

Oregon Health Authority

**Healthier Oregon Program (HOP)
2024 Actuarial Certification – State Funded**

Including Non-Medicaid Dental Rates

January 1, 2024 – December 31, 2024 Capitation Rates



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Rate Development

This report provides an overview of background information, along with key assumptions and methods used within the 2024 Healthier Oregon program's (HOP) rate development. HOP capitation and maternity case rates are segmented into Medicaid-eligible portions and non-Medicaid eligible portions. A separate OHA certification to CMS covers the Medicaid portion. This report discusses the development of the total capitation rates, as well as the non-Medicaid portion that remains after the Medicaid portion is subtracted. Also included is a summary of capitation rate development for two non-Medicaid dental programs.

Healthier Oregon Program Background

In its 2021 regular session, the Oregon Legislature passed House Bill 3352, to provide Oregon Health Plan (OHP) benefits to Oregonians who would be eligible for Medicaid but for immigration status¹. These new HOP members have generally been covered under Oregon's Citizen Waived Medical (CWM) emergency and pregnancy services coverage and switched to HOP coverage on the legislation's effective date of July 1, 2022.

OHA will cover most HOP members under managed care through existing Coordinated Care Organizations (CCOs). HOP members in CCOs would receive comprehensive Oregon Health Plan (OHP) benefits in total, with the CWM portion provided under the Medicaid contract, and the remaining supplemental portion covered under a state-only non-Medicaid contract. OHA issues a [certification report](#) to CMS on the CWM-eligible portion; non-Medicaid benefits are internal to the state government.

This certification pertains to benefits for HOP members provided under CCOs' non-Medicaid managed care contracts. In general terms, OHA developed capitation rates for total costs and separately developed rates for CWM-eligible costs; the difference between total costs and CWM-eligible costs covers non-Medicaid benefits.

This certification is for a separate population than the Medicaid and CHIP population covered in the CY24 Oregon Health Plan (Medicaid) capitation rates [certification](#) dated September 29, 2023 and does not modify that prior certification in any respect. Throughout this certification, in consultation with Mercer, the actuarial vendor that certified the CY24 Oregon Health Plan (Medicaid) capitation rates, OHA adopted methods and assumptions taken from the Mercer CY24 CCO rate [certification](#) and refers to that certification for documentation. Such methods and assumptions include: definition of rating categories of service and applicable trends; regional and hospital adjustment factors; and application of non-medical load. Notable differences from the Mercer CY24 CCO rate certification include: segmentation of covered services into CWM-eligible emergency and pregnancy services; different categories of aid, based on program design and funding constraints; disability and utilization assumptions specific to the HOP population; and application of a risk corridor.

¹ The covered population is largely comprised of undocumented immigrants, but also includes recently documented immigrants who are ineligible for Medicaid during their first five years of US residency.

Methodology Description

The rate methodology developed for the Healthier Oregon Program is designed to promote the following concepts:

- I. Global Budget – Initial capitation rates are developed using statewide experience for relevant CWM or Medicaid populations. This approach aligns with Medicaid rates and allows OHA to more efficiently monitor the rate of growth within the CCO program and compare to budgetary goals.
- II. Payment Matching Risk – The CCO-level rates by population are built upon factors which reflect local costs of delivering health care. This ensures adequate funding across the CCOs.
- III. Transparency – Any differences in CCO capitation rates by population can be explained through regional differences in utilization or unit cost. There are no unexplained differences in capitation rates across CCOs, mitigating stakeholder confusion and thereby increasing the transparency of the rate development process.

The rates for total costs were generally developed by transforming capitation rates established for Medicaid benefits in CY24, as previously developed and certified by Mercer. The process and impact of the methodology described below can be seen in Appendix I and II. Separate HOP rates were also developed from historical data for certain Special Income Groups (Appendix III) who represent a portion of mostly dual-med and ABAD membership under Medicaid.

Note that the member months shown in Appendix I are based on recent actual HOP enrollment; their use in rate development was limited to renormalization calculations for hospital and regional factors.

Categories of Aid

The populations covered under the Healthier Oregon Program (HOP) have been grouped into various rating categories of aid (COA). The categories of aid are shown below and differ from the categories of aid in the Mercer CY24 CCO rate certification. As discussed in further detail below, capitation rates for Medicaid COAs were transformed and combined to create capitation rates for HOP COAs.

As part of HOP rate development, OHA reviewed the rating COAs used in the current CCO program and combined and eliminated categories where needed to ensure credibility and accuracy. OHA will continue monitoring COA performance in the future and make further changes if warranted as part of future rate cycles.

COA	Description
HOP 19-44	ACA-equivalent Adults Ages 19-44
HOP 45-54	ACA-equivalent Adults Ages 45-54
HOP 55-64	ACA-equivalent Adults Ages 55-64
HOP OAA	Adults Ages 65 and up
HOP PCR	Parent, Caretaker, Relative Adults, Ages 19-64
HOP PWO	Pregnant
HOP PP	Postpartum, 0-365 days
HOP Maternity	Delivery kick payment for pregnant women
HOP 00-01	Children under age 1
HOP 01-05	Children ages 1-5
HOP 06-18	Children ages 6-18
HOP ACS	Meet OSIPM requirements while receiving acute care services
HOP BH	Meet OSIPM requirements while receiving 1915(i) State Plan Services
HOP EPD	Employed persons with disabilities
HOP LTC	Meet OSIPM requirements while receiving Long-term Care Services

As also discussed below, the Oregon Legislature secured further funding in the budget to expand HOP coverage to all ages. Whereas in prior periods coverage was not available for those age 26-54, these age ranges are now included under a combination of the relevant aid categories listed above.

The populations noted above are covered statewide, with the statewide population being split into the following rating regions:

1. Eastern Region
2. Northwest Region
3. Southwest Region
4. Tricounty Region

As part of the 2024 HOP rate development, each CCO is offered unique capitation rates appropriate for each CCO type and population covered by each CCO.

Rating Categories of Service

Covered categories of service are the same as in the Mercer CY24 CCO rate certification and are shown below for reference.

The services covered under the CCO 2.0 program vary by CCO plan type. The rating categories of service used in the development of the CY24 rates are listed below, by CCO plan type. A value of “X” indicates that these services are covered by the particular CCO plan type; grey shading indicates exclusion from the plan type:

COS	CCO-A	CCO-B	CCO-E	CCO-F	CCO-G
Inpatient - A & B Hospital	X	X			
Inpatient - DRG Hospital	X	X			
Inpatient - Other	X	X			
Outpatient - A & B Hospital	X	X			
Outpatient - DRG Hospital	X	X			
Outpatient - Other	X	X			
Physician Services	X	X			
Prescription Drugs	X	X			
DME and Miscellaneous	X	X			
Substance Use Disorder	X	X	X		X
A&D Residential	X	X	X		X
Mental Health Services Inpatient	X	X	X		X
Mental Health Other Non-Inpatient	X	X	X		X
Applied Behavior Analysis (ABA)	X	X	X		X
NEMT	X	X	X	X	X
Dental	X			X	X

Base Data and Assumptions

In determining Healthier Oregon program (HOP) rates, OHA started with the existing CY24 CCO Medicaid capitation rates. Information on the underlying base data, trend assumptions, program changes, risk adjustments, and non-medical loading can be found in the Mercer CY24 CCO rate [certification](#).

OHA applied the following changes to the Medicaid capitation rate development calculations, which are shown in Appendix I.

- Regional and CCO risk adjustment factors were removed due to relative lack of data on HOP populations, as well as limited headcount
- Regional and hospital factors were renormalized to account for differences in HOP and Medicaid covered populations
- An expected member utilization adjustment assumption was applied to HOP members – see discussion in separate section below

The final transformed capitation rates for Medicaid cohorts are shown under the Total PMPM column. Following that, OHA also calculated Medicaid cohort rates in absence of the HOP expected member utilization adjustment assumption.

Behavioral Health Directed Payments

The Oregon Legislature appropriated funds to increase behavioral health rates in the 2021 to 2023 biennium. These payments are being used to create significant and sustained increases in wages to help remedy existing disparities in reimbursement rates, as well as address the lack of behavioral health providers across the state.

The increased payments will be implemented under multiple directed payments with varying methodologies. Almost all non-inpatient behavioral health services will receive broad payment increases through one of two non-overlapping directed payments:

- A uniform percentage increase to qualified providers for ACT/SE, Mental Health Other Non-Inpatient, and Substance Abuse services
- A minimum fee schedule for A&D Residential, ABA, and Mental Health Children's Wraparound services

Additionally, two targeted directed payments will apply for specific services and would be implemented in conjunction with the two directed payments listed above:

- A uniform dollar increase to qualified providers for providing culturally and linguistically specific services (CLSS)
- A uniform dollar increase to qualified providers for treatments to patients with cooccurring disorders (COD)

The application of these increases can be seen in Appendix I and read about in more detail in the Mercer CY24 CCO rate [certification](#).

Utilization Adjustment

OHA adjusted the capitation rates for Medicaid COAs to reflect the historical utilization experience of members not eligible for Medicaid due to immigration status. The newly eligible HOP population is likely to use fewer services than a comparable Medicaid population due to factors such as:

- Newness of benefits – it takes time to engage members and set appointments
- Provider network (location, language access, cultural background)
- Immigration / deportation concerns
- Other barriers to access (mobility, caregiving responsibilities)
- Personal / cultural preferences in engaging services
- Member health status

In light of these considerations, OHA applied a utilization factor of 85% (i.e., a 15% reduction) to Medicaid rates when developing costs for HOP non-pregnant adults². OHA believes that further member engagement and – including integration of culturally and linguistically responsive health workers and member communications – may improve upon some of the lower utilization history discussed above, and OHA furthermore does not want to overcorrect given the high uncertainty for this assumption.

Based on similarities in historical data between CWM, HOP, and Medicaid, no utilization adjustment was applied to pregnant or postpartum members.

Translation from Medicaid to HOP COAs

In Appendix II, the rates calculated in Appendix I for Medicaid COAs are blended and transformed into final capitation rates for HOP COAs. The final rates for all CCOS and COAs are then summarized in Appendix IV.

² Please see prior HOP certifications for detail behind development of 85% factor. As part of 2024 rate development, OHA reviewed Medicaid vs HOP utilization net of measurable CDPS risk factors and found residual utilization in a comparable range.

Due to OHP eligibility rules, disabled HOP adults (people who would have been determined ABAD or Medicare-eligible under Medicaid) will not be separately identified. Therefore, when relevant, capitation rates development for non-pregnant HOP adults assumes a portion of each adult cohort would have experience comparable to disabled Medicaid COAs. To account for the inclusion of disabled individuals in HOP populations, each HOP COA was comprised of healthy and disabled portions using weights coinciding with their estimated proportion of the population. The healthy/disabled proportions are documented in Section I.2.B.iii of the companion 2024 Medicaid HOP [certification](#).

Capitation rates were also adjusted from the age and gender profile of the Medicaid COA to the HOP COA. For rate groups except HOP OAA, factors were developed using 2022 Medicaid PMPM service costs, split by age, gender, and COA, applied to the current HOP population as compared with the 2022 Medicaid population. The cost arrays for each COA were applied against the age and gender profiles of the Medicaid and HOP populations, and the resulting factors represent the relative expected costs of the HOP population as compared with Medicaid. The cost arrays and factors excluded dental costs and are therefore only applied to non-dental costs; no age-adjustment is applied for dental costs. For the HOP OAA rate group, age and gender factors by service category were derived from the [2013 SOA study on Health Care Costs](#)³.

For pregnant members, OHA started with the capitation rates and maternity kick payments applicable under Medicaid, as published in the Mercer CY24 CCO rate [certification](#). OHA reviewed historical data and consulted with Mercer and concluded that these rates were appropriate for the HOP population, except with adjustments to break out non-CWM-eligible RHEA services and postpartum maternity costs.

Performance based reward loadings and non-medical loadings were added into HOP capitation rates as discussed in the Notes section below.

³ Yamamoto, D. H. Y. (2013, June). Health Care Costs - From Birth to Death. Soa.Org. Retrieved July 20, 2022, from <https://www.soa.org/globalassets/assets/files/research/projects/research-health-care-birth-death-report.pdf>

CWM-eligible Services

OHA will cover most HOP members under managed care through existing CCOs. HOP members in CCOs would receive comprehensive OHP benefits in total, with the CWM portion provided under the Medicaid contract, and the remaining supplemental portion covered under a state-only non-Medicaid contract.

The total rates in Appendix II were calculated for each HOP COA. The total rates were then split into CWM-eligible and HOP state plan portions. The CWM-eligible benefits represent certain emergency and pregnancy-related services, and the CWM-eligible rates were developed in the companion 2024 Medicaid HOP [certification](#).

Special Income Groups

Certain members can qualify for HOP via higher-income aid categories with special medical or LTSS needs under Oregon Supplemental Income Program Medical (OSIPM). These HOP members are not eligible for CWM, so their benefits are funded entirely by state fund sources. At the time of rate development, fewer than 10 HOP members were in these groups. Capitation rates for these groups remain unchanged from the 2023 HOP rates [certification](#) as seen in Appendix III. OHA does not certify these rates as actuarially sound but reviewed them for continued reasonability in light of available data and considering the very small size of the covered population and the presence of a risk corridor.

Risk Corridor

CCO revenue and expenditures under HOP are subject to two comprehensive, two-sided risk corridors. The risk corridor for the CWM-eligible benefits is described in the companion 2024 Medicaid HOP certification. The risk corridor for HOP members is described below.

Contract language for the risk corridor for all other (state-funded) HOP benefits for adults is shown below. The risk corridor settled to a “service target”, which is the expected level of benefits costs for HOP members without regard to the utilization assumption described above. If CCO spending on HOP benefits is less than 85% of the service target, a portion of CCO administrative revenue is returned to OHA. If CCO spending on HOP benefits exceeds the service target, the CCO is at risk for a portion of the overage. Outside of these provisions, OHA settles dollar for dollar for the difference between initial service revenue and actual service costs.

Appendix I shows the Medicaid COA rate calculations without the utilization assumption in the columns at the far right of the display. Similarly, Appendix II shows the calculation of the HOP service target in the columns with yellow-shaded headers.

HOP Risk Corridor

a. HOP Risk Corridor Definitions

(1) “HOP Risk Corridor Period” means January 1, 2024, through December 31, 2024.

(2) “HOP Expense” means priced encounters offset by reinsurance recoveries and drug rebates, along with other OHA-approved costs or adjustments reflected in Contractor’s completed HOP Settlement Calculation Form, for Covered Services for HOP Members for dates of service during the HOP Risk Corridor Period. For purposes of calculating HOP Expense, Contractor may not claim payment to any Provider for a service provided to a HOP Member under this Contract in an

amount greater than the same Provider would be paid by Contractor for the same service if provided to a Member under Contractor's Medicaid Contract.

(3) "HOP Revenue" means the amount paid to Contractor by OHA for HOP Members in Capitation Payments and case rate payments for dates of service during the HOP Risk Corridor Period, excluding the administrative component of the rates and any managed care tax.

(4) "HOP Administrative Allowance" means the administrative component of Capitation Payments and case rate payments made to Contractor by OHA for HOP Members for dates of service during the HOP Risk Corridor Period.

(5) "HOP Service Target" means the service target printed on capitation and case rate sheets for member months covered by Contractor for HOP Members for dates of service during the HOP Risk Corridor Period.

(6) "HOP Settlement Calculation Form" means the form provided to Contractor by OHA for calculating the HOP settlement covering the HOP Risk Corridor Period.

b. HOP Risk Corridor Settlement Process. The process for calculating and settling the HOP Risk Corridor for Covered Services rendered during the HOP Risk Corridor Period is as follows:

(1) HOP Settlements

(a) No later than April 25, 2025, Contractor shall submit Encounter Data to OHA for Covered Services provided to HOP Members for dates of service during the HOP Risk Corridor Period. Contractor is responsible for ensuring that encounter claims data are received and successfully processed by OHA prior to the submission deadline.

(b) Following receipt of Encounter Data, OHA shall provide the HOP Settlement Calculation Form to Contractor.

i. In preparing the HOP Settlement Calculation Form, OHA will reprice Encounter Data claims that have no paid amounts using methods OHA publishes when it provides the HOP Settlement Calculation Form to Contractor.

ii. OHA will use HOP Member enrollment data multiplied by the base services rate component of HOP capitation and case rates for each Category of Aid (COA) to calculate the HOP Revenue.

iii. OHA will use HOP Member enrollment data multiplied by the administrative allowance component of HOP capitation and case rates for each COA to calculate the HOP Administrative Allowance.

iv. OHA will use HOP enrollment data multiplied by the service target stated on the HOP capitation and case rate sheets for each COA to calculate the HOP Service Target.

(c) Contractor shall review and reply to the HOP Settlement Calculation Form provided by OHA within forty-five (45) days of receipt. Contractor's reply shall include OHA-requested cost information such as incurred but not reported costs, and other Member service expenses.

(d) OHA will review Contractor's response to the settlement calculation within forty-five (45) days of the due date for Contractor's response. The outcome of OHA's review will be to accept, modify, or request further information on Contractor's calculation of HOP Expense, and to indicate the amount of the HOP Risk Corridor Payment.

(e) If Contractor does not agree with OHA's settlement calculation, Contractor may, by notice delivered by email to OHA's Contract Administrator within ten (10) Business Days of OHA's delivery to Contractor of OHA's settlement calculation, seek Administrative Review of Contractor's settlement calculation.

(2) HOP Risk Corridor Payments

(a) The outcome of the settlement calculation process will be used to determine whether OHA owes a payment to Contractor or Contractor owes a payment to OHA. The following payments will be made after the HOP Revenue, HOP Administrative Allowance, HOP Service Target, and HOP Expenses have been determined for the HOP Risk Corridor Period.

(b) Contractor will receive a payment from OHA or owe a payment to OHA in the following amounts under the following circumstances:

i. To the extent that Contractor's HOP Expenses for the HOP Risk Corridor Period are less than eighty-five percent (85%) of the HOP Service Target, Contractor will pay OHA a prorated portion of fifty percent (50%) of the HOP Administrative Allowance as calculated in the HOP Settlement Calculation Form; and in addition,

ii. When Contractor's HOP Expenses for the HOP Risk Corridor Period are less than one hundred percent (100%) of the HOP Service Target, OHA will pay Contractor an amount equal to one hundred percent (100%) of the excess of HOP Expenses over HOP Revenue, or Contractor shall owe OHA an amount equal to one hundred percent (100%) of the excess of HOP Revenue over HOP Expenses; or

iii. When Contractor's HOP Expenses for the HOP Risk Corridor Period are between one hundred percent (100%) and one hundred twenty percent (120%) of the HOP Service Target, OHA will pay Contractor an amount equal to one hundred percent (100%) of the excess of HOP Service Target over HOP Revenue, plus an amount equal to seventy-five (75%) of the HOP Expenses between one hundred percent (100%) and one hundred twenty percent (120%) of the HOP Service Target; or

iv. When Contractor's HOP Expenses for the HOP Risk Corridor Period exceed one hundred twenty percent (120%) of the HOP Service Target, OHA will pay Contractor an amount equal to one hundred percent (100%) of the excess of HOP Service Target over HOP Revenue, plus an amount equal to seventy-five percent (75%) of the HOP Expenses between one hundred percent (100%) and one hundred twenty percent (120%) of the HOP Service Target, plus one hundred percent (100%) percent of the excess of HOP Expenses over one hundred twenty percent (120%) of the HOP Service Target.

(c) If Contractor owes a payment to OHA, then OHA will confer with Contractor about the method and timing of the payment or charge, which may include adjusting future payments to Contractor.

Notes on Assumptions/Adjustments/Policy Changes

Data used to inform Rate Development

OHA generally based rate development for CCO HOP populations on 2022 claims and encounter data, including all corresponding eligibility and capitation information, as well as 2024 Medicaid capitation rates. Details on rate development not contained in this certification can be found in the Mercer CY24 CCO rate [certification](#) and the companion 2024 Medicaid HOP [certification](#).

Timing of Rate Development

The 2024 HOP rates were developed during May 2023 – August 2023, as such all assumptions made regarding the pandemic were informed by information that was available during this time. The COVID-19 public health emergency ended on May 11, 2023, and OHA estimated that it would require approximately 14 months to process redeterminations. Any uncertainty surrounding the PHE and the redetermination timeline is mitigated by the two-sided risk corridor applied to these capitation rates. Further details on pandemic considerations can be found in the Mercer CY24 CCO rate [certification](#) and the companion 2024 Medicaid HOP [certification](#).

It is also worth noting that the proposed capitation rates were presented and shared with the CCOs on 8/16/2023, with expectation that the CCOs review and notify OHA by 8/28/2023 if they have concerns with the proposed rates. OHA reviewed CCO comments and identified no material concerns with the construction of the capitation rates or risk corridor described in this report.

Regulatory Considerations

Oregon state law limits OHA's ability to retrospectively adjust rates downward without direct guidance from CMS. Given this state statute, OHA cannot retrospectively update the CY24 capitation rates downward without direct guidance from CMS. The following is the specific Oregon Revised Statute (414.590):

(6) Except as provided in subsection (4)(b) of this section, an amendment to a contract may apply retroactively only if:

- (a) The amendment does not result in a claim by the authority for the recovery of amounts paid by the authority to the coordinated care organization prior to the date of the amendment; or*
- (b) The Centers for Medicare and Medicaid Services notifies the authority, in writing, that the amendment is a condition for approval of the contract by the Centers for Medicare and Medicaid Services.*

In addition to the limitation on retrospective rate adjustments, OHA also has state legislative requirements (ORS 414.590) surrounding CCO contract signing that dictate the timing of rate development and, if needed, member transitions. These state statutes dictated the need for capitation rates herein to be developed and published to CCOs by August 2024.

Non-benefit Load and Performance Based Reward (PBR)

Non-benefit loadings, including PBR and MCO tax loads, were generally applied consistent with the methodology reported in the Mercer CY24 CCO rate [certification](#).

In addition, the non-Medicaid portion of HOP capitation rates for adult aid categories were increased with an additional non-medical load that interacts with the provisions of the HOP Adult risk corridor described above. The additional non-medical load was 2.0%, 2.5%, and 3.0% for tiers 1, 2, and 3, respectively, where tiers were assigned as follows based on August 2024 HOP membership by individual CCO contract:

CCO Name	NML Tier
Advanced Health, LLC	3
AllCare CCO	2
Cascade Health Alliance, LLC	3
Columbia Pacific CCO, LLC	2
Eastern Oregon Coordinated Care Org., LLC	2
Health Share of Oregon	1
InterCommunity Health Network, Inc.	2
Jackson County CCO, LLC	2
PacificSource Community Solutions (Central)	2
PacificSource Community Solutions (Gorge)	2
PacificSource Community Solutions (Lane)	2
PacificSource Community Solutions (Marion Polk)	1
Trillium Community Health Plan, Inc. (Southwest)	2
Trillium Community Health Plan, Inc. (Tri-County)	1
Umpqua Health Alliance	3
Yamhill Community Care	2

Health Based Risk Score

Due to the limited historical claims data on the covered population (outside of emergency/pregnancy services data), and the small size of some CCOs' HOP populations, no health-based risk scoring was employed in developing individual CCO capitation rates.

Regional and Hospital Factors

Regional and hospital factors were generally applied consistent with the methodology reported in the Mercer CY24 CCO rate [certification](#). Because regional and hospital factors are a budget neutral risk adjustment, their application in this certification was subject to a renormalization calculation based on recent CCO enrollment for HOP members.

Applicable Professional Standards

In developing the 2024 HOP capitation rates, OHA developed a methodology that considers guidance provided by CMS Mercer CY24 CCO rate [certification](#) standards for developing actuarially sound capitation rates for Medicaid managed care programs. CMS defines actuarially sound rates as meeting

the following criteria:

1. They have been developed in accordance with generally accepted actuarial principles and practices,
2. They are appropriate for the populations to be covered and the services to be furnished under the contract, and
3. They have been certified by an actuary who meets the qualification standards established by the American Academy of Actuaries and follows practice standards established by the Actuarial Standards Board.

OHA further considered the following Actuarial Standards of Practice (ASOPs) when developing the OHP CCO capitation rates:

- ASOP 5 – Incurred Health and Disability Claims
- ASOP 23 – Data Quality
- ASOP 41 – Actuarial Communications
- ASOP 45 – The Use of Health Status Based Risk Adjustment Methodologies
- ASOP 49 – Medicaid Managed Care Capitation Rate Development and Certification

Non-Medicaid Dental Rates

In its 2022 regular session, the Oregon Legislature passed House Bill 4095 and Senate Bill 1538, to provide OHP dental benefits to Oregonians who are not otherwise eligible for OHP. HB 4095 covers veterans with household income lower than 400% of federal poverty level. SB 1538 covers Compact of Free Association (COFA) residents with household income lower than 138% of federal poverty level. OHA will cover most non-Medicaid members under managed care through existing Coordinated Care Organizations (CCOs) through the CCOF plan type.

The non-Medicaid dental rate model in Appendix V displays how the rates are developed. OHA started with 2024 Medicaid dental rates, blended to reflect an estimate of the expected covered populations, and adjusted for potential third party (TPL) dental coverage as well as NEMT costs for dental visits.

- OHA assumed for TPL coverage that the CCO coverage would be payer of last resort, and total payment to providers would not need to exceed the CCO's allowed amount; this resulted in an assumption that TPL would reduce CCO dental expense by 70%.
- Since a significant portion of the eligible veteran population is likely to have dental coverage through employment, OHA assumed low rates of penetration for this program. While members with TPL would see elimination of member cost, their existing coverage and potential reluctance to switch networks may reduce their incentive to apply.
- The COFA income limit was set at a level such that people under 65 are likely to be eligible for OHP; OHA therefore assumed that for this mostly over-65 population TPL coverage would be rare. Veterans population by age was based on emerging 2023 member data.
- OHA estimated that 2%-3% of Medicaid NEMT expenses are for dental visits, and therefore included 2%-3% of Medicaid NEMT rate components in the non-Medicaid dental rate.

- OHA then blended the population by expected age cohort and applied a non-medical loading of 11% and MCO tax gross-up of 2% in order to develop final rates.

OHA does not certify these rates as actuarially sound, due to lack of historical data, and significant uncertainty surrounding the covered population, as well as lack of any statutory requirement. Because the combined programs are anticipated to have less than \$1m in revenue this biennium, OHA does not plan to institute a risk corridor. Nonetheless, OHA has endeavored to produce rates that are based on comparable Medicaid information, are constructed transparently, and represent a reasonable estimate in the absence of better information. CCOs were invited to comment on the non-Medicaid assumptions in blue text with data-driven analyses, and no such analyses were received.

Actuarial Certification Letter

I, Will Clark-Shim, Chief Actuary at Oregon Health Authority, Member of the American Academy of Actuaries (MAAA), and Fellow of the Society of Actuaries (FSA), hereby certify the calculation of the HOP capitation rates described in this report. Appendices I through III contain rate development summaries and final capitation rates for all HOP cohorts. I meet the qualification standards established by the American Academy of Actuaries and have followed the practice standards established from time to time by the Actuarial Standards Board.

The actuarially sound rates that are associated with this certification are effective January 1, 2024 through December 31, 2024 for the Healthier Oregon CCO program. In developing the 2024 HOP capitation rates, OHA developed a methodology that considers guidance provided by CMS regarding standards for developing actuarially sound capitation rates for Medicaid managed care programs. CMS defines actuarially sound rates as meeting the following criteria:

- The capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- The capitation rates are appropriate for the populations to be covered, and the services to be furnished under the contract; and
- The capitation rates meet the requirements of 42 CFR 438.4.

The actuarially sound capitation rates are based on a projection of future events. Actual experience may vary from the experience assumed within their rate projection. The capitation rates offered may not be appropriate for any specific Coordinated Care Organization (CCO). An individual CCO should review the rates in relation to the benefits that it is obligated to provide to the covered population and to its specific business model. The CCO should evaluate the rates in the context of its own experience, expenses, capital, surplus, and profit requirements prior to agreeing to contract with OHA. As a result of this evaluation, the CCO may require rates above or below the actuarially sound rates associated with this certification.

Capitation rates included in this report for HOP special income groups, as well as non-Medicaid OHA dental programs, are described for purposes of contractual documentation. Due to the newness of the programs and their small size, as well as lack of available rate-setting data, these rates are not certified as actuarially sound.

Please feel free to contact me at william.clark-shim@oha.oregon.gov for any additional information.



Will Clark-Shim, FSA, MAAA
Chief Actuary, Oregon Health Authority

Appendices

OR CY24 Certification Appendix I – Medicaid Rate Transformations
OR CY24 Certification Appendix II – HOP Rate Development
OR CY24 Certification Appendix III – Special Income Groups Rate Development
OR CY24 Certification Appendix IV – HOP Rate Supplementary Detail
OR CY24 Certification Appendix V – Non-Medicaid Dental Rate Development

HOP Total Rate Development Jan. 2024 - Dec. 2024

Medicaid Rate Transformation

CCO-A: Physical health, behavioral health, and dental services

CCOA CCOB **0.9892110**
CCOE CCOF CCOG **0.9879919**

100% PWO and Maternity
85% for Other Aidcat

Renormalize
d factor
based on
CWM MMs
mix

Utilization
Adj

Without
Utilization
Adj

CCO	Region	COA	CY24 Caseload Forecast ¹	Statewide Medical PMPM ²	Regional Factors	Hospital Factors	PMPM Subtotal	BH Uniform Percent Increase	BH Min Fee Schedule	COD	CLSS	Mobile Crisis	Dental PMPM	PMPM Subtotal	ABAD/BCCP Blend	Non- Dental Ratio	PMPM Subtotal	ABAD/BCCP Blend
Advanced Health, LLC	Southwest	PCR	25,168	\$ 445.49	0.916	1.038	\$ 419.17	\$ 12.60	\$ 0.00	\$ 0.19	\$ 0.11	\$ 0.28	\$ 20.54	\$ 388.04	\$ 388.04	94.7%	\$ 452.89	\$ 452.89
Advanced Health, LLC	Southwest	PWO	2,797	\$ 419.51	0.914	1.038	\$ 393.47	\$ 10.42	\$ -	\$ 0.12	\$ 0.09	\$ 0.19	\$ 19.36	\$ 423.65	\$ 423.65	95.4%	\$ 423.65	\$ 423.65
Advanced Health, LLC	Southwest	CHILD 00-01	4,387	\$ 818.82	1.000	1.038	\$ 840.81	\$ 0.03	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 717.89	\$ 717.89	99.6%	\$ 844.02	\$ 844.02
Advanced Health, LLC	Southwest	CHILD 01-05	21,837	\$ 155.06	0.977	1.038	\$ 155.58	\$ 1.36	\$ -	\$ -	\$ 0.02	\$ 0.01	\$ 26.16	\$ 159.60	\$ 159.60	83.6%	\$ 183.14	\$ 183.14
Advanced Health, LLC	Southwest	CHILD 06-18	59,834	\$ 179.56	0.977	1.038	\$ 180.12	\$ 10.11	\$ -	\$ 0.00	\$ 0.10	\$ 0.41	\$ 29.53	\$ 191.66	\$ 191.66	84.6%	\$ 220.27	\$ 220.27
Advanced Health, LLC	Southwest	DUAL-MEDS	38,304	\$ 232.23	1.006	1.035	\$ 239.13	\$ 18.16	\$ 0.00	\$ 0.03	\$ 0.22	\$ 0.63	\$ 22.70	\$ 242.14	\$ 242.14	90.6%	\$ 280.86	\$ 280.86
Advanced Health, LLC	Southwest	ABAD & OAA	18,986	\$ 1,372.14	0.933	1.036	\$ 1,312.99	\$ 45.69	\$ -	\$ 0.34	\$ 0.51	\$ 1.81	\$ 26.55	\$ 1,183.69	\$ 1,188.16	97.8%	\$ 1,387.89	\$ 1,393.15
Advanced Health, LLC	Southwest	FOSTER	4,291	\$ 548.86	0.869	1.037	\$ 489.16	\$ 53.08	\$ -	\$ -	\$ 0.24	\$ 1.60	\$ 31.83	\$ 494.30	\$ 494.30	93.6%	\$ 575.91	\$ 575.91
Advanced Health, LLC	Southwest	ACA 19-44	67,672	\$ 395.90	0.923	1.037	\$ 374.95	\$ 15.92	\$ 0.00	\$ 0.39	\$ 0.15	\$ 0.40	\$ 16.92	\$ 349.97	\$ 349.97	95.2%	\$ 408.74	\$ 408.74
Advanced Health, LLC	Southwest	ACA 45-54	22,027	\$ 679.26	0.923	1.037	\$ 643.14	\$ 13.44	\$ -	\$ 0.32	\$ 0.13	\$ 0.38	\$ 21.45	\$ 580.25	\$ 580.25	96.3%	\$ 678.86	\$ 678.86
Advanced Health, LLC	Southwest	ACA 55-64	23,669	\$ 787.86	0.922	1.036	\$ 744.66	\$ 6.59	\$ -	\$ 0.15	\$ 0.06	\$ 0.21	\$ 23.05	\$ 661.97	\$ 661.97	96.5%	\$ 774.73	\$ 774.73
Advanced Health, LLC	Southwest	BRIDGE 19-44	3,748	\$ 373.75	0.923	1.037	\$ 354.18	\$ 14.63	\$ 0.00	\$ 0.36	\$ 0.14	\$ 0.37	\$ 16.92	\$ 331.14	\$ 331.14	94.9%	\$ 386.59	\$ 386.59
Advanced Health, LLC	Southwest	BRIDGE 45-54	1,202	\$ 647.90	0.923	1.036	\$ 612.85	\$ 11.58	\$ -	\$ 0.28	\$ 0.11	\$ 0.32	\$ 21.45	\$ 552.82	\$ 552.82	96.1%	\$ 646.59	\$ 646.59
Advanced Health, LLC	Southwest	BRIDGE 55-64	1,346	\$ 751.99	0.920	1.037	\$ 709.44	\$ 5.76	\$ -	\$ 0.13	\$ 0.05	\$ 0.19	\$ 23.05	\$ 631.28	\$ 631.28	96.3%	\$ 738.62	\$ 738.62
Advanced Health, LLC	Southwest	BCCP	119	\$ 2,315.73	0.934	1.031	\$ 2,206.24	\$ -	\$ -	\$ -	\$ -	\$ 0.61	\$ 26.55	\$ 1,902.38	\$ 1,188.16	97.8%	\$ 2,233.40	\$ 1,393.15
Advanced Health, LLC	Southwest	Maternity	283	\$ 9,224.64	1.000	1.000	\$ 9,224.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,224.64	\$ 9,224.64	100.0%	\$ 9,224.64	\$ 9,224.64
Advanced Health, LLC	Southwest	Total	295,386	\$ 453.26	0.938	1.036	\$ 435.90	\$ 14.82	\$ 0.00	\$ 0.18	\$ 0.15	\$ 0.47	\$ 22.75	\$ 408.44	\$ 408.44		\$ 474.26	\$ 474.26
AIICare CCO	Southwest	PCR	60,788	\$ 445.49	0.916	1.004	\$ 405.69	\$ 21.43	\$ 1.18	\$ 0.37	\$ 0.28	\$ 0.25	\$ 20.54	\$ 385.36	\$ 385.36	94.7%	\$ 449.74	\$ 449.74
AIICare CCO	Southwest	PWO	8,430	\$ 419.51	0.914	1.004	\$ 380.81	\$ 16.50	\$ 3.98	\$ 1.39	\$ 0.22	\$ 0.17	\$ 19.36	\$ 422.44	\$ 422.44	95.4%	\$ 422.44	\$ 422.44
AIICare CCO	Southwest	CHILD 00-01	9,021	\$ 818.82	1.000	1.005	\$ 813.77	\$ 0.10	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 694.98	\$ 694.98	99.5%	\$ 817.06	\$ 817.06
AIICare CCO	Southwest	CHILD 01-05	47,918	\$ 155.06	0.977	1.005	\$ 150.58	\$ 1.86	\$ 0.00	\$ -	\$ 0.02	\$ 0.01	\$ 26.16	\$ 155.76	\$ 155.76	83.2%	\$ 178.63	\$ 178.63
AIICare CCO	Southwest	CHILD 06-18	132,148	\$ 179.56	0.977	1.004	\$ 174.33	\$ 10.38	\$ 0.10	\$ 0.01	\$ 0.09	\$ 0.37	\$ 29.53	\$ 187.02	\$ 187.02	84.2%	\$ 214.81	\$ 214.81
AIICare CCO	Southwest	DUAL-MEDS	78,149	\$ 232.23	1.006	1.001	\$ 231.44	\$ 15.41	\$ 1.01	\$ 0.13	\$ 0.12	\$ 0.57	\$ 22.70	\$ 234.08	\$ 234.08	90.3%	\$ 271.38	\$ 271.38
AIICare CCO	Southwest	ABAD & OAA	32,462	\$ 1,372.14	0.933	1.003	\$ 1,270.77	\$ 37.12	\$ 2.13	\$ 0.26	\$ 0.36	\$ 1.63	\$ 26.55	\$ 1,141.98	\$ 1,144.59	97.7%	\$ 1,338.82	\$ 1,341.89
AIICare CCO	Southwest	FOSTER	7,825	\$ 548.86	0.869	1.004	\$ 473.42	\$ 41.26	\$ 0.70	\$ 0.07	\$ 0.35	\$ 1.45	\$ 31.83	\$ 471.49	\$ 471.49	93.3%	\$ 549.08	\$ 549.08
AIICare CCO	Southwest	ACA 19-44	177,353	\$ 395.90	0.923	1.004	\$ 362.89	\$ 22.29	\$ 3.11	\$ 0.67	\$ 0.27	\$ 0.36	\$ 16.92	\$ 348.08	\$ 348.08	95.1%	\$ 406.52	\$ 406.52
AIICare CCO	Southwest	ACA 45-54	48,958	\$ 679.26	0.923	1.003	\$ 622.46	\$ 17.74	\$ 2.28	\$ 0.38	\$ 0.21	\$ 0.34	\$ 21.45	\$ 568.35	\$ 568.35	96.2%	\$ 664.87	\$ 664.87
AIICare CCO	Southwest	ACA 55-64	50,092	\$ 787.86	0.922	1.003	\$ 720.71	\$ 9.77	\$ 1.07	\$ 0.18	\$ 0.11	\$ 0.19	\$ 23.05	\$ 645.27	\$ 645.27	96.4%	\$ 755.08	\$ 755.08
AIICare CCO	Southwest	BRIDGE 19-44	9,823	\$ 373.75	0.923	1.004	\$ 342.79	\$ 22.87	\$ 3.20	\$ 0.69	\$ 0.28	\$ 0.37	\$ 16.92	\$ 331.58	\$ 331.58	94.9%	\$ 387.11	\$ 387.11
AIICare CCO	Southwest	BRIDGE 45-54	2,672	\$ 647.90	0.923	1.003	\$ 593.14	\$ 21.36	\$ 2.75	\$ 0.45	\$ 0.26	\$ 0.41	\$ 21.45	\$ 547.06	\$ 547.06	96.1%	\$ 639.82	\$ 639.82
AIICare CCO	Southwest	BRIDGE 55-64	2,848	\$ 751.99	0.920	1.003	\$ 686.63	\$ 10.13	\$ 1.11	\$ 0.18	\$ 0.11	\$ 0.20	\$ 23.05	\$ 616.65	\$ 616.65	96.3%	\$ 721.40	\$ 721.40
AIICare CCO	Southwest	BCCP	119	\$ 2,315.73	0.934	0.998	\$ 2,135.29	\$ 17.60	\$ -	\$ -	\$ 0.19	\$ 0.55	\$ 26.55	\$ 1,857.14	\$ 1,144.59	97.7%	\$ 2,180.18	\$ 1,341.89
AIICare CCO	Southwest	Maternity	687	\$ 9,355.11	1.000	1.000	\$ 9,355.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,355.11	\$ 9,355.11	100.0%	\$ 9,355.11	\$ 9,355.11
AIICare CCO	Southwest	Total	668,605	\$ 438.72	0.938	1.003	\$ 408.43	\$ 16.84	\$ 1.54	\$ 0.31	\$ 0.19	\$ 0.40	\$ 22.40	\$ 388.11	\$ 388.11		\$ 450.05	\$ 450.05
Cascade Health Alliance, LLC	Southwest	PCR	26,379	\$ 445.49	0.916	0.991	\$ 400.33	\$ 10.74	\$ 3.83	\$ 0.21	\$ 0.15	\$ 0.82	\$ 20.54	\$ 374.20	\$ 374.20	94.5%	\$ 436.61	\$ 436.61
Cascade Health Alliance, LLC	Southwest	PWO	3,753	\$ 419.51	0.914	0.991	\$ 375.78	\$ 12.40	\$ 5.49	\$ 0.32	\$ 0.18	\$ 0.56	\$ 19.36	\$ 414.09	\$ 414.09	95.3%	\$ 414.09	\$ 414.09
Cascade Health Alliance, LLC	Southwest	CHILD 00-01	4,732	\$ 818.82	1.000	0.991	\$ 803.02	\$ 0.03	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 685.78	\$ 685.78	99.5%	\$ 806.24	\$ 806.24
Cascade Health Alliance, LLC	Southwest	CHILD 01-05	26,705	\$ 155.06	0.977	0.991	\$ 148.59	\$ 0.64	\$ 0.01	\$ -	\$ 0.01	\$ 0.04	\$ 26.16	\$ 153.07	\$ 153.07	82.9%	\$ 175.46	\$ 175.46
Cascade Health Alliance, LLC	Southwest	CHILD 06-18	64,994	\$ 179.56	0.977	0.991	\$ 172.03	\$ 7.24	\$ 0.46	\$ -	\$ 0.09	\$ 1.20	\$ 29.53	\$ 183.40	\$ 183.40	83.9%	\$ 210.56	\$ 210.56
Cascade Health Alliance, LLC	Southwest	DUAL-MEDS	27,426	\$ 232.23	1.006	0.988	\$ 228.38	\$ 10.09	\$ 2.66	\$ 0.07	\$ 0.16	\$ 1.85	\$ 22.70	\$ 229.42	\$ 229.42	90.1%	\$ 265.90	\$ 265.90
Cascade Health Alliance, LLC	Southwest	ABAD & OAA	15,366	\$ 1,372.14	0.933	0.990	\$ 1,253.99	\$ 19.20	\$ 5.95	\$ 0.35	\$ 0.27	\$ 5.33	\$ 26.55	\$ 1,118.86	\$ 1,120.34	97.6%	\$ 1,311.62	\$ 1,313.36
Cascade Health Alliance, LLC	Southwest	FOSTER	3,606	\$ 548.86	0.869	0.991	\$ 467.17	\$ 47.51	\$ 1.54	\$ -	\$ 0.38	\$ 4.73	\$ 31.83	\$ 474.94	\$ 474.94	93.3%	\$ 553.14	\$ 553.14
Cascade Health Alliance, LLC	Southwest	ACA 19-44	64,350	\$ 395.90	0.923	0.990	\$ 358.10	\$ 12.10	\$ 6.92	\$ 0.47	\$ 0.14	\$ 1.18	\$ 16.92	\$ 338.99	\$ 338.99	95.0%	\$ 395.82	\$ 395.82
Cascade Health Alliance, LLC	Southwest	ACA 45-54	17,310	\$ 679.26	0.923	0.990	\$ 614.24	\$ 8.69	\$ 4.68	\$ 0.36	\$ 0.12	\$ 1.11	\$ 21.45	\$ 556.27	\$ 556.27	96.1%	\$ 650.65	\$ 650.65
Cascade Health Alliance, LLC	Southwest	ACA 55-64	17,010	\$ 787.86	0.922	0.990	\$ 711.20	\$ 5.84	\$ 2.21	\$ 0.09	\$ 0.09	\$ 0.63	\$ 23.05	\$ 635.10	\$ 635.10	96.4%	\$ 743.11	\$ 743.11
Cascade Health Alliance, LLC	Southwest	BRIDGE 19-44	3,564	\$ 373.75	0.923	0.991	\$ 338.26	\$ 12.55	\$ 7.17	\$ 0.48	\$ 0.14	\$ 1.23	\$ 16.92	\$ 322.78	\$ 322.78	94.8%	\$ 376.76	\$ 376.76
Cascade Health Alliance, LLC	Southwest	BRIDGE 45-54	945	\$ 647.90	0.923	0.990	\$ 585.31	\$ 9.02	\$ 4.86	\$ 0.37	\$ 0.13	\$ 1.15	\$ 21.45	\$ 532.17	\$ 532.17	96.0%	\$ 622.30	\$ 622.30
Cascade Health Alliance, LLC	Southwest	BRIDGE 55-64	967	\$ 751.99	0.920	0.990	\$ 677.56	\$ 4.51	\$ 1.71	\$ 0.07	\$ 0.07	\$ 0.49	\$ 23.05	\$ 604.79	\$ 604.79	96.2%	\$ 707.46	\$ 707.46
Cascade Health Alliance, LLC	Southwest	BCCP	32	\$ 2,315.73	0.934	0.985	\$ 2,107.09	\$ -	\$ -	\$ -	\$ -	\$ 1.80	\$ 26.55	\$ 1,819.11	\$ 1,120.34	97.6%	\$ 2,135.45	\$ 1,313.36
Cascade Health Alliance, LLC	Southwest	Maternity	341	\$ 9,125.06	1.000	1.000	\$ 9,125.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,125.06	\$ 9,125.06	100.0%	\$ 9,125.06	\$ 9,125.06
Cascade Health Alliance, LLC	Southwest	Total	277,140	\$ 429.16	0.938	0.991	\$ 394.57	\$ 9.55	\$ 3.31	\$ 0.19	\$ 0.12	\$ 1.32	\$ 22.91	\$ 373.57	\$ 373.57		\$ 432.52	

