Capitol Project Reporting Form (CPR-1)

Reporting Entity Identification and Contact

Facility
Name: St. Charles Prineville
Federal Tax ID#: 93-0602940
Address: 384 SE Combs Flat Rd.
City: Prineville  State: OR  Zip Code: 97754

Individual completing form
Name: Nachele Varcoe
Title: Staff Accountant
Email: navarcoe@stcharleshealthcare.org
Phone: 541-706-4763
Fax #: 541-706-6347

If address is different than facility listed above, please provide:
Address: 2500 NE Neff Road
City: Bend  State: OR  Zip Code: 97701

Capital Project Qualitative Information

1. Provide a brief description of the project.
   Construction of a new 62,000sf hospital campus

2. Proposed start date: 2/1/2014

3. Expected completion date: 8/1/2015

4. What is the expected project cost? $31,000,000.00

5. Describe the expected benefits to the community that your facility serves. Include both direct financial benefits such as charity care as well as qualitative benefits such as access to care and quality improvements. Attach additional pages if needed.

   The current St. Charles Prineville health care facility opened in 1950. Please see detailed information here. https://www.stcharleshealthcare.org/Our-Locations/Prineville and click on Community Health Needs Assessment. The new hospital will improve the standard of care. St. Charles is providing health related services and education at a free or discounted rate to the patients who meet the criteria of its charity care policy. Collection/payment policies are the same for all patients. St. Charles criteria for the determination for charity care include the patients or other responsible party's annual household income, number of people in the home and claimed on taxes, assets, credit history, existing medical debt obligations and other indicators of the patients ability to pay. Generally those individuals with a household income at less than 100% of the federal poverty guidelines qualify for charity care. In addition St. Charles provides discounts on a sliding scale to those individuals with an annual household income of between 200% and 400% of the federal poverty guidelines. St. Charles does not pursue collection of amounts determined to qualify as charity care.

6. In what ways may this project negatively impact the community that your facility serves? Include direct cost such as bonds as well as indirect impacts such as service interruptions. Attach additional pages if needed.
The only negative impact will be the Prineville Family Care Clinic will be closed for one day to move from the old facility to the new one. There will be no other service interruptions.

7. How has your facility evaluated the need for this project within the community that you serve?
   Please see detailed information here. https://www.stcharleshealthcare.org/Our-Locations/Prineville and click on Community Health Needs Assessment.

8. Are the medical services created by this project already available in the community that your facility serves?
   Yes, they are currently available in the old Pioneer Memorial Hospital that the new St. Charles Prineville hospital is replacing.

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**Public Notice and Comment**

1. Provide a link to the webpage where public notice of the capital project was posted. If your facility does not maintain a webpage provide the name of the newspaper where the public notice was made and date of publication. Attach additional pages if needed.

2. Describe your facility’s method of collecting and reviewing public comments on the capital project. Attach additional pages if needed.
   We will post a copy of this CPR-1 form on our website with an email address for comments to be provided. Comments received will be reviewed and summarized and reported to the COO and CFO of St. Charles Health System.

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<thead>
<tr>
<th><em>Signature:</em></th>
<th>Nachele Varcoe</th>
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<tbody>
<tr>
<td><em>Date:</em></td>
<td>8/3/2015</td>
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</table>

*Entry of name connotes signature

Please email the completed form to: OHPR.DataSubs@state.or.us