

Section 1: Costs						
<b>Hospital Name</b>		Asante Rogue Regional Medical Center				
<b>Hospital System</b>		Asante				
<b>Reporting Period</b>		10/1/18 - 9/30/19				
<b>Contact Information</b>		Name of Person Completing This Form: Karin Lilya		Title: Senior Accountant		
		Phone Number: ██████████		Email: ██████████		
		Reviewed By: Mick Zdeblick		Title: ARRCM Chief Executive Officer		
<b>Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)</b>		<b>Cost accounting system</b>	<b>Cost to Charge Ratio</b>	<b>Other (explain)</b>		
			x			
<b>Community Benefit Categories</b>		<b>Column A</b>	<b>Column B</b>	<b>Column C</b>	<b>Column D</b>	<b>Column E</b>
<b>Row</b>	<b>Charity Care and Public Programs</b>	<b>Patient Visits</b>	<b>Total community benefit expense</b>	<b>Direct offsetting revenue</b>	<b>Net community benefit expense (B-C)</b>	
1	Charity care at cost		\$4,473,154	\$0	\$4,473,154	
Unreimbursed costs of public programs:						
2	Medicaid/Managed Medicaid Plans	78,755	\$134,605,765	\$93,576,912	\$41,028,853	
3	Medicare/Managed Medicare Plans	178,177	\$302,142,752	\$249,031,373	\$53,111,379	
4	Other public programs	9,813	\$20,837,008	\$18,677,190	\$2,159,818	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	266,745	\$462,058,679	\$361,285,475	\$100,773,204	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	95.0%				
<b>Other Benefits</b>		<b>Encounters</b>	<b>Total community benefit expense</b>	<b>Direct offsetting revenue</b>	<b>Net community benefit expense (B-C)</b>	<b>Description of Activities</b>
7	Community health improvement services	9,082	\$3,317,764	\$289,349	\$3,028,415	Includes community education, certified application counselors, Hospice Social Workers and Nurse Navigators
8	Research	-	\$2,239	\$0	\$2,239	Clinical Research
9	Health professions education	1,532	\$2,394,707	\$39,825	\$2,354,882	Includes nursing, imaging, medical and all other students training at ARRCM
10	Subsidized health services	-	\$0	\$0	\$0	n/a
11	Cash and in-kind contributions to other community groups	1,015	\$590,847	\$14,493	\$576,354	Includes donations to Maslow Project, Compass House, SART and room donations at Smullin and in ARRCM
12	Community building activities	776	\$48,974	\$27,840	\$21,134	Includes Emergency Preparedness
13	Community benefit operations	-	\$1,265,681	\$0	\$1,265,681	Includes assigned staff, training, Foundation operational support and CHNA expense
14	Other Benefits Totals (sum of lines 7 through 13)	12,405	\$7,620,212	\$371,507	\$7,248,705	
15	Community Benefits Totals (line 5 plus line 14)	279,150	\$469,678,891	\$361,656,982	\$108,021,909	