HOP Total Rate Development Jan. 2024 - Dec. 2024

Medicaid Rate Transformation

CCO-A: Physical health, behavioral health, and dental services

CCOA CCOB **0.9892110**
CCOE CCOF CCOG **0.9879919**

100% PWO and Maternity
85% for Other Aidcat

Renormalize
d factor
based on
CWM MMS
mix

Utilization
Adj

Without
Utilization
Adj

CCO	Region	COA	CY24 Caseload Forecast ¹	Statewide Medical PMPM ²	Regional Factors	Hospital Factors	PMPM Subtotal	BH Uniform Percent Increase	BH Min Fee Schedule	COD	CLSS	Mobile Crisis	Dental PMPM	PMPM Subtotal	ABAD/BCCP Blend	Non- Dental Ratio	PMPM Subtotal	ABAD/BCCP Blend
Columbia Pacific CCO, LLC	Northwest	ACA 45-54	27,487	\$ 679.26	1.086	1.038	\$ 757.57	\$ 12.70	\$ 3.92	\$ 0.71	\$ 0.09	\$ 0.60	\$ 21.45	\$ 680.71	\$ 680.71	96.8%	\$ 797.05	\$ 797.05
Columbia Pacific CCO, LLC	Northwest	ACA 55-64	27,791	\$ 787.86	1.084	1.038	\$ 877.29	\$ 7.43	\$ 0.98	\$ 0.27	\$ 0.05	\$ 0.34	\$ 23.05	\$ 776.46	\$ 776.46	97.0%	\$ 909.42	\$ 909.42
Columbia Pacific CCO, LLC	Northwest	BRIDGE 19-44	5,048	\$ 373.75	1.086	1.039	\$ 417.18	\$ 14.60	\$ 5.09	\$ 0.75	\$ 0.10	\$ 0.58	\$ 16.92	\$ 389.47	\$ 389.47	95.7%	\$ 455.21	\$ 455.21
Columbia Pacific CCO, LLC	Northwest	BRIDGE 45-54	1,500	\$ 647.90	1.085	1.039	\$ 722.44	\$ 11.23	\$ 3.47	\$ 0.63	\$ 0.08	\$ 0.53	\$ 21.45	\$ 649.07	\$ 649.07	96.7%	\$ 759.83	\$ 759.83
Columbia Pacific CCO, LLC	Northwest	BRIDGE 55-64	1,580	\$ 751.99	1.082	1.039	\$ 835.94	\$ 6.47	\$ 0.86	\$ 0.23	\$ 0.05	\$ 0.30	\$ 23.05	\$ 740.32	\$ 740.32	96.9%	\$ 866.90	\$ 866.90
Columbia Pacific CCO, LLC	Northwest	BCCP	54	\$ 2,315.73	1.043	1.043	\$ 2,492.31	\$ -	\$ -	\$ -	\$ -	\$ 0.97	\$ 26.55	\$ 2,145.84	\$ 1,307.84	98.0%	\$ 2,519.83	\$ 1,533.95
Columbia Pacific CCO, LLC	Northwest	Maternity	354	\$13,078.71	1.000	1.000	\$13,078.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$13,078.71	\$13,078.71	100.0%	\$13,078.71	\$13,078.71
Columbia Pacific CCO, LLC	Northwest	Total	381,383	\$ 431.63	1.047	1.039	\$ 464.36	\$ 12.09	\$ 2.09	\$ 0.33	\$ 0.09	\$ 0.70	\$ 22.85	\$ 432.98	\$ 432.98		\$ 502.32	\$ 502.32
Eastern Oregon Coordinated Care Org., LLC	Eastern	PCR	67,861	\$ 445.49	1.132	0.996	\$ 496.85	\$ 15.23	\$ 2.80	\$ 0.58	\$ 0.08	\$ 0.40	\$ 20.54	\$ 459.08	\$ 459.08	95.5%	\$ 536.47	\$ 536.47
Eastern Oregon Coordinated Care Org., LLC	Eastern	PWO	10,574	\$ 419.51	1.129	0.996	\$ 466.51	\$ 13.55	\$ 4.67	\$ 0.90	\$ 0.07	\$ 0.27	\$ 19.36	\$ 505.33	\$ 505.33	96.2%	\$ 505.33	\$ 505.33
Eastern Oregon Coordinated Care Org., LLC	Eastern	CHILD 00-01	16,486	\$ 818.82	1.000	0.996	\$ 807.05	\$ 0.02	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 689.19	\$ 689.19	99.5%	\$ 810.25	\$ 810.25
Eastern Oregon Coordinated Care Org., LLC	Eastern	CHILD 01-05	79,269	\$ 155.06	1.180	0.996	\$ 180.22	\$ 0.72	\$ 0.09	\$ -	\$ 0.01	\$ 0.02	\$ 26.16	\$ 180.06	\$ 180.06	85.5%	\$ 207.22	\$ 207.22
Eastern Oregon Coordinated Care Org., LLC	Eastern	CHILD 06-18	208,901	\$ 179.56	1.180	0.996	\$ 208.70	\$ 9.60	\$ 0.55	\$ 0.03	\$ 0.05	\$ 0.58	\$ 29.53	\$ 216.11	\$ 216.11	86.3%	\$ 249.04	\$ 249.04
Eastern Oregon Coordinated Care Org., LLC	Eastern	DUAL-MEDS	72,430	\$ 232.23	1.211	0.996	\$ 277.13	\$ 12.42	\$ 4.86	\$ 0.14	\$ 0.13	\$ 0.89	\$ 22.70	\$ 273.93	\$ 273.93	91.7%	\$ 318.26	\$ 318.26
Eastern Oregon Coordinated Care Org., LLC	Eastern	ABAD & OAA	35,460	\$ 1,372.14	1.102	0.996	\$ 1,490.03	\$ 24.13	\$ 7.86	\$ 0.42	\$ 0.25	\$ 2.57	\$ 26.55	\$ 1,323.03	\$ 1,323.80	98.0%	\$ 1,551.82	\$ 1,552.73
Eastern Oregon Coordinated Care Org., LLC	Eastern	FOSTER	11,154	\$ 548.86	1.023	0.996	\$ 553.26	\$ 56.56	\$ 4.83	\$ 0.14	\$ 0.27	\$ 2.28	\$ 31.83	\$ 556.56	\$ 556.56	94.3%	\$ 649.17	\$ 649.17
Eastern Oregon Coordinated Care Org., LLC	Eastern	ACA 19-44	162,249	\$ 395.90	1.142	0.995	\$ 445.06	\$ 19.76	\$ 6.10	\$ 1.31	\$ 0.09	\$ 0.57	\$ 16.92	\$ 418.88	\$ 418.88	96.0%	\$ 489.82	\$ 489.82
Eastern Oregon Coordinated Care Org., LLC	Eastern	ACA 45-54	41,906	\$ 679.26	1.142	0.996	\$ 763.88	\$ 15.49	\$ 3.54	\$ 0.73	\$ 0.08	\$ 0.53	\$ 21.45	\$ 688.07	\$ 688.07	96.9%	\$ 805.70	\$ 805.70
Eastern Oregon Coordinated Care Org., LLC	Eastern	ACA 55-64	41,620	\$ 787.86	1.140	0.996	\$ 884.96	\$ 9.30	\$ 1.78	\$ 0.40	\$ 0.05	\$ 0.31	\$ 23.05	\$ 785.33	\$ 785.33	97.1%	\$ 919.85	\$ 919.85
Eastern Oregon Coordinated Care Org., LLC	Eastern	BRIDGE 19-44	8,987	\$ 373.75	1.142	0.996	\$ 420.34	\$ 19.29	\$ 5.96	\$ 1.28	\$ 0.09	\$ 0.56	\$ 16.92	\$ 397.31	\$ 397.31	95.7%	\$ 464.44	\$ 464.44
Eastern Oregon Coordinated Care Org., LLC	Eastern	BRIDGE 45-54	2,287	\$ 647.90	1.141	0.995	\$ 727.86	\$ 14.90	\$ 3.40	\$ 0.70	\$ 0.07	\$ 0.51	\$ 21.45	\$ 656.78	\$ 656.78	96.7%	\$ 768.90	\$ 768.90
Eastern Oregon Coordinated Care Org., LLC	Eastern	BRIDGE 55-64	2,366	\$ 751.99	1.138	0.996	\$ 842.87	\$ 9.92	\$ 1.90	\$ 0.43	\$ 0.05	\$ 0.33	\$ 23.05	\$ 750.22	\$ 750.22	96.9%	\$ 878.55	\$ 878.55
Eastern Oregon Coordinated Care Org., LLC	Eastern	BCCP	32	\$ 2,315.73	1.102	0.993	\$ 2,508.68	\$ 13.07	\$ -	\$ -	\$ 0.08	\$ 0.87	\$ 26.55	\$ 2,170.85	\$ 1,323.80	98.0%	\$ 2,549.25	\$ 1,552.73
Eastern Oregon Coordinated Care Org., LLC	Eastern	Maternity	999	\$15,296.31	1.000	1.000	\$15,296.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$15,296.31	\$15,296.31	100.0%	\$15,296.31	\$15,296.31
Eastern Oregon Coordinated Care Org., LLC	Eastern	Total	761,583	\$ 416.28	1.129	0.996	\$ 463.05	\$ 13.26	\$ 3.05	\$ 0.47	\$ 0.08	\$ 0.62	\$ 23.23	\$ 435.83	\$ 435.83		\$ 503.91	\$ 503.91
Health Share of Oregon	Tricounty	PCR	362,452	\$ 445.49	0.961	0.999	\$ 423.29	\$ 14.81	\$ 2.78	\$ 0.66	\$ 0.26	\$ 0.39	\$ 22.53	\$ 398.39	\$ 398.39	94.3%	\$ 464.72	\$ 464.72
Health Share of Oregon	Tricounty	PWO	51,887	\$ 419.51	0.958	0.999	\$ 397.26	\$ 10.83	\$ 3.45	\$ 0.71	\$ 0.20	\$ 0.27	\$ 22.46	\$ 435.19	\$ 435.19	94.8%	\$ 435.19	\$ 435.19
Health Share of Oregon	Tricounty	CHILD 00-01	71,831	\$ 818.82	1.000	0.999	\$ 809.39	\$ 0.01	\$ -	\$ -	\$ 0.00	\$ -	\$ 2.78	\$ 690.77	\$ 690.77	99.6%	\$ 812.17	\$ 812.17
Health Share of Oregon	Tricounty	CHILD 01-05	376,622	\$ 155.06	0.965	1.000	\$ 147.91	\$ 1.07	\$ 1.64	\$ -	\$ 0.12	\$ 0.02	\$ 24.67	\$ 152.81	\$ 152.81	83.9%	\$ 175.43	\$ 175.43
Health Share of Oregon	Tricounty	CHILD 06-18	1,062,078	\$ 179.56	0.965	1.000	\$ 171.30	\$ 10.10	\$ 0.52	\$ 0.02	\$ 0.19	\$ 0.58	\$ 28.19	\$ 183.50	\$ 183.50	84.6%	\$ 210.91	\$ 210.91
Health Share of Oregon	Tricounty	DUAL-MEDS	411,802	\$ 232.23	0.970	0.999	\$ 222.77	\$ 14.46	\$ 0.44	\$ 0.12	\$ 0.20	\$ 0.89	\$ 28.77	\$ 231.82	\$ 231.82	87.6%	\$ 267.65	\$ 267.65
Health Share of Oregon	Tricounty	ABAD & OAA	232,977	\$ 1,372.14	0.997	1.000	\$ 1,352.92	\$ 33.39	\$ 4.44	\$ 0.39	\$ 0.66	\$ 2.56	\$ 26.29	\$ 1,211.50	\$ 1,212.84	97.8%	\$ 1,420.65	\$ 1,422.23
Health Share of Oregon	Tricounty	FOSTER	43,971	\$ 548.86	1.237	1.000	\$ 671.56	\$ 82.24	\$ 4.05	\$ 0.26	\$ 1.17	\$ 2.27	\$ 29.50	\$ 676.82	\$ 676.82	95.6%	\$ 791.06	\$ 791.06
Health Share of Oregon	Tricounty	ACA 19-44	1,274,383	\$ 395.90	0.964	0.999	\$ 377.34	\$ 19.08	\$ 2.06	\$ 0.61	\$ 0.35	\$ 0.57	\$ 17.79	\$ 357.80	\$ 357.80	95.0%	\$ 417.80	\$ 417.80
Health Share of Oregon	Tricounty	ACA 45-54	295,110	\$ 679.26	0.965	0.999	\$ 647.67	\$ 15.61	\$ 2.42	\$ 0.70	\$ 0.24	\$ 0.53	\$ 22.26	\$ 589.35	\$ 589.35	96.2%	\$ 689.42	\$ 689.42
Health Share of Oregon	Tricounty	ACA 55-64	251,044	\$ 787.86	0.963	0.999	\$ 750.22	\$ 10.28	\$ 1.78	\$ 0.53	\$ 0.15	\$ 0.30	\$ 25.73	\$ 674.50	\$ 674.50	96.2%	\$ 788.99	\$ 788.99
Health Share of Oregon	Tricounty	BRIDGE 19-44	70,587	\$ 373.75	0.965	0.999	\$ 356.29	\$ 17.46	\$ 1.89	\$ 0.56	\$ 0.32	\$ 0.52	\$ 17.79	\$ 338.28	\$ 338.28	94.7%	\$ 394.84	\$ 394.84
Health Share of Oregon	Tricounty	BRIDGE 45-54	16,106	\$ 647.90	0.964	0.999	\$ 617.15	\$ 13.82	\$ 2.14	\$ 0.62	\$ 0.21	\$ 0.47	\$ 22.26	\$ 561.50	\$ 561.50	96.0%	\$ 656.66	\$ 656.66
Health Share of Oregon	Tricounty	BRIDGE 55-64	14,273	\$ 751.99	0.961	0.999	\$ 714.44	\$ 9.45	\$ 1.64	\$ 0.49	\$ 0.13	\$ 0.28	\$ 25.73	\$ 643.20	\$ 643.20	96.0%	\$ 752.16	\$ 752.16
Health Share of Oregon	Tricounty	BCCP	411	\$ 2,315.73	0.998	0.999	\$ 2,283.81	\$ 4.74	\$ -	\$ -	\$ 0.14	\$ 0.87	\$ 26.29	\$ 1,972.41	\$ 1,212.84	97.8%	\$ 2,315.84	\$ 1,422.23
Health Share of Oregon	Tricounty	Maternity	4,810	\$10,756.12	1.000	1.000	\$10,756.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$10,756.12	\$10,756.12	100.0%	\$10,756.12	\$10,756.12
Health Share of Oregon	Tricounty	Total	4,535,533	\$ 426.32	0.975	0.999	\$ 411.09	\$ 14.88	\$ 1.70	\$ 0.36	\$ 0.27	\$ 0.63	\$ 23.31	\$ 390.34	\$ 390.34		\$ 452.26	\$ 452.26
InterCommunity Health Network, Inc.	Northwest	PCR	69,023	\$ 445.49	1.083	1.012	\$ 483.03	\$ 16.59	\$ 4.91	\$ 0.98	\$ 0.17	\$ 0.21	\$ 20.54	\$ 450.54	\$ 450.54	95.4%	\$ 526.43	\$ 526.43
InterCommunity Health Network, Inc.	Northwest	PWO	9,648	\$ 419.51	1.079	1.014	\$ 454.25	\$ 13.11	\$ 3.50	\$ 1.03	\$ 0.14	\$ 0.14	\$ 19.36	\$ 491.54	\$ 491.54	96.1%	\$ 491.54	\$ 491.54
InterCommunity Health Network, Inc.	Northwest	CHILD 00-01	14,047	\$ 818.82	1.000	1.014	\$ 821.68	\$ 0.02	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 701.63	\$ 701.63	99.5%	\$ 824.89	\$ 824.89
InterCommunity Health Network, Inc.	Northwest	CHILD 01-05	74,383	\$ 155.06	0.969	1.014	\$ 150.71	\$ 1.20	\$ 0.20	\$ -	\$ 0.02	\$ 0.01	\$ 26.16	\$ 155.48	\$ 155.48	83.2%	\$ 178.30	\$ 178.30
InterCommunity Health Network, Inc.	Northwest	CHILD 06-18	197,497	\$ 179.56	0.969	1.014	\$ 174.48	\$ 11.20	\$ 0.66	\$ 0.01	\$ 0.09	\$ 0.30	\$ 29.53	\$ 188.26	\$ 188.26	84.3%	\$ 216.28	\$ 216.28
InterCommunity Health Network, Inc.	Northwest	DUAL-MEDS	83,634	\$ 232.23	0.925	1.011	\$ 214.88	\$ 7.91	\$ 1.41	\$ 0.07	\$ 0.11	\$ 0.47	\$ 22.70	\$ 213.82	\$ 213.82	89.4%	\$ 247.54	\$ 247.54
InterCommunity Health Network, Inc.	Northwest	ABAD & OAA	46,842	\$ 1,372.14	1.043	1.012	\$ 1,432.60	\$ 17.83	\$ 2.75	\$ 0.31	\$ 0.21	\$ 1.35	\$ 26.55	\$ 1,263.34	\$ 1,263.53	97.9%	\$ 1,481.60	\$ 1,481.82
InterCommunity Health Network, Inc.	Northwest	FOSTER	10,247	\$ 548.86	0.869	1.009	\$ 475.96	\$ 63.60	\$ 3.28	\$ 0.35	\$ 0.43	\$ 1.19	\$ 31.83	\$ 494.91	\$ 494.91	93.6%	\$ 576.64	\$ 576.64
InterCommunity Health Network, Inc.	Northwest	ACA 1																

HOP Total Rate Development Jan. 2024 - Dec. 2024

Medicaid Rate Transformation

CCO-A: Physical health, behavioral health, and dental services

CCOA CCOB **0.9892110**
CCOE CCOF CCOG **0.9879919**

Renormalize
d factor
based on
CWM MMs
mix

100% PWO and Maternity
85% for Other Aidcat

Utilization
Adj

Without
Utilization
Adj

CCO	Region	COA	CY24 Caseload Forecast ¹	Statewide Medical PMPM ²	Regional Factors	Hospital Factors	PMPM Subtotal	BH Uniform Percent Increase	BH Min Fee Schedule	COD	CLSS	Mobile Crisis	Dental PMPM	PMPM Subtotal	ABAD/BCCP Blend	Non- Dental Ratio	PMPM Subtotal	ABAD/BCCP Blend
Jackson County CCO, LLC	Southwest	PCR	62,953	\$ 445.49	0.916	0.999	\$ 403.44	\$ 16.65	\$ 2.48	\$ 0.36	\$ 0.17	\$ 0.21	\$ 20.54	\$ 380.35	\$ 380.35	94.6%	\$ 443.85	\$ 443.85
Jackson County CCO, LLC	Southwest	PWO	8,091	\$ 419.51	0.914	0.999	\$ 378.70	\$ 12.63	\$ 6.42	\$ 1.36	\$ 0.16	\$ 0.14	\$ 19.36	\$ 418.77	\$ 418.77	95.4%	\$ 418.77	\$ 418.77
Jackson County CCO, LLC	Southwest	CHILD 00-01	12,897	\$ 818.82	1.000	0.999	\$ 809.25	\$ 0.11	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 691.15	\$ 691.15	99.5%	\$ 812.55	\$ 812.55
Jackson County CCO, LLC	Southwest	CHILD 01-05	67,058	\$ 155.06	0.977	0.999	\$ 149.74	\$ 1.04	\$ 0.93	\$ -	\$ 0.03	\$ 0.01	\$ 26.16	\$ 155.16	\$ 155.16	83.1%	\$ 177.92	\$ 177.92
Jackson County CCO, LLC	Southwest	CHILD 06-18	175,575	\$ 179.56	0.977	0.999	\$ 173.36	\$ 9.65	\$ 0.40	\$ 0.01	\$ 0.12	\$ 0.30	\$ 29.53	\$ 185.81	\$ 185.81	84.1%	\$ 213.38	\$ 213.38
Jackson County CCO, LLC	Southwest	DUAL-MEDS	49,657	\$ 232.23	1.006	0.996	\$ 230.15	\$ 13.96	\$ 0.69	\$ 0.15	\$ 0.13	\$ 0.47	\$ 22.70	\$ 231.42	\$ 231.42	90.2%	\$ 268.26	\$ 268.26
Jackson County CCO, LLC	Southwest	ABAD & OAA	28,594	\$ 1,372.14	0.933	0.997	\$ 1,263.72	\$ 30.21	\$ 4.21	\$ 0.29	\$ 0.32	\$ 1.35	\$ 26.55	\$ 1,131.63	\$ 1,133.81	97.7%	\$ 1,326.64	\$ 1,329.21
Jackson County CCO, LLC	Southwest	FOSTER	9,765	\$ 548.86	0.869	0.998	\$ 470.80	\$ 45.89	\$ 0.85	\$ 0.13	\$ 0.46	\$ 1.19	\$ 31.83	\$ 473.25	\$ 473.25	93.3%	\$ 551.15	\$ 551.15
Jackson County CCO, LLC	Southwest	ACA 19-44	162,532	\$ 395.90	0.923	0.998	\$ 360.88	\$ 18.64	\$ 3.35	\$ 0.49	\$ 0.19	\$ 0.30	\$ 16.92	\$ 343.19	\$ 343.19	95.1%	\$ 400.77	\$ 400.77
Jackson County CCO, LLC	Southwest	ACA 45-54	43,142	\$ 679.26	0.923	0.998	\$ 619.01	\$ 15.65	\$ 2.75	\$ 0.54	\$ 0.14	\$ 0.28	\$ 21.45	\$ 564.06	\$ 564.06	96.2%	\$ 659.82	\$ 659.82
Jackson County CCO, LLC	Southwest	ACA 55-64	41,251	\$ 787.86	0.922	0.997	\$ 716.71	\$ 8.81	\$ 0.89	\$ 0.24	\$ 0.09	\$ 0.16	\$ 23.05	\$ 640.92	\$ 640.92	96.4%	\$ 749.95	\$ 749.95
Jackson County CCO, LLC	Southwest	BRIDGE 19-44	9,002	\$ 373.75	0.923	0.998	\$ 340.88	\$ 18.17	\$ 3.27	\$ 0.48	\$ 0.19	\$ 0.29	\$ 16.92	\$ 325.71	\$ 325.71	94.8%	\$ 380.21	\$ 380.21
Jackson County CCO, LLC	Southwest	BRIDGE 45-54	2,355	\$ 647.90	0.923	0.998	\$ 589.85	\$ 14.85	\$ 2.61	\$ 0.51	\$ 0.14	\$ 0.27	\$ 21.45	\$ 538.44	\$ 538.44	96.0%	\$ 629.68	\$ 629.68
Jackson County CCO, LLC	Southwest	BRIDGE 55-64	2,345	\$ 751.99	0.920	0.998	\$ 682.82	\$ 7.66	\$ 0.77	\$ 0.21	\$ 0.08	\$ 0.14	\$ 23.05	\$ 610.97	\$ 610.97	96.2%	\$ 714.72	\$ 714.72
Jackson County CCO, LLC	Southwest	BCCP	87	\$ 2,315.73	0.934	0.992	\$ 2,123.44	\$ 24.90	\$ -	\$ -	\$ 0.37	\$ 0.46	\$ 26.55	\$ 1,853.35	\$ 1,133.81	97.7%	\$ 2,175.72	\$ 1,329.21
Jackson County CCO, LLC	Southwest	Maternity	729	\$ 9,680.20	1.000	1.000	\$ 9,680.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,680.20	\$ 9,680.20	100.0%	\$ 9,680.20	\$ 9,680.20
Jackson County CCO, LLC	Southwest	Total	675,303	\$ 414.79	0.938	0.998	\$ 384.21	\$ 13.63	\$ 1.84	\$ 0.25	\$ 0.15	\$ 0.31	\$ 22.97	\$ 365.98	\$ 365.98		\$ 423.82	\$ 423.82
PacificSource Community Solutions (Central)	Eastern	PCR	70,911	\$ 445.49	1.132	1.005	\$ 501.19	\$ 23.46	\$ 1.68	\$ 0.53	\$ 0.27	\$ 0.72	\$ 20.54	\$ 469.20	\$ 469.20	95.6%	\$ 548.38	\$ 548.38
PacificSource Community Solutions (Central)	Eastern	PWO	10,469	\$ 419.51	1.129	1.005	\$ 470.59	\$ 23.20	\$ 2.14	\$ 0.79	\$ 0.28	\$ 0.49	\$ 19.36	\$ 516.85	\$ 516.85	96.3%	\$ 516.85	\$ 516.85
PacificSource Community Solutions (Central)	Eastern	CHILD 00-01	13,694	\$ 818.82	1.000	1.005	\$ 814.09	\$ 0.06	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 695.21	\$ 695.21	99.5%	\$ 817.34	\$ 817.34
PacificSource Community Solutions (Central)	Eastern	CHILD 01-05	71,817	\$ 155.06	1.180	1.005	\$ 181.79	\$ 1.43	\$ 0.96	\$ -	\$ 0.05	\$ 0.03	\$ 26.16	\$ 182.80	\$ 182.80	85.7%	\$ 210.44	\$ 210.44
PacificSource Community Solutions (Central)	Eastern	CHILD 06-18	192,612	\$ 179.56	1.180	1.005	\$ 210.52	\$ 12.14	\$ 0.25	\$ 0.01	\$ 0.15	\$ 1.06	\$ 29.53	\$ 220.05	\$ 220.05	86.6%	\$ 253.67	\$ 253.67
PacificSource Community Solutions (Central)	Eastern	DUAL-MEDS	62,467	\$ 232.23	1.211	1.005	\$ 279.55	\$ 14.46	\$ 0.74	\$ 0.47	\$ 0.16	\$ 1.63	\$ 22.70	\$ 275.16	\$ 275.16	91.8%	\$ 319.72	\$ 319.72
PacificSource Community Solutions (Central)	Eastern	ABAD & OAA	27,887	\$ 1,372.14	1.102	1.005	\$ 1,503.04	\$ 32.24	\$ 6.51	\$ 0.77	\$ 0.38	\$ 4.70	\$ 26.55	\$ 1,342.04	\$ 1,347.28	98.0%	\$ 1,574.18	\$ 1,580.35
PacificSource Community Solutions (Central)	Eastern	FOSTER	9,198	\$ 548.86	1.023	1.005	\$ 558.08	\$ 66.34	\$ 3.35	\$ -	\$ 0.45	\$ 4.17	\$ 31.83	\$ 569.36	\$ 569.36	94.4%	\$ 664.21	\$ 664.21
PacificSource Community Solutions (Central)	Eastern	ACA 19-44	210,440	\$ 395.90	1.142	1.004	\$ 448.94	\$ 27.78	\$ 2.33	\$ 0.78	\$ 0.30	\$ 1.04	\$ 16.92	\$ 425.92	\$ 425.92	96.0%	\$ 498.09	\$ 498.09
PacificSource Community Solutions (Central)	Eastern	ACA 45-54	52,673	\$ 679.26	1.142	1.004	\$ 770.55	\$ 19.50	\$ 1.50	\$ 0.56	\$ 0.20	\$ 0.98	\$ 21.45	\$ 695.74	\$ 695.74	96.9%	\$ 814.73	\$ 814.73
PacificSource Community Solutions (Central)	Eastern	ACA 55-64	50,106	\$ 787.86	1.140	1.004	\$ 892.69	\$ 11.86	\$ 0.95	\$ 0.35	\$ 0.12	\$ 0.56	\$ 23.05	\$ 793.59	\$ 793.59	97.1%	\$ 929.57	\$ 929.57
PacificSource Community Solutions (Central)	Eastern	BRIDGE 19-44	11,656	\$ 373.75	1.142	1.004	\$ 424.00	\$ 25.62	\$ 2.15	\$ 0.72	\$ 0.28	\$ 0.96	\$ 16.92	\$ 402.59	\$ 402.59	95.8%	\$ 470.65	\$ 470.65
PacificSource Community Solutions (Central)	Eastern	BRIDGE 45-54	2,875	\$ 647.90	1.141	1.004	\$ 734.21	\$ 19.81	\$ 1.53	\$ 0.56	\$ 0.20	\$ 0.99	\$ 21.45	\$ 665.16	\$ 665.16	96.8%	\$ 778.75	\$ 778.75
PacificSource Community Solutions (Central)	Eastern	BRIDGE 55-64	2,849	\$ 751.99	1.138	1.005	\$ 850.23	\$ 11.58	\$ 0.93	\$ 0.34	\$ 0.12	\$ 0.54	\$ 23.05	\$ 757.22	\$ 757.22	97.0%	\$ 886.78	\$ 886.78
PacificSource Community Solutions (Central)	Eastern	BCCP	173	\$ 2,315.73	1.102	1.002	\$ 2,530.57	\$ 15.35	\$ -	\$ -	\$ 0.21	\$ 1.59	\$ 26.55	\$ 2,192.12	\$ 1,347.28	98.0%	\$ 2,574.28	\$ 1,580.35
PacificSource Community Solutions (Central)	Eastern	Maternity	812	\$10,623.51	1.000	1.000	\$10,623.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$10,623.51	\$10,623.51	100.0%	\$10,623.51	\$10,623.51
PacificSource Community Solutions (Central)	Eastern	Total	789,825	\$ 413.62	1.134	1.004	\$ 466.07	\$ 18.51	\$ 1.48	\$ 0.41	\$ 0.21	\$ 1.08	\$ 22.66	\$ 439.81	\$ 439.81		\$ 510.33	\$ 510.33
PacificSource Community Solutions (Gorge)	Eastern	PCR	14,252	\$ 445.49	1.132	0.996	\$ 497.14	\$ 11.52	\$ 0.15	\$ 0.32	\$ 0.09	\$ 0.21	\$ 20.54	\$ 453.55	\$ 453.55	95.5%	\$ 529.96	\$ 529.96
PacificSource Community Solutions (Gorge)	Eastern	PWO	2,307	\$ 419.51	1.129	0.997	\$ 466.79	\$ 15.75	\$ -	\$ 0.83	\$ 0.13	\$ 0.14	\$ 19.36	\$ 503.01	\$ 503.01	96.2%	\$ 503.01	\$ 503.01
PacificSource Community Solutions (Gorge)	Eastern	CHILD 00-01	2,975	\$ 818.82	1.000	0.997	\$ 807.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.18	\$ 689.58	\$ 689.58	99.5%	\$ 810.71	\$ 810.71
PacificSource Community Solutions (Gorge)	Eastern	CHILD 01-05	16,968	\$ 155.06	1.180	0.997	\$ 180.33	\$ 0.94	\$ 0.22	\$ -	\$ 0.01	\$ 0.01	\$ 26.16	\$ 180.45	\$ 180.45	85.5%	\$ 207.68	\$ 207.68
PacificSource Community Solutions (Gorge)	Eastern	CHILD 06-18	49,429	\$ 179.56	1.180	0.997	\$ 208.82	\$ 6.91	\$ 0.40	\$ -	\$ 0.07	\$ 0.30	\$ 29.53	\$ 213.56	\$ 213.56	86.2%	\$ 246.04	\$ 246.04
PacificSource Community Solutions (Gorge)	Eastern	DUAL-MEDS	15,462	\$ 232.23	1.211	0.997	\$ 277.29	\$ 9.88	\$ 8.14	\$ 0.06	\$ 0.13	\$ 0.47	\$ 22.70	\$ 274.27	\$ 274.27	91.7%	\$ 318.67	\$ 318.67
PacificSource Community Solutions (Gorge)	Eastern	ABAD & OAA	6,879	\$ 1,372.14	1.102	0.997	\$ 1,490.91	\$ 19.99	\$ 8.17	\$ 0.15	\$ 0.30	\$ 1.35	\$ 26.55	\$ 1,319.29	\$ 1,321.93	98.0%	\$ 1,547.42	\$ 1,550.53
PacificSource Community Solutions (Gorge)	Eastern	FOSTER	1,895	\$ 548.86	1.023	0.997	\$ 553.58	\$ 207.73	\$ 3.98	\$ 0.49	\$ 0.41	\$ 1.19	\$ 31.83	\$ 684.11	\$ 684.11	95.3%	\$ 799.22	\$ 799.22
PacificSource Community Solutions (Gorge)	Eastern	ACA 19-44	42,757	\$ 395.90	1.142	0.996	\$ 445.32	\$ 12.69	\$ 0.71	\$ 0.29	\$ 0.10	\$ 0.30	\$ 16.92	\$ 407.42	\$ 407.42	95.8%	\$ 476.33	\$ 476.33
PacificSource Community Solutions (Gorge)	Eastern	ACA 45-54	9,734	\$ 679.26	1.142	0.996	\$ 764.33	\$ 12.09	\$ 0.92	\$ 0.67	\$ 0.09	\$ 0.28	\$ 21.45	\$ 683.07	\$ 683.07	96.9%	\$ 799.83	\$ 799.83
PacificSource Community Solutions (Gorge)	Eastern	ACA 55-64	11,663	\$ 787.86	1.140	0.996	\$ 885.48	\$ 9.20	\$ 1.26	\$ 0.60	\$ 0.06	\$ 0.16	\$ 23.05	\$ 785.29	\$ 785.29	97.1%	\$ 919.80	\$ 919.80
PacificSource Community Solutions (Gorge)	Eastern	BRIDGE 19-44	2,368	\$ 373.75	1.142	0.996	\$ 420.58	\$ 14.70	\$ 0.83	\$ 0.34	\$ 0.11	\$ 0.35	\$ 16.92	\$ 388.29	\$ 388.29	95.6%	\$ 453.82	\$ 453.82
PacificSource Community Solutions (Gorge)	Eastern	BRIDGE 45-54	531	\$ 647.90	1.141	0.996	\$ 728.29	\$ 9.91	\$ 0.75	\$ 0.55	\$ 0.07	\$ 0.23	\$ 21.45	\$ 650.28	\$ 650.28	96.7%	\$ 761.25	\$ 761.25
PacificSource Community Solutions (Gorge)	Eastern	BRIDGE 55-64	663	\$ 751.99	1.138	0.996	\$ 843.37	\$ 7.92	\$ 1.08	\$ 0.52	\$ 0.05	\$ 0.14	\$ 23.05	\$ 748.16	\$ 748.16	96.9%	\$ 876.12	\$ 876.12
PacificSource Community Solutions (Gorge)	Eastern	BCCP	22	\$ 2,315.73	1.102	0.994	\$ 2,510.16	\$ -	\$ -	\$ -	\$ -	\$ 0.46	\$ 26.55	\$ 2,160.57	\$ 1,321.93	98.0%	\$ 2,537.16	\$ 1,550.53
PacificSource Community Solutions (Gorge)	Eastern	Maternity	218	\$15,560.36	1.000	1.000	\$15,560.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$15,560.36	\$15,560.36	100.0%	\$15,560.36	\$15,560.36
PacificSource Community Solutions (Gorge)	Eastern	Total	177,906	\$ 411.61	1.132	0.997	\$ 4											

