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|-------------------------|--|
| Agency Number           | 274                                    |
| Agency Name             | Oregon Department of Veterans' Affairs |
| Appropriation Number    | 89017                                  |
| Appropriation Name      | Veterans Services Appropriation        |
| GF Appropriation Amount | \$ 5,978,028                           |

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|-------------------------|
| <b>Reduction Target</b> |
| \$ (508,132.38)         |

| Activity or Program                   | Describe Reduction   | Implementation Date                             | Reduction Amount by Fund Type (Including Pos/FTE) |      |      |      |     |      | Priority                       | Justification   |
|---------------------------------------|--|---|---|------|------|------|-----|------|--------------------------------|---|
|                                       |  |   | GF  | LF   | OF   | FF   | POS | FTE  |                                |   |
| What program/activity will be reduced | Describe the effects of this reduction and impacts associated with the reduction.  | When would the reduction option be implemented. |   |      |      |      |     |      | First cut to take listed as #1 | Brief description on why the reduction option is being proposed |
| Statewide Veteran Services            | Cost Savings from various position vacancies/actions from 7/1/19 through 3/31/20.  | Immediately                                     | \$ 311,714  |      |      |      |     |      | 1                              |   |
| Statewide Veteran Services            | Executive Support Spec 2 Position - currently a vacant position, remain unfilled through 6/30/21. Cost savings is from 4/1/20 through end of biennium; position is not being proposed for elimination. | Immediately                                     | \$ 106,445  |      |      |      |     |      | 2                              |   |
| Aging Veteran Services                | Cost Savings from various position vacancies/actions from 7/1/19 through 3/31/20.  | Immediately                                     | \$ 8,750  |      |      |      |     |      | 3                              |   |
| Aging Veteran Services                | Services and Supplies reduction. Other S&S partially funded by LF.   | Immediately                                     | \$ 34,257   |      |      |      |     |      | 4                              |   |
| Statewide Veteran Services            | Services and Supplies reduction. Other S&S partially funded by LF.   | Immediately                                     | \$ 46,966   |      |      |      |     |      | 5                              |   |
|                                       |  |   |   |      |      |      |     |      | 6                              |   |
|                                       |  |   |   |      |      |      |     |      | 7                              |   |
|                                       |  |   |   |      |      |      |     |      | 8                              |   |
|                                       |  |   |   |      |      |      |     |      | 9                              |   |
|                                       |  |   |   |      |      |      |     |      | 10                             |   |
|                                       |  |   |   |      |      |      |     |      | 11                             |   |
|                                       |  |   |   |      |      |      |     |      | 12                             |   |
|                                       |  |   |   |      |      |      |     |      | 13                             |   |
|                                       |  |   |   |      |      |      |     |      | 14                             |   |
|                                       |  |   |   |      |      |      |     |      | 15                             |   |
|                                       |  |   |   |      |      |      |     |      | 16                             |   |
|                                       |  |   |   |      |      |      |     |      | 17                             |   |
|                                       |  |   |   |      |      |      |     |      | 18                             |   |
|                                       |  |   |   |      |      |      |     |      | 19                             |   |
|                                       |  |   |   |      |      |      |     |      | 20                             |   |
| <b>Total Reductions</b>               |  |   | \$ 508,132  | \$ - | \$ - | \$ - | 0   | 0.00 |                                |   |

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| Agency Number           | 274                                    |
| Agency Name             | Oregon Department of Veterans' Affairs |
| Appropriation Number    | 89020                                  |
| Appropriation Name      | National Service Organizations GF      |
| GF Appropriation Amount | \$ 122,646                             |

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| <b>Reduction Target</b> |
| \$ (10,424.91)          |

