

Oregon Acute Care Hospitals Annual Financials Reporting Highlights 2017

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Oregon Health Authority
Health Policy & Analytics Division
Office of Health Analytics



Contents

About This Report	2
Hospital Types	3
Executive Summary - Key Findings	4
Executive Summary - Data Quick View	5
Net Patient Revenue	6
Operating Revenue	7
Operating Expense	8
Net Income	9
Operating Margin	10
Total Margin	11
Uncompensated Care.	12
Property, Plant, and Equipment	13
APPENDIX - Individual Hospitals	14

About This Report

Acute care hospitals operating in Oregon are mandated by ORS statute 442.400 through 442.463 to submit audited financial reports to the Oregon Health Authority (OHA) within 120 days of the end of their fiscal years. Fiscal year cycles vary among hospitals and may include months from the preceding calendar year. All hospitals within a health system have the same fiscal year. In compliance with the statutes, OHA collects, analyzes, and publishes hospitals' financial data annually.

There are 60 acute care hospitals in Oregon that report financial information, of which 58 have tax-exempt not-for-profit status. Data in this report are presented as aggregate totals for all acute care hospitals and by hospital type. Data are presented for the following measures:

Net Patient Revenue	Sum of revenue from all patient health service activities
Operating Revenue	Sum of revenue from all operating sources, including non patient care.
Operating Expense	Sum of all expenses from operating the facility.
Net Income	Sum of all sources of income, including investments, after subtracting operating expense.
Operating Margin	The ratio of operating revenue to operating expense.
Total Margin	The ratio of net income to operating expense.
Uncompensated Care	Total amounts of charity care and bad debt combined.
Property, Plant and Equipment	Total value of hospital's property, buildings and equipment, less accumulated depreciation.

Data are presented as both nominal values (the value when first reported) and inflation adjusted values. Inflation adjustments are performed using the CPI-U index from the US Bureau of Labor Statistics and values are adjusted to the most current reported year. Information on consumer price indexes can be found at: <https://www.bls.gov/cpi/>.

Additional data, including data files and hospital information can be found at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

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Hospital Types

Hospital data are presented in four categories: All hospitals, DRG hospitals, Type A hospitals, and Type B hospitals. Definitions, details, and a map of their respective locations are displayed below.



All hospitals: There are 60 acute care inpatient hospitals in Oregon, excluding federal hospitals and long-term care and rehabilitation facilities. Hospitals are grouped into three categories: DRG, Type A, and Type B.



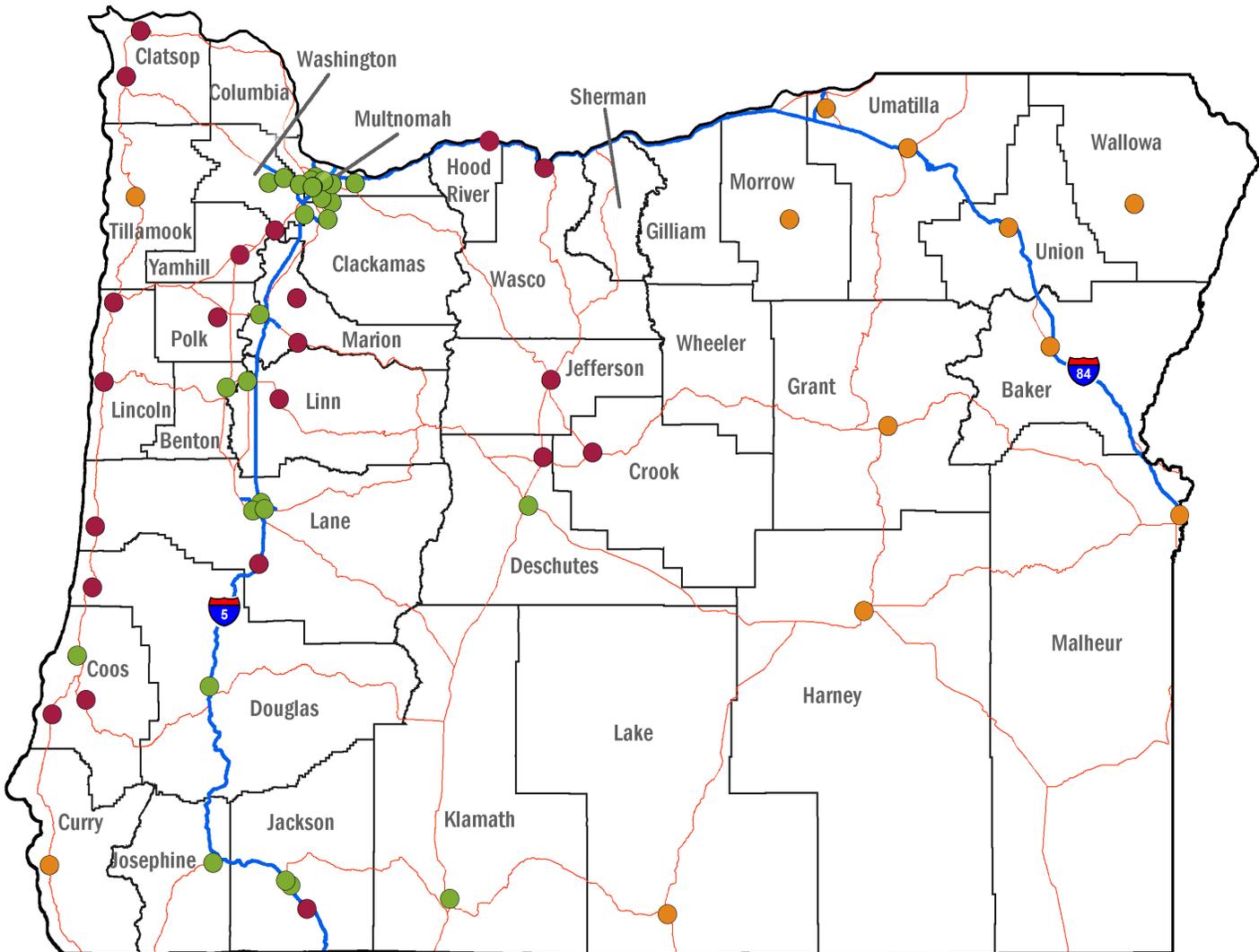
There are 28 **DRG** hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 **Type A** hospitals in Oregon. These are small (fewer than 50 beds) and are located more than 30 miles from another hospital.