HOP Total Rate Development Jan. 2024 - Dec. 2024

Medicaid Rate Transformation

CCO-A: Physical health, behavioral health, and dental services

CCOA CCOB **0.9892110**
CCOE CCOF CCOG **0.9879919**

100% PWO and Maternity
85% for Other Aidcat

Renormalize
d factor
based on
CWM MMS
mix

Utilization
Adj

Without
Utilization
Adj

CCO	Region	COA	CY24 Caseload Forecast ¹	Statewide Medical PMPM ²	Regional Factors	Hospital Factors	PMPM Subtotal	BH Uniform Percent Increase	BH Min Fee Schedule	COD	CLSS	Mobile Crisis	Dental PMPM	PMPM Subtotal	ABAD/BCCP Blend	Non- Dental Ratio	PMPM Subtotal	ABAD/BCCP Blend
PacificSource Community Solutions (Lane)	Southwest	ACA 45-54	62,587	\$ 679.26	0.923	0.994	\$ 616.54	\$ 15.13	\$ 1.74	\$ 0.79	\$ 0.17	\$ 1.11	\$ 21.45	\$ 561.61	\$ 561.61	96.2%	\$ 656.94	\$ 656.94
PacificSource Community Solutions (Lane)	Southwest	ACA 55-64	55,325	\$ 787.86	0.922	0.993	\$ 713.86	\$ 8.89	\$ 1.30	\$ 0.62	\$ 0.10	\$ 0.63	\$ 23.05	\$ 639.65	\$ 639.65	96.4%	\$ 748.46	\$ 748.46
PacificSource Community Solutions (Lane)	Southwest	BRIDGE 19-44	14,521	\$ 373.75	0.923	0.994	\$ 339.53	\$ 18.93	\$ 2.02	\$ 0.77	\$ 0.22	\$ 1.10	\$ 16.92	\$ 325.10	\$ 325.10	94.8%	\$ 379.49	\$ 379.49
PacificSource Community Solutions (Lane)	Southwest	BRIDGE 45-54	3,416	\$ 647.90	0.923	0.994	\$ 587.50	\$ 13.34	\$ 1.54	\$ 0.70	\$ 0.15	\$ 0.98	\$ 21.45	\$ 535.03	\$ 535.03	96.0%	\$ 625.66	\$ 625.66
PacificSource Community Solutions (Lane)	Southwest	BRIDGE 55-64	3,145	\$ 751.99	0.920	0.994	\$ 680.10	\$ 8.33	\$ 1.22	\$ 0.58	\$ 0.10	\$ 0.59	\$ 23.05	\$ 610.33	\$ 610.33	96.2%	\$ 713.97	\$ 713.97
PacificSource Community Solutions (Lane)	Southwest	BCCP	97	\$ 2,315.73	0.934	0.988	\$ 2,114.98	\$ 37.43	\$ -	\$ -	\$ 0.55	\$ 1.80	\$ 26.55	\$ 1,858.10	\$ 1,127.70	97.6%	\$ 2,181.32	\$ 1,322.02
PacificSource Community Solutions (Lane)	Southwest	Maternity	1,039	\$ 9,319.30	1.000	1.000	\$ 9,319.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,319.30	\$ 9,319.30	100.0%	\$ 9,319.30	\$ 9,319.30
PacificSource Community Solutions (Lane)	Southwest	Total	965,892	\$ 427.84	0.938	0.994	\$ 394.61	\$ 14.93	\$ 1.38	\$ 0.42	\$ 0.19	\$ 1.32	\$ 22.63	\$ 376.01	\$ 376.01		\$ 435.71	\$ 435.71
PacificSource Community Solutions (Marion Polk)	Northwest	PCR	126,311	\$ 445.49	1.083	0.990	\$ 472.23	\$ 14.82	\$ 0.58	\$ 0.53	\$ 0.16	\$ 0.21	\$ 20.54	\$ 435.79	\$ 435.79	95.3%	\$ 509.07	\$ 509.07
PacificSource Community Solutions (Marion Polk)	Northwest	PWO	20,712	\$ 419.51	1.079	0.991	\$ 444.09	\$ 10.72	\$ 0.53	\$ 0.48	\$ 0.15	\$ 0.14	\$ 19.36	\$ 475.48	\$ 475.48	95.9%	\$ 475.48	\$ 475.48
PacificSource Community Solutions (Marion Polk)	Northwest	CHILD 00-01	31,549	\$ 818.82	1.000	0.992	\$ 803.31	\$ 0.02	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 686.02	\$ 686.02	99.5%	\$ 806.52	\$ 806.52
PacificSource Community Solutions (Marion Polk)	Northwest	CHILD 01-05	156,289	\$ 155.06	0.969	0.991	\$ 147.34	\$ 0.56	\$ 1.00	\$ -	\$ 0.03	\$ 0.01	\$ 26.16	\$ 152.76	\$ 152.76	82.9%	\$ 175.10	\$ 175.10
PacificSource Community Solutions (Marion Polk)	Northwest	CHILD 06-18	431,688	\$ 179.56	0.969	0.991	\$ 170.58	\$ 6.46	\$ 0.85	\$ 0.01	\$ 0.09	\$ 0.30	\$ 29.53	\$ 181.09	\$ 181.09	83.7%	\$ 207.84	\$ 207.84
PacificSource Community Solutions (Marion Polk)	Northwest	DUAL-MEDS	120,419	\$ 232.23	0.925	0.989	\$ 210.08	\$ 9.34	\$ 0.66	\$ 0.16	\$ 0.14	\$ 0.47	\$ 22.70	\$ 210.41	\$ 210.41	89.2%	\$ 243.54	\$ 243.54
PacificSource Community Solutions (Marion Polk)	Northwest	ABAD & OAA	73,932	\$ 1,372.14	1.043	0.990	\$ 1,400.57	\$ 20.71	\$ 6.38	\$ 0.26	\$ 0.37	\$ 1.35	\$ 26.55	\$ 1,241.74	\$ 1,243.87	97.9%	\$ 1,456.18	\$ 1,458.69
PacificSource Community Solutions (Marion Polk)	Northwest	FOSTER	13,274	\$ 548.86	0.869	0.987	\$ 465.32	\$ 51.64	\$ 5.12	\$ 0.10	\$ 0.49	\$ 1.19	\$ 31.83	\$ 477.12	\$ 477.12	93.3%	\$ 555.71	\$ 555.71
PacificSource Community Solutions (Marion Polk)	Northwest	ACA 19-44	342,981	\$ 395.90	1.085	0.989	\$ 420.40	\$ 15.93	\$ 1.07	\$ 0.81	\$ 0.15	\$ 0.30	\$ 16.92	\$ 389.79	\$ 389.79	95.7%	\$ 455.59	\$ 455.59
PacificSource Community Solutions (Marion Polk)	Northwest	ACA 45-54	75,478	\$ 679.26	1.086	0.988	\$ 720.64	\$ 13.88	\$ 0.56	\$ 0.70	\$ 0.12	\$ 0.28	\$ 21.45	\$ 647.22	\$ 647.22	96.7%	\$ 757.64	\$ 757.64
PacificSource Community Solutions (Marion Polk)	Northwest	ACA 55-64	72,266	\$ 787.86	1.084	0.988	\$ 834.53	\$ 8.09	\$ 0.32	\$ 0.57	\$ 0.08	\$ 0.16	\$ 23.05	\$ 740.23	\$ 740.23	96.9%	\$ 866.79	\$ 866.79
PacificSource Community Solutions (Marion Polk)	Northwest	BRIDGE 19-44	18,997	\$ 373.75	1.086	0.989	\$ 396.84	\$ 14.53	\$ 0.97	\$ 0.74	\$ 0.14	\$ 0.27	\$ 16.92	\$ 368.39	\$ 368.39	95.4%	\$ 430.42	\$ 430.42
PacificSource Community Solutions (Marion Polk)	Northwest	BRIDGE 45-54	4,119	\$ 647.90	1.085	0.988	\$ 687.23	\$ 13.74	\$ 0.56	\$ 0.69	\$ 0.12	\$ 0.28	\$ 21.45	\$ 618.67	\$ 618.67	96.5%	\$ 724.06	\$ 724.06
PacificSource Community Solutions (Marion Polk)	Northwest	BRIDGE 55-64	4,109	\$ 751.99	1.082	0.988	\$ 795.19	\$ 8.26	\$ 0.33	\$ 0.58	\$ 0.08	\$ 0.16	\$ 23.05	\$ 706.96	\$ 706.96	96.7%	\$ 827.65	\$ 827.65
PacificSource Community Solutions (Marion Polk)	Northwest	BCCP	195	\$ 2,315.73	1.043	0.992	\$ 2,370.81	\$ 11.91	\$ 0.31	\$ -	\$ 0.15	\$ 0.46	\$ 26.55	\$ 2,052.65	\$ 1,243.87	97.9%	\$ 2,410.20	\$ 1,458.69
PacificSource Community Solutions (Marion Polk)	Northwest	Maternity	1,872	\$12,794.35	1.000	1.000	\$12,794.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$12,794.35	\$12,794.35	100.0%	\$12,794.35	\$12,794.35
PacificSource Community Solutions (Marion Polk)	Northwest	Total	1,492,320	\$ 409.08	1.042	0.990	\$ 417.35	\$ 10.57	\$ 1.13	\$ 0.35	\$ 0.13	\$ 0.32	\$ 23.22	\$ 391.94	\$ 391.94		\$ 453.06	\$ 453.06
Trillium Community Health Plan, Inc. (Southwest)	Southwest	PCR	25,070	\$ 445.49	0.916	1.017	\$ 410.85	\$ 10.65	\$ 2.83	\$ 0.45	\$ 0.17	\$ 0.39	\$ 20.54	\$ 382.08	\$ 382.08	94.6%	\$ 445.88	\$ 445.88
Trillium Community Health Plan, Inc. (Southwest)	Southwest	PWO	3,187	\$ 419.51	0.914	1.017	\$ 385.66	\$ 9.52	\$ 11.96	\$ 1.51	\$ 0.14	\$ 0.27	\$ 19.36	\$ 428.41	\$ 428.41	95.5%	\$ 428.41	\$ 428.41
Trillium Community Health Plan, Inc. (Southwest)	Southwest	CHILD 00-01	3,048	\$ 818.82	1.000	1.017	\$ 824.13	\$ 0.01	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 703.70	\$ 703.70	99.5%	\$ 827.32	\$ 827.32
Trillium Community Health Plan, Inc. (Southwest)	Southwest	CHILD 01-05	19,388	\$ 155.06	0.977	1.018	\$ 152.49	\$ 0.79	\$ 0.24	\$ -	\$ 0.02	\$ 0.02	\$ 26.16	\$ 156.69	\$ 156.69	83.3%	\$ 179.73	\$ 179.73
Trillium Community Health Plan, Inc. (Southwest)	Southwest	CHILD 06-18	57,159	\$ 179.56	0.977	1.017	\$ 176.55	\$ 5.42	\$ 0.24	\$ 0.00	\$ 0.09	\$ 0.58	\$ 29.53	\$ 184.99	\$ 184.99	84.0%	\$ 212.42	\$ 212.42
Trillium Community Health Plan, Inc. (Southwest)	Southwest	DUAL-MEDS	55,425	\$ 232.23	1.006	1.014	\$ 234.38	\$ 9.24	\$ 0.87	\$ 0.22	\$ 0.12	\$ 0.89	\$ 22.70	\$ 231.56	\$ 231.56	90.2%	\$ 268.42	\$ 268.42
Trillium Community Health Plan, Inc. (Southwest)	Southwest	ABAD & OAA	29,008	\$ 1,372.14	0.933	1.016	\$ 1,286.94	\$ 15.73	\$ 0.88	\$ 0.14	\$ 0.21	\$ 2.56	\$ 26.55	\$ 1,137.04	\$ 1,137.59	97.7%	\$ 1,333.01	\$ 1,333.65
Trillium Community Health Plan, Inc. (Southwest)	Southwest	FOSTER	5,387	\$ 548.86	0.869	1.017	\$ 479.45	\$ 16.07	\$ 0.93	\$ -	\$ 0.34	\$ 2.27	\$ 31.83	\$ 456.02	\$ 456.02	93.0%	\$ 530.88	\$ 530.88
Trillium Community Health Plan, Inc. (Southwest)	Southwest	ACA 19-44	118,833	\$ 395.90	0.923	1.016	\$ 367.51	\$ 11.02	\$ 1.20	\$ 0.46	\$ 0.16	\$ 0.57	\$ 16.92	\$ 340.70	\$ 340.70	95.0%	\$ 397.84	\$ 397.84
Trillium Community Health Plan, Inc. (Southwest)	Southwest	ACA 45-54	28,950	\$ 679.26	0.923	1.016	\$ 630.38	\$ 7.38	\$ 0.96	\$ 0.33	\$ 0.10	\$ 0.53	\$ 21.45	\$ 565.18	\$ 565.18	96.2%	\$ 661.14	\$ 661.14
Trillium Community Health Plan, Inc. (Southwest)	Southwest	ACA 55-64	24,678	\$ 787.86	0.922	1.016	\$ 729.89	\$ 4.91	\$ 0.36	\$ 0.33	\$ 0.07	\$ 0.30	\$ 23.05	\$ 648.53	\$ 648.53	96.4%	\$ 758.91	\$ 758.91
Trillium Community Health Plan, Inc. (Southwest)	Southwest	BRIDGE 19-44	6,582	\$ 373.75	0.923	1.017	\$ 347.15	\$ 10.30	\$ 1.12	\$ 0.43	\$ 0.15	\$ 0.53	\$ 16.92	\$ 322.65	\$ 322.65	94.8%	\$ 376.61	\$ 376.61
Trillium Community Health Plan, Inc. (Southwest)	Southwest	BRIDGE 45-54	1,580	\$ 647.90	0.923	1.016	\$ 600.69	\$ 7.96	\$ 1.03	\$ 0.36	\$ 0.10	\$ 0.57	\$ 21.45	\$ 540.56	\$ 540.56	96.0%	\$ 632.17	\$ 632.17
Trillium Community Health Plan, Inc. (Southwest)	Southwest	BRIDGE 55-64	1,403	\$ 751.99	0.920	1.016	\$ 695.37	\$ 4.60	\$ 0.34	\$ 0.31	\$ 0.07	\$ 0.28	\$ 23.05	\$ 618.87	\$ 618.87	96.3%	\$ 724.01	\$ 724.01
Trillium Community Health Plan, Inc. (Southwest)	Southwest	BCCP	22	\$ 2,315.73	0.934	1.011	\$ 2,162.47	\$ -	\$ -	\$ -	\$ -	\$ 0.87	\$ 26.55	\$ 1,865.38	\$ 1,137.59	97.7%	\$ 2,189.88	\$ 1,333.65
Trillium Community Health Plan, Inc. (Southwest)	Southwest	Maternity	337	\$ 9,376.74	1.000	1.000	\$ 9,376.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,376.74	\$ 9,376.74	100.0%	\$ 9,376.74	\$ 9,376.74
Trillium Community Health Plan, Inc. (Southwest)	Southwest	Total	379,720	\$ 468.25	0.937	1.016	\$ 441.06	\$ 8.98	\$ 1.04	\$ 0.29	\$ 0.13	\$ 0.72	\$ 22.02	\$ 407.87	\$ 407.87		\$ 473.88	\$ 473.88
Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	PCR	27,959	\$ 445.49	0.961	1.009	\$ 427.30	\$ 4.18	\$ 1.81	\$ 0.09	\$ 0.12	\$ 0.82	\$ 22.53	\$ 391.71	\$ 391.71	94.2%	\$ 456.85	\$ 456.85
Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	PWO	4,595	\$ 419.51	0.958	1.009	\$ 401.03	\$ 4.78	\$ 0.18	\$ 0.11	\$ 0.12	\$ 0.56	\$ 22.46	\$ 429.23	\$ 429.23	94.8%	\$ 429.23	\$ 429.23
Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	CHILD 00-01	6,048	\$ 818.82	1.000	1.009	\$ 817.07	\$ 0.00	\$ -	\$ -	\$ 0.00	\$ -	\$ 2.78	\$ 697.29	\$ 697.29	99.6%	\$ 819.85	\$ 819.85
Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	CHILD 01-05	24,878	\$ 155.06	0.965	1.009	\$ 149.31	\$ 0.12	\$ -	\$ -	\$ 0.01	\$ 0.04	\$ 24.67	\$ 151.72	\$ 151.72	83.7%	\$ 174.15	\$ 174.15
Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	CHILD 06-18	58,923	\$ 179.56	0.965	1.009	\$ 172.93	\$ 2.67	\$ -	\$ 0.00	\$ 0.07	\$ 1.20	\$ 28.19	\$ 178.53	\$ 178.53	84.2%	\$ 205.06	\$ 205.06
Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	DUAL-MEDS	36,960	\$ 232.23	0.970	1.009	\$ 224.88	\$ 2.38	\$ 0.23	\$ 0.04	\$ 0.06	\$ 1.85	\$ 28.77	\$ 223.79	\$ 223.79	87.1%	\$ 258.20	\$ 258.20
Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	ABAD & OAA	13,875	\$ 1,372.14	0.997	1.009	\$ 1,365.76	\$ 7.43	\$ 5.16	\$ 0.44	\$ 0.22	\$ 5.33	\$ 26.29	\$ 1,202.97	\$ 1,205.42	97.8%	\$ 1,410.63	\$ 1,413.50
Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	FOSTER	796	\$ 548.86	1.2377													

HOP Total Rate Development Jan. 2024 - Dec. 2024

Medicaid Rate Transformation

CCO-A: Physical health, behavioral health, and dental services

CCOA CCOB **0.9892110**
CCOE CCOF CCOG **0.9879919**

Renormalized factor
based on
CWM MMs
mix

Utilization
Adj

100% PWO and Maternity
85% for Other Aidcat

Without
Utilization
Adj

CCO	Region	COA	CY24 Caseload Forecast ¹	Statewide Medical PMPM ²	Regional Factors	Hospital Factors	PMPM Subtotal	BH Uniform Percent Increase	BH Min Fee Schedule	COD	CLSS	Mobile Crisis	Dental PMPM	PMPM Subtotal	ABAD/BCCP Blend	Non- Dental Ratio	PMPM Subtotal	ABAD/BCCP Blend
Umpqua Health Alliance	Southwest	PCR	36,845	\$ 445.49	0.916	0.980	\$ 395.84	\$ 9.90	\$ 3.70	\$ 0.77	\$ 0.12	\$ 0.27	\$ 20.54	\$ 369.55	\$ 369.55	94.4%	\$ 431.14	\$ 431.14
Umpqua Health Alliance	Southwest	PWO	4,605	\$ 419.51	0.914	0.980	\$ 371.56	\$ 6.38	\$ 8.75	\$ 1.18	\$ 0.08	\$ 0.18	\$ 19.36	\$ 407.50	\$ 407.50	95.2%	\$ 407.50	\$ 407.50
Umpqua Health Alliance	Southwest	CHILD 00-01	6,564	\$ 818.82	1.000	0.980	\$ 794.01	\$ 0.01	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 678.10	\$ 678.10	99.5%	\$ 797.20	\$ 797.20
Umpqua Health Alliance	Southwest	CHILD 01-05	35,118	\$ 155.06	0.977	0.980	\$ 146.92	\$ 1.20	\$ -	\$ -	\$ 0.02	\$ 0.01	\$ 26.16	\$ 152.09	\$ 152.09	82.8%	\$ 174.31	\$ 174.31
Umpqua Health Alliance	Southwest	CHILD 06-18	87,702	\$ 179.56	0.977	0.980	\$ 170.10	\$ 7.03	\$ 0.35	\$ 0.00	\$ 0.09	\$ 0.40	\$ 29.53	\$ 180.80	\$ 180.80	83.7%	\$ 207.50	\$ 207.50
Umpqua Health Alliance	Southwest	DUAL-MEDS	43,103	\$ 232.23	1.006	0.977	\$ 225.81	\$ 5.11	\$ 0.67	\$ 0.02	\$ 0.08	\$ 0.61	\$ 22.70	\$ 220.16	\$ 220.16	89.7%	\$ 255.00	\$ 255.00
Umpqua Health Alliance	Southwest	ABAD & OAA	25,257	\$ 1,372.14	0.933	0.979	\$ 1,239.91	\$ 9.75	\$ 0.79	\$ 0.25	\$ 0.14	\$ 1.77	\$ 26.55	\$ 1,091.27	\$ 1,092.78	97.6%	\$ 1,279.16	\$ 1,280.94
Umpqua Health Alliance	Southwest	FOSTER	7,234	\$ 548.86	0.869	0.980	\$ 461.93	\$ 43.48	\$ 0.10	\$ 0.02	\$ 0.33	\$ 1.57	\$ 31.83	\$ 463.13	\$ 463.13	93.1%	\$ 539.24	\$ 539.24
Umpqua Health Alliance	Southwest	ACA 19-44	95,308	\$ 395.90	0.923	0.979	\$ 354.08	\$ 8.46	\$ 5.37	\$ 0.89	\$ 0.10	\$ 0.39	\$ 16.92	\$ 330.82	\$ 330.82	94.9%	\$ 386.22	\$ 386.22
Umpqua Health Alliance	Southwest	ACA 45-54	27,102	\$ 679.26	0.923	0.979	\$ 607.34	\$ 7.05	\$ 4.92	\$ 0.79	\$ 0.08	\$ 0.37	\$ 21.45	\$ 548.92	\$ 548.92	96.1%	\$ 642.00	\$ 642.00
Umpqua Health Alliance	Southwest	ACA 55-64	27,355	\$ 787.86	0.922	0.978	\$ 703.21	\$ 4.22	\$ 2.83	\$ 0.26	\$ 0.05	\$ 0.21	\$ 23.05	\$ 627.20	\$ 627.20	96.3%	\$ 733.82	\$ 733.82
Umpqua Health Alliance	Southwest	BRIDGE 19-44	5,279	\$ 373.75	0.923	0.980	\$ 334.46	\$ 8.93	\$ 5.67	\$ 0.94	\$ 0.11	\$ 0.41	\$ 16.92	\$ 314.87	\$ 314.87	94.6%	\$ 367.45	\$ 367.45
Umpqua Health Alliance	Southwest	BRIDGE 45-54	1,479	\$ 647.90	0.923	0.979	\$ 578.73	\$ 6.70	\$ 4.68	\$ 0.75	\$ 0.08	\$ 0.35	\$ 21.45	\$ 524.04	\$ 524.04	95.9%	\$ 612.73	\$ 612.73
Umpqua Health Alliance	Southwest	BRIDGE 55-64	1,555	\$ 751.99	0.920	0.979	\$ 669.95	\$ 4.54	\$ 3.05	\$ 0.28	\$ 0.05	\$ 0.23	\$ 23.05	\$ 599.43	\$ 599.43	96.2%	\$ 701.14	\$ 701.14
Umpqua Health Alliance	Southwest	BCCP	54	\$ 2,315.73	0.934	0.974	\$ 2,083.43	\$ -	\$ -	\$ -	\$ -	\$ 0.60	\$ 26.55	\$ 1,797.98	\$ 1,092.78	97.6%	\$ 2,110.58	\$ 1,280.94
Umpqua Health Alliance	Southwest	Maternity	438	\$ 8,883.27	1.000	1.000	\$ 8,883.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,883.27	\$ 8,883.27	100.0%	\$ 8,883.27	\$ 8,883.27
Umpqua Health Alliance	Southwest	Total	404,560	\$ 443.35	0.938	0.980	\$ 402.82	\$ 7.44	\$ 2.52	\$ 0.40	\$ 0.09	\$ 0.46	\$ 22.83	\$ 376.86	\$ 376.86		\$ 436.86	\$ 436.86
Yamhill Community Care	Northwest	PCR	30,781	\$ 445.49	1.083	0.970	\$ 462.94	\$ 32.78	\$ 0.51	\$ 0.58	\$ 0.22	\$ 0.45	\$ 20.54	\$ 443.40	\$ 443.40	95.4%	\$ 518.03	\$ 518.03
Yamhill Community Care	Northwest	PWO	4,549	\$ 419.51	1.079	0.972	\$ 435.35	\$ 17.99	\$ 2.09	\$ 1.14	\$ 0.12	\$ 0.31	\$ 19.36	\$ 476.37	\$ 476.37	95.9%	\$ 476.37	\$ 476.37
Yamhill Community Care	Northwest	CHILD 00-01	6,916	\$ 818.82	1.000	0.972	\$ 787.51	\$ 0.06	\$ -	\$ -	\$ 0.00	\$ -	\$ 3.18	\$ 672.62	\$ 672.62	99.5%	\$ 790.75	\$ 790.75
Yamhill Community Care	Northwest	CHILD 01-05	35,378	\$ 155.06	0.969	0.972	\$ 144.44	\$ 1.20	\$ 0.27	\$ -	\$ 0.02	\$ 0.02	\$ 26.16	\$ 150.22	\$ 150.22	82.6%	\$ 172.12	\$ 172.12
Yamhill Community Care	Northwest	CHILD 06-18	99,657	\$ 179.56	0.969	0.972	\$ 167.22	\$ 11.85	\$ 0.18	\$ 0.01	\$ 0.09	\$ 0.67	\$ 29.53	\$ 182.54	\$ 182.54	83.8%	\$ 209.54	\$ 209.54
Yamhill Community Care	Northwest	DUAL-MEDS	34,242	\$ 232.23	0.925	0.969	\$ 205.94	\$ 15.25	\$ 0.53	\$ 0.09	\$ 0.10	\$ 1.03	\$ 22.70	\$ 212.20	\$ 212.20	89.3%	\$ 245.65	\$ 245.65
Yamhill Community Care	Northwest	ABAD & OAA	15,341	\$ 1,372.14	1.043	0.970	\$ 1,373.01	\$ 30.83	\$ 4.26	\$ 0.31	\$ 0.25	\$ 2.96	\$ 26.55	\$ 1,226.43	\$ 1,228.18	97.8%	\$ 1,438.17	\$ 1,440.24
Yamhill Community Care	Northwest	FOSTER	3,150	\$ 548.86	0.869	0.967	\$ 456.17	\$ 74.86	\$ 0.92	\$ -	\$ 0.54	\$ 2.63	\$ 31.83	\$ 486.68	\$ 486.68	93.5%	\$ 566.94	\$ 566.94
Yamhill Community Care	Northwest	ACA 19-44	89,348	\$ 395.90	1.085	0.969	\$ 412.13	\$ 29.66	\$ 2.36	\$ 0.95	\$ 0.15	\$ 0.66	\$ 16.92	\$ 395.95	\$ 395.95	95.7%	\$ 462.83	\$ 462.83
Yamhill Community Care	Northwest	ACA 45-54	20,797	\$ 679.26	1.086	0.968	\$ 706.46	\$ 25.88	\$ 1.44	\$ 0.78	\$ 0.12	\$ 0.62	\$ 21.45	\$ 646.45	\$ 646.45	96.7%	\$ 756.75	\$ 756.75
Yamhill Community Care	Northwest	ACA 55-64	20,986	\$ 787.86	1.084	0.968	\$ 818.10	\$ 13.58	\$ 2.34	\$ 0.48	\$ 0.06	\$ 0.35	\$ 23.05	\$ 732.73	\$ 732.73	96.9%	\$ 857.97	\$ 857.97
Yamhill Community Care	Northwest	BRIDGE 19-44	4,949	\$ 373.75	1.086	0.969	\$ 389.03	\$ 26.48	\$ 2.11	\$ 0.85	\$ 0.13	\$ 0.59	\$ 16.92	\$ 373.24	\$ 373.24	95.5%	\$ 436.12	\$ 436.12
Yamhill Community Care	Northwest	BRIDGE 45-54	1,135	\$ 647.90	1.085	0.969	\$ 673.70	\$ 26.28	\$ 1.46	\$ 0.79	\$ 0.12	\$ 0.63	\$ 21.45	\$ 618.99	\$ 618.99	96.5%	\$ 724.43	\$ 724.43
Yamhill Community Care	Northwest	BRIDGE 55-64	1,193	\$ 751.99	1.082	0.969	\$ 779.55	\$ 12.63	\$ 2.18	\$ 0.45	\$ 0.06	\$ 0.33	\$ 23.05	\$ 698.95	\$ 698.95	96.7%	\$ 818.23	\$ 818.23
Yamhill Community Care	Northwest	BCCP	32	\$ 2,315.73	1.043	0.972	\$ 2,324.16	\$ 62.36	\$ -	\$ -	\$ 0.32	\$ 1.00	\$ 26.55	\$ 2,056.21	\$ 1,228.18	97.8%	\$ 2,414.39	\$ 1,440.24
Yamhill Community Care	Northwest	Maternity	429	\$13,988.81	1.000	1.000	\$13,988.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,988.81	\$13,988.81	100.0%	\$13,988.81	\$13,988.81
Yamhill Community Care	Northwest	Total	368,454	\$ 409.78	1.043	0.971	\$ 410.36	\$ 19.53	\$ 1.20	\$ 0.40	\$ 0.12	\$ 0.69	\$ 23.00	\$ 394.18	\$ 394.18		\$ 455.81	\$ 455.81

HOP Total Rate Development Jan. 2024 - Dec. 2024
CCO-A: Physical health, behavioral health, and dental services

