



OREGON DEPARTMENT OF EMERGENCY MANAGEMENT

STATE HOMELAND SECURITY GRANT PROGRAM

FY23

Funding Methodology

Mailing address:
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Salem, OR 97309-5062

Applications Due:
Thursday, June 15, 2023, by 10pm Pacific Time



For the FY23 SHSP grant cycle, the Oregon Department of Emergency Management will allocate funds to counties and tribes based on the methodology outlined in this document.

Formula-based Allocation

To support the efforts of all local and tribal homeland security initiatives, each jurisdiction will receive a base rate of funding. Counties also will receive an increase based on population. Tribal governments will receive a base rate of funding but not a population funding increase, as tribal population numbers separate from county population numbers are not available. Population numbers are based on Portland State University's Population Research Center and the 2020 U.S. Census.

To qualify for formula-based allocations, counties and tribes must submit project applications by 10:00pm Pacific time, on Thursday June 15, 2023. Projects must meet requirements described in the FY23 Program Guidance, FY23 Investment Justification and the FY23 Homeland Security Grant Program (HSGP) Notice of Funding Opportunity (NOFO).

Funds designated for formula-based allocations that are not utilized by counties and tribes may be included in the total available competitive funds. This includes funds allocated to jurisdictions that do not submit project applications or funds remaining after all county or tribal projects have been funded. OEM reserves the right to work with these entities and seek MOUs for reallocation to projects of Statewide impact.

Competitive Funds

In addition to the formula-based allocation, counties and tribes may seek competitive funds for projects. These projects will be reviewed and scored by a grant review committee. To qualify for competitive funds, counties and tribes must submit project applications by 10:00pm Pacific time, on Thursday June 15, 2023. Projects must meet requirements described in the FY23 Program Guidance, FY23 Investment Justification and the FY23 Homeland Security Grant Program (HSGP) Notice of Funding Opportunity (NOFO).

Total formula-based funds allocated to counties and tribes	\$2,286,666
Base rate allocation (per County and tribe)	\$25,407.411
Total tribal allocation	\$228,666.67 [See Exhibit 2]
Per capita increase (per county)	\$00.272
All county allocations	\$2,057,999.99
Total competitive funds	TBD with release of FY22 NOFO
Total retained by OEM (SAA 20%)	TBD with release of FY22 NOFO

Any questions regarding this document and its guidance should be directed to:

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Oregon Department of Emergency Management
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Exhibit 1

Geographic area	Oregon 2020 census data		50% local baseline allocation \$1,143,333.33		
	Total Population + Tribes 4,237,256		50% population allocation \$1,143,333.33		
County	Population	% of state population	Population allocation	County baseline allocation	Total allocation
<i>Baker</i>	16,668	0.39%	\$4,497.50	\$25,407.41	\$29,904.91
<i>Benton</i>	95,184	2.25%	\$25,683.38	\$25,407.41	\$51,090.78
<i>Clackamas</i>	421,401	9.95%	\$113,706.09	\$25,407.41	\$139,113.50
<i>Clatsop</i>	41,072	0.97%	\$11,082.40	\$25,407.41	\$36,489.81
<i>Columbia</i>	52,589	1.24%	\$14,190.02	\$25,407.41	\$39,597.43
<i>Coos</i>	64,929	1.53%	\$17,519.71	\$25,407.41	\$42,927.12
<i>Crook</i>	24,738	0.58%	\$6,675.02	\$25,407.41	\$32,082.43
<i>Curry</i>	23,446	0.55%	\$6,326.40	\$25,407.41	\$31,733.81
<i>Deschutes</i>	198,253	4.68%	\$53,494.35	\$25,407.41	\$78,901.76
<i>Douglas</i>	111,201	2.62%	\$30,005.22	\$25,407.41	\$55,412.63
<i>Gilliam</i>	1,995	0.05%	\$538.31	\$25,407.41	\$25,945.72
<i>Grant</i>	7,233	0.17%	\$1,951.67	\$25,407.41	\$27,359.08
<i>Harney</i>	7,495	0.18%	\$2,022.37	\$25,407.41	\$27,429.77
<i>Hood River</i>	23,977	0.57%	\$6,469.68	\$25,407.41	\$31,877.09
<i>Jackson</i>	223,259	5.27%	\$60,241.69	\$25,407.41	\$85,649.10
<i>Jefferson</i>	24,502	0.58%	\$6,611.34	\$25,407.41	\$32,018.75
<i>Josephine</i>	88,090	2.08%	\$23,769.21	\$25,407.41	\$49,176.62
<i>Klamath</i>	69,413	1.64%	\$18,729.62	\$25,407.41	\$44,137.03
<i>Lake</i>	8,160	0.19%	\$2,201.80	\$25,407.41	\$27,609.21
<i>Lane</i>	382,971	9.04%	\$103,336.57	\$25,407.41	\$128,743.98
<i>Lincoln</i>	50,395	1.19%	\$13,598.02	\$25,407.41	\$39,005.43
<i>Linn</i>	128,610	3.04%	\$34,702.67	\$25,407.41	\$60,110.08
<i>Malheur</i>	31,571	0.75%	\$8,518.76	\$25,407.41	\$33,926.17
<i>Marion</i>	345,920	8.16%	\$93,339.15	\$25,407.41	\$118,746.56
<i>Morrow</i>	12,186	0.29%	\$3,288.13	\$25,407.41	\$28,695.54
<i>Multnomah</i>	815,428	19.24%	\$220,025.89	\$25,407.41	\$245,433.29
<i>Polk</i>	87,433	2.06%	\$23,591.93	\$25,407.41	\$48,999.34
<i>Sherman</i>	1,870	0.04%	\$504.58	\$25,407.41	\$25,911.99
<i>Tillamook</i>	27,390	0.65%	\$7,390.61	\$25,407.41	\$32,798.02
<i>Umatilla</i>	80,075	1.89%	\$21,606.53	\$25,407.41	\$47,013.94
<i>Union</i>	26,196	0.62%	\$7,068.43	\$25,407.41	\$32,475.84
<i>Wallowa</i>	7,391	0.17%	\$1,994.30	\$25,407.41	\$27,401.71
<i>Wasco</i>	26,670	0.63%	\$7,196.33	\$25,407.41	\$32,603.74
<i>Washington</i>	600,372	14.17%	\$161,997.60	\$25,407.41	\$187,405.01
<i>Wheeler</i>	1,451	0.03%	\$391.52	\$25,407.41	\$25,798.93
<i>Yamhill</i>	107,722	2.54%	\$29,066.49	\$25,407.41	\$54,473.90
Tribe total			\$0.00	\$228,666.67	\$228,666.67
Grand total	4,237,256	100%	\$1,143,333.33	\$1,143,333.33	\$2,286,666.66

Exhibit 2

Tribes	Tribal allocation
Burns Paiute Tribe	\$25,407.41
Confederated Tribes of the Coos, Lower Umpqua and Siuslaw Indians	\$25,407.41
Confederated Tribes of the Grand Ronde Community of Oregon	\$25,407.41
Confederated Tribes of Siletz Indians	\$25,407.41
Confederated Tribes of the Umatilla Indian Reservation	\$25,407.41
Confederated Tribes of Warm Springs	\$25,407.41
Coquille Indian Tribe	\$25,407.41
Cow Creek Band of Umpqua Tribe of Indians	\$25,407.41
Klamath Tribes	\$25,407.41
	\$228,666.7