There are 20 **Type B** hospitals in Oregon. These are small (fewer than 50 beds) and are located within 30 miles of another hospital.



Source: Hospital graphics by Flaticon (www.flaticon.com). State graphic by Alex Dhuse (www.thenounproject.com)

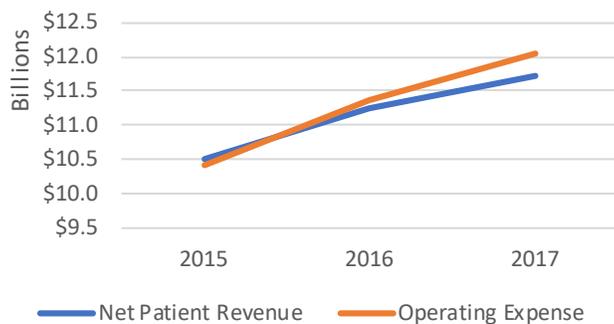
Executive Summary - Key Findings

Key Finding: Net income grows in 2017, while operating margins fall.

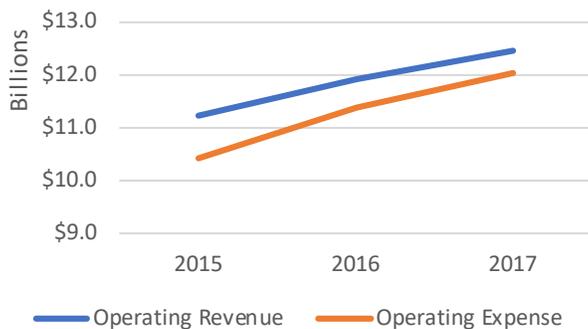
In 2017 operating expenses grew faster than operating revenue, affecting statewide operating margins. The statewide operating margin fell 0.7 percentage points to 3.9% in 2017. However, despite the drop in operating margin, net income surged by 40% during the year, an increase of \$261 million from 2016. The gains in net income are due to increases in revenue from non-operational sources, such as investment income.

Uncompensated care represents patient care services the hospital provides without receiving revenue. The increase in uncompensated care is causing a decrease in net patient revenue, which in turn decreases operating margin. Uncompensated care grew 20% year-over-year from 2016, driven in part by hospitals expanding charity care policies. Beginning in 2017 all hospitals in Oregon committed to providing charity care to patients with incomes up to 200% of the federal poverty line.

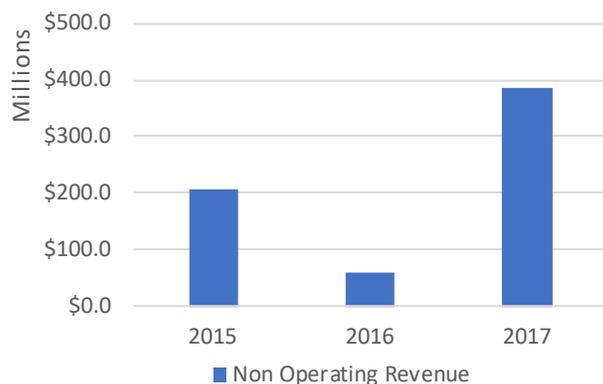
A closer look: Explaining the key trend.



Hospitals are not covering their operating expense on patient care activities alone. Operating expenses have grown faster than net patient revenue in both of the last two years (top chart). Hospitals must rely on other operating revenue from sources such as the gift shop, cafeteria sales, parking fees, or transcription fees in order to make up the difference. Other operating revenue accounted for nearly \$750 million in revenue for hospitals in 2017 (middle chart). This is the difference for most hospitals in terms of making a profit or losing money on operations.



Net income is the sum of operating revenue and non-operating revenue. Non-operational revenue is income from sources not related to operation of the hospital, such as tax subsidies or investments. Non-operating revenue accounted for \$386 million in additional revenue for hospitals in 2017. The surge in non-operating revenue explains the increase in net income despite the decreases in operating margin. While other operating revenue provided many hospitals with strong overall total margin amounts, it can be an unstable and volatile source of income.