CCO	HOP COA	Renormalized Medicaid Rate, W/O PBR, W/O MCO Tax	Non- Dental Ratio	Age & Gender Factor	Acuity Factor	Healthy/D isabled Distributio n	Medicaid COA	Renormalized Medicaid Rate, W/O PBR, W/O MCO Tax	Non- Dental Ratio	Age & Gender Factor	Healthy/D isabled Distributio n	Base Rate Service (A)	Medicaid				
													CWM Rate Service (C)	Medicaid NML (C)	CWM PMPM Subtotal (C)	MCO Tax	CWM PMPM (C)
Advanced Health, LLC	HOP 19-44	\$ 349.97	95%	0.950	0.913	96%	ABAD & OAA	\$ 1,188.16	98%	0.727	4%	\$ 325.87	\$ 67.25	10.6%	\$ 75.22	2%	\$ 76.76
Advanced Health, LLC	HOP 45-54	\$ 580.25	96%	0.855	0.904	93%	ABAD & OAA	\$ 1,188.16	98%	1.246	7%	\$ 528.61	\$ 110.33	10.6%	\$ 123.42	2%	\$ 125.93
Advanced Health, LLC	HOP 55-64	\$ 661.97	97%	0.962	0.894	86%	ABAD & OAA	\$ 1,188.16	98%	1.178	14%	\$ 689.42	\$ 156.30	10.6%	\$ 174.83	2%	\$ 178.40
Advanced Health, LLC	HOP OAA	\$ 661.97	97%	1.158	0.894	85%	ABAD & OAA	\$ 1,188.16	98%	1.268	15%	\$ 808.15	\$ 282.56	10.6%	\$ 316.07	2%	\$ 322.52
Advanced Health, LLC	HOP PCR	\$ 388.04	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,188.16	98%	1.000	6%	\$ 400.85	\$ 53.52	10.6%	\$ 59.86	2%	\$ 61.08
Advanced Health, LLC	HOP PWO	\$ 423.65	95%				ABAD & OAA	\$ 1,188.16	98%			\$ 423.65	\$ 397.71	10.6%	\$ 444.87	2%	\$ 453.95
Advanced Health, LLC	HOP 00-01	\$ 717.89	100%									\$ 717.89	\$ 17.44	10.6%	\$ 19.51	2%	\$ 19.91
Advanced Health, LLC	HOP 01-05	\$ 159.60	84%		0.873							\$ 142.67	\$ 17.44	10.6%	\$ 19.51	2%	\$ 19.91
Advanced Health, LLC	HOP 06-18	\$ 191.66	85%		0.873							\$ 171.10	\$ 17.44	10.6%	\$ 19.51	2%	\$ 19.91
Advanced Health, LLC	HOP PP	\$ 423.65	95%									\$ 423.65	\$ 22.92	10.6%	\$ 25.64	2%	\$ 26.16
Advanced Health, LLC	HOP Maternity	\$ 9,224.64	100%									\$ 9,224.64	\$ 9,102.12	10.6%	\$ 10,181.35	2%	\$ 10,389.13
AllCare CCO	HOP 19-44	\$ 348.08	95%	0.950	0.913	96%	ABAD & OAA	\$ 1,144.59	98%	0.727	4%	\$ 323.18	\$ 65.08	10.0%	\$ 72.32	2%	\$ 73.79
AllCare CCO	HOP 45-54	\$ 568.35	96%	0.855	0.904	93%	ABAD & OAA	\$ 1,144.59	98%	1.246	7%	\$ 516.09	\$ 106.79	10.0%	\$ 118.65	2%	\$ 121.07
AllCare CCO	HOP 55-64	\$ 645.27	96%	0.962	0.894	86%	ABAD & OAA	\$ 1,144.59	98%	1.178	14%	\$ 669.80	\$ 151.28	10.0%	\$ 168.08	2%	\$ 171.51
AllCare CCO	HOP OAA	\$ 645.27	96%	1.158	0.894	85%	ABAD & OAA	\$ 1,144.59	98%	1.268	15%	\$ 785.10	\$ 273.48	10.0%	\$ 303.86	2%	\$ 310.06
AllCare CCO	HOP PCR	\$ 385.36	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,144.59	98%	1.000	6%	\$ 395.99	\$ 51.80	10.0%	\$ 57.55	2%	\$ 58.73
AllCare CCO	HOP PWO	\$ 422.44	95%									\$ 422.44	\$ 394.99	10.0%	\$ 438.88	2%	\$ 447.83
AllCare CCO	HOP 00-01	\$ 694.98	100%									\$ 694.98	\$ 16.88	10.0%	\$ 18.75	2%	\$ 19.14
AllCare CCO	HOP 01-05	\$ 155.76	83%		0.873							\$ 139.32	\$ 16.88	10.0%	\$ 18.75	2%	\$ 19.14
AllCare CCO	HOP 06-18	\$ 187.02	84%		0.873							\$ 167.04	\$ 16.88	10.0%	\$ 18.75	2%	\$ 19.14
AllCare CCO	HOP PP	\$ 422.44	95%									\$ 422.44	\$ 22.18	10.0%	\$ 24.65	2%	\$ 25.15
AllCare CCO	HOP Maternity	\$ 9,355.11	100%									\$ 9,355.11	\$ 9,230.86	10.0%	\$ 10,256.52	2%	\$ 10,465.83
Cascade Health Alliance, LLC	HOP 19-44	\$ 338.99	95%	0.950	0.913	96%	ABAD & OAA	\$ 1,120.34	98%	0.727	4%	\$ 314.94	\$ 64.22	10.6%	\$ 71.84	2%	\$ 73.31
Cascade Health Alliance, LLC	HOP 45-54	\$ 556.27	96%	0.855	0.904	93%	ABAD & OAA	\$ 1,120.34	98%	1.246	7%	\$ 505.22	\$ 105.38	10.6%	\$ 117.87	2%	\$ 120.28
Cascade Health Alliance, LLC	HOP 55-64	\$ 635.10	96%	0.962	0.894	86%	ABAD & OAA	\$ 1,120.34	98%	1.178	14%	\$ 658.24	\$ 149.28	10.6%	\$ 166.98	2%	\$ 170.39
Cascade Health Alliance, LLC	HOP OAA	\$ 635.10	96%	1.158	0.894	85%	ABAD & OAA	\$ 1,120.34	98%	1.268	15%	\$ 771.50	\$ 269.87	10.6%	\$ 301.86	2%	\$ 308.02
Cascade Health Alliance, LLC	HOP PCR	\$ 374.20	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,120.34	98%	1.000	6%	\$ 385.10	\$ 51.11	10.6%	\$ 57.17	2%	\$ 58.34
Cascade Health Alliance, LLC	HOP PWO	\$ 414.09	95%									\$ 414.09	\$ 388.80	10.6%	\$ 434.90	2%	\$ 443.78
Cascade Health Alliance, LLC	HOP 00-01	\$ 685.78	100%									\$ 685.78	\$ 16.66	10.6%	\$ 18.63	2%	\$ 19.01
Cascade Health Alliance, LLC	HOP 01-05	\$ 153.07	83%		0.873							\$ 136.97	\$ 16.66	10.6%	\$ 18.63	2%	\$ 19.01
Cascade Health Alliance, LLC	HOP 06-18	\$ 183.40	84%		0.873							\$ 163.89	\$ 16.66	10.6%	\$ 18.63	2%	\$ 19.01
Cascade Health Alliance, LLC	HOP PP	\$ 414.09	95%									\$ 414.09	\$ 21.89	10.6%	\$ 24.49	2%	\$ 24.99
Cascade Health Alliance, LLC	HOP Maternity	\$ 9,125.06	100%									\$ 9,125.06	\$ 9,003.87	10.6%	\$ 10,071.44	2%	\$ 10,276.98
Columbia Pacific CCO, LLC	HOP 19-44	\$ 412.36	96%	0.950	0.913	96%	ABAD & OAA	\$ 1,307.84	98%	0.727	4%	\$ 381.18	\$ 79.71	10.0%	\$ 88.57	2%	\$ 90.37
Columbia Pacific CCO, LLC	HOP 45-54	\$ 680.71	97%	0.855	0.904	93%	ABAD & OAA	\$ 1,307.84	98%	1.246	7%	\$ 611.54	\$ 130.78	10.0%	\$ 145.31	2%	\$ 148.28
Columbia Pacific CCO, LLC	HOP 55-64	\$ 776.46	97%	0.962	0.894	86%	ABAD & OAA	\$ 1,307.84	98%	1.178	14%	\$ 793.92	\$ 186.20	10.0%	\$ 206.89	2%	\$ 211.11
Columbia Pacific CCO, LLC	HOP OAA	\$ 776.46	97%	1.158	0.894	85%	ABAD & OAA	\$ 1,307.84	98%	1.268	15%	\$ 931.70	\$ 263.28	10.0%	\$ 292.54	2%	\$ 298.51
Columbia Pacific CCO, LLC	HOP PCR	\$ 456.15	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,307.84	98%	1.000	6%	\$ 465.57	\$ 63.61	10.0%	\$ 70.67	2%	\$ 72.11
Columbia Pacific CCO, LLC	HOP PWO	\$ 498.59	96%									\$ 498.59	\$ 466.66	10.0%	\$ 518.51	2%	\$ 529.09
Columbia Pacific CCO, LLC	HOP 00-01	\$ 720.99	100%									\$ 720.99	\$ 17.40	10.0%	\$ 19.33	2%	\$ 19.72
Columbia Pacific CCO, LLC	HOP 01-05	\$ 158.29	83%		0.873							\$ 141.53	\$ 17.40	10.0%	\$ 19.33	2%	\$ 19.72
Columbia Pacific CCO, LLC	HOP 06-18	\$ 188.07	84%		0.873							\$ 167.96	\$ 17.40	10.0%	\$ 19.33	2%	\$ 19.72
Columbia Pacific CCO, LLC	HOP PP	\$ 498.59	96%									\$ 498.59	\$ 27.28	10.0%	\$ 30.31	2%	\$ 30.93
Columbia Pacific CCO, LLC	HOP Maternity	\$ 13,078.71	100%									\$ 13,078.71	\$ 12,905.01	10.0%	\$ 14,338.90	2%	\$ 14,631.53
Eastern Oregon Coordinated Care Org., LLC	HOP 19-44	\$ 418.88	96%	0.950	0.913	96%	ABAD & OAA	\$ 1,323.80	98%	0.727	4%	\$ 387.05	\$ 80.01	10.0%	\$ 88.90	2%	\$ 90.72
Eastern Oregon Coordinated Care Org., LLC	HOP 45-54	\$ 688.07	97%	0.855	0.904	93%	ABAD & OAA	\$ 1,323.80	98%	1.246	7%	\$ 618.27	\$ 131.28	10.0%	\$ 145.87	2%	\$ 148.84
Eastern Oregon Coordinated Care Org., LLC	HOP 55-64	\$ 785.33	97%	0.962	0.894	86%	ABAD & OAA	\$ 1,323.80	98%	1.178	14%	\$ 803.13	\$ 186.26	10.0%	\$ 206.95	2%	\$ 211.18
Eastern Oregon Coordinated Care Org., LLC	HOP OAA	\$ 785.33	97%	1.158	0.894	85%	ABAD & OAA	\$ 1,323.80	98%	1.268	15%	\$ 942.56	\$ 327.35	10.0%	\$ 363.72	2%	\$ 371.14
Eastern Oregon Coordinated Care Org., LLC	HOP PCR	\$ 459.08	96%	1.051	0.855	94%	ABAD & OAA	\$ 1,323.80	98%	1.000	6%	\$ 469.00	\$ 63.49	10.0%	\$ 70.55	2%	\$ 71.99
Eastern Oregon Coordinated Care Org., LLC	HOP PWO	\$ 505.33	96%									\$ 505.33	\$ 478.36	10.0%	\$ 531.51	2%	\$ 542.36
Eastern Oregon Coordinated Care Org., LLC	HOP 00-01	\$ 689.19	100%									\$ 689.19	\$ 20.22	10.0%	\$ 22.47	2%	\$ 22.93
Eastern Oregon Coordinated Care Org., LLC	HOP 01-05	\$ 180.06	85%		0.873							\$ 160.54	\$ 20.22	10.0%	\$ 22.47	2%	\$ 22.93
Eastern Oregon Coordinated Care Org., LLC	HOP 06-18	\$ 216.11	86%		0.873							\$ 192.45	\$ 20.22	10.0%	\$ 22.47	2%	\$ 22.93
Eastern Oregon Coordinated Care Org., LLC	HOP PP	\$ 505.33	96%									\$ 505.33	\$ 27.18	10.0%	\$ 30.20	2%	\$ 30.81
Eastern Oregon Coordinated Care Org., LLC	HOP Maternity	\$ 15,296.31	100%									\$ 15,296.31	\$ 15,093.16	10.0%	\$ 16,770.18	2%	\$ 17,112.43

HOP Total Rate Development Jan. 2024 - Dec. 2024
CCO-A: Physical health, behavioral health, and dental services

CCO	HOP COA	Renormalized Medicaid Rate, W/O PBR, W/O MCO Tax	Non- Dental Ratio	Age & Gender Factor	Acuity Factor	Healthy/D isabled Distributio n	Medicaid COA	Renormalized Medicaid Rate, W/O PBR, W/O MCO Tax	Non- Dental Ratio	Age & Gender Factor	Healthy/D isabled Distributio n	Base Rate Service (A)	Medicaid				
													CWM Rate Service (C)	Medicaid NML (C)	CWM PMPM Subtotal (C)	MCO Tax	CWM PMPM (C)
Health Share of Oregon	HOP 19-44	\$ 357.80	95%	0.950	0.913	96%	ABAD & OAA	\$ 1,212.84	98%	0.727	4%	\$ 333.18	\$ 67.58	9.0%	\$ 74.27	2%	\$ 75.78
Health Share of Oregon	HOP 45-54	\$ 589.35	96%	0.855	0.904	93%	ABAD & OAA	\$ 1,212.84	98%	1.246	7%	\$ 537.56	\$ 110.89	9.0%	\$ 121.85	2%	\$ 124.34
Health Share of Oregon	HOP 55-64	\$ 674.50	96%	0.962	0.894	86%	ABAD & OAA	\$ 1,212.84	98%	1.178	14%	\$ 703.12	\$ 157.15	9.0%	\$ 172.70	2%	\$ 176.22
Health Share of Oregon	HOP OAA	\$ 674.50	96%	1.158	0.894	85%	ABAD & OAA	\$ 1,212.84	98%	1.268	15%	\$ 823.83	\$ 262.07	9.0%	\$ 287.99	2%	\$ 293.86
Health Share of Oregon	HOP PCR	\$ 398.39	94%	1.051	0.855	94%	ABAD & OAA	\$ 1,212.84	98%	1.000	6%	\$ 411.26	\$ 53.93	9.0%	\$ 59.27	2%	\$ 60.48
Health Share of Oregon	HOP PWO	\$ 435.19	95%				ABAD & OAA	\$ 1,212.84	98%			\$ 435.19	\$ 408.58	9.0%	\$ 448.99	2%	\$ 458.15
Health Share of Oregon	HOP 00-01	\$ 690.77	100%									\$ 690.77	\$ 16.57	9.0%	\$ 18.21	2%	\$ 18.58
Health Share of Oregon	HOP 01-05	\$ 152.81	84%		0.873							\$ 136.56	\$ 16.57	9.0%	\$ 18.21	2%	\$ 18.58
Health Share of Oregon	HOP 06-18	\$ 183.50	85%		0.873							\$ 163.80	\$ 16.57	9.0%	\$ 18.21	2%	\$ 18.58
Health Share of Oregon	HOP PP	\$ 435.19	95%									\$ 435.19	\$ 23.08	9.0%	\$ 25.36	2%	\$ 25.88
Health Share of Oregon	HOP Maternity	\$ 10,756.12	100%									\$ 10,756.12	\$ 10,613.27	9.0%	\$ 11,662.93	2%	\$ 11,900.95
InterCommunity Health Network, Inc.	HOP 19-44	\$ 406.19	96%	0.950	0.913	96%	ABAD & OAA	\$ 1,263.53	98%	0.727	4%	\$ 374.88	\$ 77.56	10.0%	\$ 86.17	2%	\$ 87.93
InterCommunity Health Network, Inc.	HOP 45-54	\$ 664.01	97%	0.855	0.904	93%	ABAD & OAA	\$ 1,263.53	98%	1.246	7%	\$ 595.50	\$ 127.25	10.0%	\$ 141.39	2%	\$ 144.27
InterCommunity Health Network, Inc.	HOP 55-64	\$ 756.65	97%	0.962	0.894	86%	ABAD & OAA	\$ 1,263.53	98%	1.178	14%	\$ 771.88	\$ 181.18	10.0%	\$ 201.31	2%	\$ 205.41
InterCommunity Health Network, Inc.	HOP OAA	\$ 756.65	97%	1.158	0.894	85%	ABAD & OAA	\$ 1,263.53	98%	1.268	15%	\$ 905.78	\$ 256.18	10.0%	\$ 284.64	2%	\$ 290.45
InterCommunity Health Network, Inc.	HOP PCR	\$ 450.54	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,263.53	98%	1.000	6%	\$ 458.19	\$ 61.89	10.0%	\$ 68.76	2%	\$ 70.17
InterCommunity Health Network, Inc.	HOP PWO	\$ 491.54	96%									\$ 491.54	\$ 463.59	10.0%	\$ 515.10	2%	\$ 525.61
InterCommunity Health Network, Inc.	HOP 00-01	\$ 701.63	100%									\$ 701.63	\$ 16.93	10.0%	\$ 18.81	2%	\$ 19.19
InterCommunity Health Network, Inc.	HOP 01-05	\$ 155.48	83%		0.873							\$ 139.08	\$ 16.93	10.0%	\$ 18.81	2%	\$ 19.19
InterCommunity Health Network, Inc.	HOP 06-18	\$ 188.26	84%		0.873							\$ 168.13	\$ 16.93	10.0%	\$ 18.81	2%	\$ 19.19
InterCommunity Health Network, Inc.	HOP PP	\$ 491.54	96%									\$ 491.54	\$ 26.54	10.0%	\$ 29.49	2%	\$ 30.09
InterCommunity Health Network, Inc.	HOP Maternity	\$ 12,603.36	100%									\$ 12,603.36	\$ 12,435.98	10.0%	\$ 13,817.75	2%	\$ 14,099.75
Jackson County CCO, LLC	HOP 19-44	\$ 343.19	95%	0.950	0.913	96%	ABAD & OAA	\$ 1,133.81	98%	0.727	4%	\$ 318.81	\$ 64.72	10.0%	\$ 71.91	2%	\$ 73.38
Jackson County CCO, LLC	HOP 45-54	\$ 564.06	96%	0.855	0.904	93%	ABAD & OAA	\$ 1,133.81	98%	1.246	7%	\$ 512.03	\$ 106.19	10.0%	\$ 117.99	2%	\$ 120.40
Jackson County CCO, LLC	HOP 55-64	\$ 640.92	96%	0.962	0.894	86%	ABAD & OAA	\$ 1,133.81	98%	1.178	14%	\$ 664.78	\$ 150.44	10.0%	\$ 167.15	2%	\$ 170.56
Jackson County CCO, LLC	HOP OAA	\$ 640.92	96%	1.158	0.894	85%	ABAD & OAA	\$ 1,133.81	98%	1.268	15%	\$ 779.20	\$ 271.96	10.0%	\$ 302.18	2%	\$ 308.34
Jackson County CCO, LLC	HOP PCR	\$ 380.35	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,133.81	98%	1.000	6%	\$ 391.11	\$ 51.51	10.0%	\$ 57.23	2%	\$ 58.40
Jackson County CCO, LLC	HOP PWO	\$ 418.77	95%									\$ 418.77	\$ 391.56	10.0%	\$ 435.06	2%	\$ 443.94
Jackson County CCO, LLC	HOP 00-01	\$ 691.15	100%									\$ 691.15	\$ 16.78	10.0%	\$ 18.65	2%	\$ 19.03
Jackson County CCO, LLC	HOP 01-05	\$ 155.16	83%		0.873							\$ 138.79	\$ 16.78	10.0%	\$ 18.65	2%	\$ 19.03
Jackson County CCO, LLC	HOP 06-18	\$ 185.81	84%		0.873							\$ 165.98	\$ 16.78	10.0%	\$ 18.65	2%	\$ 19.03
Jackson County CCO, LLC	HOP PP	\$ 418.77	95%									\$ 418.77	\$ 22.06	10.0%	\$ 24.51	2%	\$ 25.01
Jackson County CCO, LLC	HOP Maternity	\$ 9,680.20	100%									\$ 9,680.20	\$ 9,551.64	10.0%	\$ 10,612.93	2%	\$ 10,829.52
PacificSource Community Solutions (Centr	HOP 19-44	\$ 425.92	96%	0.950	0.913	96%	ABAD & OAA	\$ 1,347.28	98%	0.727	4%	\$ 393.54	\$ 80.71	9.0%	\$ 88.69	2%	\$ 90.50
PacificSource Community Solutions (Centr	HOP 45-54	\$ 695.74	97%	0.855	0.904	93%	ABAD & OAA	\$ 1,347.28	98%	1.246	7%	\$ 625.92	\$ 132.42	9.0%	\$ 145.52	2%	\$ 148.49
PacificSource Community Solutions (Centr	HOP 55-64	\$ 793.59	97%	0.962	0.894	86%	ABAD & OAA	\$ 1,347.28	98%	1.178	14%	\$ 813.16	\$ 187.88	9.0%	\$ 206.47	2%	\$ 210.68
PacificSource Community Solutions (Centr	HOP OAA	\$ 793.59	97%	1.158	0.894	85%	ABAD & OAA	\$ 1,347.28	98%	1.268	15%	\$ 954.33	\$ 330.21	9.0%	\$ 362.86	2%	\$ 370.27
PacificSource Community Solutions (Centr	HOP PCR	\$ 469.20	96%	1.051	0.855	94%	ABAD & OAA	\$ 1,347.28	98%	1.000	6%	\$ 478.95	\$ 64.05	9.0%	\$ 70.38	2%	\$ 71.82
PacificSource Community Solutions (Centr	HOP PWO	\$ 516.85	96%									\$ 516.85	\$ 484.28	9.0%	\$ 532.17	2%	\$ 543.03
PacificSource Community Solutions (Centr	HOP 00-01	\$ 695.21	100%									\$ 695.21	\$ 20.40	9.0%	\$ 22.42	2%	\$ 22.88
PacificSource Community Solutions (Centr	HOP 01-05	\$ 182.80	86%		0.873							\$ 162.93	\$ 20.40	9.0%	\$ 22.42	2%	\$ 22.88
PacificSource Community Solutions (Centr	HOP 06-18	\$ 220.05	87%		0.873							\$ 195.88	\$ 20.40	9.0%	\$ 22.42	2%	\$ 22.88
PacificSource Community Solutions (Centr	HOP PP	\$ 516.85	96%									\$ 516.85	\$ 27.41	9.0%	\$ 30.13	2%	\$ 30.74
PacificSource Community Solutions (Centr	HOP Maternity	\$ 10,623.51	100%									\$ 10,623.51	\$ 10,482.42	9.0%	\$ 11,519.14	2%	\$ 11,754.22
PacificSource Community Solutions (Gorge	HOP 19-44	\$ 407.42	96%	0.950	0.913	96%	ABAD & OAA	\$ 1,321.93	98%	0.727	4%	\$ 377.41	\$ 80.06	9.0%	\$ 87.98	2%	\$ 89.77
PacificSource Community Solutions (Gorge	HOP 45-54	\$ 683.07	97%	0.855	0.904	93%	ABAD & OAA	\$ 1,321.93	98%	1.246	7%	\$ 614.52	\$ 131.36	9.0%	\$ 144.35	2%	\$ 147.29
PacificSource Community Solutions (Gorge	HOP 55-64	\$ 785.29	97%	0.962	0.894	86%	ABAD & OAA	\$ 1,321.93	98%	1.178	14%	\$ 802.79	\$ 186.37	9.0%	\$ 204.80	2%	\$ 208.98
PacificSource Community Solutions (Gorge	HOP OAA	\$ 785.29	97%	1.158	0.894	85%	ABAD & OAA	\$ 1,321.93	98%	1.268	15%	\$ 942.16	\$ 327.54	9.0%	\$ 359.94	2%	\$ 367.28
PacificSource Community Solutions (Gorge	HOP PCR	\$ 453.55	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,321.93	98%	1.000	6%	\$ 464.21	\$ 63.53	9.0%	\$ 69.81	2%	\$ 71.24
PacificSource Community Solutions (Gorge	HOP PWO	\$ 503.01	96%									\$ 503.01	\$ 470.50	9.0%	\$ 517.03	2%	\$ 527.59
PacificSource Community Solutions (Gorge	HOP 00-01	\$ 689.58	100%									\$ 689.58	\$ 20.24	9.0%	\$ 22.24	2%	\$ 22.69
PacificSource Community Solutions (Gorge	HOP 01-05	\$ 180.45	86%		0.873							\$ 160.88	\$ 20.24	9.0%	\$ 22.24	2%	\$ 22.69
PacificSource Community Solutions (Gorge	HOP 06-18	\$ 213.56	86%		0.873							\$ 190.22	\$ 20.24	9.0%	\$ 22.24	2%	\$ 22.69
PacificSource Community Solutions (Gorge	HOP PP	\$ 503.01	96%									\$ 503.01	\$ 27.19	9.0%	\$ 29.88	2%	\$ 30.49
PacificSource Community Solutions (Gorge	HOP Maternity	\$ 15,560.36	100%									\$ 15,560.36	\$ 15,353.70	9.0%	\$ 16,872.20	2%	\$ 17,216.53

HOP Total Rate Development Jan. 2024 - Dec. 2024
CCO-A: Physical health, behavioral health, and dental services

CCO	HOP COA	Renormalized Medicaid Rate, W/O PBR, W/O MCO Tax	Non- Dental Ratio	Age & Gender Factor	Acuity Factor	Healthy/D isabled Distributio n	Medicaid COA	Renormalized Medicaid Rate, W/O PBR, W/O MCO Tax	Non- Dental Ratio	Age & Gender Factor	Healthy/D isabled Distributio n	Base Rate Service (A)	Medicaid				
													CWM Rate Service (C)	Medicaid NML % (C)	CWM PMPM Subtotal (C)	MCO Tax	CWM PMPM (C)
PacificSource Community Solutions (Lane)	HOP 19-44	\$ 343.46	95%	0.950	0.913	96%	ABAD & OAA	\$ 1,127.70	98%	0.727	4%	\$ 318.88	\$ 64.47	9.0%	\$ 70.84	2%	\$ 72.29
PacificSource Community Solutions (Lane)	HOP 45-54	\$ 561.61	96%	0.855	0.904	93%	ABAD & OAA	\$ 1,127.70	98%	1.246	7%	\$ 509.72	\$ 105.77	9.0%	\$ 116.23	2%	\$ 118.60
PacificSource Community Solutions (Lane)	HOP 55-64	\$ 639.65	96%	0.962	0.894	86%	ABAD & OAA	\$ 1,127.70	98%	1.178	14%	\$ 662.82	\$ 149.84	9.0%	\$ 164.66	2%	\$ 168.02
PacificSource Community Solutions (Lane)	HOP OAA	\$ 639.65	96%	1.158	0.894	85%	ABAD & OAA	\$ 1,127.70	98%	1.268	15%	\$ 776.91	\$ 270.88	9.0%	\$ 297.67	2%	\$ 303.74
PacificSource Community Solutions (Lane)	HOP PCR	\$ 380.05	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,127.70	98%	1.000	6%	\$ 390.49	\$ 51.30	9.0%	\$ 56.38	2%	\$ 57.53
PacificSource Community Solutions (Lane)	HOP PWO	\$ 417.22	95%									\$ 417.22	\$ 390.40	9.0%	\$ 429.01	2%	\$ 437.77
PacificSource Community Solutions (Lane)	HOP 00-01	\$ 688.33	100%									\$ 688.33	\$ 16.72	9.0%	\$ 18.37	2%	\$ 18.75
PacificSource Community Solutions (Lane)	HOP 01-05	\$ 154.53	83%		0.873							\$ 138.24	\$ 16.72	9.0%	\$ 18.37	2%	\$ 18.75
PacificSource Community Solutions (Lane)	HOP 06-18	\$ 185.61	84%		0.873							\$ 165.81	\$ 16.72	9.0%	\$ 18.37	2%	\$ 18.75
PacificSource Community Solutions (Lane)	HOP PP	\$ 417.22	95%									\$ 417.22	\$ 21.97	9.0%	\$ 24.15	2%	\$ 24.64
PacificSource Community Solutions (Lane)	HOP Maternity	\$ 9,319.30	100%									\$ 9,319.30	\$ 9,195.53	9.0%	\$ 10,104.97	2%	\$ 10,311.20
PacificSource Community Solutions (Maricopa)	HOP 19-44	\$ 389.79	96%	0.950	0.913	96%	ABAD & OAA	\$ 1,243.87	98%	0.727	4%	\$ 360.64	\$ 75.82	9.0%	\$ 83.32	2%	\$ 85.02
PacificSource Community Solutions (Maricopa)	HOP 45-54	\$ 647.22	97%	0.855	0.904	93%	ABAD & OAA	\$ 1,243.87	98%	1.246	7%	\$ 581.68	\$ 124.41	9.0%	\$ 136.71	2%	\$ 139.50
PacificSource Community Solutions (Maricopa)	HOP 55-64	\$ 740.23	97%	0.962	0.894	86%	ABAD & OAA	\$ 1,243.87	98%	1.178	14%	\$ 756.48	\$ 177.13	9.0%	\$ 194.64	2%	\$ 198.62
PacificSource Community Solutions (Maricopa)	HOP OAA	\$ 740.23	97%	1.158	0.894	85%	ABAD & OAA	\$ 1,243.87	98%	1.268	15%	\$ 887.57	\$ 250.45	9.0%	\$ 275.22	2%	\$ 280.84
PacificSource Community Solutions (Maricopa)	HOP PCR	\$ 435.79	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,243.87	98%	1.000	6%	\$ 444.54	\$ 60.50	9.0%	\$ 66.49	2%	\$ 67.85
PacificSource Community Solutions (Maricopa)	HOP PWO	\$ 475.48	96%									\$ 475.48	\$ 447.57	9.0%	\$ 491.83	2%	\$ 501.87
PacificSource Community Solutions (Maricopa)	HOP 00-01	\$ 686.02	100%									\$ 686.02	\$ 16.55	9.0%	\$ 18.19	2%	\$ 18.56
PacificSource Community Solutions (Maricopa)	HOP 01-05	\$ 152.76	83%		0.873							\$ 136.70	\$ 16.55	9.0%	\$ 18.19	2%	\$ 18.56
PacificSource Community Solutions (Maricopa)	HOP 06-18	\$ 181.09	84%		0.873							\$ 161.87	\$ 16.55	9.0%	\$ 18.19	2%	\$ 18.56
PacificSource Community Solutions (Maricopa)	HOP PP	\$ 475.48	96%									\$ 475.48	\$ 25.95	9.0%	\$ 28.52	2%	\$ 29.10
PacificSource Community Solutions (Maricopa)	HOP Maternity	\$ 12,794.35	100%									\$ 12,794.35	\$ 12,624.43	9.0%	\$ 13,873.00	2%	\$ 14,156.12
Trillium Community Health Plan, Inc. (South)	HOP 19-44	\$ 340.70	95%	0.950	0.913	96%	ABAD & OAA	\$ 1,137.59	98%	0.727	4%	\$ 316.82	\$ 65.91	10.0%	\$ 73.24	2%	\$ 74.73
Trillium Community Health Plan, Inc. (South)	HOP 45-54	\$ 565.18	96%	0.855	0.904	93%	ABAD & OAA	\$ 1,137.59	98%	1.246	7%	\$ 513.18	\$ 108.14	10.0%	\$ 120.16	2%	\$ 122.61
Trillium Community Health Plan, Inc. (South)	HOP 55-64	\$ 648.53	96%	0.962	0.894	86%	ABAD & OAA	\$ 1,137.59	98%	1.178	14%	\$ 671.03	\$ 153.20	10.0%	\$ 170.22	2%	\$ 173.70
Trillium Community Health Plan, Inc. (South)	HOP OAA	\$ 648.53	96%	1.158	0.894	85%	ABAD & OAA	\$ 1,137.59	98%	1.268	15%	\$ 786.61	\$ 276.96	10.0%	\$ 307.73	2%	\$ 314.01
Trillium Community Health Plan, Inc. (South)	HOP PCR	\$ 382.08	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,137.59	98%	1.000	6%	\$ 392.79	\$ 52.45	10.0%	\$ 58.28	2%	\$ 59.47
Trillium Community Health Plan, Inc. (South)	HOP PWO	\$ 428.41	95%									\$ 428.41	\$ 401.03	10.0%	\$ 445.59	2%	\$ 454.69
Trillium Community Health Plan, Inc. (South)	HOP 00-01	\$ 703.70	100%									\$ 703.70	\$ 17.09	10.0%	\$ 18.99	2%	\$ 19.38
Trillium Community Health Plan, Inc. (South)	HOP 01-05	\$ 156.69	83%		0.873							\$ 140.14	\$ 17.09	10.0%	\$ 18.99	2%	\$ 19.38
Trillium Community Health Plan, Inc. (South)	HOP 06-18	\$ 184.99	84%		0.873							\$ 165.27	\$ 17.09	10.0%	\$ 18.99	2%	\$ 19.38
Trillium Community Health Plan, Inc. (South)	HOP PP	\$ 428.41	95%									\$ 428.41	\$ 22.47	10.0%	\$ 24.96	2%	\$ 25.47
Trillium Community Health Plan, Inc. (South)	HOP Maternity	\$ 9,376.74	100%									\$ 9,376.74	\$ 9,252.20	10.0%	\$ 10,280.23	2%	\$ 10,490.03
Trillium Community Health Plan, Inc. (Tri-Central)	HOP 19-44	\$ 351.97	95%	0.950	0.913	96%	ABAD & OAA	\$ 1,205.42	98%	0.727	4%	\$ 328.11	\$ 68.23	10.0%	\$ 75.81	2%	\$ 77.35
Trillium Community Health Plan, Inc. (Tri-Central)	HOP 45-54	\$ 589.80	96%	0.855	0.904	93%	ABAD & OAA	\$ 1,205.42	98%	1.246	7%	\$ 537.21	\$ 111.94	10.0%	\$ 124.38	2%	\$ 126.91
Trillium Community Health Plan, Inc. (Tri-Central)	HOP 55-64	\$ 673.75	96%	0.962	0.894	86%	ABAD & OAA	\$ 1,205.42	98%	1.178	14%	\$ 701.32	\$ 158.65	10.0%	\$ 176.27	2%	\$ 179.87
Trillium Community Health Plan, Inc. (Tri-Central)	HOP OAA	\$ 673.75	96%	1.158	0.894	85%	ABAD & OAA	\$ 1,205.42	98%	1.268	15%	\$ 821.74	\$ 264.55	10.0%	\$ 293.95	2%	\$ 299.95
Trillium Community Health Plan, Inc. (Tri-Central)	HOP PCR	\$ 391.71	94%	1.051	0.855	94%	ABAD & OAA	\$ 1,205.42	98%	1.000	6%	\$ 405.17	\$ 54.44	10.0%	\$ 60.49	2%	\$ 61.73
Trillium Community Health Plan, Inc. (Tri-Central)	HOP PWO	\$ 429.23	95%									\$ 429.23	\$ 402.43	10.0%	\$ 447.14	2%	\$ 456.27
Trillium Community Health Plan, Inc. (Tri-Central)	HOP 00-01	\$ 697.29	100%									\$ 697.29	\$ 16.72	10.0%	\$ 18.58	2%	\$ 18.96
Trillium Community Health Plan, Inc. (Tri-Central)	HOP 01-05	\$ 151.72	84%		0.873							\$ 135.61	\$ 16.72	10.0%	\$ 18.58	2%	\$ 18.96
Trillium Community Health Plan, Inc. (Tri-Central)	HOP 06-18	\$ 178.53	84%		0.873							\$ 159.46	\$ 16.72	10.0%	\$ 18.58	2%	\$ 18.96
Trillium Community Health Plan, Inc. (Tri-Central)	HOP PP	\$ 429.23	95%									\$ 429.23	\$ 23.30	10.0%	\$ 25.89	2%	\$ 26.42
Trillium Community Health Plan, Inc. (Tri-Central)	HOP Maternity	\$ 11,016.91	100%									\$ 11,016.91	\$ 10,870.60	10.0%	\$ 12,078.44	2%	\$ 12,324.94
Umpqua Health Alliance	HOP 19-44	\$ 330.82	95%	0.950	0.913	96%	ABAD & OAA	\$ 1,092.78	98%	0.727	4%	\$ 307.40	\$ 63.50	10.6%	\$ 71.03	2%	\$ 72.48
Umpqua Health Alliance	HOP 45-54	\$ 548.92	96%	0.855	0.904	93%	ABAD & OAA	\$ 1,092.78	98%	1.246	7%	\$ 497.42	\$ 104.19	10.6%	\$ 116.55	2%	\$ 118.92
Umpqua Health Alliance	HOP 55-64	\$ 627.20	96%	0.962	0.894	86%	ABAD & OAA	\$ 1,092.78	98%	1.178	14%	\$ 647.80	\$ 147.60	10.6%	\$ 165.10	2%	\$ 168.47
Umpqua Health Alliance	HOP OAA	\$ 627.20	96%	1.158	0.894	85%	ABAD & OAA	\$ 1,092.78	98%	1.268	15%	\$ 759.26	\$ 266.84	10.6%	\$ 298.47	2%	\$ 304.56
Umpqua Health Alliance	HOP PCR	\$ 369.55	94%	1.051	0.855	94%	ABAD & OAA	\$ 1,092.78	98%	1.000	6%	\$ 379.53	\$ 50.54	10.6%	\$ 56.53	2%	\$ 57.68
Umpqua Health Alliance	HOP PWO	\$ 407.50	95%									\$ 407.50	\$ 386.04	10.6%	\$ 431.81	2%	\$ 440.63
Umpqua Health Alliance	HOP 00-01	\$ 678.10	100%									\$ 678.10	\$ 16.47	10.6%	\$ 18.42	2%	\$ 18.80
Umpqua Health Alliance	HOP 01-05	\$ 152.09	83%		0.873							\$ 136.12	\$ 16.47	10.6%	\$ 18.42	2%	\$ 18.80
Umpqua Health Alliance	HOP 06-18	\$ 180.80	84%		0.873							\$ 161.61	\$ 16.47	10.6%	\$ 18.42	2%	\$ 18.80
Umpqua Health Alliance	HOP PP	\$ 407.50	95%									\$ 407.50	\$ 21.65	10.6%	\$ 24.21	2%	\$ 24.71
Umpqua Health Alliance	HOP Maternity	\$ 8,883.27	100%									\$ 8,883.27	\$ 8,765.29	10.6%	\$ 9,804.58	2%	\$ 10,004.67

HOP Total Rate Development Jan. 2024 - Dec. 2024
CCO-A: Physical health, behavioral health, and dental services

CCO	HOP COA	Renormalized Medicaid Rate, W/O PBR, W/O MCO Tax	Non- Dental Ratio	Age & Gender Factor	Acuity Factor	Healthy/D isabled Distributio n	Medicaid COA	Renormalized Medicaid Rate, W/O PBR, W/O MCO Tax	Non- Dental Ratio	Age & Gender Factor	Healthy/D isabled Distributio n	Base Rate Service (A)	Medicaid				
													CWM Rate Service (C)	Medicaid NML % (C)	CWM PMPM Subtotal (C)	MCO Tax	CWM PMPM (C)
Yamhill Community Care	HOP 19-44	\$ 395.95	96%	0.950	0.913	96%	ABAD & OAA	\$ 1,228.18	98%	0.727	4%	\$ 365.40	\$ 74.33	10.6%	\$ 83.14	2%	\$ 84.84
Yamhill Community Care	HOP 45-54	\$ 646.45	97%	0.855	0.904	93%	ABAD & OAA	\$ 1,228.18	98%	1.246	7%	\$ 579.69	\$ 121.96	10.6%	\$ 136.42	2%	\$ 139.20
Yamhill Community Care	HOP 55-64	\$ 732.73	97%	0.962	0.894	86%	ABAD & OAA	\$ 1,228.18	98%	1.178	14%	\$ 748.32	\$ 173.64	10.6%	\$ 194.23	2%	\$ 198.19
Yamhill Community Care	HOP OAA	\$ 732.73	97%	1.158	0.894	85%	ABAD & OAA	\$ 1,228.18	98%	1.268	15%	\$ 877.97	\$ 245.52	10.6%	\$ 274.63	2%	\$ 280.24
Yamhill Community Care	HOP PCR	\$ 443.40	95%	1.051	0.855	94%	ABAD & OAA	\$ 1,228.18	98%	1.000	6%	\$ 450.04	\$ 59.31	10.6%	\$ 66.35	2%	\$ 67.70
Yamhill Community Care	HOP PWO	\$ 476.37	96%									\$ 476.37	\$ 448.35	10.6%	\$ 501.51	2%	\$ 511.74
Yamhill Community Care	HOP 00-01	\$ 672.62	100%									\$ 672.62	\$ 16.22	10.6%	\$ 18.15	2%	\$ 18.52
Yamhill Community Care	HOP 01-05	\$ 150.22	83%		0.873							\$ 134.49	\$ 16.22	10.6%	\$ 18.15	2%	\$ 18.52
Yamhill Community Care	HOP 06-18	\$ 182.54	84%		0.873							\$ 163.13	\$ 16.22	10.6%	\$ 18.15	2%	\$ 18.52
Yamhill Community Care	HOP PP	\$ 476.37	96%									\$ 476.37	\$ 25.44	10.6%	\$ 28.46	2%	\$ 29.04
Yamhill Community Care	HOP Maternity	\$ 13,988.81	100%									\$ 13,988.81	\$ 13,803.02	10.6%	\$ 15,439.62	2%	\$ 15,754.72

