Section 1: Costs

Hospital Name	SOUTHERN COOS HOSPITAL AND HEALTH CENTER
Hospital System	
Reporting Period	JULY 1, 2017 - JUNE 30, 2018
Contact Information	Name of Person Completing This Form: Alan Dow — Title: CFO
	Phone Number: [redacted] — Email: [redacted]
	Reviewed By: Amy Fine — Title: CEO

Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)	Cost accounting system	Cost to Charge Ratio	Other (explain)

Row	Community Benefit Categories Charity Care and Public Programs	Column A Patient Visits	Column B Total community benefit expense	Column C Direct offsetting revenue	Column D Net community benefit expense (B-C)	Column E
1	Charity care at cost	65	$104,284		$104,284	
	Unreimbursed costs of public programs:					
2	Medicaid/Managed Medicaid Plans	220	$3,721,435	$3,146,528	$574,907	
3	Medicare/Managed Medicare Plans	894	$11,530,884	$10,753,141	$777,743	
4	Other public programs				$0	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	1,179	$15,356,603	$13,899,669	$1,456,934	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	98.0%				
	Other Benefits	**Encounters**	**Total community benefit expense**	**Direct offsetting revenue**	**Net community benefit expense (B-C)**	**Description of Activities**
7	Community health improvement services		$8,242		$8,242	Womens Health Day, Diebetes Education, Provider Recruitment
8	Research	n/a			$0	
9	Health professions education	n/a	$24,232		$24,232	Guest speaking career day, CME for S. Pense, Noel Pense, Dr Holland, Dr Baharloo, E Ogunnaike FNP
10	Subsidized health services	n/a	$14,917		$14,917	Weekly community blood pressure checks, drive through flu shot clinic, and free mamograms
11	Cash and in-kind contributions to o her community groups	n/a			$0	
12	Community building ac ivities	n/a	$2,808		$2,808	WOAH weight mgt meetings, Al-Anon meetings, Grief Counseling meetings
13	Community benefit operations	n/a			$0	
14	Other Benefits Totals (sum of lines 7 through 13)	-	$50,199	$0	$50,199	
15	**Community Benefits Totals** (line 5 plus line 14)	**1,179**	**$15,406,802**	**$13,899,669**	**$1,507,133**	