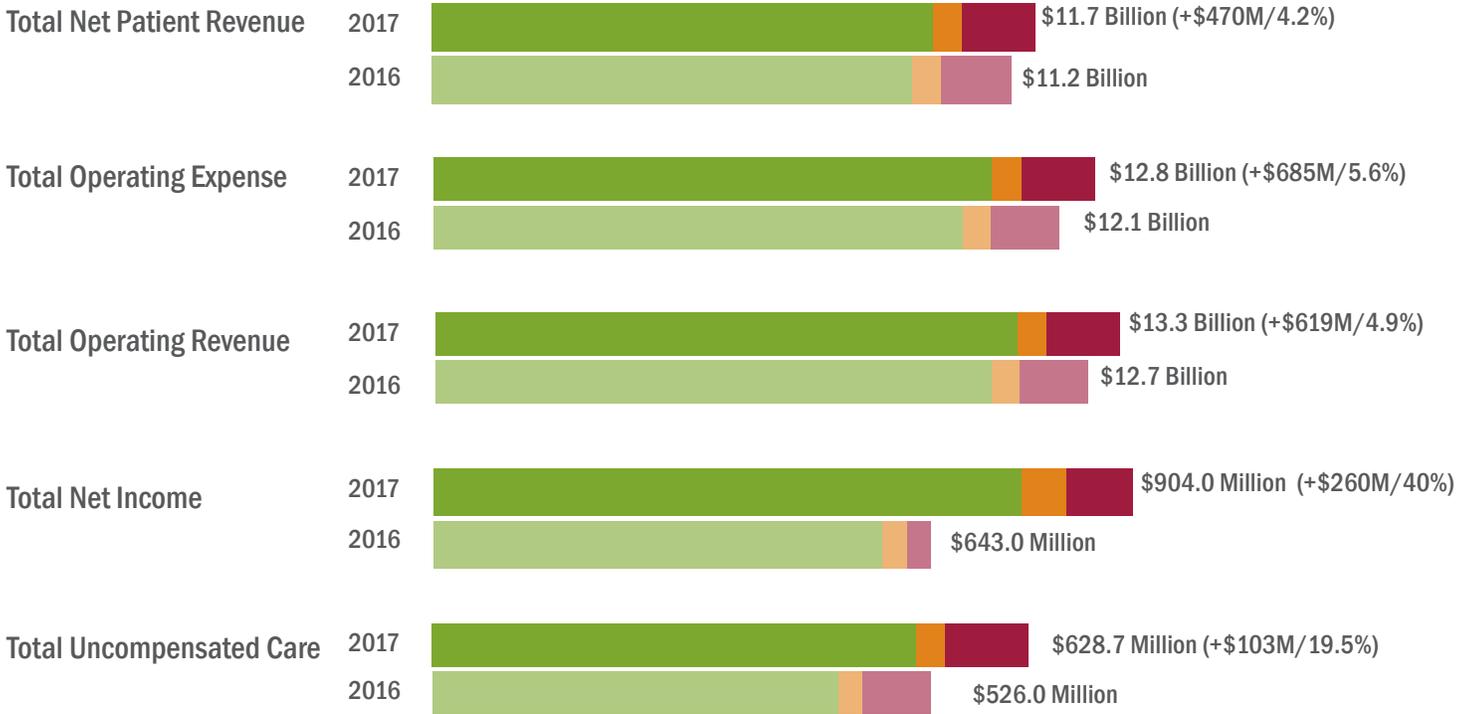


As the bottom chart indicates, non-operating revenue can vary greatly year over year. In some years, non-operating revenue can be a source of loss, dropping net income and the total margin below that of operational revenue and margin.

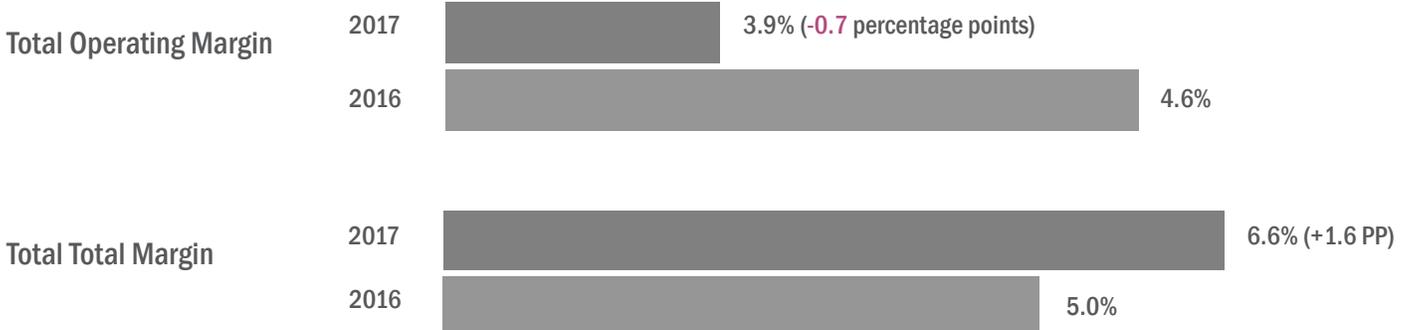
Executive Summary - Data Quick View

The charts below show a summary of all the measures contained in this report. The previous year is provided for comparison. Totals are the statewide total for each measure. Hospital types are shown on the bar graph, to indicate the proportion each hospital types contributes to the whole. Hospital types are not provided for operating margin and total margin on the quick view as hospital type margins do not sum to the overall statewide margin.