HOP Total Rate Development Jan. 2024 - Dec. 2024
CCO-A: Physical health, behavioral health, and dental serv

CCO	HOP COA	Non-Medicaid						Total Rate PMPM (incl NML/MCO Tax) (A)	Medicaid			Non-Medicaid			Non-Utilization Adj Base Rate - For Target			
		HOP state plan rate Service (A-C)	Non-Medicaid NML % (A-C)	HOP PBR PMPM (A- C)	PMPM Subtotal (A- C)	MCO Tax	Non- Medicaid HOP PMPM (A-C)		CWM Rate Service (C)	CWM NML (C)	CWM Tax (C)	HOP state plan Service (A-C)	HOP state plan NML (A-C)	HOP state plan MCO Tax (A-C)	100% Medicaid Base Rate (ACA)	100% Medicaid Base Rate (ABAD)	HOP w/o Utilization Adj Service (B)	Net HOP w/o Utilization Adj Base Service (B-C)
Advanced Health, LLC	HOP 19-44	\$ 258.63	13.8%	\$ 5.33	\$ 305.36	2%	\$ 311.59	\$ 388.35	\$ 67.25	\$ 7.97	\$ 1.54	\$ 258.63	\$ 46.73	\$ 6.23	\$ 408.74	\$ 1,393.15	\$ 380.74	\$ 313.49
Advanced Health, LLC	HOP 45-54	\$ 418.28	13.8%	\$ 8.75	\$ 494.00	2%	\$ 504.08	\$ 630.01	\$ 110.33	\$ 13.08	\$ 2.52	\$ 418.28	\$ 75.72	\$ 10.08	\$ 678.86	\$ 1,393.15	\$ 618.73	\$ 508.40
Advanced Health, LLC	HOP 55-64	\$ 533.12	13.8%	\$ 10.33	\$ 628.80	2%	\$ 641.63	\$ 820.03	\$ 156.30	\$ 18.53	\$ 3.57	\$ 533.12	\$ 95.68	\$ 12.83	\$ 774.73	\$ 1,393.15	\$ 807.28	\$ 650.98
Advanced Health, LLC	HOP OAA	\$ 525.59	13.6%	\$ 10.40	\$ 618.72	2%	\$ 631.35	\$ 953.87	\$ 282.57	\$ 33.50	\$ 6.45	\$ 525.59	\$ 93.13	\$ 12.63	\$ 774.73	\$ 1,393.15	\$ 946.30	\$ 663.74
Advanced Health, LLC	HOP PCR	\$ 347.33	13.8%	\$ 6.00	\$ 408.94	2%	\$ 417.29	\$ 478.37	\$ 53.51	\$ 6.35	\$ 1.22	\$ 347.33	\$ 61.61	\$ 8.35	\$ 452.89	\$ 1,393.15	\$ 468.22	\$ 414.70
Advanced Health, LLC	HOP PWO	\$ 25.93	13.8%	\$ 5.00	\$ 35.08	2%	\$ 35.80	\$ 489.75	\$ 397.71	\$ 47.16	\$ 9.08	\$ 25.93	\$ 9.15	\$ 0.72	\$ 423.65		\$ 423.65	\$ 25.94
Advanced Health, LLC	HOP 00-01	\$ 700.45	13.6%	\$ 9.96	\$ 820.67	2%	\$ 837.42	\$ 857.33	\$ 17.44	\$ 2.07	\$ 0.40	\$ 700.45	\$ 120.22	\$ 16.75	\$ 844.02		\$ 844.02	\$ 826.58
Advanced Health, LLC	HOP 01-05	\$ 125.23	13.6%	\$ 2.04	\$ 146.99	2%	\$ 149.99	\$ 169.90	\$ 17.44	\$ 2.07	\$ 0.40	\$ 125.23	\$ 21.76	\$ 3.00	\$ 183.14		\$ 163.72	\$ 146.28
Advanced Health, LLC	HOP 06-18	\$ 153.66	13.6%	\$ 2.86	\$ 180.71	2%	\$ 184.40	\$ 204.31	\$ 17.44	\$ 2.07	\$ 0.40	\$ 153.66	\$ 27.05	\$ 3.69	\$ 220.27		\$ 196.64	\$ 179.20
Advanced Health, LLC	HOP PP	\$ 400.73	13.8%	\$ 5.00	\$ 469.88	2%	\$ 479.47	\$ 505.63	\$ 22.92	\$ 2.72	\$ 0.52	\$ 400.73	\$ 69.15	\$ 9.59	\$ 423.65		\$ 423.65	\$ 400.73
Advanced Health, LLC	HOP Maternity	\$ 122.51	13.8%	\$ -	\$ 142.13	2%	\$ 145.03	\$ 10,534.16	\$ 9,102.13	\$ 1,079.22	\$ 207.78	\$ 122.52	\$ 19.61	\$ 2.90	\$ 9,224.64		\$ 9,224.64	\$ 122.52
AllCare CCO	HOP 19-44	\$ 258.10	12.7%	\$ 7.33	\$ 302.98	2%	\$ 309.16	\$ 382.95	\$ 65.08	\$ 7.23	\$ 1.48	\$ 258.10	\$ 44.88	\$ 6.18	\$ 406.52	\$ 1,341.89	\$ 377.57	\$ 312.49
AllCare CCO	HOP 45-54	\$ 409.31	12.7%	\$ 11.73	\$ 480.58	2%	\$ 490.39	\$ 611.46	\$ 106.78	\$ 11.87	\$ 2.42	\$ 409.30	\$ 71.28	\$ 9.81	\$ 664.87	\$ 1,341.89	\$ 604.00	\$ 497.21
AllCare CCO	HOP 55-64	\$ 518.53	12.7%	\$ 14.43	\$ 608.39	2%	\$ 620.80	\$ 792.31	\$ 151.27	\$ 16.81	\$ 3.43	\$ 518.52	\$ 89.86	\$ 12.42	\$ 755.08	\$ 1,341.89	\$ 784.20	\$ 632.92
AllCare CCO	HOP OAA	\$ 511.62	12.5%	\$ 14.52	\$ 599.23	2%	\$ 611.46	\$ 921.52	\$ 273.47	\$ 30.39	\$ 6.20	\$ 511.62	\$ 87.61	\$ 12.23	\$ 755.08	\$ 1,341.89	\$ 919.18	\$ 645.70
AllCare CCO	HOP PCR	\$ 344.19	12.7%	\$ 8.43	\$ 402.70	2%	\$ 410.92	\$ 469.65	\$ 51.80	\$ 5.76	\$ 1.17	\$ 344.19	\$ 58.51	\$ 8.22	\$ 449.74	\$ 1,341.89	\$ 462.51	\$ 410.71
AllCare CCO	HOP PWO	\$ 27.45	12.7%	\$ 7.52	\$ 38.96	2%	\$ 39.75	\$ 487.58	\$ 394.98	\$ 43.89	\$ 8.96	\$ 27.44	\$ 11.51	\$ 0.80	\$ 422.44		\$ 422.44	\$ 27.45
AllCare CCO	HOP 00-01	\$ 678.10	12.5%	\$ 14.55	\$ 789.51	2%	\$ 805.63	\$ 824.77	\$ 16.88	\$ 1.88	\$ 0.38	\$ 678.10	\$ 111.42	\$ 16.11	\$ 817.06		\$ 817.06	\$ 800.18
AllCare CCO	HOP 01-05	\$ 122.44	12.5%	\$ 3.26	\$ 143.19	2%	\$ 146.11	\$ 165.25	\$ 16.88	\$ 1.88	\$ 0.38	\$ 122.44	\$ 20.75	\$ 2.92	\$ 178.63		\$ 159.78	\$ 142.90
AllCare CCO	HOP 06-18	\$ 150.16	12.5%	\$ 3.62	\$ 175.23	2%	\$ 178.81	\$ 197.95	\$ 16.88	\$ 1.88	\$ 0.38	\$ 150.16	\$ 25.07	\$ 3.58	\$ 214.81		\$ 191.87	\$ 174.99
AllCare CCO	HOP PP	\$ 400.25	12.7%	\$ 7.52	\$ 465.99	2%	\$ 475.50	\$ 500.65	\$ 22.19	\$ 2.46	\$ 0.50	\$ 400.25	\$ 65.74	\$ 9.51	\$ 422.44		\$ 422.44	\$ 400.26
AllCare CCO	HOP Maternity	\$ 124.25	12.7%	\$ -	\$ 142.32	2%	\$ 145.22	\$ 10,611.05	\$ 9,230.86	\$ 1,025.65	\$ 209.32	\$ 124.25	\$ 18.07	\$ 2.90	\$ 9,355.11		\$ 9,355.11	\$ 124.25
Cascade Health Alliance, LLC	HOP 19-44	\$ 250.72	13.8%	\$ 7.00	\$ 297.86	2%	\$ 303.94	\$ 377.25	\$ 64.22	\$ 7.62	\$ 1.47	\$ 250.72	\$ 47.14	\$ 6.08	\$ 395.82	\$ 1,313.36	\$ 367.88	\$ 303.66
Cascade Health Alliance, LLC	HOP 45-54	\$ 399.84	13.8%	\$ 11.25	\$ 475.11	2%	\$ 484.80	\$ 605.08	\$ 105.38	\$ 12.49	\$ 2.41	\$ 399.83	\$ 75.27	\$ 9.70	\$ 650.65	\$ 1,313.36	\$ 591.20	\$ 485.82
Cascade Health Alliance, LLC	HOP 55-64	\$ 508.96	13.8%	\$ 12.77	\$ 603.21	2%	\$ 615.52	\$ 785.91	\$ 149.28	\$ 17.70	\$ 3.41	\$ 508.96	\$ 94.25	\$ 12.31	\$ 743.11	\$ 1,313.36	\$ 770.60	\$ 621.32
Cascade Health Alliance, LLC	HOP OAA	\$ 501.64	13.6%	\$ 12.84	\$ 593.43	2%	\$ 605.54	\$ 913.56	\$ 269.86	\$ 32.00	\$ 6.16	\$ 501.63	\$ 91.80	\$ 12.11	\$ 743.11	\$ 1,313.36	\$ 903.18	\$ 633.31
Cascade Health Alliance, LLC	HOP PCR	\$ 333.99	13.8%	\$ 7.84	\$ 395.31	2%	\$ 403.37	\$ 461.71	\$ 51.11	\$ 6.06	\$ 1.17	\$ 333.99	\$ 61.31	\$ 8.07	\$ 436.61	\$ 1,313.36	\$ 449.70	\$ 398.59
Cascade Health Alliance, LLC	HOP PWO	\$ 25.29	13.8%	\$ 6.13	\$ 35.47	2%	\$ 36.19	\$ 479.97	\$ 388.80	\$ 46.10	\$ 8.88	\$ 25.29	\$ 10.18	\$ 0.72	\$ 414.09		\$ 414.09	\$ 25.29
Cascade Health Alliance, LLC	HOP 00-01	\$ 669.13	13.6%	\$ 11.95	\$ 786.40	2%	\$ 802.45	\$ 821.46	\$ 16.66	\$ 1.97	\$ 0.38	\$ 669.12	\$ 117.28	\$ 16.05	\$ 806.24		\$ 806.24	\$ 789.58
Cascade Health Alliance, LLC	HOP 01-05	\$ 120.31	13.6%	\$ 2.60	\$ 141.85	2%	\$ 144.75	\$ 163.76	\$ 16.66	\$ 1.97	\$ 0.38	\$ 120.32	\$ 21.54	\$ 2.89	\$ 175.46		\$ 157.01	\$ 140.35
Cascade Health Alliance, LLC	HOP 06-18	\$ 147.23	13.6%	\$ 3.10	\$ 173.50	2%	\$ 177.04	\$ 196.05	\$ 16.66	\$ 1.97	\$ 0.38	\$ 147.23	\$ 26.27	\$ 3.54	\$ 210.56		\$ 188.15	\$ 171.49
Cascade Health Alliance, LLC	HOP PP	\$ 392.20	13.8%	\$ 6.13	\$ 461.12	2%	\$ 470.53	\$ 495.52	\$ 21.89	\$ 2.60	\$ 0.50	\$ 392.20	\$ 68.92	\$ 9.41	\$ 414.09		\$ 414.09	\$ 392.20
Cascade Health Alliance, LLC	HOP Maternity	\$ 121.19	13.8%	\$ -	\$ 140.59	2%	\$ 143.46	\$ 10,420.44	\$ 9,003.87	\$ 1,067.57	\$ 205.54	\$ 121.19	\$ 19.40	\$ 2.87	\$ 9,125.06		\$ 9,125.06	\$ 121.19
Columbia Pacific CCO, LLC	HOP 19-44	\$ 301.47	12.7%	\$ 5.42	\$ 350.75	2%	\$ 357.90	\$ 448.27	\$ 79.70	\$ 8.86	\$ 1.81	\$ 301.47	\$ 49.27	\$ 7.16	\$ 482.14	\$ 1,533.95	\$ 445.81	\$ 366.10
Columbia Pacific CCO, LLC	HOP 45-54	\$ 480.75	12.7%	\$ 8.34	\$ 559.03	2%	\$ 570.44	\$ 718.72	\$ 130.78	\$ 14.53	\$ 2.97	\$ 480.75	\$ 78.28	\$ 11.41	\$ 797.05	\$ 1,533.95	\$ 716.29	\$ 585.51
Columbia Pacific CCO, LLC	HOP 55-64	\$ 607.72	12.7%	\$ 9.89	\$ 706.02	2%	\$ 720.43	\$ 931.54	\$ 186.20	\$ 20.69	\$ 4.22	\$ 607.72	\$ 98.30	\$ 14.41	\$ 909.42	\$ 1,533.95	\$ 930.23	\$ 744.03
Columbia Pacific CCO, LLC	HOP OAA	\$ 668.42	12.5%	\$ 9.95	\$ 773.85	2%	\$ 789.65	\$ 1,088.16	\$ 263.29	\$ 29.25	\$ 5.97	\$ 668.42	\$ 105.44	\$ 15.79	\$ 909.42	\$ 1,533.95	\$ 1,091.65	\$ 828.37
Columbia Pacific CCO, LLC	HOP PCR	\$ 401.96	12.7%	\$ 5.95	\$ 466.39	2%	\$ 475.91	\$ 548.02	\$ 63.60	\$ 7.07	\$ 1.44	\$ 401.96	\$ 64.43	\$ 9.52	\$ 533.02	\$ 1,533.95	\$ 544.37	\$ 480.76
Columbia Pacific CCO, LLC	HOP PWO	\$ 31.93	12.7%	\$ 4.99	\$ 41.57	2%	\$ 42.41	\$ 571.50	\$ 466.66	\$ 51.85	\$ 10.58	\$ 31.92	\$ 9.64	\$ 0.85	\$ 498.59		\$ 498.59	\$ 31.93
Columbia Pacific CCO, LLC	HOP 00-01	\$ 703.59	12.5%	\$ 8.49	\$ 812.60	2%	\$ 829.18	\$ 848.90	\$ 17.40	\$ 1.93	\$ 0.39	\$ 703.60	\$ 109.00	\$ 16.58	\$ 847.66		\$ 847.66	\$ 830.26
Columbia Pacific CCO, LLC	HOP 01-05	\$ 124.14	12.5%	\$ 1.77	\$ 143.64	2%	\$ 146.57	\$ 166.29	\$ 17.40	\$ 1.93	\$ 0.39	\$ 124.14	\$ 19.50	\$ 2.93	\$ 181.61		\$ 162.38	\$ 144.98
Columbia Pacific CCO, LLC	HOP 06-18	\$ 150.57	12.5%	\$ 2.10	\$ 174.18	2%	\$ 177.73	\$ 197.45	\$ 17.40	\$ 1.93	\$ 0.39	\$ 150.57	\$ 23.61	\$ 3.55	\$ 216.05		\$ 192.95	\$ 175.55
Columbia Pacific CCO, LLC	HOP PP	\$ 471.31	12.7%	\$ 4.99	\$ 544.87	2%	\$ 555.99	\$ 586.92	\$ 27.28	\$ 3.03	\$ 0.62	\$ 471.31	\$ 73.56	\$ 11.12	\$ 498.59		\$ 498.59	\$ 471.31
Columbia Pacific CCO, LLC	HOP Maternity	\$ 173.70	12.7%	\$ -	\$ 198.97	2%	\$ 203.03	\$ 14,834.56	\$ 12,905.01	\$ 1,433.89	\$ 292.63	\$ 173.70	\$ 25.27	\$ 4.06	\$ 13,078.71		\$ 13,078.71	\$ 173.70
Eastern Oregon Coordinated Care Org., LLC	HOP 19-44	\$ 307.04	12.7%	\$ 0.83	\$ 352.53	2%	\$ 359.73	\$ 450.45	\$ 80.02	\$ 8.89	\$ 1.81	\$ 307.04	\$ 45.50	\$ 7.19	\$ 489.82	\$ 1,552.73	\$ 452.72	\$ 372.71
Eastern Oregon Coordinated Care Org., LLC	HOP 45-54	\$ 486.99	12.7%	\$ 1.40	\$ 559.23	2%	\$ 570.64	\$ 719.48	\$ 131.27	\$ 14.59	\$ 2.98	\$ 486.99	\$ 72.24	\$ 11.41	\$ 805.70	\$ 1,552.73	\$ 724.21	\$ 592.93
Eastern Oregon Coordinated Care Org., LLC	HOP 55-64	\$ 616.88	12.7%	\$ 1.56	\$ 708.18	2%	\$ 722.63	\$ 933.81	\$ 186.26	\$ 20.70	\$ 4.22	\$ 616.88	\$ 91.30	\$ 14.45	\$ 919.85	\$ 1,552.73	\$ 941.07	\$ 754.81
Eastern Oregon Coordinated Care Org., LLC	HOP OAA	\$ 615.21	12.5%	\$ 1.57	\$ 704.67	2%	\$ 719.05	\$ 1,090.19	\$ 327.35	\$ 36.37	\$ 7.42	\$ 615.21	\$ 89.46	\$ 14.38	\$ 919.85	\$ 1,552.73	\$ 1,104.42	\$ 777.07
Eastern Oregon Coordinated Care Org., LLC	HOP PCR	\$ 405.50	12.7%	\$ 0.94	\$ 465.43	2%	\$ 474.93	\$ 546.92	\$ 63.50	\$ 7.05	\$ 1.44	\$ 405.50	\$ 59.93	\$ 9.50	\$ 536.47	\$ 1,552.73	\$ 548.40	\$ 484.91
Eastern Oregon Coordinated Care Org., LLC	HOP PWO	\$ 26.96	12.7%	\$ 0.78	\$ 31.67	2%	\$ 32.31	\$ 574.67	\$ 478.36	\$ 53.15	\$ 10.85	\$ 26.96	\$ 4.70	\$ 0.65	\$ 505.33		\$ 505.33	\$ 26.97
Eastern Oregon Coordinated Care Org., LLC	HOP 00-01	\$ 668.97	12.5%	\$ 1.25	\$ 765.79	2%	\$ 781.41	\$ 804.34	\$ 20.22	\$ 2.25	\$ 0.46	\$ 668.96	\$ 96.82	\$ 15.63	\$ 810.25		\$ 810.25	\$ 790.03
Eastern Oregon Coordinated Care Org., LLC	HOP 01-05	\$ 140.32	12.5%	\$ 0.32	\$ 160.68	2%	\$ 163.96	\$ 186.89	\$ 20.22	\$ 2.25	\$ 0.46	\$ 140.32	\$ 20.36	\$ 3.28	\$ 207.22		\$ 184.75	\$ 164.53
Eastern Oregon Coordinated Care Org., LLC	HOP 06-18	\$ 172.22	12.5%	\$ 0.38	\$ 197.21	2%	\$ 201.23	\$ 224.16	\$ 20.22	\$ 2.25	\$ 0.46	\$ 172.23	\$ 24.98	\$ 4.02	\$ 249.04		\$ 221.77	\$ 201.55
Eastern Oregon Coordinated Care Org., LLC	HOP PP	\$ 478.15	12.7%	\$ 0.78	\$ 548.49	2%	\$ 559.68	\$ 590.49	\$ 27.17	\$ 3.02	\$ 0.62	\$ 478.15	\$ 70.34	\$ 11.19	\$ 505.33		\$ 505.33	\$ 478.15
Eastern Oregon Coordinated Care Org., LLC	HOP Maternity	\$ 203.15	12.7%	\$ -	\$ 232.70	2%	\$ 237.45	\$ 17,349.88	\$ 15,093.16	\$ 1,677.02	\$ 342.25	\$ 203.15	\$ 29.55	\$ 4.75	\$ 15,296.31		\$ 15,296.31	\$ 203.15

HOP Total Rate Development Jan. 2024 - Dec. 2024
CCO-A: Physical health, behavioral health, and dental serv

CCO	HOP COA	Non-Medicaid							Medicaid			Non-Medicaid			Non-Utilization Adj Base Rate - For Target			
		HOP state plan rate Service (A-C)	Non-Medicaid NML % (A-C)	HOP PBR PMPM (A-C)	PMPM Subtotal (A-C)	MCO Tax	Non-Medicaid HOP PMPM (A-C)	Total Rate PMPM (incl NML/MCO Tax) (A)	CWM Rate Service (C)	CWM NML (C)	CWM Tax (C)	HOP state plan Service (A-C)	HOP state plan NML (A-C)	HOP state plan MCO Tax (A-C)	100% Medicaid Base Rate (ACA)	100% Medicaid Base Rate (ABAD)	HOP w/o Utilization Adj Service (B)	Net HOP w/o Utilization Adj Base Service (B-C)
Health Share of Oregon	HOP 19-44	\$ 265.59	11.2%	\$ 5.54	\$ 304.63	2%	\$ 310.84	\$ 386.62	\$ 67.58	\$ 6.68	\$ 1.52	\$ 265.59	\$ 39.03	\$ 6.22	\$ 417.80	\$ 1,422.23	\$ 389.20	\$ 321.62
Health Share of Oregon	HOP 45-54	\$ 426.68	11.2%	\$ 8.96	\$ 489.45	2%	\$ 499.44	\$ 623.78	\$ 110.88	\$ 10.97	\$ 2.49	\$ 426.67	\$ 62.78	\$ 9.99	\$ 689.42	\$ 1,422.23	\$ 629.16	\$ 518.27
Health Share of Oregon	HOP 55-64	\$ 545.97	11.2%	\$ 10.83	\$ 625.66	2%	\$ 638.42	\$ 814.64	\$ 157.16	\$ 15.54	\$ 3.52	\$ 545.96	\$ 79.69	\$ 12.77	\$ 788.99	\$ 1,422.23	\$ 823.06	\$ 665.91
Health Share of Oregon	HOP OAA	\$ 561.76	11.0%	\$ 10.91	\$ 642.11	2%	\$ 655.21	\$ 949.07	\$ 262.06	\$ 25.92	\$ 5.88	\$ 561.77	\$ 80.34	\$ 13.10	\$ 788.99	\$ 1,422.23	\$ 964.35	\$ 702.28
Health Share of Oregon	HOP PCR	\$ 357.33	11.2%	\$ 6.29	\$ 408.68	2%	\$ 417.02	\$ 477.50	\$ 53.94	\$ 5.33	\$ 1.21	\$ 357.33	\$ 51.35	\$ 8.34	\$ 464.72	\$ 1,422.23	\$ 480.18	\$ 426.25
Health Share of Oregon	HOP PWO	\$ 26.61	11.2%	\$ 5.30	\$ 35.26	2%	\$ 35.98	\$ 494.13	\$ 408.58	\$ 40.41	\$ 9.16	\$ 26.60	\$ 8.66	\$ 0.72	\$ 435.19		\$ 435.19	\$ 26.61
Health Share of Oregon	HOP 00-01	\$ 674.20	11.0%	\$ 9.90	\$ 767.42	2%	\$ 783.08	\$ 801.66	\$ 16.57	\$ 1.64	\$ 0.37	\$ 674.19	\$ 93.23	\$ 15.66	\$ 812.17		\$ 812.17	\$ 795.60
Health Share of Oregon	HOP 01-05	\$ 119.99	11.0%	\$ 2.17	\$ 136.99	2%	\$ 139.78	\$ 158.36	\$ 16.57	\$ 1.64	\$ 0.37	\$ 119.98	\$ 17.00	\$ 2.80	\$ 175.43		\$ 156.77	\$ 140.20
Health Share of Oregon	HOP 06-18	\$ 147.23	11.0%	\$ 2.52	\$ 167.95	2%	\$ 171.38	\$ 189.96	\$ 16.57	\$ 1.64	\$ 0.37	\$ 147.23	\$ 20.72	\$ 3.43	\$ 210.91		\$ 188.27	\$ 171.70
Health Share of Oregon	HOP PP	\$ 412.11	11.2%	\$ 5.30	\$ 469.38	2%	\$ 478.96	\$ 504.84	\$ 23.08	\$ 2.28	\$ 0.52	\$ 412.10	\$ 57.28	\$ 9.58	\$ 435.19		\$ 435.19	\$ 412.11
Health Share of Oregon	HOP Maternity	\$ 142.85	11.2%	\$ -	\$ 160.87	2%	\$ 164.15	\$ 12,065.10	\$ 10,613.27	\$ 1,049.66	\$ 238.02	\$ 142.85	\$ 18.02	\$ 3.28	\$ 10,756.12		\$ 10,756.12	\$ 142.85
InterCommunity Health Network, Inc.	HOP 19-44	\$ 297.32	12.7%	\$ 3.57	\$ 344.14	2%	\$ 351.17	\$ 439.10	\$ 77.55	\$ 8.62	\$ 1.76	\$ 297.33	\$ 46.82	\$ 7.02	\$ 474.88	\$ 1,481.82	\$ 438.39	\$ 360.83
InterCommunity Health Network, Inc.	HOP 45-54	\$ 468.25	12.7%	\$ 5.89	\$ 542.26	2%	\$ 553.33	\$ 697.60	\$ 127.24	\$ 14.14	\$ 2.89	\$ 468.25	\$ 74.01	\$ 11.07	\$ 777.40	\$ 1,481.82	\$ 697.43	\$ 570.18
InterCommunity Health Network, Inc.	HOP 55-64	\$ 590.71	12.7%	\$ 6.84	\$ 683.49	2%	\$ 697.44	\$ 902.85	\$ 181.17	\$ 20.13	\$ 4.11	\$ 590.71	\$ 92.78	\$ 13.95	\$ 886.11	\$ 1,481.82	\$ 904.30	\$ 723.12
InterCommunity Health Network, Inc.	HOP OAA	\$ 649.60	12.5%	\$ 6.88	\$ 749.28	2%	\$ 764.57	\$ 1,055.02	\$ 256.18	\$ 28.46	\$ 5.81	\$ 649.60	\$ 99.68	\$ 15.29	\$ 886.11	\$ 1,481.82	\$ 1,061.15	\$ 804.97
InterCommunity Health Network, Inc.	HOP PCR	\$ 396.30	12.7%	\$ 4.11	\$ 458.06	2%	\$ 467.41	\$ 537.58	\$ 61.89	\$ 6.88	\$ 1.40	\$ 396.30	\$ 61.76	\$ 9.35	\$ 526.43	\$ 1,481.82	\$ 535.68	\$ 473.79
InterCommunity Health Network, Inc.	HOP PWO	\$ 27.95	12.7%	\$ 3.56	\$ 35.57	2%	\$ 36.30	\$ 561.91	\$ 463.59	\$ 51.51	\$ 10.51	\$ 27.94	\$ 7.63	\$ 0.73	\$ 491.54		\$ 491.54	\$ 27.95
InterCommunity Health Network, Inc.	HOP 00-01	\$ 684.70	12.5%	\$ 5.98	\$ 788.50	2%	\$ 804.59	\$ 823.78	\$ 16.93	\$ 1.88	\$ 0.38	\$ 684.70	\$ 103.80	\$ 16.09	\$ 824.89		\$ 824.89	\$ 807.96
InterCommunity Health Network, Inc.	HOP 01-05	\$ 122.15	12.5%	\$ 1.35	\$ 140.95	2%	\$ 143.83	\$ 163.02	\$ 16.93	\$ 1.88	\$ 0.38	\$ 122.15	\$ 18.80	\$ 2.88	\$ 178.30		\$ 159.49	\$ 142.56
InterCommunity Health Network, Inc.	HOP 06-18	\$ 151.20	12.5%	\$ 1.68	\$ 174.49	2%	\$ 178.05	\$ 197.24	\$ 16.93	\$ 1.88	\$ 0.38	\$ 151.21	\$ 23.28	\$ 3.56	\$ 216.28		\$ 193.15	\$ 176.22
InterCommunity Health Network, Inc.	HOP PP	\$ 464.99	12.7%	\$ 3.56	\$ 536.20	2%	\$ 547.14	\$ 577.23	\$ 26.54	\$ 2.95	\$ 0.60	\$ 464.99	\$ 71.21	\$ 10.94	\$ 491.54		\$ 491.54	\$ 465.00
InterCommunity Health Network, Inc.	HOP Maternity	\$ 167.39	12.7%	\$ -	\$ 191.74	2%	\$ 195.65	\$ 14,295.40	\$ 12,435.98	\$ 1,381.78	\$ 281.99	\$ 167.39	\$ 24.35	\$ 3.91	\$ 12,603.36		\$ 12,603.36	\$ 167.38
Jackson County CCO, LLC	HOP 19-44	\$ 254.09	12.7%	\$ 6.81	\$ 297.86	2%	\$ 303.94	\$ 377.32	\$ 64.72	\$ 7.19	\$ 1.47	\$ 254.09	\$ 43.77	\$ 6.08	\$ 400.77	\$ 1,329.21	\$ 372.43	\$ 307.71
Jackson County CCO, LLC	HOP 45-54	\$ 405.84	12.7%	\$ 11.28	\$ 476.16	2%	\$ 485.88	\$ 606.28	\$ 106.19	\$ 11.80	\$ 2.41	\$ 405.84	\$ 70.32	\$ 9.72	\$ 659.82	\$ 1,329.21	\$ 599.22	\$ 493.03
Jackson County CCO, LLC	HOP 55-64	\$ 514.35	12.7%	\$ 13.37	\$ 602.54	2%	\$ 614.84	\$ 785.40	\$ 150.43	\$ 16.72	\$ 3.41	\$ 514.35	\$ 88.19	\$ 12.30	\$ 749.95	\$ 1,329.21	\$ 778.30	\$ 627.86
Jackson County CCO, LLC	HOP OAA	\$ 507.24	12.5%	\$ 13.45	\$ 593.15	2%	\$ 605.26	\$ 913.60	\$ 271.95	\$ 30.22	\$ 6.17	\$ 507.24	\$ 85.91	\$ 12.11	\$ 749.95	\$ 1,329.21	\$ 912.24	\$ 640.28
Jackson County CCO, LLC	HOP PCR	\$ 339.60	12.7%	\$ 8.06	\$ 397.07	2%	\$ 405.17	\$ 463.57	\$ 51.51	\$ 5.72	\$ 1.17	\$ 339.60	\$ 57.47	\$ 8.10	\$ 443.85	\$ 1,329.21	\$ 456.77	\$ 405.26
Jackson County CCO, LLC	HOP PWO	\$ 27.22	12.7%	\$ 6.20	\$ 37.38	2%	\$ 38.14	\$ 482.08	\$ 391.55	\$ 43.51	\$ 8.88	\$ 27.22	\$ 10.16	\$ 0.76	\$ 418.77		\$ 418.77	\$ 27.21
Jackson County CCO, LLC	HOP 00-01	\$ 674.36	12.5%	\$ 12.04	\$ 782.74	2%	\$ 798.71	\$ 817.74	\$ 16.79	\$ 1.86	\$ 0.38	\$ 674.36	\$ 108.38	\$ 15.97	\$ 812.55		\$ 812.55	\$ 795.77
Jackson County CCO, LLC	HOP 01-05	\$ 122.01	12.5%	\$ 2.53	\$ 141.97	2%	\$ 144.86	\$ 163.89	\$ 16.79	\$ 1.86	\$ 0.38	\$ 122.00	\$ 19.96	\$ 2.90	\$ 177.92		\$ 159.16	\$ 142.38
Jackson County CCO, LLC	HOP 06-18	\$ 149.20	12.5%	\$ 3.22	\$ 173.73	2%	\$ 177.28	\$ 196.31	\$ 16.79	\$ 1.86	\$ 0.38	\$ 149.20	\$ 24.53	\$ 3.55	\$ 213.38		\$ 190.62	\$ 173.84
Jackson County CCO, LLC	HOP PP	\$ 396.71	12.7%	\$ 6.20	\$ 460.63	2%	\$ 470.03	\$ 495.04	\$ 22.06	\$ 2.45	\$ 0.50	\$ 396.72	\$ 63.91	\$ 9.40	\$ 418.77		\$ 418.77	\$ 396.71
Jackson County CCO, LLC	HOP Maternity	\$ 128.56	12.7%	\$ -	\$ 147.27	2%	\$ 150.27	\$ 10,979.79	\$ 9,551.64	\$ 1,061.29	\$ 216.59	\$ 128.56	\$ 18.70	\$ 3.01	\$ 9,680.20		\$ 9,680.20	\$ 128.56
PacificSource Community Solutions (Centr	HOP 19-44	\$ 312.83	11.7%	\$ 3.82	\$ 358.10	2%	\$ 365.41	\$ 455.91	\$ 80.71	\$ 7.98	\$ 1.81	\$ 312.83	\$ 45.27	\$ 7.31	\$ 498.09	\$ 1,580.35	\$ 460.35	\$ 379.64
PacificSource Community Solutions (Centr	HOP 45-54	\$ 493.49	11.7%	\$ 6.08	\$ 564.96	2%	\$ 576.49	\$ 724.98	\$ 132.42	\$ 13.10	\$ 2.97	\$ 493.49	\$ 71.47	\$ 11.53	\$ 814.73	\$ 1,580.35	\$ 733.21	\$ 600.79
PacificSource Community Solutions (Centr	HOP 55-64	\$ 625.28	11.7%	\$ 6.84	\$ 714.97	2%	\$ 729.56	\$ 940.24	\$ 187.89	\$ 18.58	\$ 4.21	\$ 625.28	\$ 89.69	\$ 14.59	\$ 929.57	\$ 1,580.35	\$ 952.86	\$ 764.98
PacificSource Community Solutions (Centr	HOP OAA	\$ 624.13	11.5%	\$ 6.88	\$ 712.11	2%	\$ 726.64	\$ 1,096.91	\$ 330.20	\$ 32.66	\$ 7.41	\$ 624.12	\$ 87.99	\$ 14.53	\$ 929.57	\$ 1,580.35	\$ 1,118.28	\$ 788.07
PacificSource Community Solutions (Centr	HOP PCR	\$ 414.91	11.7%	\$ 4.28	\$ 474.17	2%	\$ 483.84	\$ 555.66	\$ 64.05	\$ 6.33	\$ 1.44	\$ 414.90	\$ 59.26	\$ 9.68	\$ 548.38	\$ 1,580.35	\$ 560.12	\$ 496.07
PacificSource Community Solutions (Centr	HOP PWO	\$ 32.57	11.7%	\$ 3.46	\$ 40.34	2%	\$ 41.17	\$ 584.20	\$ 484.27	\$ 47.90	\$ 10.86	\$ 32.58	\$ 7.77	\$ 0.82	\$ 516.85		\$ 516.85	\$ 32.57
PacificSource Community Solutions (Centr	HOP 00-01	\$ 674.81	11.5%	\$ 5.47	\$ 767.97	2%	\$ 783.64	\$ 806.52	\$ 20.40	\$ 2.02	\$ 0.46	\$ 674.81	\$ 93.16	\$ 15.67	\$ 817.34		\$ 817.34	\$ 796.94
PacificSource Community Solutions (Centr	HOP 01-05	\$ 142.53	11.5%	\$ 1.46	\$ 162.51	2%	\$ 165.82	\$ 188.70	\$ 20.40	\$ 2.02	\$ 0.46	\$ 142.52	\$ 19.98	\$ 3.32	\$ 210.44		\$ 187.57	\$ 167.17
PacificSource Community Solutions (Centr	HOP 06-18	\$ 175.48	11.5%	\$ 1.79	\$ 200.07	2%	\$ 204.15	\$ 227.03	\$ 20.40	\$ 2.02	\$ 0.46	\$ 175.48	\$ 24.59	\$ 4.08	\$ 253.67		\$ 225.81	\$ 205.41
PacificSource Community Solutions (Centr	HOP PP	\$ 489.43	11.7%	\$ 3.46	\$ 557.74	2%	\$ 569.12	\$ 599.86	\$ 27.42	\$ 2.71	\$ 0.61	\$ 489.43	\$ 68.31	\$ 11.38	\$ 516.85		\$ 516.85	\$ 489.44
PacificSource Community Solutions (Centr	HOP Maternity	\$ 141.09	11.7%	\$ -	\$ 159.79	2%	\$ 163.05	\$ 11,917.27	\$ 10,482.42	\$ 1,036.72	\$ 235.08	\$ 141.10	\$ 18.69	\$ 3.26	\$ 10,623.51		\$ 10,623.51	\$ 141.09
PacificSource Community Solutions (Gorge	HOP 19-44	\$ 297.35	11.7%	\$ 4.42	\$ 341.16	2%	\$ 348.12	\$ 437.89	\$ 80.05	\$ 7.92	\$ 1.80	\$ 297.35	\$ 43.81	\$ 6.96	\$ 476.33	\$ 1,550.53	\$ 441.37	\$ 361.31
PacificSource Community Solutions (Gorge	HOP 45-54	\$ 483.16	11.7%	\$ 7.50	\$ 554.69	2%	\$ 566.01	\$ 713.30	\$ 131.35	\$ 12.99	\$ 2.95	\$ 483.17	\$ 71.52	\$ 11.32	\$ 799.83	\$ 1,550.53	\$ 719.80	\$ 588.44
PacificSource Community Solutions (Gorge	HOP 55-64	\$ 616.42	11.7%	\$ 8.44	\$ 706.54	2%	\$ 720.96	\$ 929.94	\$ 186.37	\$ 18.43	\$ 4.18	\$ 616.42	\$ 90.12	\$ 14.42	\$ 919.80	\$ 1,550.53	\$ 940.66	\$ 754.29
PacificSource Community Solutions (Gorge	HOP OAA	\$ 614.62	11.5%	\$ 8.48	\$ 702.97	2%	\$ 717.31	\$ 1,084.59	\$ 327.54	\$ 32.39	\$ 7.35	\$ 614.61	\$ 88.35	\$ 14.35	\$ 919.80	\$ 1,550.53	\$ 1,103.96	\$ 776.42
PacificSource Community Solutions (Gorge	HOP PCR	\$ 400.68	11.7%	\$ 4.84	\$ 458.61	2%	\$ 467.97	\$ 539.21	\$ 63.54	\$ 6.28	\$ 1.42	\$ 400.68	\$ 57.93	\$ 9.36	\$ 529.96	\$ 1,550.53	\$ 542.77	\$ 479.24
PacificSource Community Solutions (Gorge	HOP PWO	\$ 32.50	11.7%	\$ 4.35	\$ 41.16	2%	\$ 42.00	\$ 569.59	\$ 470.51	\$ 46.53	\$ 10.55	\$ 32.50	\$ 8.66	\$ 0.84	\$ 503.01		\$ 503.01	\$ 32.51
PacificSource Community Solutions (Gorge	HOP 00-01	\$ 669.34	11.5%	\$ 7.02	\$ 763.34	2%	\$ 778.92	\$ 801.61	\$ 20.24	\$ 2.00	\$ 0.45	\$ 669.35	\$ 93.99	\$ 15.58	\$ 810.71		\$ 810.71	\$ 790.47
PacificSource Community Solutions (Gorge	HOP 01-05	\$ 140.64	11.5%	\$ 1.65	\$ 160.57	2%	\$ 163.85	\$ 186.54	\$ 20.24	\$ 2.00	\$ 0.45	\$ 140.65	\$ 19.92	\$ 3.28	\$ 207.68		\$ 185.15	\$ 164.91
PacificSource Community Solutions (Gorge	HOP 06-18	\$ 169.98	11.5%	\$ 2.09	\$ 194.16	2%	\$ 198.12	\$ 220.81	\$ 20.24	\$ 2.00	\$ 0.45	\$ 169.98	\$ 24.18	\$ 3.96	\$ 246.04		\$ 219.15	\$ 198.91
PacificSource Community Solutions (Gorge	HOP PP	\$ 475.81	11.7%	\$ 4.35	\$ 543.21	2%	\$ 554.30	\$ 584.79	\$ 27.19	\$ 2.69	\$ 0.61	\$ 475.81	\$ 67.40	\$ 11.09	\$ 503.01		\$ 503.01	\$ 475.82
PacificSource Community Solutions (Gorge	HOP Maternity	\$ 206.66	11.7%	\$ -	\$ 234.04	2%	\$ 238.82	\$ 17,455.35	\$ 15,353.70	\$ 1,518.50	\$ 344.33	\$ 206.66	\$ 27.38	\$ 4.78	\$ 15,560.36		\$ 15,560.36	\$ 206.66

