

Initial 2025 Quality Pool Estimated Amounts by CCO

The total funding available for the 2025 CCO Quality Incentive Program “Quality Pool” is calculated as 3.0% of aggregate capitation and maternity case rate payments made to all CCOs for calendar year 2025 services paid through March 31, 2026. A 2.0% MCO tax gross up was applied to the Quality Pool payment estimate, which was in turn based on capitation payments net of the MCO tax.

The table on the next page provides **an initial estimate** of the maximum funds each CCO could potentially earn from the 2025 Quality Incentive Program. To earn maximum Quality Incentive Program funds a CCO must meet or exceed the benchmark or the improvement target on at least 75 percent of the incentive measures (10 of 13 measures).

Please see the 2025 Quality Incentive Program Payment Protocol (Reference Instructions) for additional information, available on the program webpage [here](#).

These initial estimates are based on actual enrollment for January – October 2025 and estimated enrollment for November – December 2025. The estimated November – December enrollment is based on recent CCO enrollment levels and growth rates. Further, these initial estimates are based on actual maternity case rate payments for January – June 2025 and projected maternity case rate payments for July – December 2025. The projected maternity case rate payments are based on average maternity case rate payments from January – June 2025.

These initial estimates will change. Final estimates of the Quality Pool, based on actual payments for 2025 services paid through March 31, 2026, will be released to CCOs in late April 2026. OHA may provide updated estimates for CCO reference between now and April 2026.

| Coordinated Care Organization | Initial Estimated Maximum 2025 Quality Incentive Program |
|--------------------------------|---|
| Advanced Health | \$ 5,440,861 |
| AllCare Health Plan | \$ 11,230,969 |
| Cascade Health Alliance | \$ 4,772,206 |
| Columbia Pacific | \$ 7,873,636 |
| Eastern Oregon | \$ 14,917,573 |
| Health Share of Oregon | \$ 76,522,208 |
| Intercommunity Health Network | \$ 16,219,464 |
| Jackson Care Connect | \$ 11,352,641 |
| PacificSource – Central Oregon | \$ 16,103,754 |
| PacificSource – Columbia Gorge | \$ 3,244,027 |
| PacificSource – Lane | \$ 16,352,924 |
| PacificSource – Marion Polk | \$ 26,108,851 |
| Trillium South | \$ 5,961,360 |
| Trillium North | \$ 8,517,160 |
| Umpqua Health Alliance | \$ 7,439,027 |
| Yamhill Community Care | \$ 6,467,263 |
| Grand Total | \$ 238,523,925 |

You can get this document in other languages, large print, braille or a format you prefer free of charge. Email metrics.questions@odhsoha.oregon.gov.

Health Policy and Analytics Division
Quality Incentive Program
421 SW Oak Street
Portland, Oregon 97204



<https://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Quality-Metrics.aspx>