DRG ■ A Type ■ B Type ■



State ■

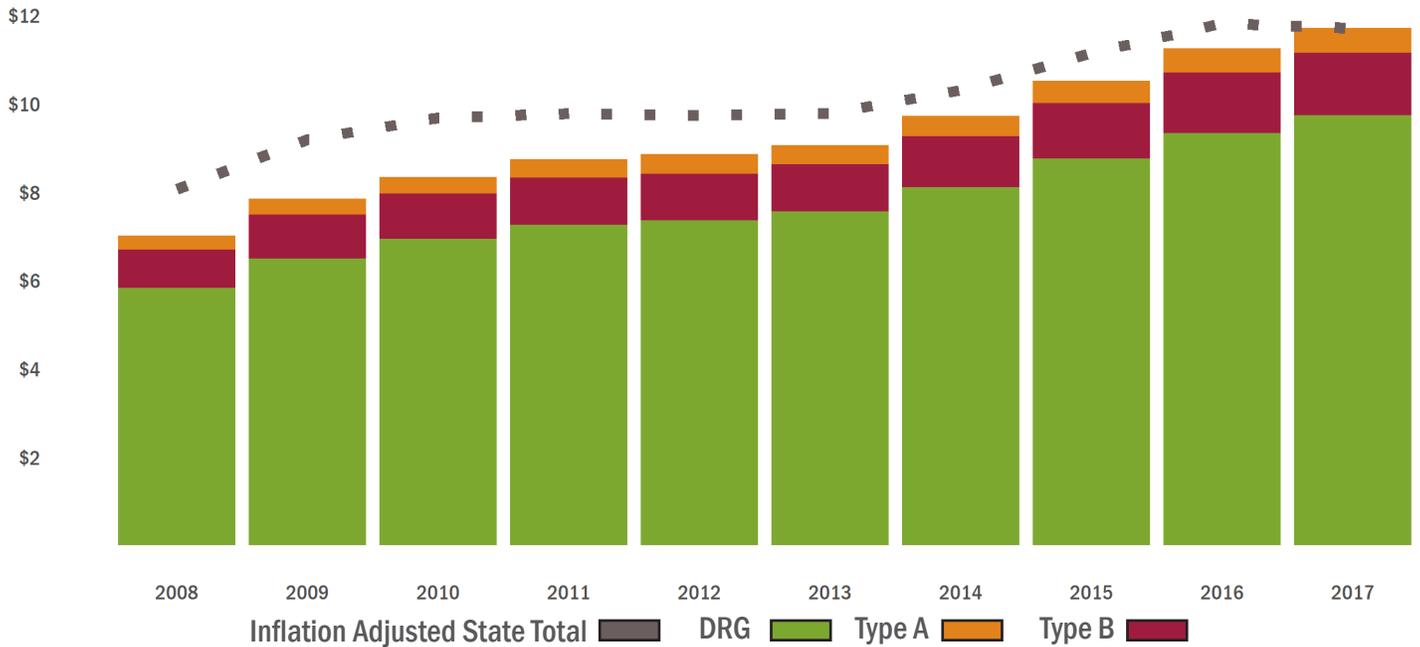


Net Patient Revenue

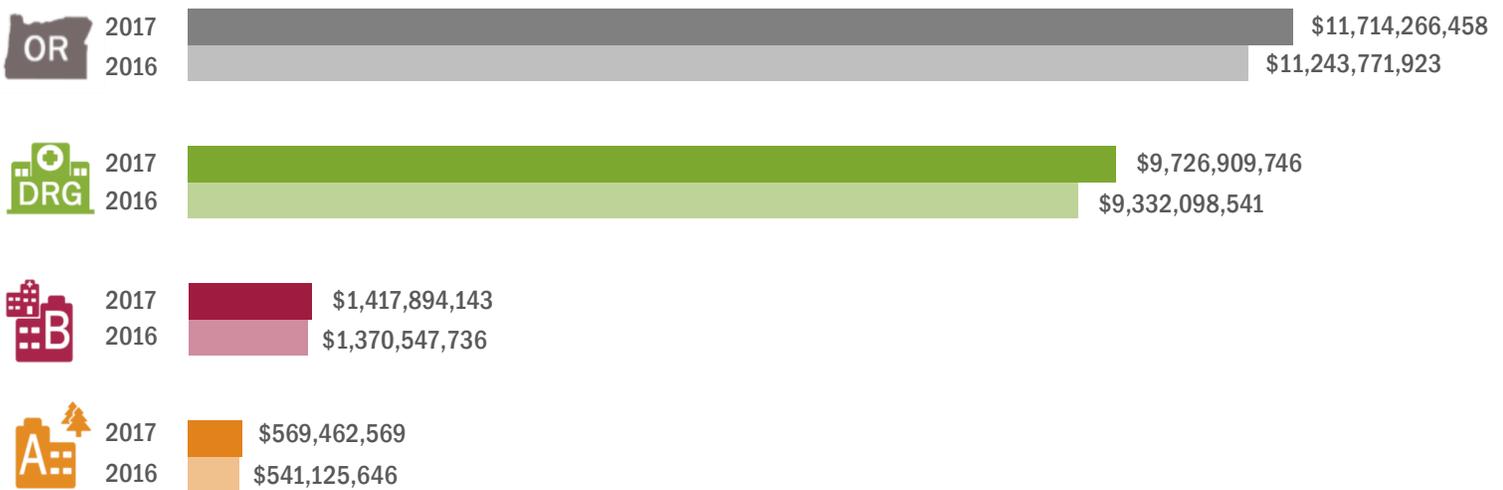
Statewide net patient revenue totaled \$11.7 billion in 2017, an increase of \$470 million from 2016. This represents an increase of 4.2% compared with 2016. Type A hospitals had the largest increase at 5.2%. DRG and Type B hospitals had 4.2% and 3.4% increases respectively. Kaiser Permanente does not submit data on net patient revenue and therefore is not present in the data.

Since 2008, net patient revenue has risen 67.2%, which is 50 percentage points higher than the cumulative inflation for the same period (17%).

Annual statewide net patient revenue in billions:



Annual net patient revenue by facility type:



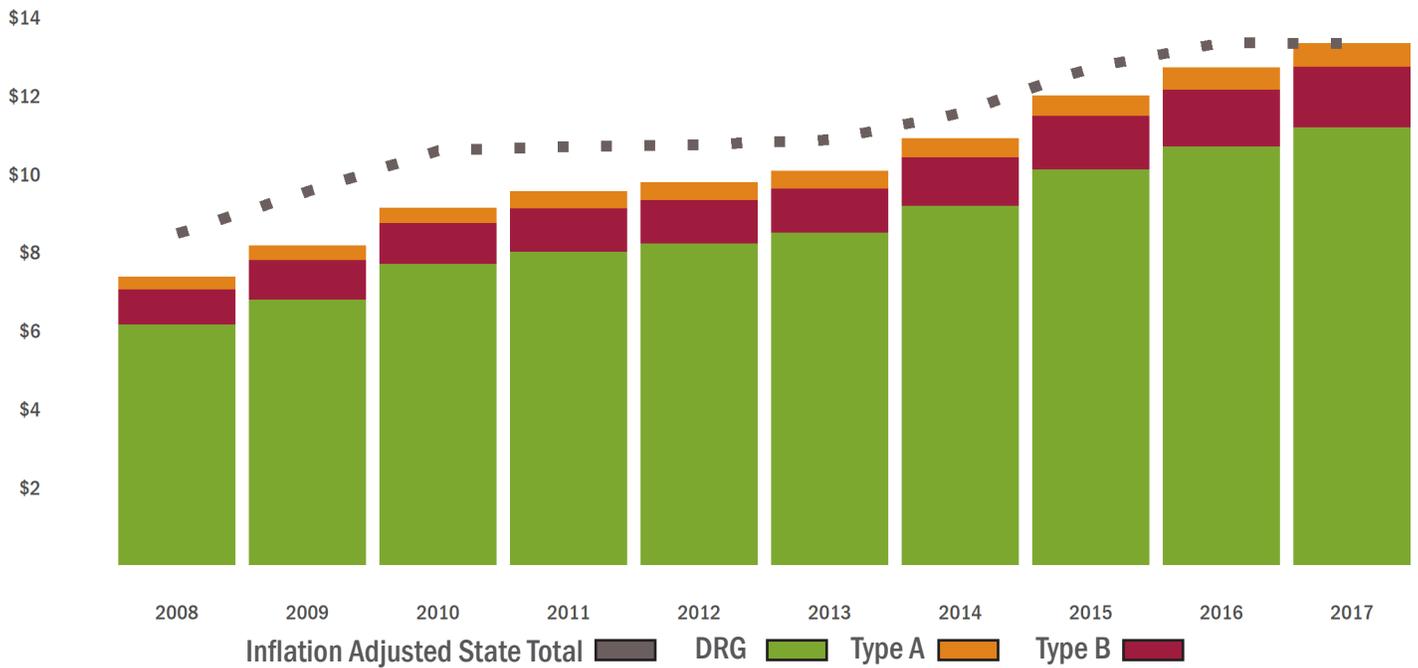
Net patient revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third-party payers and for uncompensated care. This includes payments made for providing health care such as surgeries, emergency services, lab tests, and imaging among others. Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

