OREGON DEPARTMENT of EMERGENCY MANAGEMENT
3930 Fairview Industrial Drive SE
SALEM, OREGON 97302

October 21, 2026

Respective Public Safety Answering Points (PSAP):

This is the financial update of the State 9-1-1 Program for the distribution of the third quarter 2026 emergency communication tax revenues. These tax revenues are collected from customers during April 2026 through June 2026 by the phone companies. The phone companies pay the collected taxes to the Department of Revenue (DOR) and those taxes are then transferred to the Department of Emergency Management (OEM) during the period of July 2026 through September 2026.

As a result, OEM received approximately $19.8M. From these receipts, $99,108 was accrued and paid to the DOR for collection and processing fees. OEM's administrative costs incurred for the past quarter was $540,490. The advance withholding will be $600,000 less the difference between the estimate and actuals for the last quarter less any adjustments or $540,490.

Additionally, the contribution to the 35% Enhanced Subaccount was approximately $6.9M. As of this date, the balance of the 35% Enhanced Subaccount is approximately $69.0M which consists of all payments applied to the current fiscal quarter through the end of September 30, 2026, and all unpaid invoices received by OEM during the reporting period. The 35% Subaccount also accrued approximately $897K in interest.

In accordance with ORS 403.240(8), approximately $12.2M will be distributed to statewide PSAPs:

DOR tax revenue collected:	$19,821,763
Less:	
9-1-1 Subaccount allocation:	($6,937,617)
DOR Administrative Fee	($99,108)
OEM Administrative, adjustment:	($540,490)
PSAP Distribution, net:	$12,244,548

Questions related to the quarterly results for the Emergency Communications Account should be directed to:

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