

# Regional Toll Advisory Committee (RTAC) 2022 – 2023 Work Plan

*Note: The table reflects the discussion topics directly related to the questions in the charter. For all meetings, project updates and informational items will also be on the agenda. Discussion topics are subject to changes in project schedules.*

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| EA: Environmental Assessment                        | EMAC: Equity and Mobility Advisory Committee |
| FHWA: Federal Highway Administration                | I-205: I-205 Toll Project                    |
| MTIP: Metropolitan Transportation Improvement Plan  |  |
| NEPA: National Environmental Policy Act             | OHP: Oregon Highway Plan Toll Amendment      |
| OTC: Oregon Transportation Commission               | PTS: Public Transportation Strategy          |
| RMPP: Regional Mobility Pricing Project             | RTP: Regional Transportation Plan            |
| STRAC: Statewide Toll Rulemaking Advisory Committee |  |

| # | Month     | Meeting Topics   | Project, Program, and Committee Activities  |
|---|-----------|--|---|
| 1 | Aug. 2022 | <ul style="list-style-type: none"> <li>• Committee charge and purpose, review charter</li> <li>• Project history, overview, and status</li> <li>• Review of Oregon Highway Plan (OHP) Toll Amendment policies</li> <li>• Overview of Low Income Toll Report findings</li> </ul>  | <ul style="list-style-type: none"> <li>• OHP comment period</li> <li>• Low Income Toll Report submittal to OTC for approval</li> </ul>  |
| 2 | Oct. 2022 | <ul style="list-style-type: none"> <li>• Discuss charter comments</li> <li>• Discuss RTAC work plan</li> <li>• Review process for federal approval under Value Pricing Pilot Program</li> </ul>  | <ul style="list-style-type: none"> <li>• I-205 mitigation workshops</li> <li>• PTS partner discussions</li> </ul>   |
| 3 | Dec. 2022 | <ul style="list-style-type: none"> <li>• Charter adoption</li> <li>• Introduction to schedule for toll projects, program, and PTS</li> <li>• Introduction of Regional Mobility Pricing Project (RMPP) concept</li> <li>• Discuss opportunities on closing implementation schedule gap between 205 Toll Project and RMPP</li> </ul> | <ul style="list-style-type: none"> <li>• EMAC meeting on 2022-2025 work plan</li> <li>• RMPP Scoping public comment begins</li> <li>• I-205 Mitigation follow up workshops</li> <li>• Establish PTS Steering Committee</li> <li>• Initiate PTS Screening Indicators development</li> <li>• I-205 Level 2 Traffic &amp; Revenue analysis (expected in early 2023)</li> </ul> |

| # | Month Meeting Topics | Project, Program, and Committee Activities   |  |
|---|----------------------|--|--|
| 4 | Jan. 2023            | <ul style="list-style-type: none"> <li>• Rate setting rulemaking process overview, update, and discussion</li> <li>• <b>Recommendation</b> on closing implementation gap between 205 Toll Project and RMPP</li> <li>• Update on USDOT &amp; ODOT cooperative agreement for RMPP</li> </ul>                         | <ul style="list-style-type: none"> <li>• RMPP Scoping public comments ends</li> <li>• OHP submittal to OTC for adoption</li> <li>• I-205 proposed mitigation for EA release finalized</li> <li>• STRAC meeting on 2023 work plan</li> </ul>  |
| 5 | Feb. 2023            | <ul style="list-style-type: none"> <li>• Information on work to-date for transit and congestion pricing analysis and planning between ODOT and partners</li> <li>• Introduction to constitutional constraints and current law for toll revenue</li> </ul>  | <ul style="list-style-type: none"> <li>• I-205 draft EA comment period begins</li> <li>• STRAC rule development on customer interaction</li> <li>• Finalize PTS Screening Indicators</li> <li>• Identify list of PTS projects to screen</li> </ul>                                       |
|   | March 2023           | No meeting   |  |
| 6 | April 2023           | <ul style="list-style-type: none"> <li>• Discuss transportation benefits of the projects and strategies to communicate regional benefits of congestion pricing</li> <li>• Discuss draft plans and partnership needed to monitor and address diversion to enhance benefits and minimize negative effects</li> </ul> | <ul style="list-style-type: none"> <li>• I-205 draft EA comment period ends</li> <li>• STRAC rule development on customer interaction</li> <li>• EMAC recommendation on Low Income Toll Program development</li> <li>• Initial screening indicator assessment of PTS projects</li> </ul> |
| 7 | May 2023             | <ul style="list-style-type: none"> <li>• Review draft long term diversion monitoring and partnership plan</li> <li>• Discuss opportunities to advance transit and congestion pricing through PTS</li> </ul>  | <ul style="list-style-type: none"> <li>• RMPP mitigation workshops</li> <li>• STRAC rule development on rate setting</li> <li>• EMAC recommendation on RMPP and STRAC rulemaking</li> </ul>  |
| 8 | June 2023            | <ul style="list-style-type: none"> <li>• <b>Recommendation</b> on long term diversion monitoring and partnership plan</li> <li>• <b>Recommendation</b> on opportunities to advance transit and congestion pricing through PTS</li> </ul>   | <ul style="list-style-type: none"> <li>• STRAC rule development on rate setting</li> <li>• I-205 NEPA decision</li> </ul>  |
| 9 | July 2023            | <ul style="list-style-type: none"> <li>• Discuss options for eligible allocation of toll revenue and mitigation</li> <li>• Rate setting rulemaking update and discussion</li> </ul>  | <ul style="list-style-type: none"> <li>• STRAC recommendation on rate setting process and customer service</li> <li>• EMAC and ODOT accountability workshop</li> </ul>   |
|   | Aug. 2023            | No meeting   |  |

| #  | Month      | Meeting Topics  | Project, Program, and Committee Activities  |
|----|------------|---|---|
| 10 | Sept. 2023 | <ul style="list-style-type: none"> <li>Portland Metro Regional Transportation Plan (RTP) and Oregon Highway Plan (OHP) plan policies</li> <li>Refinement of draft options for allocation of toll revenue</li> </ul>       | <ul style="list-style-type: none"> <li>2023 RTP Update public comment period</li> <li>STRAC recommendation on I-205 rate schedule</li> <li>RMPP Level 2 Traffic &amp; Revenue analysis</li> </ul> |
| 11 | Oct. 2023  | <ul style="list-style-type: none"> <li><b>Recommendation</b> on RMPP alignment with RTP and OHP plan policies</li> <li><b>Recommendation</b> on options for eligible allocation of toll revenue and mitigation</li> </ul> | <ul style="list-style-type: none"> <li>2023 RTP Update adopted by end of 2023</li> </ul>  |

Updated: Dec. 3, 2022

DRAFT