Operating Revenue

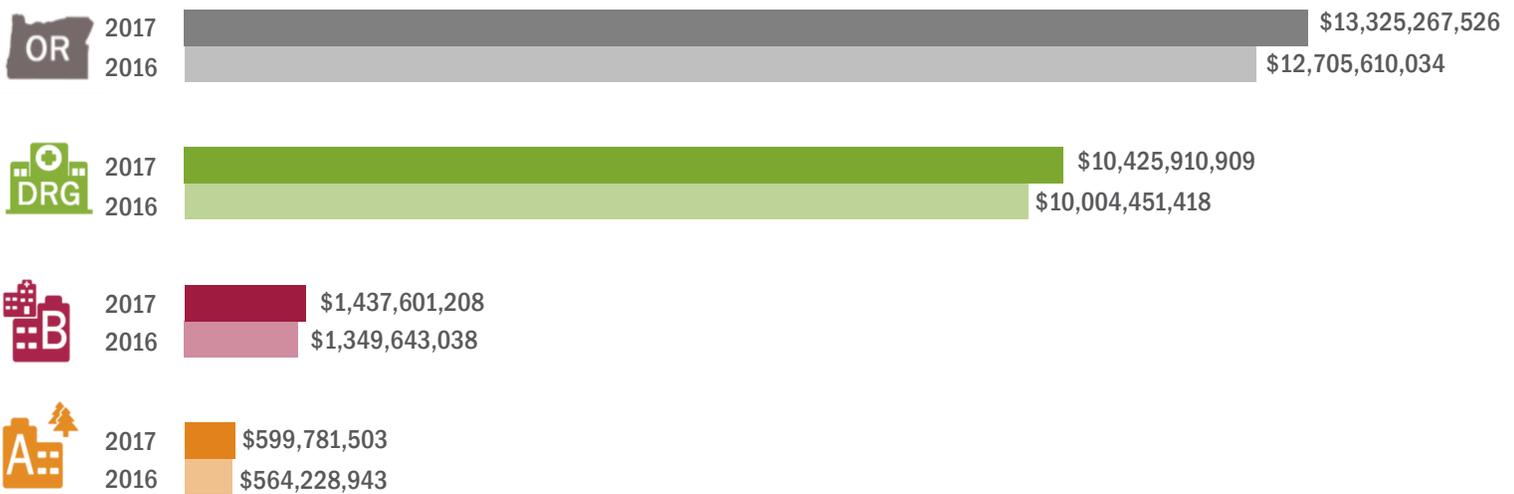
Statewide total operating revenue for all facilities grew by \$619 million from 2016 to 2017, which is a 4.9% increase. All hospital types experienced an increase in operating revenue. Operating revenue for Type B hospitals had the largest increase at 6.5% followed by Type A hospitals and DRG hospitals at 6.3% and 4.2% respectively.

Operating revenue has risen 80.9% since 2008, which is 63 percentage points higher than the cumulative inflation for the same period (17%).

Annual statewide operating revenue in billions:



Annual operating revenue by hospital type:



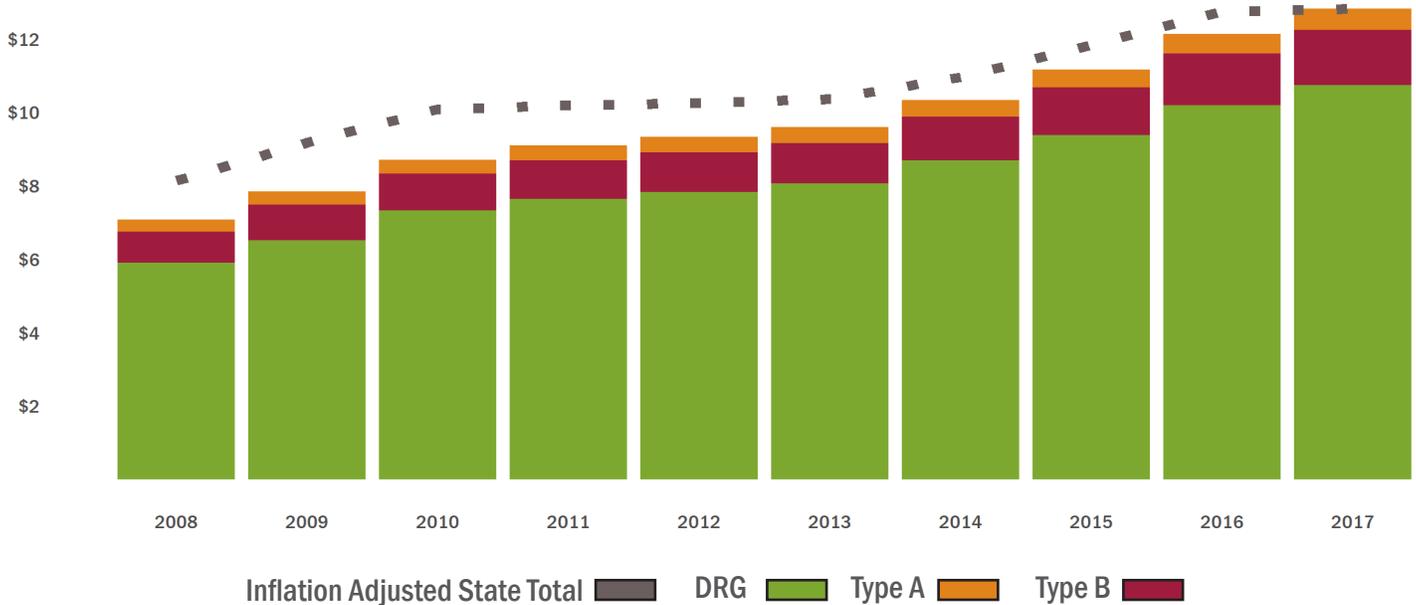
Operating revenue is the sum of revenue from patient services and revenue from non-patient services such as cafeteria sales, gift shop sales, parking fees, and record fees. Operating revenue represents all income received from daily operations of the hospital but does not include revenue from non-operational sources such as tax subsidies or investment income.