HOP Total Rate Development Jan. 2024 - Dec. 2024
CCO-A: Physical health, behavioral health, and dental serv

CCO	HOP COA	Non-Medicaid						Total Rate PMPM (incl NML/MCO Tax) (A)	Medicaid			Non-Medicaid			Non-Utilization Adj Base Rate - For Target			
		HOP state plan rate Service (A-C)	Non-Medicaid NML % (A-C)	HOP PBR PMPM (A- C)	PMPM Subtotal (A- C)	MCO Tax	Non- Medicaid HOP PMPM (A-C)		CWM Rate Service (C)	CWM NML (C)	CWM Tax (C)	HOP state plan Service (A-C)	HOP state plan NML (A-C)	HOP state plan MCO Tax (A-C)	100% Medicaid Base Rate (ACA)	100% Medicaid Base Rate (ABAD)	HOP w/o Utilization Adj Service (B)	Net HOP w/o Utilization Adj Base Service (B-C)
PacificSource Community Solutions (Lane)	HOP 19-44	\$ 254.41	11.7%	\$ 2.26	\$ 290.38	2%	\$ 296.31	\$ 368.60	\$ 64.46	\$ 6.38	\$ 1.45	\$ 254.41	\$ 35.97	\$ 5.93	\$ 401.09	\$ 1,322.02	\$ 372.51	\$ 308.04
PacificSource Community Solutions (Lane)	HOP 45-54	\$ 403.95	11.7%	\$ 3.69	\$ 461.16	2%	\$ 470.57	\$ 589.17	\$ 105.77	\$ 10.46	\$ 2.37	\$ 403.94	\$ 57.22	\$ 9.41	\$ 656.94	\$ 1,322.02	\$ 596.50	\$ 490.73
PacificSource Community Solutions (Lane)	HOP 55-64	\$ 512.99	11.7%	\$ 4.26	\$ 585.22	2%	\$ 597.16	\$ 765.18	\$ 149.84	\$ 14.82	\$ 3.36	\$ 512.99	\$ 72.23	\$ 11.94	\$ 748.46	\$ 1,322.02	\$ 775.99	\$ 626.15
PacificSource Community Solutions (Lane)	HOP OAA	\$ 506.03	11.5%	\$ 4.29	\$ 576.08	2%	\$ 587.84	\$ 891.58	\$ 270.88	\$ 26.79	\$ 6.07	\$ 506.03	\$ 70.05	\$ 11.76	\$ 748.46	\$ 1,322.02	\$ 909.55	\$ 638.67
PacificSource Community Solutions (Lane)	HOP PCR	\$ 339.18	11.7%	\$ 2.52	\$ 386.64	2%	\$ 394.53	\$ 452.06	\$ 51.31	\$ 5.07	\$ 1.15	\$ 339.18	\$ 47.46	\$ 7.89	\$ 443.49	\$ 1,322.02	\$ 456.03	\$ 404.73
PacificSource Community Solutions (Lane)	HOP PWO	\$ 26.82	11.7%	\$ 2.02	\$ 32.39	2%	\$ 33.05	\$ 470.82	\$ 390.40	\$ 38.61	\$ 8.76	\$ 26.82	\$ 5.57	\$ 0.66	\$ 417.22		\$ 417.22	\$ 26.82
PacificSource Community Solutions (Lane)	HOP 00-01	\$ 671.62	11.5%	\$ 3.92	\$ 762.80	2%	\$ 778.37	\$ 797.12	\$ 16.73	\$ 1.65	\$ 0.37	\$ 671.61	\$ 91.19	\$ 15.57	\$ 809.24		\$ 809.24	\$ 792.52
PacificSource Community Solutions (Lane)	HOP 01-05	\$ 121.53	11.5%	\$ 0.87	\$ 138.19	2%	\$ 141.01	\$ 159.76	\$ 16.73	\$ 1.65	\$ 0.37	\$ 121.53	\$ 16.66	\$ 2.82	\$ 177.18		\$ 158.51	\$ 141.79
PacificSource Community Solutions (Lane)	HOP 06-18	\$ 149.09	11.5%	\$ 1.11	\$ 169.58	2%	\$ 173.04	\$ 191.79	\$ 16.73	\$ 1.65	\$ 0.37	\$ 149.09	\$ 20.49	\$ 3.46	\$ 213.15		\$ 190.42	\$ 173.70
PacificSource Community Solutions (Lane)	HOP PP	\$ 395.24	11.7%	\$ 2.02	\$ 449.63	2%	\$ 458.81	\$ 483.45	\$ 21.98	\$ 2.17	\$ 0.49	\$ 395.24	\$ 54.39	\$ 9.18	\$ 417.22		\$ 417.22	\$ 395.25
PacificSource Community Solutions (Lane)	HOP Maternity	\$ 123.77	11.7%	\$ -	\$ 140.17	2%	\$ 143.03	\$ 10,454.23	\$ 9,195.53	\$ 909.45	\$ 206.22	\$ 123.77	\$ 16.40	\$ 2.86	\$ 9,319.30		\$ 9,319.30	\$ 123.77
PacificSource Community Solutions (Maricopa)	HOP 19-44	\$ 284.82	11.2%	\$ 4.83	\$ 325.57	2%	\$ 332.22	\$ 417.24	\$ 75.82	\$ 7.50	\$ 1.70	\$ 284.83	\$ 40.75	\$ 6.64	\$ 455.59	\$ 1,458.69	\$ 421.65	\$ 345.83
PacificSource Community Solutions (Maricopa)	HOP 45-54	\$ 457.27	11.2%	\$ 8.20	\$ 523.15	2%	\$ 533.83	\$ 673.33	\$ 124.41	\$ 12.30	\$ 2.79	\$ 457.27	\$ 65.88	\$ 10.68	\$ 757.64	\$ 1,458.69	\$ 681.16	\$ 556.75
PacificSource Community Solutions (Maricopa)	HOP 55-64	\$ 579.35	11.2%	\$ 9.74	\$ 662.17	2%	\$ 675.68	\$ 874.30	\$ 177.13	\$ 17.52	\$ 3.97	\$ 579.35	\$ 82.82	\$ 13.51	\$ 866.79	\$ 1,458.69	\$ 886.17	\$ 709.04
PacificSource Community Solutions (Maricopa)	HOP OAA	\$ 637.12	11.0%	\$ 9.80	\$ 725.67	2%	\$ 740.48	\$ 1,021.32	\$ 250.45	\$ 24.77	\$ 5.62	\$ 637.12	\$ 88.55	\$ 14.81	\$ 866.79	\$ 1,458.69	\$ 1,039.74	\$ 789.29
PacificSource Community Solutions (Maricopa)	HOP PCR	\$ 384.04	11.2%	\$ 5.63	\$ 438.10	2%	\$ 447.04	\$ 514.89	\$ 60.51	\$ 5.98	\$ 1.36	\$ 384.03	\$ 54.07	\$ 8.94	\$ 509.07	\$ 1,458.69	\$ 519.63	\$ 459.13
PacificSource Community Solutions (Maricopa)	HOP PWO	\$ 27.91	11.2%	\$ 4.77	\$ 36.20	2%	\$ 36.94	\$ 538.81	\$ 447.57	\$ 44.26	\$ 10.04	\$ 27.91	\$ 8.29	\$ 0.74	\$ 475.48		\$ 475.48	\$ 27.91
PacificSource Community Solutions (Maricopa)	HOP 00-01	\$ 669.47	11.0%	\$ 8.09	\$ 760.30	2%	\$ 775.82	\$ 794.38	\$ 16.55	\$ 1.64	\$ 0.37	\$ 669.47	\$ 90.83	\$ 15.52	\$ 806.52		\$ 806.52	\$ 789.97
PacificSource Community Solutions (Maricopa)	HOP 01-05	\$ 120.15	11.0%	\$ 1.72	\$ 136.72	2%	\$ 139.51	\$ 158.07	\$ 16.55	\$ 1.64	\$ 0.37	\$ 120.15	\$ 16.57	\$ 2.79	\$ 175.10		\$ 156.69	\$ 140.14
PacificSource Community Solutions (Maricopa)	HOP 06-18	\$ 145.32	11.0%	\$ 1.99	\$ 165.27	2%	\$ 168.64	\$ 187.20	\$ 16.55	\$ 1.64	\$ 0.37	\$ 145.32	\$ 19.95	\$ 3.37	\$ 207.84		\$ 185.77	\$ 169.22
PacificSource Community Solutions (Maricopa)	HOP PP	\$ 449.53	11.2%	\$ 4.77	\$ 510.99	2%	\$ 521.42	\$ 550.52	\$ 25.95	\$ 2.57	\$ 0.58	\$ 449.53	\$ 61.46	\$ 10.43	\$ 475.48		\$ 475.48	\$ 449.53
PacificSource Community Solutions (Maricopa)	HOP Maternity	\$ 169.92	11.2%	\$ -	\$ 191.35	2%	\$ 195.26	\$ 14,351.38	\$ 12,624.43	\$ 1,248.57	\$ 283.12	\$ 169.92	\$ 21.43	\$ 3.91	\$ 12,794.35		\$ 12,794.35	\$ 169.92
Trillium Community Health Plan, Inc. (South)	HOP 19-44	\$ 250.91	12.7%	\$ 5.45	\$ 292.86	2%	\$ 298.84	\$ 373.57	\$ 65.92	\$ 7.32	\$ 1.49	\$ 250.91	\$ 41.95	\$ 5.98	\$ 397.84	\$ 1,333.65	\$ 370.09	\$ 304.18
Trillium Community Health Plan, Inc. (South)	HOP 45-54	\$ 405.04	12.7%	\$ 8.95	\$ 472.91	2%	\$ 482.56	\$ 605.17	\$ 108.14	\$ 12.02	\$ 2.45	\$ 405.04	\$ 67.87	\$ 9.65	\$ 661.14	\$ 1,333.65	\$ 600.57	\$ 492.43
Trillium Community Health Plan, Inc. (South)	HOP 55-64	\$ 517.83	12.7%	\$ 10.25	\$ 603.41	2%	\$ 615.72	\$ 789.42	\$ 153.21	\$ 17.02	\$ 3.47	\$ 517.83	\$ 85.58	\$ 12.31	\$ 758.91	\$ 1,333.65	\$ 785.65	\$ 632.45
Trillium Community Health Plan, Inc. (South)	HOP OAA	\$ 509.65	12.5%	\$ 10.29	\$ 592.75	2%	\$ 604.85	\$ 918.86	\$ 276.96	\$ 30.77	\$ 6.28	\$ 509.65	\$ 83.10	\$ 12.10	\$ 758.91	\$ 1,333.65	\$ 920.96	\$ 644.00
Trillium Community Health Plan, Inc. (South)	HOP PCR	\$ 340.34	12.7%	\$ 6.23	\$ 396.07	2%	\$ 404.16	\$ 463.63	\$ 52.45	\$ 5.83	\$ 1.19	\$ 340.34	\$ 55.74	\$ 8.08	\$ 445.88	\$ 1,333.65	\$ 458.75	\$ 406.30
Trillium Community Health Plan, Inc. (South)	HOP PWO	\$ 27.38	12.7%	\$ 6.12	\$ 37.49	2%	\$ 38.25	\$ 492.94	\$ 401.04	\$ 44.56	\$ 9.09	\$ 27.37	\$ 10.11	\$ 0.77	\$ 428.41		\$ 428.41	\$ 27.38
Trillium Community Health Plan, Inc. (South)	HOP 00-01	\$ 686.60	12.5%	\$ 11.84	\$ 796.52	2%	\$ 812.78	\$ 832.16	\$ 17.09	\$ 1.90	\$ 0.39	\$ 686.60	\$ 109.92	\$ 16.26	\$ 827.32		\$ 827.32	\$ 810.23
Trillium Community Health Plan, Inc. (South)	HOP 01-05	\$ 123.04	12.5%	\$ 2.47	\$ 143.09	2%	\$ 146.01	\$ 165.39	\$ 17.09	\$ 1.90	\$ 0.39	\$ 123.05	\$ 20.04	\$ 2.92	\$ 179.73		\$ 160.74	\$ 143.65
Trillium Community Health Plan, Inc. (South)	HOP 06-18	\$ 148.17	12.5%	\$ 2.85	\$ 172.19	2%	\$ 175.70	\$ 195.08	\$ 17.09	\$ 1.90	\$ 0.39	\$ 148.18	\$ 24.01	\$ 3.51	\$ 212.42		\$ 189.78	\$ 172.69
Trillium Community Health Plan, Inc. (South)	HOP PP	\$ 405.95	12.7%	\$ 6.12	\$ 471.13	2%	\$ 480.74	\$ 506.21	\$ 22.46	\$ 2.50	\$ 0.51	\$ 405.95	\$ 65.18	\$ 9.61	\$ 428.41		\$ 428.41	\$ 405.94
Trillium Community Health Plan, Inc. (South)	HOP Maternity	\$ 124.53	12.7%	\$ -	\$ 142.65	2%	\$ 145.56	\$ 10,635.59	\$ 9,252.21	\$ 1,028.02	\$ 209.80	\$ 124.53	\$ 18.12	\$ 2.91	\$ 9,376.74		\$ 9,376.74	\$ 124.54
Trillium Community Health Plan, Inc. (Tri-City)	HOP 19-44	\$ 259.88	12.2%	\$ 0.72	\$ 296.71	2%	\$ 302.77	\$ 380.12	\$ 68.22	\$ 7.58	\$ 1.55	\$ 259.88	\$ 36.83	\$ 6.06	\$ 410.95	\$ 1,413.50	\$ 383.24	\$ 315.01
Trillium Community Health Plan, Inc. (Tri-City)	HOP 45-54	\$ 425.27	12.2%	\$ 1.19	\$ 485.55	2%	\$ 495.46	\$ 622.37	\$ 111.93	\$ 12.44	\$ 2.54	\$ 425.27	\$ 60.28	\$ 9.91	\$ 689.96	\$ 1,413.50	\$ 628.74	\$ 516.80
Trillium Community Health Plan, Inc. (Tri-City)	HOP 55-64	\$ 542.68	12.2%	\$ 1.33	\$ 619.42	2%	\$ 632.06	\$ 811.93	\$ 158.64	\$ 17.63	\$ 3.60	\$ 542.68	\$ 76.74	\$ 12.64	\$ 788.11	\$ 1,413.50	\$ 820.94	\$ 662.29
Trillium Community Health Plan, Inc. (Tri-City)	HOP OAA	\$ 557.19	12.0%	\$ 1.35	\$ 634.52	2%	\$ 647.47	\$ 947.42	\$ 264.56	\$ 29.39	\$ 6.00	\$ 557.19	\$ 77.33	\$ 12.95	\$ 788.11	\$ 1,413.50	\$ 961.89	\$ 697.34
Trillium Community Health Plan, Inc. (Tri-City)	HOP PCR	\$ 350.72	12.2%	\$ 0.80	\$ 400.26	2%	\$ 408.42	\$ 470.15	\$ 54.45	\$ 6.05	\$ 1.23	\$ 350.72	\$ 49.53	\$ 8.17	\$ 456.85	\$ 1,413.50	\$ 473.01	\$ 418.57
Trillium Community Health Plan, Inc. (Tri-City)	HOP PWO	\$ 26.80	12.2%	\$ 0.83	\$ 31.35	2%	\$ 31.99	\$ 488.26	\$ 402.43	\$ 44.71	\$ 9.13	\$ 26.80	\$ 4.55	\$ 0.64	\$ 429.23		\$ 429.23	\$ 26.80
Trillium Community Health Plan, Inc. (Tri-City)	HOP 00-01	\$ 680.56	12.0%	\$ 1.59	\$ 774.95	2%	\$ 790.77	\$ 809.73	\$ 16.72	\$ 1.86	\$ 0.38	\$ 680.56	\$ 94.39	\$ 15.82	\$ 819.85		\$ 819.85	\$ 803.13
Trillium Community Health Plan, Inc. (Tri-City)	HOP 01-05	\$ 118.88	12.0%	\$ 0.28	\$ 135.37	2%	\$ 138.13	\$ 157.09	\$ 16.72	\$ 1.86	\$ 0.38	\$ 118.88	\$ 16.49	\$ 2.76	\$ 174.15		\$ 155.65	\$ 138.93
Trillium Community Health Plan, Inc. (Tri-City)	HOP 06-18	\$ 142.73	12.0%	\$ 0.32	\$ 162.51	2%	\$ 165.83	\$ 184.79	\$ 16.72	\$ 1.86	\$ 0.38	\$ 142.73	\$ 19.78	\$ 3.32	\$ 205.06		\$ 183.15	\$ 166.43
Trillium Community Health Plan, Inc. (Tri-City)	HOP PP	\$ 405.93	12.2%	\$ 0.83	\$ 463.16	2%	\$ 472.62	\$ 499.04	\$ 23.30	\$ 2.59	\$ 0.53	\$ 405.93	\$ 57.24	\$ 9.45	\$ 429.23		\$ 429.23	\$ 405.93
Trillium Community Health Plan, Inc. (Tri-City)	HOP Maternity	\$ 146.32	12.2%	\$ -	\$ 166.65	2%	\$ 170.05	\$ 12,494.99	\$ 10,870.60	\$ 1,207.84	\$ 246.50	\$ 146.32	\$ 20.33	\$ 3.40	\$ 11,016.91		\$ 11,016.91	\$ 146.31
Umpqua Health Alliance	HOP 19-44	\$ 243.90	13.8%	\$ 10.28	\$ 293.22	2%	\$ 299.21	\$ 371.69	\$ 63.50	\$ 7.53	\$ 1.45	\$ 243.91	\$ 49.32	\$ 5.98	\$ 386.22	\$ 1,280.94	\$ 359.01	\$ 295.51
Umpqua Health Alliance	HOP 45-54	\$ 393.23	13.8%	\$ 16.95	\$ 473.13	2%	\$ 482.79	\$ 601.71	\$ 104.19	\$ 12.35	\$ 2.38	\$ 393.23	\$ 79.90	\$ 9.66	\$ 642.00	\$ 1,280.94	\$ 582.03	\$ 477.84
Umpqua Health Alliance	HOP 55-64	\$ 500.19	13.8%	\$ 19.25	\$ 599.52	2%	\$ 611.75	\$ 780.22	\$ 147.60	\$ 17.50	\$ 3.37	\$ 500.18	\$ 93.33	\$ 12.54	\$ 733.82	\$ 1,280.94	\$ 758.31	\$ 610.71
Umpqua Health Alliance	HOP OAA	\$ 492.43	13.6%	\$ 19.35	\$ 589.28	2%	\$ 601.31	\$ 905.87	\$ 266.83	\$ 31.64	\$ 6.09	\$ 492.42	\$ 96.86	\$ 12.03	\$ 733.82	\$ 1,280.94	\$ 888.78	\$ 621.94
Umpqua Health Alliance	HOP PCR	\$ 328.99	13.8%	\$ 12.01	\$ 393.67	2%	\$ 401.70	\$ 459.38	\$ 50.54	\$ 5.99	\$ 1.15	\$ 328.99	\$ 64.68	\$ 8.03	\$ 431.14	\$ 1,280.94	\$ 443.14	\$ 392.60
Umpqua Health Alliance	HOP PWO	\$ 21.45	13.8%	\$ 9.27	\$ 34.16	2%	\$ 34.86	\$ 475.49	\$ 386.05	\$ 45.77	\$ 8.81	\$ 21.45	\$ 12.71	\$ 0.70	\$ 407.50		\$ 407.50	\$ 21.46
Umpqua Health Alliance	HOP 00-01	\$ 661.63	13.6%	\$ 18.17	\$ 783.94	2%	\$ 799.94	\$ 818.74	\$ 16.47	\$ 1.95	\$ 0.38	\$ 661.63	\$ 122.31	\$ 16.00	\$ 797.20		\$ 797.20	\$ 780.73
Umpqua Health Alliance	HOP 01-05	\$ 119.65	13.6%	\$ 3.71	\$ 142.19	2%	\$ 145.09	\$ 163.89	\$ 16.47	\$ 1.95	\$ 0.38	\$ 119.65	\$ 22.54	\$ 2.90	\$ 174.31		\$ 156.01	\$ 139.54
Umpqua Health Alliance	HOP 06-18	\$ 145.14	13.6%	\$ 5.31	\$ 173.30	2%	\$ 176.84	\$ 195.64	\$ 16.47	\$ 1.95	\$ 0.38	\$ 145.14	\$ 28.16	\$ 3.54	\$ 207.50		\$ 185.47	\$ 169.00
Umpqua Health Alliance	HOP PP	\$ 385.85	13.8%	\$ 9.27	\$ 456.89	2%	\$ 466.22	\$ 490.93	\$ 21.65	\$ 2.57	\$ 0.49	\$ 385.86	\$ 71.04	\$ 9.32	\$ 407.50		\$ 407.50	\$ 385.85
Umpqua Health Alliance	HOP Maternity	\$ 117.98	13.8%	\$ -	\$ 136.87	2%	\$ 139.66	\$ 10,144.33	\$ 8,765.29	\$ 1,039.29	\$ 200.09	\$ 117.98	\$ 18.89	\$ 2.79	\$ 8,883.27		\$ 8,883.27	\$ 117.98

HOP Total Rate Development Jan. 2024 - Dec. 2024
CCO-A: Physical health, behavioral health, and dental serv

		Non-Medicaid								Medicaid			Non-Medicaid			Non-Utilization Adj Base Rate - For Target			
CCO	HOP COA	HOP state plan rate Service (A-C)	Non-Medicaid NML % (A-C)	HOP PBR PMPM (A-C)	PMPM Subtotal (A-C)	MCO Tax	Non-Medicaid HOP PMPM (A-C)	Total Rate PMPM (incl NML/MCO Tax) (A)	CWM Rate Service (C)	CWM NML (C)	CWM Tax (C)	HOP state plan Service (A-C)	HOP state plan NML (A-C)	HOP state plan MCO Tax (A-C)	100% Medicaid Base Rate (ACA)	100% Medicaid Base Rate (ABAD)	HOP w/o Utilization Adj Service (B)	Net HOP w/o Utilization Adj Base Service (B-C)	
Yamhill Community Care	HOP 19-44	\$ 291.07	13.3%	\$ 6.81	\$ 342.53	2%	\$ 349.52	\$ 434.36	\$ 74.33	\$ 8.81	\$ 1.70	\$ 291.07	\$ 51.46	\$ 6.99	\$ 462.83	\$ 1,440.24	\$ 427.24	\$ 352.91	
Yamhill Community Care	HOP 45-54	\$ 457.73	13.3%	\$ 11.31	\$ 539.26	2%	\$ 550.27	\$ 689.47	\$ 121.96	\$ 14.46	\$ 2.78	\$ 457.73	\$ 81.53	\$ 11.01	\$ 756.75	\$ 1,440.24	\$ 678.82	\$ 556.86	
Yamhill Community Care	HOP 55-64	\$ 574.68	13.3%	\$ 13.09	\$ 675.92	2%	\$ 689.72	\$ 887.91	\$ 173.64	\$ 20.59	\$ 3.96	\$ 574.68	\$ 101.25	\$ 13.79	\$ 857.97	\$ 1,440.24	\$ 876.58	\$ 702.94	
Yamhill Community Care	HOP OAA	\$ 632.45	13.1%	\$ 13.18	\$ 740.96	2%	\$ 756.09	\$ 1,036.33	\$ 245.53	\$ 29.11	\$ 5.60	\$ 632.45	\$ 108.52	\$ 15.12	\$ 857.97	\$ 1,440.24	\$ 1,028.44	\$ 782.92	
Yamhill Community Care	HOP PCR	\$ 390.73	13.3%	\$ 8.04	\$ 458.71	2%	\$ 468.07	\$ 535.77	\$ 59.32	\$ 7.03	\$ 1.35	\$ 390.73	\$ 67.98	\$ 9.36	\$ 518.03	\$ 1,440.24	\$ 526.10	\$ 466.79	
Yamhill Community Care	HOP PWO	\$ 28.02	13.3%	\$ 6.68	\$ 39.00	2%	\$ 39.80	\$ 551.54	\$ 448.35	\$ 53.16	\$ 10.23	\$ 28.02	\$ 10.98	\$ 0.80	\$ 476.37		\$ 476.37	\$ 28.02	
Yamhill Community Care	HOP 00-01	\$ 656.39	13.1%	\$ 11.09	\$ 766.44	2%	\$ 782.08	\$ 800.60	\$ 16.23	\$ 1.92	\$ 0.37	\$ 656.40	\$ 110.04	\$ 15.64	\$ 790.75		\$ 790.75	\$ 774.53	
Yamhill Community Care	HOP 01-05	\$ 118.26	13.1%	\$ 2.52	\$ 138.61	2%	\$ 141.44	\$ 159.96	\$ 16.23	\$ 1.92	\$ 0.37	\$ 118.26	\$ 20.35	\$ 2.83	\$ 172.12		\$ 154.09	\$ 137.87	
Yamhill Community Care	HOP 06-18	\$ 146.91	13.1%	\$ 2.99	\$ 172.04	2%	\$ 175.56	\$ 194.08	\$ 16.23	\$ 1.92	\$ 0.37	\$ 146.91	\$ 25.14	\$ 3.51	\$ 209.54		\$ 187.26	\$ 171.04	
Yamhill Community Care	HOP PP	\$ 450.93	13.3%	\$ 6.68	\$ 526.78	2%	\$ 537.53	\$ 566.57	\$ 25.44	\$ 3.02	\$ 0.58	\$ 450.93	\$ 75.85	\$ 10.75	\$ 476.37		\$ 476.37	\$ 450.93	
Yamhill Community Care	HOP Maternity	\$ 185.79	13.3%	\$ -	\$ 214.29	2%	\$ 218.66	\$ 15,973.38	\$ 13,803.03	\$ 1,636.60	\$ 315.09	\$ 185.79	\$ 28.50	\$ 4.37	\$ 13,988.81		\$ 13,988.81	\$ 185.79	

HOP Rate Development Jan. 2024 - Dec. 2024

Statewide Special Income Group Rate Model

CCO-A: Physical health, behavioral health, and dental services

Directed paym Utilization Adj Factor

23.2%

85%

COA	COS	Medicaid Base Data (2019)			Adjustment Factors		HOP	Prospective Trend					Target
		MMs	Dollars	PMPM	Utilization Adj Factor	Program Changes Adj Factor	Adjusted PMPM	Util/K Trend	UC Trend	PMPM Trend	Dollars	PMPM	PMPM
ACS/BH	Inpatient - A & B Hospital	15,958	\$ 440,071	\$ 27.58	0.850	1.000	\$ 23.44	-0.1%	2.4%	2.4%	\$ 410,932	\$ 25.75	\$ 30.29
ACS/BH	Inpatient - DRG Hospital	15,958	\$ 2,567,821	\$ 160.91	0.850	1.000	\$ 136.77	-0.1%	2.4%	2.4%	\$ 2,397,794	\$ 150.26	\$ 176.77
ACS/BH	Inpatient - Other	15,958	\$ 56,452	\$ 3.54	0.850	1.000	\$ 3.01	-0.1%	2.4%	2.4%	\$ 52,714	\$ 3.30	\$ 3.89
ACS/BH	Outpatient - A & B Hospital	15,958	\$ 496,620	\$ 31.12	0.850	1.000	\$ 26.45	0.9%	0.9%	1.9%	\$ 454,744	\$ 28.50	\$ 33.52
ACS/BH	Outpatient - DRG Hospital	15,958	\$ 1,984,192	\$ 124.34	0.850	1.021	\$ 107.88	0.9%	0.9%	1.9%	\$ 1,854,529	\$ 116.21	\$ 136.72
ACS/BH	Outpatient - Other	15,958	\$ 1,326,197	\$ 83.10	0.850	1.000	\$ 70.64	0.9%	0.9%	1.9%	\$ 1,214,369	\$ 76.10	\$ 89.53
ACS/BH	Physician Services	15,958	\$ 2,477,237	\$ 155.23	0.850	1.000	\$ 131.95	0.3%	1.5%	1.9%	\$ 2,268,352	\$ 142.14	\$ 167.23
ACS/BH	Substance Abuse	15,958	\$ 65,332	\$ 4.09	0.850	1.371	\$ 4.77	4.9%	0.4%	5.4%	\$ 93,915	\$ 5.89	\$ 6.92
ACS/BH	Prescription Drugs	339,328	\$ 96,012,424	\$ 282.95	0.850	1.000	\$ 240.51	0.9%	1.4%	2.4%	\$ 89,655,016	\$ 264.21	\$ 310.84
ACS/BH	DME and Miscellaneous	15,958	\$ 1,002,767	\$ 62.84	0.850	1.000	\$ 53.41	1.2%	1.1%	2.4%	\$ 936,369	\$ 58.68	\$ 69.03
ACS/BH	Mental Health Services Inpatient	15,958	\$ 3,228,485	\$ 202.31	0.850	1.000	\$ 171.96	2.4%	0.4%	2.9%	\$ 3,074,035	\$ 192.63	\$ 226.63
ACS/BH	Applied Behavior Analysis (ABA)	15,958	\$ -	\$ -	0.850	1.000	\$ -	0.0%	0.0%	0.0%	\$ -	\$ -	\$ -
ACS/BH	Mental Health Other Non-Inpatient	15,958	\$ 11,846,053	\$ 742.32	0.850	1.001	\$ 631.69	1.4%	0.9%	2.4%	\$ 11,074,261	\$ 693.96	\$ 816.42
ACS/BH	A&D Residential	15,958	\$ 20,383	\$ 1.28	0.850	1.400	\$ 1.52	4.9%	0.4%	5.4%	\$ 29,904	\$ 1.87	\$ 2.20
ACS/BH	Dental	15,958	\$ 499,609	\$ 31.31	1.000	1.000	\$ 31.31	0.0%	0.0%	0.0%	\$ 499,609	\$ 31.31	\$ 31.31
ACS/BH	NEMT	15,958	\$ 1,458,560	\$ 91.40	0.850	1.000	\$ 77.69	1.9%	0.9%	2.9%	\$ 1,388,784	\$ 87.03	\$ 102.38
EPD	Inpatient - A & B Hospital	25,198	\$ 414,779	\$ 16.46	0.850	1.000	\$ 13.99	-0.1%	2.4%	2.4%	\$ 387,315	\$ 15.37	\$ 18.08
EPD	Inpatient - DRG Hospital	25,198	\$ 3,025,471	\$ 120.07	0.850	1.000	\$ 102.06	-0.1%	2.4%	2.4%	\$ 2,825,141	\$ 112.12	\$ 131.90
EPD	Inpatient - Other	25,198	\$ 2,996	\$ 0.12	0.850	1.000	\$ 0.10	-0.1%	2.4%	2.4%	\$ 2,797	\$ 0.11	\$ 0.13
EPD	Outpatient - A & B Hospital	25,198	\$ 984,458	\$ 39.07	0.850	1.000	\$ 33.21	0.9%	0.9%	1.9%	\$ 901,447	\$ 35.77	\$ 42.09
EPD	Outpatient - DRG Hospital	25,198	\$ 4,638,362	\$ 184.07	0.850	1.021	\$ 159.71	0.9%	0.9%	1.9%	\$ 4,335,253	\$ 172.05	\$ 202.41
EPD	Outpatient - Other	25,198	\$ 4,580,742	\$ 181.79	0.850	1.000	\$ 154.52	0.9%	0.9%	1.9%	\$ 4,194,484	\$ 166.46	\$ 195.83
EPD	Physician Services	25,198	\$ 4,179,134	\$ 165.85	0.850	1.000	\$ 140.97	0.3%	1.5%	1.9%	\$ 3,826,741	\$ 151.86	\$ 178.66
EPD	Substance Abuse	25,198	\$ 81,975	\$ 3.25	0.850	1.371	\$ 3.79	4.9%	0.4%	5.4%	\$ 117,840	\$ 4.68	\$ 5.50
EPD	Prescription Drugs	16,993	\$ 3,602,148	\$ 211.97	0.850	1.000	\$ 180.18	0.9%	1.4%	2.4%	\$ 3,363,634	\$ 197.94	\$ 232.87
EPD	DME and Miscellaneous	25,198	\$ 1,535,022	\$ 60.92	0.850	1.000	\$ 51.78	1.2%	1.1%	2.4%	\$ 1,433,381	\$ 56.88	\$ 66.92
EPD	Mental Health Services Inpatient	25,198	\$ 163,528	\$ 6.49	0.850	1.000	\$ 5.52	2.4%	0.4%	2.9%	\$ 155,705	\$ 6.18	\$ 7.27
EPD	Applied Behavior Analysis (ABA)	25,198	\$ 13	\$ 0.00	0.850	1.000	\$ 0.00	0.0%	0.0%	0.0%	\$ 11	\$ 0.00	\$ 0.00
EPD	Mental Health Other Non-Inpatient	25,198	\$ 3,628,290	\$ 143.99	0.850	1.001	\$ 122.53	1.4%	0.9%	2.4%	\$ 3,391,900	\$ 134.61	\$ 158.36
EPD	A&D Residential	25,198	\$ 3,060	\$ 0.12	0.850	1.400	\$ 0.14	4.9%	0.4%	5.4%	\$ 4,489	\$ 0.18	\$ 0.21
EPD	Dental	25,198	\$ 973,876	\$ 38.65	1.000	1.000	\$ 38.65	0.0%	0.0%	0.0%	\$ 973,876	\$ 38.65	\$ 38.65
EPD	NEMT	25,198	\$ 532,338	\$ 21.13	0.850	1.000	\$ 17.96	1.9%	0.9%	2.9%	\$ 506,872	\$ 20.12	\$ 23.67
LTC	Inpatient - A & B Hospital	266,045	\$ 12,430,163	\$ 46.72	0.850	1.000	\$ 39.71	-0.1%	2.4%	2.4%	\$ 11,607,107	\$ 43.63	\$ 51.33
LTC	Inpatient - DRG Hospital	266,045	\$ 55,254,446	\$ 207.69	0.850	1.000	\$ 176.54	-0.1%	2.4%	2.4%	\$ 51,595,805	\$ 193.94	\$ 228.16
LTC	Inpatient - Other	266,045	\$ 975,420	\$ 3.67	0.850	1.000	\$ 3.12	-0.1%	2.4%	2.4%	\$ 910,833	\$ 3.42	\$ 4.03
LTC	Outpatient - A & B Hospital	266,045	\$ 13,811,458	\$ 51.91	0.850	1.000	\$ 44.13	0.9%	0.9%	1.9%	\$ 12,646,848	\$ 47.54	\$ 55.93
LTC	Outpatient - DRG Hospital	266,045	\$ 38,216,979	\$ 143.65	0.850	1.021	\$ 124.63	0.9%	0.9%	1.9%	\$ 35,719,568	\$ 134.26	\$ 157.95
LTC	Outpatient - Other	266,045	\$ 54,270,712	\$ 203.99	0.850	1.000	\$ 173.39	0.9%	0.9%	1.9%	\$ 49,694,495	\$ 186.79	\$ 219.75
LTC	Physician Services	266,045	\$ 40,930,730	\$ 153.85	0.850	1.000	\$ 130.77	0.3%	1.5%	1.9%	\$ 37,479,367	\$ 140.88	\$ 165.74
LTC	Substance Abuse	266,045	\$ 962,620	\$ 3.62	0.850	1.371	\$ 4.22	4.9%	0.4%	5.4%	\$ 1,383,767	\$ 5.20	\$ 6.12
LTC	Prescription Drugs	339,328	\$ 96,012,424	\$ 282.95	0.850	1.000	\$ 240.51	0.9%	1.4%	2.4%	\$ 89,655,016	\$ 264.21	\$ 310.84
LTC	DME and Miscellaneous	266,045	\$ 28,875,321	\$ 108.54	0.850	1.000	\$ 92.26	1.2%	1.1%	2.4%	\$ 26,963,358	\$ 101.35	\$ 119.23
LTC	Mental Health Services Inpatient	266,045	\$ 1,050,116	\$ 3.95	0.850	1.000	\$ 3.36	2.4%	0.4%	2.9%	\$ 999,879	\$ 3.76	\$ 4.42
LTC	Applied Behavior Analysis (ABA)	266,045	\$ 49,372	\$ 0.19	0.850	1.000	\$ 0.16	0.0%	0.0%	0.0%	\$ 41,966	\$ 0.16	\$ 0.19
LTC	Mental Health Other Non-Inpatient	266,045	\$ 13,379,854	\$ 50.29	0.850	1.001	\$ 42.80	1.4%	0.9%	2.4%	\$ 12,508,132	\$ 47.02	\$ 55.31
LTC	A&D Residential	266,045	\$ 11,332	\$ 0.04	0.850	1.400	\$ 0.05	4.9%	0.4%	5.4%	\$ 16,625	\$ 0.06	\$ 0.07
LTC	Dental	266,045	\$ 6,921,744	\$ 26.02	1.000	1.000	\$ 26.02	0.0%	0.0%	0.0%	\$ 6,921,744	\$ 26.02	\$ 26.02
LTC	NEMT	266,045	\$ 16,907,886	\$ 63.55	0.850	1.000	\$ 54.02	1.9%	0.9%	2.9%	\$ 16,099,021	\$ 60.51	\$ 71.19
Total		307,201	\$ 531,888,972	\$ 1,371.72			\$ 1,173.91			2.2%	\$ 496,069,742	\$ 1,278.94	\$ 1,499.81

