

Eligibility Guidance List for 9-1-1 Subaccount Expenditures

The information contained within this document provides general eligibility guidance for products and services funded from the 9-1-1 Subaccount and authorized by the State of Oregon 9-1-1 Program. This document is supported by Oregon Administrative Rule 104- 080.

COST TYPE:	COST CATEGORY:	ELIGIBLE USE:	EXAMPLES INELIGIBLE USE: *
CUSTOMER PREMISE EQUIPMENT (CPE)	CPE Hardware / Software / Workstations	CPE costs to support 9-1-1 call processing: <ul style="list-style-type: none"> • Server Hardware • Software • Workstations • Peripherals (including keyboard, mouse, monitor(s), printers) • ANI / ALI Controller • Interface to standard radio, logging recorder and CAD dispatch and GIS mapping systems • Automatic Call Distribution (ACD) • 9-1-1 CPE Mapping Display Complete descriptions can be found: Oregon Administrative Rule 104.080.0165 (E)	<ul style="list-style-type: none"> • New Advanced application offerings (i.e. network integrated telematics) • Automated Abandoned Callback (AAC) feature • Interface to 3rd party telephone systems • Backup PSAP CPE equipment ** • Auto Attendant
	CPE Maintenance	<ul style="list-style-type: none"> • Service contracts for CPE hardware / software maintenance • Licensing fees Oregon Administrative Rule 104.080.0180 (7)	Maintenance service levels beyond OAR defined standards
TRUNKS / CIRCUITS	Call Delivery	Costs to support 9-1-1 call delivery <ul style="list-style-type: none"> • Selective Routing Services • CAMA Trunks • 10-digit telephone circuit • CLEC trunk charges Oregon Revised Statute 403.240 (3)	Call Waiting, Voicemail, Last Call Return, Dial Lock **
NETWORK / INFRASTRUCTURE CONNECTIVITY	Call Location Delivery, Mapping Updates, Time Synchronization, Maintenance, Patches and Fixes	Cost to support a Statewide IP Network <ul style="list-style-type: none"> • 2 – 3 Mb IP redundant connections per PSAP • 2 routers per PSAP • ALI Database Management • Network Security and monitoring Oregon Revised Statute 403.240 (3)	Software upgrades to facilitate acceptance of supplemental location data

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<i>(Continued)</i> NETWORK / INFRASTRUCTURE CONNECTIVITY	Additional Data Repository (ADR) connectivity Make Busy Switch	A one-time fixed funding allocation of \$2,500 reimbursement or direct vendor pay, for network configuration and access services for PSAPs wishing to access RapidSOS supplemental location data repository for a wireless 9-1-1 call. If a condition at a PSAP requires call takers to stop taking calls, the PSAP activates the “make busy” switch which diverts calls to an alternate PSAP or back-up center.	
TEXT-TO-9-1-1	Text-to-9-1-1	Cost to support a stand-a-lone text-to-9-1-1 solution and maintenance Oregon Administrative Rule 104.080.0200 (7)(K)	Integrated Text-to-9-1-1
UPS	Uninterruptible Power Supply (UPS)	Workstation UPS to support workstations, not to include a generator(s) Oregon Administrative Rule 104.080.0200 (6)(J)	Building Generators
GIS / MSAG	MSAG Validation, Geospatial Datasets	Cost to support Geospatial dataset development <ul style="list-style-type: none"> • Validate MSAG with datasets • Street Center Line • Address Points • PSAP Boundaries • Authoritative Boundary Oregon Administrative Rule 104.080.0200 (6) (L)	ERSI ArcGIS Software **
MIS	Statewide Enterprise Management System (MIS)	Costs to implement a Statewide Enterprise Management System that monitors call activity, logs call activity to a database and permits report generation, which Includes: <ul style="list-style-type: none"> • MIS server hardware • Software • Maintenance Oregon Administrative Rule 104.080.0200 (7)	Vesta or Viper Analytics **
OTHER			<ul style="list-style-type: none"> • Facility Relocation expenses ** • PSAP Furniture ** • Radio Equipment Recording Equipment
<i>(Continued)</i> Other			<ul style="list-style-type: none"> • Recording Equipment (excluding Instant call-back) • Salaries

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<i>(Continued)</i> Other			<ul style="list-style-type: none"> • Uniforms • Professional Organization Dues • Back-up facility
		* NOT ALL INCLUSIVE	
		** Previously funded by 9-1-1 Subaccount	