Operating Expense

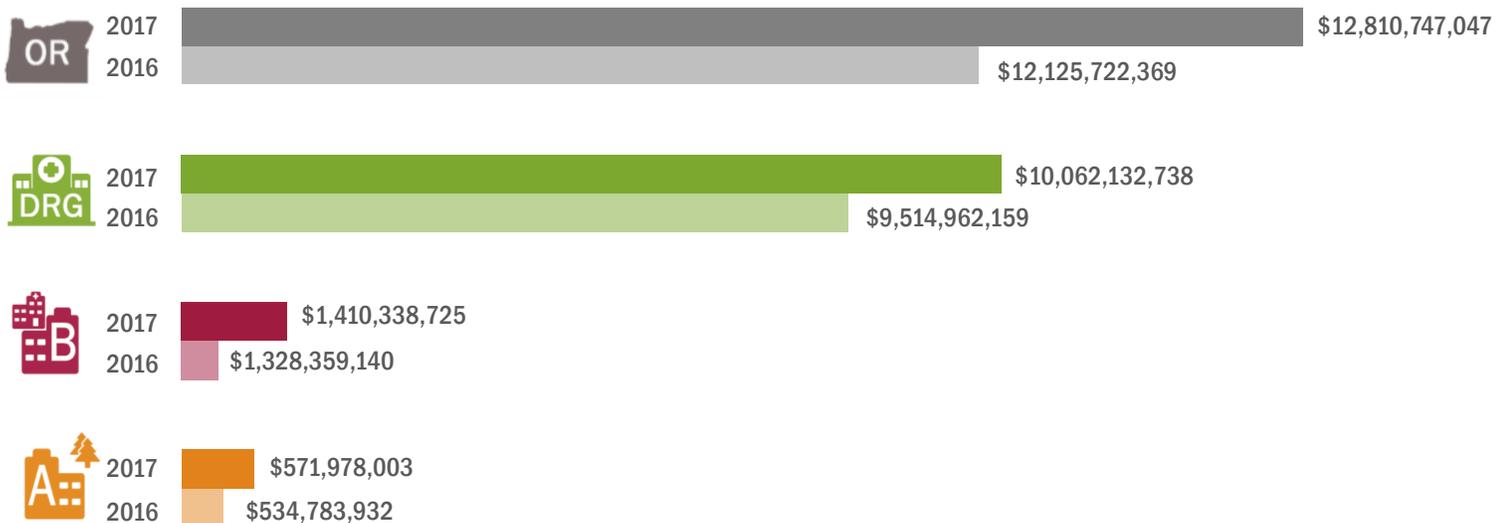
Statewide total operating expense grew \$685 million from 2016 to 2017. This represents a 5.6% increase year-over-year. Type A hospitals had the largest increase at 7.0% while Type B and DRG hospitals had a 6.2% and 5.8% increase respectively.

Since 2008, operating expense has risen 81.2%, which is 64 percentage points higher than the cumulative inflation for the same period (17%).

Annual statewide operating expense in billions:



Annual operating expense by hospital type:



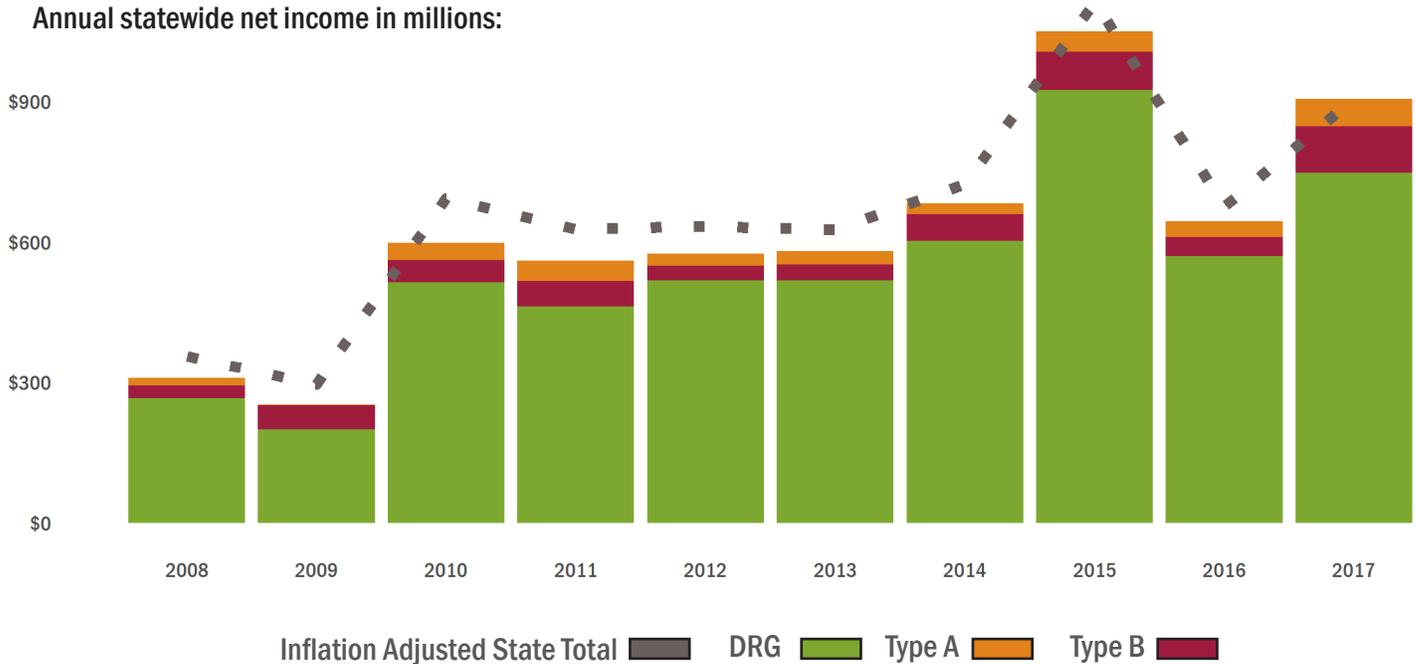
Operating expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility, and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