COA	COS	Medicaid Base Data (2019)			Adjustment Factors		HOP	Prospective Trend					Target
		MMs	Dollars	PMPM	Utilization Adj Factor	Program Changes Adj Factor	Adjusted PMPM	Util/K Trend	UC Trend	PMPM Trend	Dollars	PMPM	PMPM
ACS/BH	All	15,958	\$ 123,482,203	\$ 2,004.32			\$ 1,713.00			2.3%	\$ 115,405,327	\$ 1,877.83	\$ 2,203.69
EPD	All	25,198	\$ 28,346,191	\$ 1,193.95			\$ 1,025.10			2.1%	\$ 26,420,884	\$ 1,112.97	\$ 1,302.55
LTC	All	266,045	\$ 380,060,578	\$ 1,350.62			\$ 1,155.66			2.2%	\$ 354,243,531	\$ 1,258.74	\$ 1,476.28
Total		307,201	\$ 531,888,972	\$ 1,371.72			\$ 1,173.91			2.2%	\$ 496,069,742	\$ 1,278.94	\$ 1,499.81

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Special Income Group Capitation Rates

CCO-A: Physical health, behavioral health, and dental services

CCO: Advanced Health, LLC
Region: Southwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
Advanced Health, LLC	ACS/BH	1	\$ 1,877.83	0.94	\$ 1,762.76	1.02	\$ 1,792.34	13.9%	\$ 2,080.48	2.0%	\$ 2,122.94	\$ 2,103
Advanced Health, LLC	EPD	1	\$ 1,112.97	0.94	\$ 1,044.77	1.02	\$ 1,062.30	13.9%	\$ 1,233.08	2.0%	\$ 1,258.24	\$ 1,243
Advanced Health, LLC	LTC	11	\$ 1,258.74	0.94	\$ 1,181.61	1.02	\$ 1,201.43	13.9%	\$ 1,394.58	2.0%	\$ 1,423.04	\$ 1,409
Total		14	\$ 1,308.56	0.94	\$ 1,228.38	1.02	\$ 1,248.99	13.9%	\$ 1,449.78	2.0%	\$ 1,479.37	\$ 1,465

CCO: AllCare CCO
Region: Southwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
AllCare CCO	ACS/BH	10	\$ 1,877.83	0.94	\$ 1,762.76	0.99	\$ 1,745.30	12.8%	\$ 2,000.34	2.0%	\$ 2,041.16	\$ 2,048
AllCare CCO	EPD	10	\$ 1,112.97	0.94	\$ 1,044.77	0.99	\$ 1,034.42	12.8%	\$ 1,185.58	2.0%	\$ 1,209.77	\$ 1,211
AllCare CCO	LTC	73	\$ 1,258.74	0.94	\$ 1,181.61	0.99	\$ 1,169.90	12.8%	\$ 1,340.86	2.0%	\$ 1,368.22	\$ 1,372
Total		93	\$ 1,308.56	0.94	\$ 1,228.38	0.99	\$ 1,216.21	12.8%	\$ 1,393.93	2.0%	\$ 1,422.38	\$ 1,426

CCO: Cascade Health Alliance, LLC
Region: Southwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
Cascade Health Alliance, LLC	ACS/BH	2	\$ 1,877.83	0.94	\$ 1,762.76	0.97	\$ 1,715.07	13.9%	\$ 1,990.80	2.0%	\$ 2,031.43	\$ 2,013
Cascade Health Alliance, LLC	EPD	2	\$ 1,112.97	0.94	\$ 1,044.77	0.97	\$ 1,016.50	13.9%	\$ 1,179.92	2.0%	\$ 1,204.00	\$ 1,190
Cascade Health Alliance, LLC	LTC	13	\$ 1,258.74	0.94	\$ 1,181.61	0.97	\$ 1,149.64	13.9%	\$ 1,334.46	2.0%	\$ 1,361.69	\$ 1,348
Total		16	\$ 1,308.56	0.94	\$ 1,228.38	0.97	\$ 1,195.14	13.9%	\$ 1,387.28	2.0%	\$ 1,415.59	\$ 1,402

CCO: Columbia Pacific CCO, LLC
Region: Northwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
Columbia Pacific CCO, LLC	ACS/BH	6	\$ 1,877.83	1.03	\$ 1,930.15	1.04	\$ 2,015.64	12.8%	\$ 2,310.19	2.0%	\$ 2,357.34	\$ 2,365
Columbia Pacific CCO, LLC	EPD	6	\$ 1,112.97	1.03	\$ 1,143.98	1.04	\$ 1,194.65	12.8%	\$ 1,369.22	2.0%	\$ 1,397.17	\$ 1,398
Columbia Pacific CCO, LLC	LTC	47	\$ 1,258.74	1.03	\$ 1,293.81	1.04	\$ 1,351.12	12.8%	\$ 1,548.56	2.0%	\$ 1,580.16	\$ 1,585
Total		59	\$ 1,308.56	1.03	\$ 1,345.02	1.04	\$ 1,404.60	12.8%	\$ 1,609.85	2.0%	\$ 1,642.71	\$ 1,647

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Special Income Group Capitation Rates

CCO-A: Physical health, behavioral health, and dental services

CCO: Eastern Oregon Coordinated Care Org., LLC
Region: Eastern

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
Eastern Oregon Coordinated Care	ACS/BH	18	\$ 1,877.83	1.10	\$ 2,066.34	1.01	\$ 2,082.38	12.8%	\$ 2,386.68	2.0%	\$ 2,435.39	\$ 2,444
Eastern Oregon Coordinated Care	EPD	18	\$ 1,112.97	1.10	\$ 1,224.70	1.01	\$ 1,234.20	12.8%	\$ 1,414.56	2.0%	\$ 1,443.42	\$ 1,444
Eastern Oregon Coordinated Care	LTC	132	\$ 1,258.74	1.10	\$ 1,385.10	1.01	\$ 1,395.85	12.8%	\$ 1,599.83	2.0%	\$ 1,632.48	\$ 1,637
Total		167	\$ 1,308.56	1.10	\$ 1,439.92	1.01	\$ 1,451.10	12.8%	\$ 1,663.15	2.0%	\$ 1,697.09	\$ 1,702

CCO: Health Share of Oregon
Region: Tricounty

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
Health Share of Oregon	ACS/BH	104	\$ 1,877.83	1.00	\$ 1,884.61	1.00	\$ 1,884.40	11.3%	\$ 2,123.26	2.0%	\$ 2,166.59	\$ 2,211
Health Share of Oregon	EPD	104	\$ 1,112.97	1.00	\$ 1,116.98	1.00	\$ 1,116.86	11.3%	\$ 1,258.43	2.0%	\$ 1,284.11	\$ 1,307
Health Share of Oregon	LTC	782	\$ 1,258.74	1.00	\$ 1,263.28	1.00	\$ 1,263.14	11.3%	\$ 1,423.25	2.0%	\$ 1,452.30	\$ 1,481
Total		990	\$ 1,308.56	1.00	\$ 1,313.28	1.00	\$ 1,313.14	11.3%	\$ 1,479.59	2.0%	\$ 1,509.79	\$ 1,540

CCO: InterCommunity Health Network, Inc.
Region: Northwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
InterCommunity Health Network,	ACS/BH	11	\$ 1,877.83	1.03	\$ 1,930.15	1.01	\$ 1,949.53	12.8%	\$ 2,234.42	2.0%	\$ 2,280.02	\$ 2,288
InterCommunity Health Network,	EPD	11	\$ 1,112.97	1.03	\$ 1,143.98	1.01	\$ 1,155.47	12.8%	\$ 1,324.32	2.0%	\$ 1,351.34	\$ 1,352
InterCommunity Health Network,	LTC	81	\$ 1,258.74	1.03	\$ 1,293.81	1.01	\$ 1,306.80	12.8%	\$ 1,497.77	2.0%	\$ 1,528.33	\$ 1,533
Total		102	\$ 1,308.56	1.03	\$ 1,345.02	1.01	\$ 1,358.53	12.8%	\$ 1,557.05	2.0%	\$ 1,588.83	\$ 1,593

CCO: Jackson County CCO, LLC
Region: Southwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
Jackson County CCO, LLC	ACS/BH	4	\$ 1,877.83	0.94	\$ 1,762.76	0.99	\$ 1,746.41	12.8%	\$ 2,001.62	2.0%	\$ 2,042.47	\$ 2,049
Jackson County CCO, LLC	EPD	4	\$ 1,112.97	0.94	\$ 1,044.77	0.99	\$ 1,035.08	12.8%	\$ 1,186.34	2.0%	\$ 1,210.55	\$ 1,211
Jackson County CCO, LLC	LTC	32	\$ 1,258.74	0.94	\$ 1,181.61	0.99	\$ 1,170.65	12.8%	\$ 1,341.72	2.0%	\$ 1,369.10	\$ 1,373
Total		41	\$ 1,308.56	0.94	\$ 1,228.38	0.99	\$ 1,216.98	12.8%	\$ 1,394.83	2.0%	\$ 1,423.29	\$ 1,427

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Special Income Group Capitation Rates

CCO-A: Physical health, behavioral health, and dental services

CCO: PacificSource Community Solutions (Central)
Region: Eastern

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
PacificSource Community Solution	ACS/BH	6	\$ 1,877.83	1.10	\$ 2,066.34	0.99	\$ 2,039.38	11.8%	\$ 2,310.92	2.0%	\$ 2,358.08	\$ 2,393
PacificSource Community Solution	EPD	6	\$ 1,112.97	1.10	\$ 1,224.70	0.99	\$ 1,208.72	11.8%	\$ 1,369.65	2.0%	\$ 1,397.61	\$ 1,415
PacificSource Community Solution	LTC	43	\$ 1,258.74	1.10	\$ 1,385.10	0.99	\$ 1,367.03	11.8%	\$ 1,549.04	2.0%	\$ 1,580.66	\$ 1,603
Total		54	\$ 1,308.56	1.10	\$ 1,439.92	0.99	\$ 1,421.14	11.8%	\$ 1,610.36	2.0%	\$ 1,643.22	\$ 1,667

CCO: PacificSource Community Solutions (Gorge)
Region: Eastern

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
PacificSource Community Solution	ACS/BH	5	\$ 1,877.83	1.10	\$ 2,066.34	1.02	\$ 2,105.45	11.8%	\$ 2,385.77	2.0%	\$ 2,434.46	\$ 2,471
PacificSource Community Solution	EPD	5	\$ 1,112.97	1.10	\$ 1,224.70	1.02	\$ 1,247.87	11.8%	\$ 1,414.02	2.0%	\$ 1,442.88	\$ 1,460
PacificSource Community Solution	LTC	34	\$ 1,258.74	1.10	\$ 1,385.10	1.02	\$ 1,411.31	11.8%	\$ 1,599.22	2.0%	\$ 1,631.86	\$ 1,655
Total		43	\$ 1,308.56	1.10	\$ 1,439.92	1.02	\$ 1,467.17	11.8%	\$ 1,662.52	2.0%	\$ 1,696.45	\$ 1,721

CCO: PacificSource Community Solutions (Lane)
Region: Southwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
PacificSource Community Solution	ACS/BH	8	\$ 1,877.83	0.94	\$ 1,762.76	1.02	\$ 1,795.60	11.8%	\$ 2,034.67	2.0%	\$ 2,076.19	\$ 2,107
PacificSource Community Solution	EPD	8	\$ 1,112.97	0.94	\$ 1,044.77	1.02	\$ 1,064.23	11.8%	\$ 1,205.93	2.0%	\$ 1,230.54	\$ 1,246
PacificSource Community Solution	LTC	59	\$ 1,258.74	0.94	\$ 1,181.61	1.02	\$ 1,203.62	11.8%	\$ 1,363.87	2.0%	\$ 1,391.70	\$ 1,412
Total		75	\$ 1,308.56	0.94	\$ 1,228.38	1.02	\$ 1,251.26	11.8%	\$ 1,417.86	2.0%	\$ 1,446.79	\$ 1,467

CCO: PacificSource Community Solutions (Marion Polk)
Region: Northwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
PacificSource Community Solution	ACS/BH	63	\$ 1,877.83	1.03	\$ 1,930.15	0.99	\$ 1,914.25	11.3%	\$ 2,156.90	2.0%	\$ 2,200.91	\$ 2,246
PacificSource Community Solution	EPD	63	\$ 1,112.97	1.03	\$ 1,143.98	0.99	\$ 1,134.55	11.3%	\$ 1,278.37	2.0%	\$ 1,304.46	\$ 1,328
PacificSource Community Solution	LTC	475	\$ 1,258.74	1.03	\$ 1,293.81	0.99	\$ 1,283.15	11.3%	\$ 1,445.80	2.0%	\$ 1,475.31	\$ 1,505
Total		601	\$ 1,308.56	1.03	\$ 1,345.02	0.99	\$ 1,333.94	11.3%	\$ 1,503.03	2.0%	\$ 1,533.70	\$ 1,564

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Special Income Group Capitation Rates

CCO-A: Physical health, behavioral health, and dental services

CCO: Trillium Community Health Plan, Inc. (Southwest)
Region: Southwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
Trillium Community Health Plan, Inc.	ACS/BH	8	\$ 1,877.83	0.94	\$ 1,762.76	1.01	\$ 1,781.66	12.8%	\$ 2,042.02	2.0%	\$ 2,083.70	\$ 2,091
Trillium Community Health Plan, Inc.	EPD	8	\$ 1,112.97	0.94	\$ 1,044.77	1.01	\$ 1,055.97	12.8%	\$ 1,210.28	2.0%	\$ 1,234.98	\$ 1,236
Trillium Community Health Plan, Inc.	LTC	59	\$ 1,258.74	0.94	\$ 1,181.61	1.01	\$ 1,194.28	12.8%	\$ 1,368.80	2.0%	\$ 1,396.73	\$ 1,401
Total		75	\$ 1,308.56	0.94	\$ 1,228.38	1.01	\$ 1,241.55	12.8%	\$ 1,422.98	2.0%	\$ 1,452.02	\$ 1,456

CCO: Trillium Community Health Plan, Inc. (Tri-County)
Region: Tricounty

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
Trillium Community Health Plan, Inc.	ACS/BH	151	\$ 1,877.83	1.00	\$ 1,884.61	1.00	\$ 1,890.00	12.3%	\$ 2,153.84	2.0%	\$ 2,197.80	\$ 2,218
Trillium Community Health Plan, Inc.	EPD	151	\$ 1,112.97	1.00	\$ 1,116.98	1.00	\$ 1,120.18	12.3%	\$ 1,276.56	2.0%	\$ 1,302.61	\$ 1,311
Trillium Community Health Plan, Inc.	LTC	1,130	\$ 1,258.74	1.00	\$ 1,263.28	1.00	\$ 1,266.89	12.3%	\$ 1,443.75	2.0%	\$ 1,473.22	\$ 1,486
Total		1,431	\$ 1,308.56	1.00	\$ 1,313.28	1.00	\$ 1,317.04	12.3%	\$ 1,500.90	2.0%	\$ 1,531.53	\$ 1,545

CCO: Umpqua Health Alliance
Region: Southwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
Umpqua Health Alliance	ACS/BH	1	\$ 1,877.83	0.94	\$ 1,762.76	0.97	\$ 1,717.88	13.9%	\$ 1,994.06	2.0%	\$ 2,034.75	\$ 2,016
Umpqua Health Alliance	EPD	1	\$ 1,112.97	0.94	\$ 1,044.77	0.97	\$ 1,018.17	13.9%	\$ 1,181.85	2.0%	\$ 1,205.97	\$ 1,192
Umpqua Health Alliance	LTC	9	\$ 1,258.74	0.94	\$ 1,181.61	0.97	\$ 1,151.52	13.9%	\$ 1,336.65	2.0%	\$ 1,363.92	\$ 1,351
Total		11	\$ 1,308.56	0.94	\$ 1,228.38	0.97	\$ 1,197.10	13.9%	\$ 1,389.55	2.0%	\$ 1,417.91	\$ 1,404

CCO: Yamhill Community Care
Region: Northwest

		Statewide HOP		Regional Factors		Hospital Factor		Non-Medical Load		MCO Tax		
COA	COA	MMs	PMPM	Factor	PMPM	Factor	PMPM	NML %	Total PMPM	Tax %	Total PMPM	Target
Yamhill Community Care	ACS/BH	30	\$ 1,877.83	1.03	\$ 1,930.15	0.96	\$ 1,847.96	13.4%	\$ 2,132.67	2.0%	\$ 2,176.19	\$ 2,169
Yamhill Community Care	EPD	30	\$ 1,112.97	1.03	\$ 1,143.98	0.96	\$ 1,095.26	13.4%	\$ 1,264.01	2.0%	\$ 1,289.80	\$ 1,282
Yamhill Community Care	LTC	222	\$ 1,258.74	1.03	\$ 1,293.81	0.96	\$ 1,238.71	13.4%	\$ 1,429.56	2.0%	\$ 1,458.73	\$ 1,453
Total		281	\$ 1,308.56	1.03	\$ 1,345.02	0.96	\$ 1,287.74	13.4%	\$ 1,486.14	2.0%	\$ 1,516.47	\$ 1,510

PlanT ype	PlanName	Region	COA_SHORT	Base Services Rate (A-C)	Services Admin (A- C)	Managed Care Tax (A-C)	CWM Program Costs (C)	CWM NML (C)	CWM Tax (C)	Total Rate (A)	Services Rate Risk Corridor (B- C)
CCOA	Advanced Health, LLC	Southwest	ACS/BH	\$ 1,792.33	\$ 288.15	\$ 42.46	\$ -	\$ -	\$ -	\$ 2,122.94	\$ 2,103.36
CCOA	Advanced Health, LLC	Southwest	ACS/BH	\$ 1,792.33	\$ 288.15	\$ 42.46	\$ -	\$ -	\$ -	\$ 2,122.94	\$ 2,103.36
CCOA	Advanced Health, LLC	Southwest	EPD	\$ 1,062.30	\$ 170.78	\$ 25.16	\$ -	\$ -	\$ -	\$ 1,258.24	\$ 1,243.25
CCOA	Advanced Health, LLC	Southwest	LTC	\$ 1,201.43	\$ 193.15	\$ 28.46	\$ -	\$ -	\$ -	\$ 1,423.04	\$ 1,409.07
CCOA	Advanced Health, LLC	Southwest	HOP 00-01	\$ 700.45	\$ 120.22	\$ 16.75	\$ 17.44	\$ 2.07	\$ 0.40	\$ 857.33	\$ 826.58
CCOA	Advanced Health, LLC	Southwest	HOP 01-05	\$ 125.23	\$ 21.76	\$ 3.00	\$ 17.44	\$ 2.07	\$ 0.40	\$ 169.90	\$ 146.28
CCOA	Advanced Health, LLC	Southwest	HOP 06-18	\$ 153.66	\$ 27.05	\$ 3.69	\$ 17.44	\$ 2.07	\$ 0.40	\$ 204.31	\$ 179.20
CCOA	Advanced Health, LLC	Southwest	HOP Adult age 19-44	\$ 258.63	\$ 46.73	\$ 6.23	\$ 67.25	\$ 7.97	\$ 1.54	\$ 388.35	\$ 313.49
CCOA	Advanced Health, LLC	Southwest	HOP Adult age 45-54	\$ 418.28	\$ 75.72	\$ 10.08	\$ 110.33	\$ 13.08	\$ 2.52	\$ 630.01	\$ 508.40
CCOA	Advanced Health, LLC	Southwest	HOP Adult age 55-64	\$ 533.12	\$ 95.68	\$ 12.83	\$ 156.30	\$ 18.53	\$ 3.57	\$ 820.03	\$ 650.98
CCOA	Advanced Health, LLC	Southwest	HOP PCR	\$ 347.33	\$ 61.61	\$ 8.35	\$ 53.51	\$ 6.35	\$ 1.22	\$ 478.37	\$ 414.70
CCOA	Advanced Health, LLC	Southwest	HOP Pregnant	\$ 25.93	\$ 9.15	\$ 0.72	\$ 397.71	\$ 47.16	\$ 9.08	\$ 489.75	\$ 25.94
CCOA	Advanced Health, LLC	Southwest	HOP Post Partum 0-60 days	\$ 400.73	\$ 69.15	\$ 9.59	\$ 22.92	\$ 2.72	\$ 0.52	\$ 505.63	\$ 400.73
CCOA	Advanced Health, LLC	Southwest	HOP OAA	\$ 525.59	\$ 93.13	\$ 12.63	\$ 282.57	\$ 33.50	\$ 6.45	\$ 953.87	\$ 663.74
CCOA	Advanced Health, LLC	Southwest	HOP Maternity	\$ 122.52	\$ 19.61	\$ 2.90	\$ 9,102.13	\$ 1,079.22	\$ 207.78	\$ 10,534.16	\$ 122.52
CCOA	AllCare CCO	Southwest	ACS/BH	\$ 1,745.30	\$ 255.04	\$ 40.82	\$ -	\$ -	\$ -	\$ 2,041.16	\$ 2,048.15
CCOA	AllCare CCO	Southwest	ACS/BH	\$ 1,745.30	\$ 255.04	\$ 40.82	\$ -	\$ -	\$ -	\$ 2,041.16	\$ 2,048.15
CCOA	AllCare CCO	Southwest	EPD	\$ 1,034.41	\$ 151.16	\$ 24.20	\$ -	\$ -	\$ -	\$ 1,209.77	\$ 1,210.62
CCOA	AllCare CCO	Southwest	LTC	\$ 1,169.90	\$ 170.96	\$ 27.36	\$ -	\$ -	\$ -	\$ 1,368.22	\$ 1,372.08
CCOA	AllCare CCO	Southwest	HOP 00-01	\$ 678.10	\$ 111.42	\$ 16.11	\$ 16.88	\$ 1.88	\$ 0.38	\$ 824.77	\$ 800.18
CCOA	AllCare CCO	Southwest	HOP 01-05	\$ 122.44	\$ 20.75	\$ 2.92	\$ 16.88	\$ 1.88	\$ 0.38	\$ 165.25	\$ 142.90
CCOA	AllCare CCO	Southwest	HOP 06-18	\$ 150.16	\$ 25.07	\$ 3.58	\$ 16.88	\$ 1.88	\$ 0.38	\$ 197.95	\$ 174.99
CCOA	AllCare CCO	Southwest	HOP Adult age 19-44	\$ 258.10	\$ 44.88	\$ 6.18	\$ 65.08	\$ 7.23	\$ 1.48	\$ 382.95	\$ 312.49
CCOA	AllCare CCO	Southwest	HOP Adult age 45-54	\$ 409.30	\$ 71.28	\$ 9.81	\$ 106.78	\$ 11.87	\$ 2.42	\$ 611.46	\$ 497.21
CCOA	AllCare CCO	Southwest	HOP Adult age 55-64	\$ 518.52	\$ 89.86	\$ 12.42	\$ 151.27	\$ 16.81	\$ 3.43	\$ 792.31	\$ 632.92
CCOA	AllCare CCO	Southwest	HOP PCR	\$ 344.19	\$ 58.51	\$ 8.22	\$ 51.80	\$ 5.76	\$ 1.17	\$ 469.65	\$ 410.71
CCOA	AllCare CCO	Southwest	HOP Pregnant	\$ 27.44	\$ 11.51	\$ 0.80	\$ 394.98	\$ 43.89	\$ 8.96	\$ 487.58	\$ 27.45
CCOA	AllCare CCO	Southwest	HOP Post Partum 0-60 days	\$ 400.25	\$ 65.74	\$ 9.51	\$ 22.19	\$ 2.46	\$ 0.50	\$ 500.65	\$ 400.26
CCOA	AllCare CCO	Southwest	HOP OAA	\$ 511.62	\$ 87.61	\$ 12.23	\$ 273.47	\$ 30.39	\$ 6.20	\$ 921.52	\$ 645.70
CCOA	AllCare CCO	Southwest	HOP Maternity	\$ 124.25	\$ 18.07	\$ 2.90	\$ 9,230.86	\$ 1,025.65	\$ 209.32	\$ 10,611.05	\$ 124.25
CCOA	Cascade Health Alliance, LLC	Southwest	ACS/BH	\$ 1,715.07	\$ 275.73	\$ 40.63	\$ -	\$ -	\$ -	\$ 2,031.43	\$ 2,012.68
CCOA	Cascade Health Alliance, LLC	Southwest	ACS/BH	\$ 1,715.07	\$ 275.73	\$ 40.63	\$ -	\$ -	\$ -	\$ 2,031.43	\$ 2,012.68
CCOA	Cascade Health Alliance, LLC	Southwest	EPD	\$ 1,016.50	\$ 163.42	\$ 24.08	\$ -	\$ -	\$ -	\$ 1,204.00	\$ 1,189.66
CCOA	Cascade Health Alliance, LLC	Southwest	LTC	\$ 1,149.64	\$ 184.82	\$ 27.23	\$ -	\$ -	\$ -	\$ 1,361.69	\$ 1,348.32
CCOA	Cascade Health Alliance, LLC	Southwest	HOP 00-01	\$ 669.12	\$ 117.28	\$ 16.05	\$ 16.66	\$ 1.97	\$ 0.38	\$ 821.46	\$ 789.58
CCOA	Cascade Health Alliance, LLC	Southwest	HOP 01-05	\$ 120.32	\$ 21.54	\$ 2.89	\$ 16.66	\$ 1.97	\$ 0.38	\$ 163.76	\$ 140.35
CCOA	Cascade Health Alliance, LLC	Southwest	HOP 06-18	\$ 147.23	\$ 26.27	\$ 3.54	\$ 16.66	\$ 1.97	\$ 0.38	\$ 196.05	\$ 171.49
CCOA	Cascade Health Alliance, LLC	Southwest	HOP Adult age 19-44	\$ 250.72	\$ 47.14	\$ 6.08	\$ 64.22	\$ 7.62	\$ 1.47	\$ 377.25	\$ 303.66
CCOA	Cascade Health Alliance, LLC	Southwest	HOP Adult age 45-54	\$ 399.83	\$ 75.27	\$ 9.70	\$ 105.38	\$ 12.49	\$ 2.41	\$ 605.08	\$ 485.82
CCOA	Cascade Health Alliance, LLC	Southwest	HOP Adult age 55-64	\$ 508.96	\$ 94.25	\$ 12.31	\$ 149.28	\$ 17.70	\$ 3.41	\$ 785.91	\$ 621.32
CCOA	Cascade Health Alliance, LLC	Southwest	HOP PCR	\$ 333.99	\$ 61.31	\$ 8.07	\$ 51.11	\$ 6.06	\$ 1.17	\$ 461.71	\$ 398.59
CCOA	Cascade Health Alliance, LLC	Southwest	HOP Pregnant	\$ 25.29	\$ 10.18	\$ 0.72	\$ 388.80	\$ 46.10	\$ 8.88	\$ 479.97	\$ 25.29
CCOA	Cascade Health Alliance, LLC	Southwest	HOP Post Partum 0-60 days	\$ 392.20	\$ 68.92	\$ 9.41	\$ 21.89	\$ 2.60	\$ 0.50	\$ 495.52	\$ 392.20
CCOA	Cascade Health Alliance, LLC	Southwest	HOP OAA	\$ 501.63	\$ 91.80	\$ 12.11	\$ 269.86	\$ 32.00	\$ 6.16	\$ 913.56	\$ 633.31
CCOA	Cascade Health Alliance, LLC	Southwest	HOP Maternity	\$ 121.19	\$ 19.40	\$ 2.87	\$ 9,003.87	\$ 1,067.57	\$ 205.54	\$ 10,420.44	\$ 121.19
CCOA	Columbia Pacific CCO, LLC	Northwest	ACS/BH	\$ 2,015.64	\$ 294.55	\$ 47.15	\$ -	\$ -	\$ -	\$ 2,357.34	\$ 2,365.41

PlanT ype	PlanName	Region	COA_SHORT	Base Services Rate (A-C)	Services Admin (A- C)	Managed Care Tax (A-C)	CWM Program Costs (C)	CWM NML (C)	CWM Tax (C)	Total Rate (A)	Services Rate Risk Corridor (B- C)
CCOA	Columbia Pacific CCO, LLC	Northwest	ACS/BH	\$ 2,015.64	\$ 294.55	\$ 47.15	\$ -	\$ -	\$ -	\$ 2,357.34	\$ 2,365.41
CCOA	Columbia Pacific CCO, LLC	Northwest	EPD	\$ 1,194.65	\$ 174.58	\$ 27.94	\$ -	\$ -	\$ -	\$ 1,397.17	\$ 1,398.15
CCOA	Columbia Pacific CCO, LLC	Northwest	LTC	\$ 1,351.12	\$ 197.44	\$ 31.60	\$ -	\$ -	\$ -	\$ 1,580.16	\$ 1,584.62
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP 00-01	\$ 703.60	\$ 109.00	\$ 16.58	\$ 17.40	\$ 1.93	\$ 0.39	\$ 848.90	\$ 830.26
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP 01-05	\$ 124.14	\$ 19.50	\$ 2.93	\$ 17.40	\$ 1.93	\$ 0.39	\$ 166.29	\$ 144.98
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP 06-18	\$ 150.57	\$ 23.61	\$ 3.55	\$ 17.40	\$ 1.93	\$ 0.39	\$ 197.45	\$ 175.55
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP Adult age 19-44	\$ 301.47	\$ 49.27	\$ 7.16	\$ 79.70	\$ 8.86	\$ 1.81	\$ 448.27	\$ 366.10
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP Adult age 45-54	\$ 480.75	\$ 78.28	\$ 11.41	\$ 130.78	\$ 14.53	\$ 2.97	\$ 718.72	\$ 585.51
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP Adult age 55-64	\$ 607.72	\$ 98.30	\$ 14.41	\$ 186.20	\$ 20.69	\$ 4.22	\$ 931.54	\$ 744.03
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP PCR	\$ 401.96	\$ 64.43	\$ 9.52	\$ 63.60	\$ 7.07	\$ 1.44	\$ 548.02	\$ 480.76
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP Pregnant	\$ 31.92	\$ 9.64	\$ 0.85	\$ 466.66	\$ 51.85	\$ 10.58	\$ 571.50	\$ 31.93
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP Post Partum 0-60 days	\$ 471.31	\$ 73.56	\$ 11.12	\$ 27.28	\$ 3.03	\$ 0.62	\$ 586.92	\$ 471.31
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP OAA	\$ 668.42	\$ 105.44	\$ 15.79	\$ 263.29	\$ 29.25	\$ 5.97	\$ 1,088.16	\$ 828.37
CCOA	Columbia Pacific CCO, LLC	Northwest	HOP Maternity	\$ 173.70	\$ 25.27	\$ 4.06	\$ 12,905.01	\$ 1,433.89	\$ 292.63	\$ 14,834.56	\$ 173.70
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	ACS/BH	\$ 2,082.38	\$ 304.30	\$ 48.71	\$ -	\$ -	\$ -	\$ 2,435.39	\$ 2,443.73
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	ACS/BH	\$ 2,082.38	\$ 304.30	\$ 48.71	\$ -	\$ -	\$ -	\$ 2,435.39	\$ 2,443.73
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	EPD	\$ 1,234.19	\$ 180.36	\$ 28.87	\$ -	\$ -	\$ -	\$ 1,443.42	\$ 1,444.44
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	LTC	\$ 1,395.85	\$ 203.98	\$ 32.65	\$ -	\$ -	\$ -	\$ 1,632.48	\$ 1,637.08
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP 00-01	\$ 668.96	\$ 96.82	\$ 15.63	\$ 20.22	\$ 2.25	\$ 0.46	\$ 804.34	\$ 790.03
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP 01-05	\$ 140.32	\$ 20.36	\$ 3.28	\$ 20.22	\$ 2.25	\$ 0.46	\$ 186.89	\$ 164.53
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP 06-18	\$ 172.23	\$ 24.98	\$ 4.02	\$ 20.22	\$ 2.25	\$ 0.46	\$ 224.16	\$ 201.55
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP Adult age 19-44	\$ 307.04	\$ 45.50	\$ 7.19	\$ 80.02	\$ 8.89	\$ 1.81	\$ 450.45	\$ 372.71
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP Adult age 45-54	\$ 486.99	\$ 72.24	\$ 11.41	\$ 131.27	\$ 14.59	\$ 2.98	\$ 719.48	\$ 592.93
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP Adult age 55-64	\$ 616.88	\$ 91.30	\$ 14.45	\$ 186.26	\$ 20.70	\$ 4.22	\$ 933.81	\$ 754.81
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP PCR	\$ 405.50	\$ 59.93	\$ 9.50	\$ 63.50	\$ 7.05	\$ 1.44	\$ 546.92	\$ 484.91
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP Pregnant	\$ 26.96	\$ 4.70	\$ 0.65	\$ 478.36	\$ 53.15	\$ 10.85	\$ 574.67	\$ 26.97
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP Post Partum 0-60 days	\$ 478.15	\$ 70.34	\$ 11.19	\$ 27.17	\$ 3.02	\$ 0.62	\$ 590.49	\$ 478.15
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP OAA	\$ 615.21	\$ 89.46	\$ 14.38	\$ 327.35	\$ 36.37	\$ 7.42	\$ 1,090.19	\$ 777.07
CCOA	Eastern Oregon Coordinated Care Org., LLC	Eastern	HOP Maternity	\$ 203.15	\$ 29.55	\$ 4.75	\$ 15,093.16	\$ 1,677.02	\$ 342.25	\$ 17,349.88	\$ 203.15
CCOA	Health Share of Oregon	Tricounty	ACS/BH	\$ 1,884.39	\$ 238.87	\$ 43.33	\$ -	\$ -	\$ -	\$ 2,166.59	\$ 2,211.39
CCOA	Health Share of Oregon	Tricounty	ACS/BH	\$ 1,884.39	\$ 238.87	\$ 43.33	\$ -	\$ -	\$ -	\$ 2,166.59	\$ 2,211.39
CCOA	Health Share of Oregon	Tricounty	EPD	\$ 1,116.86	\$ 141.57	\$ 25.68	\$ -	\$ -	\$ -	\$ 1,284.11	\$ 1,307.11
CCOA	Health Share of Oregon	Tricounty	LTC	\$ 1,263.13	\$ 160.12	\$ 29.05	\$ -	\$ -	\$ -	\$ 1,452.30	\$ 1,481.44
CCOA	Health Share of Oregon	Tricounty	HOP 00-01	\$ 674.19	\$ 93.23	\$ 15.66	\$ 16.57	\$ 1.64	\$ 0.37	\$ 801.66	\$ 795.60
CCOA	Health Share of Oregon	Tricounty	HOP 01-05	\$ 119.98	\$ 17.00	\$ 2.80	\$ 16.57	\$ 1.64	\$ 0.37	\$ 158.36	\$ 140.20
CCOA	Health Share of Oregon	Tricounty	HOP 06-18	\$ 147.23	\$ 20.72	\$ 3.43	\$ 16.57	\$ 1.64	\$ 0.37	\$ 189.96	\$ 171.70
CCOA	Health Share of Oregon	Tricounty	HOP Adult age 19-44	\$ 265.59	\$ 39.03	\$ 6.22	\$ 67.58	\$ 6.68	\$ 1.52	\$ 386.62	\$ 321.62
CCOA	Health Share of Oregon	Tricounty	HOP Adult age 45-54	\$ 426.67	\$ 62.78	\$ 9.99	\$ 110.88	\$ 10.97	\$ 2.49	\$ 623.78	\$ 518.27
CCOA	Health Share of Oregon	Tricounty	HOP Adult age 55-64	\$ 545.96	\$ 79.69	\$ 12.77	\$ 157.16	\$ 15.54	\$ 3.52	\$ 814.64	\$ 665.91
CCOA	Health Share of Oregon	Tricounty	HOP PCR	\$ 357.33	\$ 51.35	\$ 8.34	\$ 53.94	\$ 5.33	\$ 1.21	\$ 477.50	\$ 426.25
CCOA	Health Share of Oregon	Tricounty	HOP Pregnant	\$ 26.60	\$ 8.66	\$ 0.72	\$ 408.58	\$ 40.41	\$ 9.16	\$ 494.13	\$ 26.61
CCOA	Health Share of Oregon	Tricounty	HOP Post Partum 0-60 days	\$ 412.10	\$ 57.28	\$ 9.58	\$ 23.08	\$ 2.28	\$ 0.52	\$ 504.84	\$ 412.11
CCOA	Health Share of Oregon	Tricounty	HOP OAA	\$ 561.77	\$ 80.34	\$ 13.10	\$ 262.06	\$ 25.92	\$ 5.88	\$ 949.07	\$ 702.28
CCOA	Health Share of Oregon	Tricounty	HOP Maternity	\$ 142.85	\$ 18.02	\$ 3.28	\$ 10,613.27	\$ 1,049.66	\$ 238.02	\$ 12,065.10	\$ 142.85
CCOA	InterCommunity Health Network, Inc.	Northwest	ACS/BH	\$ 1,949.53	\$ 284.89	\$ 45.60	\$ -	\$ -	\$ -	\$ 2,280.02	\$ 2,287.83
CCOA	InterCommunity Health Network, Inc.	Northwest	ACS/BH	\$ 1,949.53	\$ 284.89	\$ 45.60	\$ -	\$ -	\$ -	\$ 2,280.02	\$ 2,287.83

