposed mitigation for EA release finalized • STRAC meeting on 2023 work plan
5	February 27, 2023	<ul style="list-style-type: none"> • Charter adoption • Introduction to constitutional constraints and current law for toll revenue* • Review findings of I-205 Toll Project environmental assessment • Recommendation on closing implementation gap between 205 Toll Project and RMPP* 	<ul style="list-style-type: none"> • I-205 Toll Project draft EA published for public comment • STRAC rule development on customer interaction
	March 2023	No meeting	<ul style="list-style-type: none"> • I-205 draft EA comment period • STRAC rule development on customer interaction • PTS screening criteria developed
6	April 24, 2023	<ul style="list-style-type: none"> • Information on modeled transportation effects of toll projects with focus on I-205* • Discussion framework for diversion mitigation monitoring * 	<ul style="list-style-type: none"> • I-205 draft EA comment period ends • STRAC rule development on customer interaction • RMPP environmental analysis • Initial screening criteria for PTS projects
7	May 22, 2023	<ul style="list-style-type: none"> • Listening session 	<ul style="list-style-type: none"> • STRAC rule development on customer interaction • Governor direction to begin toll implementation no earlier than Jan 1, 2026
8	June 26, 2023	<ul style="list-style-type: none"> • Advancing an equitable toll program • Selection criteria for nexus projects 	<ul style="list-style-type: none"> • STRAC rule development on rate setting

1	Meeting	Topics	Oregon Toll Program Activities
9	July 24, 2023	<ul style="list-style-type: none"> Meeting cancelled 	<ul style="list-style-type: none"> UMS Finance Plan submitted to Governor's Office STRAC rule development on rate setting, low income toll program; joint meeting with EMAC EMAC and ODOT accountability workshop
	August 2023	<ul style="list-style-type: none"> No meeting 	<ul style="list-style-type: none"> Analysis of RMPP options
10	Sept. 18, 2023	<ul style="list-style-type: none"> RMPP options: Review options and evaluation findings and discuss tradeoffs Nexus projects: Review project development process Public Transportation Strategy: Process, list, and next steps¹ 	<ul style="list-style-type: none"> Public input on RMPP options STRAC rule development on low income toll program
	October 2023	<ul style="list-style-type: none"> No meeting 	<ul style="list-style-type: none"> STRAC rule development for rate framework and exemptions Begin regional modeling for RMPP Proposed Action
11	Nov. 27, 2023	<ul style="list-style-type: none"> Discussion on Abernethy Bridge toll scenario trade offs Presentation on Implementation Plan outline Status of Public Transportation Strategy and Nexus project lists 	<ul style="list-style-type: none"> Inclusion of RMPP in 2023 RTP Update (adopted by end of 2023) and 2024-27 MTIP Publish final draft administrative rules for tolling
	Dec. 2023	<ul style="list-style-type: none"> No meeting 	<ul style="list-style-type: none"> Implementation Plan submitted to Governor Public comment period on draft rules

¹ Topics with asterisks allow discussion on key questions of the RTAC.