Net Income

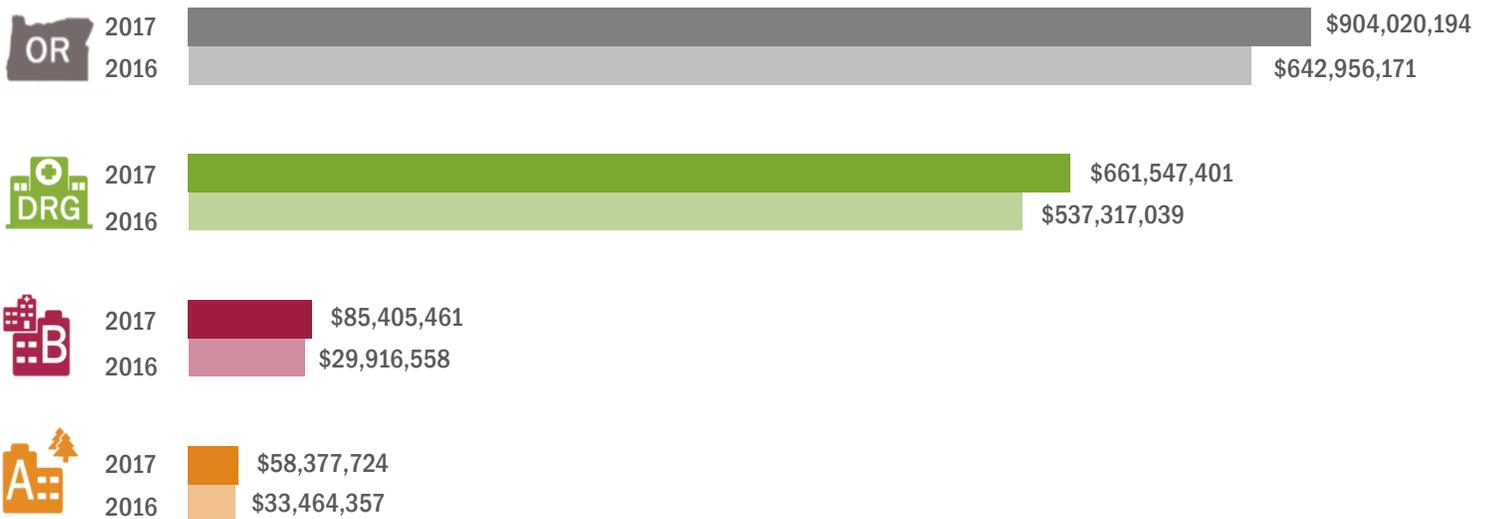
Statewide net income grew across all hospital types from 2016 to 2017. Total net income grew \$261.1 million, a 40.6% year-over-year increase. Type B had the largest increase at 185.5%. Type A and DRG hospitals had increases of 74.4% and 23.1% respectively.

Since 2008, net income has risen 191.8%, which is 174 percentage points higher than the cumulative inflation for the same period (17%).

Annual statewide net income in millions:



Annual net income by hospital type:

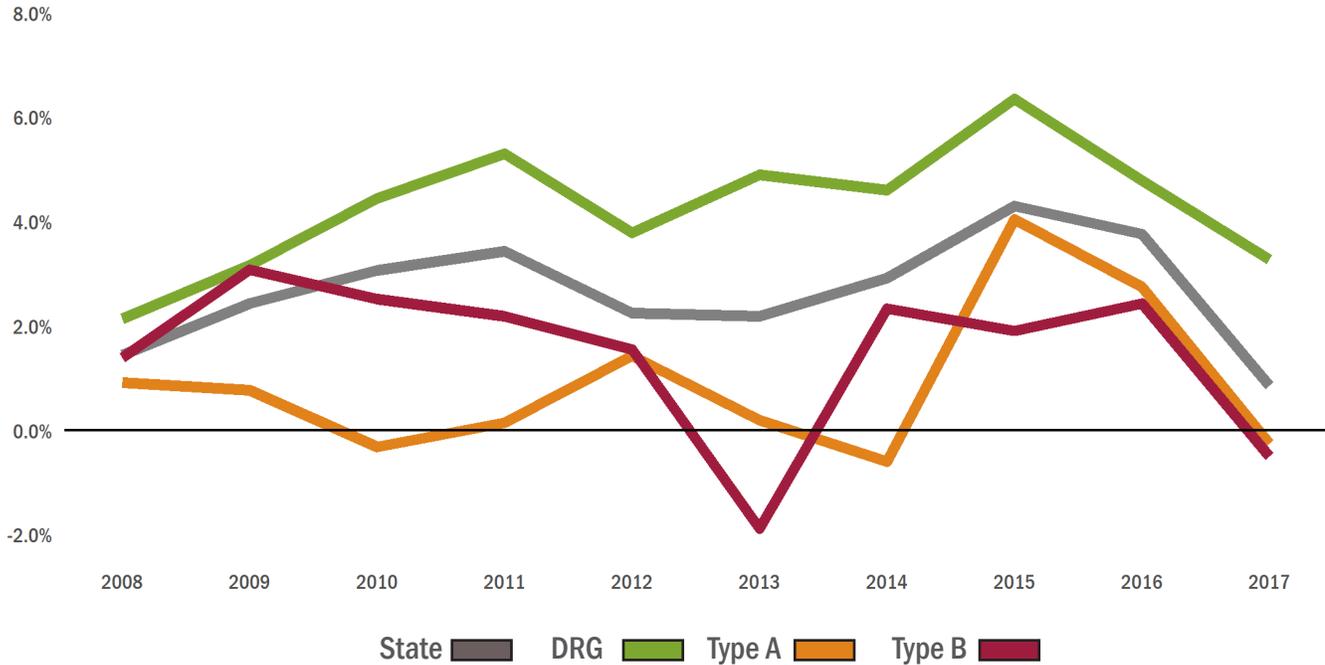


Net income is hospital income from all sources less total operating expenses. This includes gains or losses from non-operational sources such as investments. Net income represents a hospital's profit.

