

Initial 2024 Quality Pool Estimated Amounts by CCO

The total funding available for the 2024 CCO Quality Incentive Program “Quality Pool” is calculated as 4.25% of aggregate capitation and maternity case rate payments made to all CCOs for calendar year 2024 services paid through March 31, 2025. A 2.0% MCO tax gross up was applied to the Quality Pool payment estimate, which was in turn based on capitation payments net of the MCO tax.

The table on the next page provides **an initial estimate** of the maximum funds each CCO could potentially earn from the 2024 Quality Incentive Program. To earn maximum Quality Incentive Program funds a CCO must meet or exceed the benchmark or the improvement target on at least 75 percent of the incentive measures (12 of 15 measures).

Please see the 2024 Quality Incentive Program Payment Protocol (Reference Instructions) for additional information, available on the program webpage [here](#).

These initial estimates are based on actual enrollment for January – September 2024 and estimated enrollment for October through December 2024. The estimated October through December enrollment is based on recent CCO enrollment levels and growth rates. Further, these initial estimates are based on actual maternity case rate payments for January – July 2024 and projected maternity case rate payments for August - December 2024. The projected maternity case rate payments are based on average maternity case rate payments from January - July 2024.

These initial estimates will change. Final estimates of the Quality Pool, based on actual payments for 2024 services paid through March 31, 2025, will be released to CCOs in late April 2025. OHA may provide updated estimates for CCO reference between now and April 2025.

Coordinated Care Organization	Initial Estimated Maximum 2024 Quality Incentive Program
Advanced Health	\$ 7,337,582
AllCare Health Plan	\$ 15,202,490
Cascade Health Alliance	\$ 6,633,816
Columbia Pacific	\$ 9,870,698
Eastern Oregon	\$ 19,966,674
Health Share of Oregon	\$ 103,039,197
Intercommunity Health Network	\$ 21,528,756
Jackson Care Connect	\$ 15,429,130
PacificSource – Central Oregon	\$ 21,152,904
PacificSource – Columbia Gorge	\$ 4,401,116
PacificSource – Lane	\$ 22,428,854
PacificSource – Marion Polk	\$ 34,205,262
Trillium South	\$ 7,931,710
Trillium North	\$ 9,952,359
Umpqua Health Alliance	\$ 10,027,102
Yamhill Community Care	\$ 8,515,565
Grand Total	\$ 317,623,215

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