

# Oregon Health Authority

## Initial 2023 Quality Pool Estimated Amounts by CCO

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The total funding available for the 2023 CCO Quality Incentive Program “Quality Pool” is calculated as **4.25%** of aggregate capitation and maternity case rate payments made to all CCOs for calendar year 2023 services paid through March 31, 2024. A 2.0% MCO tax gross up was applied to the Quality Pool payment estimate, which was in turn based on capitation payments net of the MCO tax.

The table on the next page provides an **initial estimate** of the maximum funds each CCO could potentially earn from the 2023 Quality Incentive Program. To earn maximum Quality Incentive Program funds a CCO must:

- Meet or exceed the benchmark or the improvement target on at least 75 percent of the incentive measures (12 of 15 measures).

Please see the 2023 Quality Incentive Program Payment Protocol (Reference Instructions) for additional information, available on the program webpage [here](#).

These initial estimates are based on actual enrollment for January - October 2023 and estimated enrollment for November and December 2023. The estimated November and December enrollment is based on recent CCO enrollment levels and growth rates. Further, these initial estimates are based on actual maternity case rate payments for January - August 2023 and projected maternity case rate payments for September - December 2023. The projected maternity case rate payments are based on average maternity case rate payments from January - August 2023.

**These initial estimates will change.** Final estimates of the Quality Pool, based on actual payments for 2023 services paid through March 31, 2024, will be released to CCOs in late April 2024. OHA may provide updated estimates for CCO reference between now and April 2024.



<b>Coordinated Care Organization</b>	<b>Initial Estimated Maximum 2023 Quality Incentive Program</b>
Advanced Health	\$7,549,389
AllCare Health Plan	\$15,227,695
Cascade Health Alliance	\$6,197,853
Columbia Pacific	\$10,438,265
Eastern Oregon	\$19,951,055
Health Share of Oregon	\$105,446,052
Intercommunity Health Network	\$22,651,389
Jackson Care Connect	\$15,743,196
PacificSource – Central Oregon	\$21,149,968
PacificSource – Columbia Gorge	\$4,378,162
PacificSource – Lane	\$24,270,486
PacificSource – Marion Polk	\$35,518,880
Trillium South	\$8,806,628
Trillium North	\$9,494,557
Umpqua Health Alliance	\$10,077,694
Yamhill Community Care	\$9,005,453
<b>Grand Total</b>	<b>\$325,906,722</b>

