Capitol Project Reporting Form (CPR-1)

Reporting Entity Identification and Contact

Facility
Name:

Columbia Lutheran Charities dba Columbia Memorial Hospital
Federal Tax ID#: 93-0583856
Address: 2111 Exchange St
City: Astoria State: OR Zip Code: 97103

Individual completing form
Name: Kathy Hubbard
Title: Accounting Manager
Email: Kathy_hubbard@columbiamemorial.org
Phone: 503 338-7578
Fax #:

If address is different than facility listed above, please provide:
Address:
City: State: Zip Code:

Capital Project Qualitative Information

1. Provide a brief description of the project.
   Equipment Purchases

2. Board of Directors approval date: 12/3/205

3. Proposed start date: 2016

4. Expected completion date: 2016

5. What is the expected project cost? 1,435,274

6. Describe the expected benefits to the community that your facility serves. Include both direct financial benefits such as charity care as well as qualitative benefits such as access to care and quality improvements. Attach additional pages if needed.
   12 departments to receive various pieces of new equipment in order to provide up to date patient care in a local facility.

7. In what ways may this project negatively impact the community that your facility serves? Include direct cost such as bonds as well as indirect impacts such as service interruptions. Attach additional pages if needed.
   In no way do these expenditures have a negative impact to the community.

8. How has your facility evaluated the need for this project within the community that you serve?
Columbia Memorial Hospital has an extensive budgeting process. This includes a thorough process of presenting requests to the Executive Council. They make preliminary selections after reviewing all aspects of the specific project. Further selection is made after projects are presented to the Board of Trustees Finance Committee (per policy).

9. Are the medical services created by this project already available in the community that your facility serves? In some cases

Public Notice and Comment

1. Provide a link to the webpage where public notice of the capital project was posted. If your facility does not maintain a webpage provide the name of the newspaper where the public notice was made and date of publication. Attach additional pages if needed.

www.columbiamemorial.org

2. Describe your facility's method of collecting and reviewing public comments on the capital project. Attach additional pages if needed.

Surveys

| *Signature:*  | Kathy Hubbard |
| Date:         | 08/03/2016   |

*Entry of name connotes signature

Please email the completed form to: OHA.HealthAnalyticsDataSubs@state.or.us

Research and Data Unit
Oregon Health Authority
500 Summer St. NE E-65
Facility

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Address: 
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Capital Project Qualitative Information

1. Provide a brief description of the project.
   Facility Remodel - Improvements

2. Board of Directors approval date: 12/3/205

3. Proposed start date: 2016

4. Expected completion date: 2016

5. What is the expected project cost? 1,053,035

6. Describe the expected benefits to the community that your facility serves. Include both direct financial benefits such as charity care as well as qualitative benefits such as access to care and quality improvements. Attach additional pages if needed.

   Remodel recently purchased building within the campus area, Second Floor of POB, Imaging room, Acute Care Services, West Lobby, IT Server Room. Complete the employee parking lot which will enable patients and visitors to park close to the facilities.

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   In no way do these expenditures have a negative impact to the community.

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   www.columbiamemorial.org

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   Surveys

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