PlanT ype	PlanName	Region	COA_SHORT	Base Services Rate (A-C)	Services Admin (A- C)	Managed Care Tax (A-C)	CWM Program Costs (C)	CWM NML (C)	CWM Tax (C)	Total Rate (A)	Services Rate Risk Corridor (B- C)
CCOA	InterCommunity Health Network, Inc.	Northwest	EPD	\$ 1,155.46	\$ 168.85	\$ 27.03	\$ -	\$ -	\$ -	\$ 1,351.34	\$ 1,352.29
CCOA	InterCommunity Health Network, Inc.	Northwest	LTC	\$ 1,306.79	\$ 190.97	\$ 30.57	\$ -	\$ -	\$ -	\$ 1,528.33	\$ 1,532.65
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP 00-01	\$ 684.70	\$ 103.80	\$ 16.09	\$ 16.93	\$ 1.88	\$ 0.38	\$ 823.78	\$ 807.96
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP 01-05	\$ 122.15	\$ 18.80	\$ 2.88	\$ 16.93	\$ 1.88	\$ 0.38	\$ 163.02	\$ 142.56
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP 06-18	\$ 151.21	\$ 23.28	\$ 3.56	\$ 16.93	\$ 1.88	\$ 0.38	\$ 197.24	\$ 176.22
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP Adult age 19-44	\$ 297.33	\$ 46.82	\$ 7.02	\$ 77.55	\$ 8.62	\$ 1.76	\$ 439.10	\$ 360.83
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP Adult age 45-54	\$ 468.25	\$ 74.01	\$ 11.07	\$ 127.24	\$ 14.14	\$ 2.89	\$ 697.60	\$ 570.18
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP Adult age 55-64	\$ 590.71	\$ 92.78	\$ 13.95	\$ 181.17	\$ 20.13	\$ 4.11	\$ 902.85	\$ 723.12
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP PCR	\$ 396.30	\$ 61.76	\$ 9.35	\$ 61.89	\$ 6.88	\$ 1.40	\$ 537.58	\$ 473.79
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP Pregnant	\$ 27.94	\$ 7.63	\$ 0.73	\$ 463.59	\$ 51.51	\$ 10.51	\$ 561.91	\$ 27.95
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP Post Partum 0-60 days	\$ 464.99	\$ 71.21	\$ 10.94	\$ 26.54	\$ 2.95	\$ 0.60	\$ 577.23	\$ 465.00
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP OAA	\$ 649.60	\$ 99.68	\$ 15.29	\$ 256.18	\$ 28.46	\$ 5.81	\$ 1,055.02	\$ 804.97
CCOA	InterCommunity Health Network, Inc.	Northwest	HOP Maternity	\$ 167.39	\$ 24.35	\$ 3.91	\$ 12,435.98	\$ 1,381.78	\$ 281.99	\$ 14,295.40	\$ 167.38
CCOA	Jackson County CCO, LLC	Southwest	ACS/BH	\$ 1,746.41	\$ 255.21	\$ 40.85	\$ -	\$ -	\$ -	\$ 2,042.47	\$ 2,049.47
CCOA	Jackson County CCO, LLC	Southwest	ACS/BH	\$ 1,746.41	\$ 255.21	\$ 40.85	\$ -	\$ -	\$ -	\$ 2,042.47	\$ 2,049.47
CCOA	Jackson County CCO, LLC	Southwest	EPD	\$ 1,035.08	\$ 151.26	\$ 24.21	\$ -	\$ -	\$ -	\$ 1,210.55	\$ 1,211.40
CCOA	Jackson County CCO, LLC	Southwest	LTC	\$ 1,170.65	\$ 171.07	\$ 27.38	\$ -	\$ -	\$ -	\$ 1,369.10	\$ 1,372.96
CCOA	Jackson County CCO, LLC	Southwest	HOP 00-01	\$ 674.36	\$ 108.38	\$ 15.97	\$ 16.79	\$ 1.86	\$ 0.38	\$ 817.74	\$ 795.77
CCOA	Jackson County CCO, LLC	Southwest	HOP 01-05	\$ 122.00	\$ 19.96	\$ 2.90	\$ 16.79	\$ 1.86	\$ 0.38	\$ 163.89	\$ 142.38
CCOA	Jackson County CCO, LLC	Southwest	HOP 06-18	\$ 149.20	\$ 24.53	\$ 3.55	\$ 16.79	\$ 1.86	\$ 0.38	\$ 196.31	\$ 173.84
CCOA	Jackson County CCO, LLC	Southwest	HOP Adult age 19-44	\$ 254.09	\$ 43.77	\$ 6.08	\$ 64.72	\$ 7.19	\$ 1.47	\$ 377.32	\$ 307.71
CCOA	Jackson County CCO, LLC	Southwest	HOP Adult age 45-54	\$ 405.84	\$ 70.32	\$ 9.72	\$ 106.19	\$ 11.80	\$ 2.41	\$ 606.28	\$ 493.03
CCOA	Jackson County CCO, LLC	Southwest	HOP Adult age 55-64	\$ 514.35	\$ 88.19	\$ 12.30	\$ 150.43	\$ 16.72	\$ 3.41	\$ 785.40	\$ 627.86
CCOA	Jackson County CCO, LLC	Southwest	HOP PCR	\$ 339.60	\$ 57.47	\$ 8.10	\$ 51.51	\$ 5.72	\$ 1.17	\$ 463.57	\$ 405.26
CCOA	Jackson County CCO, LLC	Southwest	HOP Pregnant	\$ 27.22	\$ 10.16	\$ 0.76	\$ 391.55	\$ 43.51	\$ 8.88	\$ 482.08	\$ 27.21
CCOA	Jackson County CCO, LLC	Southwest	HOP Post Partum 0-60 days	\$ 396.72	\$ 63.91	\$ 9.40	\$ 22.06	\$ 2.45	\$ 0.50	\$ 495.04	\$ 396.71
CCOA	Jackson County CCO, LLC	Southwest	HOP OAA	\$ 507.24	\$ 85.91	\$ 12.11	\$ 271.95	\$ 30.22	\$ 6.17	\$ 913.60	\$ 640.28
CCOA	Jackson County CCO, LLC	Southwest	HOP Maternity	\$ 128.56	\$ 18.70	\$ 3.01	\$ 9,551.64	\$ 1,061.29	\$ 216.59	\$ 10,979.79	\$ 128.56
CCOA	PacificSource Community Solutions (Central)	Eastern	ACS/BH	\$ 2,039.39	\$ 271.53	\$ 47.16	\$ -	\$ -	\$ -	\$ 2,358.08	\$ 2,393.28
CCOA	PacificSource Community Solutions (Central)	Eastern	ACS/BH	\$ 2,039.39	\$ 271.53	\$ 47.16	\$ -	\$ -	\$ -	\$ 2,358.08	\$ 2,393.28
CCOA	PacificSource Community Solutions (Central)	Eastern	EPD	\$ 1,208.73	\$ 160.93	\$ 27.95	\$ -	\$ -	\$ -	\$ 1,397.61	\$ 1,414.62
CCOA	PacificSource Community Solutions (Central)	Eastern	LTC	\$ 1,367.04	\$ 182.01	\$ 31.61	\$ -	\$ -	\$ -	\$ 1,580.66	\$ 1,603.28
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP 00-01	\$ 674.81	\$ 93.16	\$ 15.67	\$ 20.40	\$ 2.02	\$ 0.46	\$ 806.52	\$ 796.94
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP 01-05	\$ 142.52	\$ 19.98	\$ 3.32	\$ 20.40	\$ 2.02	\$ 0.46	\$ 188.70	\$ 167.17
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP 06-18	\$ 175.48	\$ 24.59	\$ 4.08	\$ 20.40	\$ 2.02	\$ 0.46	\$ 227.03	\$ 205.41
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP Adult age 19-44	\$ 312.83	\$ 45.27	\$ 7.31	\$ 80.71	\$ 7.98	\$ 1.81	\$ 455.91	\$ 379.64
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP Adult age 45-54	\$ 493.49	\$ 71.47	\$ 11.53	\$ 132.42	\$ 13.10	\$ 2.97	\$ 724.98	\$ 600.79
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP Adult age 55-64	\$ 625.28	\$ 89.69	\$ 14.59	\$ 187.89	\$ 18.58	\$ 4.21	\$ 940.24	\$ 764.98
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP PCR	\$ 414.90	\$ 59.26	\$ 9.68	\$ 64.05	\$ 6.33	\$ 1.44	\$ 555.66	\$ 496.07
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP Pregnant	\$ 32.58	\$ 7.77	\$ 0.82	\$ 484.27	\$ 47.90	\$ 10.86	\$ 584.20	\$ 32.57
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP Post Partum 0-60 days	\$ 489.43	\$ 68.31	\$ 11.38	\$ 27.42	\$ 2.71	\$ 0.61	\$ 599.86	\$ 489.44
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP OAA	\$ 624.12	\$ 87.99	\$ 14.53	\$ 330.20	\$ 32.66	\$ 7.41	\$ 1,096.91	\$ 788.07
CCOA	PacificSource Community Solutions (Central)	Eastern	HOP Maternity	\$ 141.10	\$ 18.69	\$ 3.26	\$ 10,482.42	\$ 1,036.72	\$ 235.08	\$ 11,917.27	\$ 141.09
CCOA	PacificSource Community Solutions (Gorge)	Eastern	ACS/BH	\$ 2,105.44	\$ 280.33	\$ 48.69	\$ -	\$ -	\$ -	\$ 2,434.46	\$ 2,470.80
CCOA	PacificSource Community Solutions (Gorge)	Eastern	ACS/BH	\$ 2,105.44	\$ 280.33	\$ 48.69	\$ -	\$ -	\$ -	\$ 2,434.46	\$ 2,470.80
CCOA	PacificSource Community Solutions (Gorge)	Eastern	EPD	\$ 1,247.87	\$ 166.15	\$ 28.86	\$ -	\$ -	\$ -	\$ 1,442.88	\$ 1,460.44

PlanT ype	PlanName	Region	COA_SHORT	Base Services Rate (A-C)	Services Admin (A- C)	Managed Care Tax (A-C)	CWM Program Costs (C)	CWM NML (C)	CWM Tax (C)	Total Rate (A)	Services Rate Risk Corridor (B- C)
CCOA	PacificSource Community Solutions (Gorge)	Eastern	LTC	\$ 1,411.31	\$ 187.91	\$ 32.64	\$ -	\$ -	\$ -	\$ 1,631.86	\$ 1,655.22
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP 00-01	\$ 669.35	\$ 93.99	\$ 15.58	\$ 20.24	\$ 2.00	\$ 0.45	\$ 801.61	\$ 790.47
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP 01-05	\$ 140.65	\$ 19.92	\$ 3.28	\$ 20.24	\$ 2.00	\$ 0.45	\$ 186.54	\$ 164.91
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP 06-18	\$ 169.98	\$ 24.18	\$ 3.96	\$ 20.24	\$ 2.00	\$ 0.45	\$ 220.81	\$ 198.91
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP Adult age 19-44	\$ 297.35	\$ 43.81	\$ 6.96	\$ 80.05	\$ 7.92	\$ 1.80	\$ 437.89	\$ 361.31
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP Adult age 45-54	\$ 483.17	\$ 71.52	\$ 11.32	\$ 131.35	\$ 12.99	\$ 2.95	\$ 713.30	\$ 588.44
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP Adult age 55-64	\$ 616.42	\$ 90.12	\$ 14.42	\$ 186.37	\$ 18.43	\$ 4.18	\$ 929.94	\$ 754.29
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP PCR	\$ 400.68	\$ 57.93	\$ 9.36	\$ 63.54	\$ 6.28	\$ 1.42	\$ 539.21	\$ 479.24
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP Pregnant	\$ 32.50	\$ 8.66	\$ 0.84	\$ 470.51	\$ 46.53	\$ 10.55	\$ 569.59	\$ 32.51
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP Post Partum 0-60 days	\$ 475.81	\$ 67.40	\$ 11.09	\$ 27.19	\$ 2.69	\$ 0.61	\$ 584.79	\$ 475.82
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP OAA	\$ 614.61	\$ 88.35	\$ 14.35	\$ 327.54	\$ 32.39	\$ 7.35	\$ 1,084.59	\$ 776.42
CCOA	PacificSource Community Solutions (Gorge)	Eastern	HOP Maternity	\$ 206.66	\$ 27.38	\$ 4.78	\$ 15,353.70	\$ 1,518.50	\$ 344.33	\$ 17,455.35	\$ 206.66
CCOA	PacificSource Community Solutions (Lane)	Southwest	ACS/BH	\$ 1,795.60	\$ 239.07	\$ 41.52	\$ -	\$ -	\$ -	\$ 2,076.19	\$ 2,107.18
CCOA	PacificSource Community Solutions (Lane)	Southwest	ACS/BH	\$ 1,795.60	\$ 239.07	\$ 41.52	\$ -	\$ -	\$ -	\$ 2,076.19	\$ 2,107.18
CCOA	PacificSource Community Solutions (Lane)	Southwest	EPD	\$ 1,064.23	\$ 141.70	\$ 24.61	\$ -	\$ -	\$ -	\$ 1,230.54	\$ 1,245.51
CCOA	PacificSource Community Solutions (Lane)	Southwest	LTC	\$ 1,203.62	\$ 160.25	\$ 27.83	\$ -	\$ -	\$ -	\$ 1,391.70	\$ 1,411.63
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP 00-01	\$ 671.61	\$ 91.19	\$ 15.57	\$ 16.73	\$ 1.65	\$ 0.37	\$ 797.12	\$ 792.52
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP 01-05	\$ 121.53	\$ 16.66	\$ 2.82	\$ 16.73	\$ 1.65	\$ 0.37	\$ 159.76	\$ 141.79
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP 06-18	\$ 149.09	\$ 20.49	\$ 3.46	\$ 16.73	\$ 1.65	\$ 0.37	\$ 191.79	\$ 173.70
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP Adult age 19-44	\$ 254.41	\$ 35.97	\$ 5.93	\$ 64.46	\$ 6.38	\$ 1.45	\$ 368.60	\$ 308.04
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP Adult age 45-54	\$ 403.94	\$ 57.22	\$ 9.41	\$ 105.77	\$ 10.46	\$ 2.37	\$ 589.17	\$ 490.73
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP Adult age 55-64	\$ 512.99	\$ 72.23	\$ 11.94	\$ 149.84	\$ 14.82	\$ 3.36	\$ 765.18	\$ 626.15
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP PCR	\$ 339.18	\$ 47.46	\$ 7.89	\$ 51.31	\$ 5.07	\$ 1.15	\$ 452.06	\$ 404.73
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP Pregnant	\$ 26.82	\$ 5.57	\$ 0.66	\$ 390.40	\$ 38.61	\$ 8.76	\$ 470.82	\$ 26.82
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP Post Partum 0-60 days	\$ 395.24	\$ 54.39	\$ 9.18	\$ 21.98	\$ 2.17	\$ 0.49	\$ 483.45	\$ 395.25
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP OAA	\$ 506.03	\$ 70.05	\$ 11.76	\$ 270.88	\$ 26.79	\$ 6.07	\$ 891.58	\$ 638.67
CCOA	PacificSource Community Solutions (Lane)	Southwest	HOP Maternity	\$ 123.77	\$ 16.40	\$ 2.86	\$ 9,195.53	\$ 909.45	\$ 206.22	\$ 10,454.23	\$ 123.77
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	ACS/BH	\$ 1,914.24	\$ 242.65	\$ 44.02	\$ -	\$ -	\$ -	\$ 2,200.91	\$ 2,246.42
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	ACS/BH	\$ 1,914.24	\$ 242.65	\$ 44.02	\$ -	\$ -	\$ -	\$ 2,200.91	\$ 2,246.42
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	EPD	\$ 1,134.55	\$ 143.82	\$ 26.09	\$ -	\$ -	\$ -	\$ 1,304.46	\$ 1,327.81
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	LTC	\$ 1,283.15	\$ 162.65	\$ 29.51	\$ -	\$ -	\$ -	\$ 1,475.31	\$ 1,504.90
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP 00-01	\$ 669.47	\$ 90.83	\$ 15.52	\$ 16.55	\$ 1.64	\$ 0.37	\$ 794.38	\$ 789.97
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP 01-05	\$ 120.15	\$ 16.57	\$ 2.79	\$ 16.55	\$ 1.64	\$ 0.37	\$ 158.07	\$ 140.14
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP 06-18	\$ 145.32	\$ 19.95	\$ 3.37	\$ 16.55	\$ 1.64	\$ 0.37	\$ 187.20	\$ 169.22
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP Adult age 19-44	\$ 284.83	\$ 40.75	\$ 6.64	\$ 75.82	\$ 7.50	\$ 1.70	\$ 417.24	\$ 345.83
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP Adult age 45-54	\$ 457.27	\$ 65.88	\$ 10.68	\$ 124.41	\$ 12.30	\$ 2.79	\$ 673.33	\$ 556.75
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP Adult age 55-64	\$ 579.35	\$ 82.82	\$ 13.51	\$ 177.13	\$ 17.52	\$ 3.97	\$ 874.30	\$ 709.04
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP PCR	\$ 384.03	\$ 54.07	\$ 8.94	\$ 60.51	\$ 5.98	\$ 1.36	\$ 514.89	\$ 459.13
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP Pregnant	\$ 27.91	\$ 8.29	\$ 0.74	\$ 447.57	\$ 44.26	\$ 10.04	\$ 538.81	\$ 27.91
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP Post Partum 0-60 days	\$ 449.53	\$ 61.46	\$ 10.43	\$ 25.95	\$ 2.57	\$ 0.58	\$ 550.52	\$ 449.53
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP OAA	\$ 637.12	\$ 88.55	\$ 14.81	\$ 250.45	\$ 24.77	\$ 5.62	\$ 1,021.32	\$ 789.29
CCOA	PacificSource Community Solutions (Marion Polk)	Northwest	HOP Maternity	\$ 169.92	\$ 21.43	\$ 3.91	\$ 12,624.43	\$ 1,248.57	\$ 283.12	\$ 14,351.38	\$ 169.92
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	ACS/BH	\$ 1,781.67	\$ 260.36	\$ 41.67	\$ -	\$ -	\$ -	\$ 2,083.70	\$ 2,090.83
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	ACS/BH	\$ 1,781.67	\$ 260.36	\$ 41.67	\$ -	\$ -	\$ -	\$ 2,083.70	\$ 2,090.83
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	EPD	\$ 1,055.97	\$ 154.31	\$ 24.70	\$ -	\$ -	\$ -	\$ 1,234.98	\$ 1,235.85
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	LTC	\$ 1,194.28	\$ 174.52	\$ 27.93	\$ -	\$ -	\$ -	\$ 1,396.73	\$ 1,400.68

PlanT ype	PlanName	Region	COA_SHORT	Base Services Rate (A-C)	Services Admin (A- C)	Managed Care Tax (A-C)	CWM Program Costs (C)	CWM NML (C)	CWM Tax (C)	Total Rate (A)	Services Rate Risk Corridor (B- C)
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP 00-01	\$ 686.60	\$ 109.92	\$ 16.26	\$ 17.09	\$ 1.90	\$ 0.39	\$ 832.16	\$ 810.23
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP 01-05	\$ 123.05	\$ 20.04	\$ 2.92	\$ 17.09	\$ 1.90	\$ 0.39	\$ 165.39	\$ 143.65
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP 06-18	\$ 148.18	\$ 24.01	\$ 3.51	\$ 17.09	\$ 1.90	\$ 0.39	\$ 195.08	\$ 172.69
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP Adult age 19-44	\$ 250.91	\$ 41.95	\$ 5.98	\$ 65.92	\$ 7.32	\$ 1.49	\$ 373.57	\$ 304.18
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP Adult age 45-54	\$ 405.04	\$ 67.87	\$ 9.65	\$ 108.14	\$ 12.02	\$ 2.45	\$ 605.17	\$ 492.43
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP Adult age 55-64	\$ 517.83	\$ 85.58	\$ 12.31	\$ 153.21	\$ 17.02	\$ 3.47	\$ 789.42	\$ 632.45
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP PCR	\$ 340.34	\$ 55.74	\$ 8.08	\$ 52.45	\$ 5.83	\$ 1.19	\$ 463.63	\$ 406.30
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP Pregnant	\$ 27.37	\$ 10.11	\$ 0.77	\$ 401.04	\$ 44.56	\$ 9.09	\$ 492.94	\$ 27.38
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP Post Partum 0-60 days	\$ 405.95	\$ 65.18	\$ 9.61	\$ 22.46	\$ 2.50	\$ 0.51	\$ 506.21	\$ 405.94
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP OAA	\$ 509.65	\$ 83.10	\$ 12.10	\$ 276.96	\$ 30.77	\$ 6.28	\$ 918.86	\$ 644.00
CCOA	Trillium Community Health Plan, Inc. (Southwest)	Southwest	HOP Maternity	\$ 124.53	\$ 18.12	\$ 2.91	\$ 9,252.21	\$ 1,028.02	\$ 209.80	\$ 10,635.59	\$ 124.54
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	ACS/BH	\$ 1,889.99	\$ 263.85	\$ 43.96	\$ -	\$ -	\$ -	\$ 2,197.80	\$ 2,217.97
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	ACS/BH	\$ 1,889.99	\$ 263.85	\$ 43.96	\$ -	\$ -	\$ -	\$ 2,197.80	\$ 2,217.97
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	EPD	\$ 1,120.18	\$ 156.38	\$ 26.05	\$ -	\$ -	\$ -	\$ 1,302.61	\$ 1,310.99
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	LTC	\$ 1,266.90	\$ 176.86	\$ 29.46	\$ -	\$ -	\$ -	\$ 1,473.22	\$ 1,485.84
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP 00-01	\$ 680.56	\$ 94.39	\$ 15.82	\$ 16.72	\$ 1.86	\$ 0.38	\$ 809.73	\$ 803.13
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP 01-05	\$ 118.88	\$ 16.49	\$ 2.76	\$ 16.72	\$ 1.86	\$ 0.38	\$ 157.09	\$ 138.93
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP 06-18	\$ 142.73	\$ 19.78	\$ 3.32	\$ 16.72	\$ 1.86	\$ 0.38	\$ 184.79	\$ 166.43
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP Adult age 19-44	\$ 259.88	\$ 36.83	\$ 6.06	\$ 68.22	\$ 7.58	\$ 1.55	\$ 380.12	\$ 315.01
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP Adult age 45-54	\$ 425.27	\$ 60.28	\$ 9.91	\$ 111.93	\$ 12.44	\$ 2.54	\$ 622.37	\$ 516.80
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP Adult age 55-64	\$ 542.68	\$ 76.74	\$ 12.64	\$ 158.64	\$ 17.63	\$ 3.60	\$ 811.93	\$ 662.29
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP PCR	\$ 350.72	\$ 49.53	\$ 8.17	\$ 54.45	\$ 6.05	\$ 1.23	\$ 470.15	\$ 418.57
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP Pregnant	\$ 26.80	\$ 4.55	\$ 0.64	\$ 402.43	\$ 44.71	\$ 9.13	\$ 488.26	\$ 26.80
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP Post Partum 0-60 days	\$ 405.93	\$ 57.24	\$ 9.45	\$ 23.30	\$ 2.59	\$ 0.53	\$ 499.04	\$ 405.93
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP OAA	\$ 557.19	\$ 77.33	\$ 12.95	\$ 264.56	\$ 29.39	\$ 6.00	\$ 947.42	\$ 697.34
CCOA	Trillium Community Health Plan, Inc. (Tri-County)	Tricounty	HOP Maternity	\$ 146.32	\$ 20.33	\$ 3.40	\$ 10,870.60	\$ 1,207.84	\$ 246.50	\$ 12,494.99	\$ 146.31
CCOA	Umpqua Health Alliance	Southwest	ACS/BH	\$ 1,717.87	\$ 276.18	\$ 40.70	\$ -	\$ -	\$ -	\$ 2,034.75	\$ 2,015.98
CCOA	Umpqua Health Alliance	Southwest	ACS/BH	\$ 1,717.87	\$ 276.18	\$ 40.70	\$ -	\$ -	\$ -	\$ 2,034.75	\$ 2,015.98
CCOA	Umpqua Health Alliance	Southwest	EPD	\$ 1,018.16	\$ 163.69	\$ 24.12	\$ -	\$ -	\$ -	\$ 1,205.97	\$ 1,191.60
CCOA	Umpqua Health Alliance	Southwest	LTC	\$ 1,151.51	\$ 185.13	\$ 27.28	\$ -	\$ -	\$ -	\$ 1,363.92	\$ 1,350.53
CCOA	Umpqua Health Alliance	Southwest	HOP 00-01	\$ 661.63	\$ 122.31	\$ 16.00	\$ 16.47	\$ 1.95	\$ 0.38	\$ 818.74	\$ 780.73
CCOA	Umpqua Health Alliance	Southwest	HOP 01-05	\$ 119.65	\$ 22.54	\$ 2.90	\$ 16.47	\$ 1.95	\$ 0.38	\$ 163.89	\$ 139.54
CCOA	Umpqua Health Alliance	Southwest	HOP 06-18	\$ 145.14	\$ 28.16	\$ 3.54	\$ 16.47	\$ 1.95	\$ 0.38	\$ 195.64	\$ 169.00
CCOA	Umpqua Health Alliance	Southwest	HOP Adult age 19-44	\$ 243.91	\$ 49.32	\$ 5.98	\$ 63.50	\$ 7.53	\$ 1.45	\$ 371.69	\$ 295.51
CCOA	Umpqua Health Alliance	Southwest	HOP Adult age 45-54	\$ 393.23	\$ 79.90	\$ 9.66	\$ 104.19	\$ 12.35	\$ 2.38	\$ 601.71	\$ 477.84
CCOA	Umpqua Health Alliance	Southwest	HOP Adult age 55-64	\$ 500.18	\$ 99.33	\$ 12.24	\$ 147.60	\$ 17.50	\$ 3.37	\$ 780.22	\$ 610.71
CCOA	Umpqua Health Alliance	Southwest	HOP PCR	\$ 328.99	\$ 64.68	\$ 8.03	\$ 50.54	\$ 5.99	\$ 1.15	\$ 459.38	\$ 392.60
CCOA	Umpqua Health Alliance	Southwest	HOP Pregnant	\$ 21.45	\$ 12.71	\$ 0.70	\$ 386.05	\$ 45.77	\$ 8.81	\$ 475.49	\$ 21.46
CCOA	Umpqua Health Alliance	Southwest	HOP Post Partum 0-60 days	\$ 385.86	\$ 71.04	\$ 9.32	\$ 21.65	\$ 2.57	\$ 0.49	\$ 490.93	\$ 385.85
CCOA	Umpqua Health Alliance	Southwest	HOP OAA	\$ 492.42	\$ 96.86	\$ 12.03	\$ 266.83	\$ 31.64	\$ 6.09	\$ 905.87	\$ 621.94
CCOA	Umpqua Health Alliance	Southwest	HOP Maternity	\$ 117.98	\$ 18.89	\$ 2.79	\$ 8,765.29	\$ 1,039.29	\$ 200.09	\$ 10,144.33	\$ 117.98
CCOA	Yamhill Community Care	Northwest	ACS/BH	\$ 1,847.96	\$ 284.71	\$ 43.52	\$ -	\$ -	\$ -	\$ 2,176.19	\$ 2,168.63
CCOA	Yamhill Community Care	Northwest	ACS/BH	\$ 1,847.96	\$ 284.71	\$ 43.52	\$ -	\$ -	\$ -	\$ 2,176.19	\$ 2,168.63
CCOA	Yamhill Community Care	Northwest	EPD	\$ 1,095.26	\$ 168.74	\$ 25.80	\$ -	\$ -	\$ -	\$ 1,289.80	\$ 1,281.83
CCOA	Yamhill Community Care	Northwest	LTC	\$ 1,238.71	\$ 190.85	\$ 29.17	\$ -	\$ -	\$ -	\$ 1,458.73	\$ 1,452.79
CCOA	Yamhill Community Care	Northwest	HOP 00-01	\$ 656.40	\$ 110.04	\$ 15.64	\$ 16.23	\$ 1.92	\$ 0.37	\$ 800.60	\$ 774.53

PlanT ype	PlanName	Region	COA_SHORT	Base Services Rate (A-C)	Services Admin (A- C)	Managed Care Tax (A-C)	CWM Program Costs (C)	CWM NML (C)	CWM Tax (C)	Total Rate (A)	Services Rate Risk Corridor (B- C)
CCOA	Yamhill Community Care	Northwest	HOP 01-05	\$ 118.26	\$ 20.35	\$ 2.83	\$ 16.23	\$ 1.92	\$ 0.37	\$ 159.96	\$ 137.87
CCOA	Yamhill Community Care	Northwest	HOP 06-18	\$ 146.91	\$ 25.14	\$ 3.51	\$ 16.23	\$ 1.92	\$ 0.37	\$ 194.08	\$ 171.04
CCOA	Yamhill Community Care	Northwest	HOP Adult age 19-44	\$ 291.07	\$ 51.46	\$ 6.99	\$ 74.33	\$ 8.81	\$ 1.70	\$ 434.36	\$ 352.91
CCOA	Yamhill Community Care	Northwest	HOP Adult age 45-54	\$ 457.73	\$ 81.53	\$ 11.01	\$ 121.96	\$ 14.46	\$ 2.78	\$ 689.47	\$ 556.86
CCOA	Yamhill Community Care	Northwest	HOP Adult age 55-64	\$ 574.68	\$ 101.25	\$ 13.79	\$ 173.64	\$ 20.59	\$ 3.96	\$ 887.91	\$ 702.94
CCOA	Yamhill Community Care	Northwest	HOP PCR	\$ 390.73	\$ 67.98	\$ 9.36	\$ 59.32	\$ 7.03	\$ 1.35	\$ 535.77	\$ 466.79
CCOA	Yamhill Community Care	Northwest	HOP Pregnant	\$ 28.02	\$ 10.98	\$ 0.80	\$ 448.35	\$ 53.16	\$ 10.23	\$ 551.54	\$ 28.02
CCOA	Yamhill Community Care	Northwest	HOP Post Partum 0-60 days	\$ 450.93	\$ 75.85	\$ 10.75	\$ 25.44	\$ 3.02	\$ 0.58	\$ 566.57	\$ 450.93
CCOA	Yamhill Community Care	Northwest	HOP OAA	\$ 632.45	\$ 108.52	\$ 15.12	\$ 245.53	\$ 29.11	\$ 5.60	\$ 1,036.33	\$ 782.92
CCOA	Yamhill Community Care	Northwest	HOP Maternity	\$ 185.79	\$ 28.50	\$ 4.37	\$ 13,803.03	\$ 1,636.60	\$ 315.09	\$ 15,973.38	\$ 185.79

OHA - Veterans and COFA non-Medicaid Dental Programs
2024 Capitation Rates

Global Assumptions

% of Costs Covered by TPL 70%

COFA

	Medicaid rate group	Medicaid Dental PMPM	TPL PMPM	% of People w/ TPL	Medicaid NEMT PMPM	Dental NEMT %	Service PMPM	Population Blend	Blended PMPM	NML%	MCO Tax%	Total
Tricounty	ACA 19-44	\$ 17.79	\$ 5.34	0%	\$ 6.57	2%	\$ 17.92	15%	\$ 27.04	11%	2%	31.00
	ACA 45-54	\$ 22.26	\$ 6.68	0%	\$ 12.59	2%	\$ 22.51	10%				
	ACA 55-64	\$ 25.73	\$ 7.72	0%	\$ 10.82	2%	\$ 25.94	10%				
	Duals	\$ 28.77	\$ 8.63	0%	\$ 41.37	3%	\$ 30.01	65%				
Rest of State	ACA 19-44	\$ 16.92	\$ 5.08	0%	\$ 6.57	3%	\$ 17.12	15%	\$ 22.65	11%	2%	25.97
	ACA 45-54	\$ 21.45	\$ 6.44	0%	\$ 12.59	3%	\$ 21.83	10%				
	ACA 55-64	\$ 23.05	\$ 6.91	0%	\$ 10.82	3%	\$ 23.37	10%				
	Duals	\$ 22.70	\$ 6.81	0%	\$ 41.37	3%	\$ 23.94	65%				

Veterans

	Medicaid rate group	Medicaid Dental PMPM	TPL PMPM	% of People w/ TPL	Medicaid NEMT PMPM	Dental NEMT %	Service PMPM	Population Blend	Blended PMPM	NML%	MCO Tax%	Total
Tricounty	ACA 19-44	\$ 17.79	\$ 5.34	5%	\$ 6.57	2%	\$ 17.30	11%	\$ 26.70	11%	2%	30.61
	ACA 45-54	\$ 22.26	\$ 6.68	10%	\$ 12.59	2%	\$ 20.95	4%				
	ACA 55-64	\$ 25.73	\$ 7.72	10%	\$ 10.82	2%	\$ 24.14	15%				
	Duals	\$ 28.77	\$ 8.63	5%	\$ 41.37	3%	\$ 29.00	70%				
Rest of State	ACA 19-44	\$ 16.92	\$ 5.08	5%	\$ 6.57	3%	\$ 16.53	8%	\$ 22.33	11%	2%	25.60
	ACA 45-54	\$ 21.45	\$ 6.44	10%	\$ 12.59	3%	\$ 20.33	4%				
	ACA 55-64	\$ 23.05	\$ 6.91	10%	\$ 10.82	3%	\$ 21.76	11%				
	Duals	\$ 22.70	\$ 6.81	5%	\$ 41.37	3%	\$ 23.14	76%				