Section 1: Costs

Hospital Name	SOUTHERN COOS HOSPITAL AND HEALTH CENTER
Hospital System	
Reporting Period	JULY 1, 2016 - JUNE 30, 2017
Contact Information	Name of Person Completing This Form: Robin Triplett Title: CFO
	Phone Number: [redacted] Email: [redacted]
	Reviewed By: JoDee Tittle Title: CEO

Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)	Cost accounting system	Cost to Charge Ratio	Other (explain)

Row	Community Benefit Categories Charity Care and Public Programs	Column A Patient Visits	Column B Total community benefit expense	Column C Direct offsetting revenue	Column D Net community benefit expense (B-C)	Column E
1	Charity care at cost	27	$28,865		$28,865	
	Unreimbursed costs of public programs:					
2	Medicaid/Managed Medicaid Plans	185	$2,836,786	$2,175,237	$661,549	
3	Medicare/Managed Medicare Plans	635	$10,602,029	$10,433,599	$168,430	
4	Other public programs				$0	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	847	$13,467,680	$12,608,836	$858,844	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	70.0%				

	Other Benefits	Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	Description of Activities
7	Community health improvement services	573	$30,849		$30,849	Women's Health Day, Family Health Day, Diabetes Edu, Cycle Oregon, provider recruitment Primary Care FNP
8	Research	n/a			$0	
9	Health professions education	n/a	$105,058		$105,058	Guest speaking & Career Fair @ surrounding highschools, , precepting hours for Breckinridge Collage & Pioneer Pacific College students, CME for S. Pense, Dr. Holland, Dr. Baharloo, M McClain hospitalist senior project professional education, Triton 32 disaster preparedness on 6/25/17
10	Subsidized health services	n/a	$14,586		$14,586	Weekly community BP, drive-through flu clinic, free Mammograms
11	Cash and in-kind contributions to o her community groups	n/a	$1,000		$1,000	Housing Study Sponsorship - United
12	Community building ac ivities	n/a	$2,950		$2,950	WOAH weight mgt meeting, Al-Anon meetings, Grief Counseling Meetings
13	Community benefit operations	n/a	$19,091		$19,091	2017 SCHHC CHNA
14	Other Benefits Totals (sum of lines 7 through 13)	573	$173,534	$0	$173,534	
15	**Community Benefits Totals** (line 5 plus line 14)	**1,420**	**$13,641,214**	**$12,608,836**	**$1,032,378**	

Please note: If the amount in Column E is equal to or greater than the amount in Column D, leave Columns D, E and F blank.