

Updated 2024 Quality Pool Estimated Amounts by CCO

The total funding available for the 2024 CCO Quality Incentive Program "Quality Pool" is calculated as **4.25**% of aggregate capitation and maternity case rate payments made to all CCOs for calendar year 2024 services paid through March 31, 2025. A 2.0% MCO tax gross up was applied to the Quality Pool payment estimate, which was in turn based on capitation payments net of the MCO tax.

The table on the next page provides an **updated estimate** of the maximum funds each CCO could potentially earn from the 2024 Quality Incentive Program. To earn maximum Quality Incentive Program funds a CCO must meet or exceed the benchmark or the improvement target on at least 75 percent of the incentive measures (12 of 15 measures).

Please see the 2024 Quality Incentive Program Payment Protocol (Reference Instructions) for additional information, available on the program webpage here.

These updated estimates are based on actual enrollment for January - December 2024 and actual maternity case rate payments for January - December 2024.

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Coordinated Care Organization	Updated Estimated Maximum 2024 Quality Incentive Program
Advanced Health	\$ 7,481,393
AllCare Health Plan	\$ 15,529,805
Cascade Health Alliance	\$ 6,773,414
Columbia Pacific	\$ 10,103,989
Eastern Oregon	\$ 20,449,366
Health Share of Oregon	\$ 105,483,446
Intercommunity Health Network	\$ 22,037,011
Jackson Care Connect	\$ 15,774,013
PacificSource – Central Oregon	\$ 21,665,991
PacificSource – Columbia Gorge	\$ 4,485,890
PacificSource – Lane	\$ 22,917,286
PacificSource – Marion Polk	\$ 34,986,821
Trillium South	\$ 8,095,230
Trillium North	\$ 10,287,436
Umpqua Health Alliance	\$ 10,242,626
Yamhill Community Care	\$ 8,720,095
Grand Total	\$ 325,033,813

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https://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Quality-Metrics.aspx