Capital Project Reporting Form (CPR-1) Oregon Health Policy and Research

Reporting Entity Identification and Contact

Facility:

Name: Kaiser Permanente Northwest

Federal Tax Kaiser Foundation Health Plan of the Northwest — 93-0798038

ID#: Kaiser Hospitals — 94-1105628 (select as appropriate)

Address: 500 NE Multnomah Street

City, State, Portland, OR 97232-2023

Zip:

Individual completing and submitting form:

Name: Megan Shank

Title: Director, Strategic Planning & Business Development

Email: Megan.H.Shank@kp.org

Phone: 503-813-3084 Fax #: 503-813-4408

If address of individual completing the form is different than facility listed above, please provide:

Address: 500 NE Multnomah Street City, State, Zip: Portland, OR 97232-2099

Capital Project Information

1. Provide a brief description of the project.

This investment is to remodel space at the Interstate Medical Office South location of Kaiser Permanente. The remodel will include creating two procedural sedation rooms, one additional operating room, and construction of a third sedation room to be equipped when need arises in the future, as well as the associated pre-op and recovery space. This project will expand our current surgical capacity, allow us to reduce patient wait times, and meet the increasing demand for services resulting from membership growth.

Proposed start date:	December 1, 2013
Expected completion date: What is the expected proost?	
	•
	\$4,775,000
Include both direct fir	l benefits to the community that your facility sen nancial benefits such as charity care as well as uch as access to care and quality improvements. es if needed.
	e our ability to serve Kaiser Permanente members at Inters
	ich is our ambulatory care service hub, by significantly gical capacity, reducing patient wait times, and addressing
expanding our current sur	gical capacity, reducing patient wait times, and addressing
increasing demand for ser	vices as a result of membership growth.
In what ways may thing facility serves? Including impacts such as services.	s project negatively impact the community that de direct cost such as bonds as well as indirect ce interruptions. Attach additional pages if need
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In what ways may this facility serves? Including impacts such as service. No negative impacts identified the service impacts are the service impacts.	s project negatively impact the community that de direct cost such as bonds as well as indirect ce interruptions. Attach additional pages if need tified.

Surgery capacity exists in the community. However, this remodel supports our structure of coordinated patient care across the entire health care team, efficiently and effectively helping to manage our member costs.

Public Notice and Comment

1. Provide a link to the webpage where public notice of the capital project was posted. If your facility does not maintain a webpage provide the name of the newspaper where the public notice was made and date of publication. Attach additional pages if needed.

https://healthy.kaiserpermanente.org/health/poc?uri=center:how-to-get-care&article=F96C2172-62D7-11E3-B48C-92816F0D007A

2. Describe your facility's method of collecting and reviewing public comments on the capital project. Attach additional pages if needed.

We will post a copy of this CPR-1 form on our website (see link above) with an email address for comments to be provided. Comments received will be reviewed and summarized by Communications and Strategic Planning and reported to the chief operations officer and chief financial officer of Kaiser Permanente Northwest.