| Activity or Program                                   | Describe Reduction   | Implementation Date   | Reduction Amount by Fund Type (Including Pos/FTE) |      |      |      |     |      | Priority                       | Justification   |
|---|--|---|---|------|------|------|-----|------|--------------------------------|---|
|   |  |   | GF  | LF   | OF   | FF   | POS | FTE  |                                |   |
| What program/activity will be reduced                 | Describe the effects of this reduction and impacts associated with the reduction.  | When would the reduction option be implemented.   |   |      |      |      |     |      | First cut to take listed as #1 | Brief description on why the reduction option is being proposed |
| Reduce distribution to National Service Organizations | This action would weaken the statewide network of veteran service officers and result in fewer federal dollars flowing into the State. | Effective for quarterly payments made beginning in July 2020 (for June 30, 2020 quarterly reports). | \$ 10,425   |      |      |      |     |      | 1                              |   |
|   |  |   |   |      |      |      |     |      | 2                              |   |
|   |  |   |   |      |      |      |     |      | 3                              |   |
|   |  |   |   |      |      |      |     |      | 4                              |   |
|   |  |   |   |      |      |      |     |      | 5                              |   |
|   |  |   |   |      |      |      |     |      | 6                              |   |
|   |  |   |   |      |      |      |     |      | 7                              |   |
|   |  |   |   |      |      |      |     |      | 8                              |   |
|   |  |   |   |      |      |      |     |      | 9                              |   |
|   |  |   |   |      |      |      |     |      | 10                             |   |
|   |  |   |   |      |      |      |     |      | 11                             |   |
|   |  |   |   |      |      |      |     |      | 12                             |   |
|   |  |   |   |      |      |      |     |      | 13                             |   |
|   |  |   |   |      |      |      |     |      | 14                             |   |
|   |  |   |   |      |      |      |     |      | 15                             |   |
|   |  |   |   |      |      |      |     |      | 16                             |   |
|   |  |   |   |      |      |      |     |      | 17                             |   |
|   |  |   |   |      |      |      |     |      | 18                             |   |
|   |  |   |   |      |      |      |     |      | 19                             |   |
|   |  |   |   |      |      |      |     |      | 20                             |   |
| <b>Total Reductions</b>                               |  |   | \$ 10,425   | \$ - | \$ - | \$ - | 0   | 0.00 |                                |   |

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| Agency Number           | 274                                     |
| Agency Name             | Oregon Department of Veterans' Affairs  |
| Appropriation Number    | 89023                                   |
| Appropriation Name      | Aid to County Veterans Service Officers |
| GF Appropriation Amount | \$ 1,874,183                            |

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| <b>Reduction Target</b> |
| \$ (159,305.56)         |

| Activity or Program                   | Describe Reduction   | Implementation Date   | Reduction Amount by Fund Type (Including Pos/FTE) |      |      |      |     |      | Priority<br>First cut to<br>take listed as<br>#1 | Justification<br>Brief description on why the reduction option is<br>being proposed |
|---------------------------------------|--|---|---|------|------|------|-----|------|--|---|
|                                       |  |   | GF  | LF   | OF   | FF   | POS | FTE  |  |   |
| What program/activity will be reduced | Describe the effects of this reduction and impacts associated with the reduction.  | When would the reduction option be implemented.   |   |      |      |      |     |      |  |   |
| Reduce distribution to counties       | This action would weaken the statewide network of veteran service officers and result in fewer federal dollars flowing into the State. | Effective for quarterly payments made beginning in July 2020 (for June 30, 2020 quarterly reports). | \$ 159,305  |      |      |      |     |      | 1  |   |
|                                       |  |   |   |      |      |      |     |      | 2  |   |
|                                       |  |   |   |      |      |      |     |      | 3  |   |
|                                       |  |   |   |      |      |      |     |      | 4  |   |
|                                       |  |   |   |      |      |      |     |      | 5  |   |
|                                       |  |   |   |      |      |      |     |      | 6  |   |
|                                       |  |   |   |      |      |      |     |      | 7  |   |
|                                       |  |   |   |      |      |      |     |      | 8  |   |
|                                       |  |   |   |      |      |      |     |      | 9  |   |
|                                       |  |   |   |      |      |      |     |      | 10   |   |
|                                       |  |   |   |      |      |      |     |      | 11   |   |
|                                       |  |   |   |      |      |      |     |      | 12   |   |
|                                       |  |   |   |      |      |      |     |      | 13   |   |
|                                       |  |   |   |      |      |      |     |      | 14   |   |
|                                       |  |   |   |      |      |      |     |      | 15   |   |
|                                       |  |   |   |      |      |      |     |      | 16   |   |
|                                       |  |   |   |      |      |      |     |      | 17   |   |
|                                       |  |   |   |      |      |      |     |      | 18   |   |
|                                       |  |   |   |      |      |      |     |      | 19   |   |
|                                       |  |   |   |      |      |      |     |      | 20   |   |
| <b>Total Reductions</b>               |  |   | \$ 159,305  | \$ - | \$ - | \$ - | 0   | 0.00 |  |   |