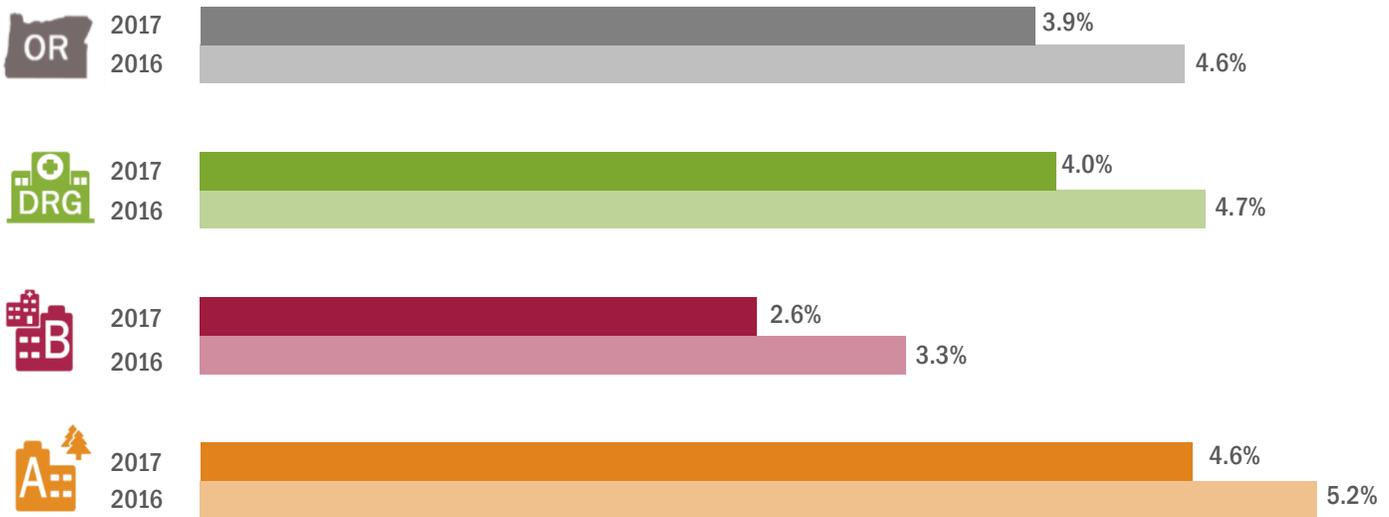
Operating Margin

The first chart below shows the median operating margin for the state and for each hospital type. The median shows how the 50th percentile hospital performed. Median operating margin fell 2.9 percentage points when compared with 2016. All hospitals types experienced decreases in median operating margin. The second chart shows the total statewide operating margin and total operating margin by hospital type. Total statewide operating margin fell by 0.7 percentage points when compared with 2016. Total operating margin for DRG, Type A and Type B hospitals fell 0.7, 0.6, and 0.7 percentage points respectively.

Median operating margin by hospital type:



Annual total operating margin by hospital type:

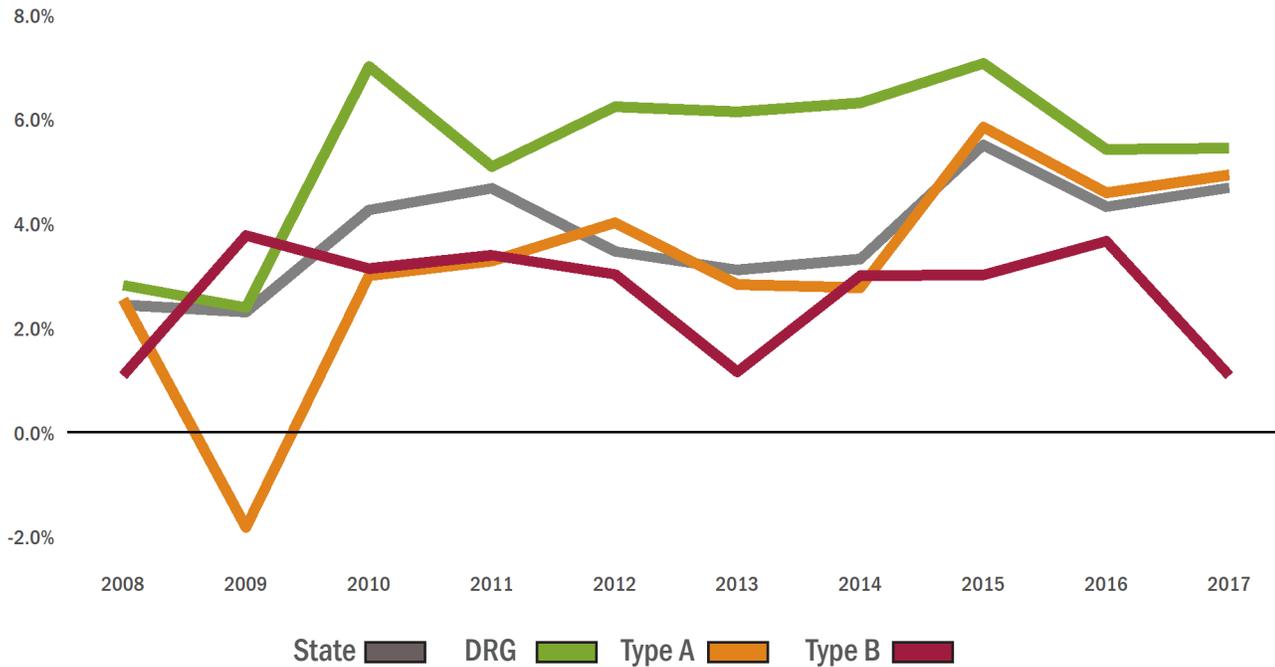


Operating margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services such as cafeteria sales. Operating expenses are the expenses associated with running a hospital such as supplies, salaries, rentals, and insurance. A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

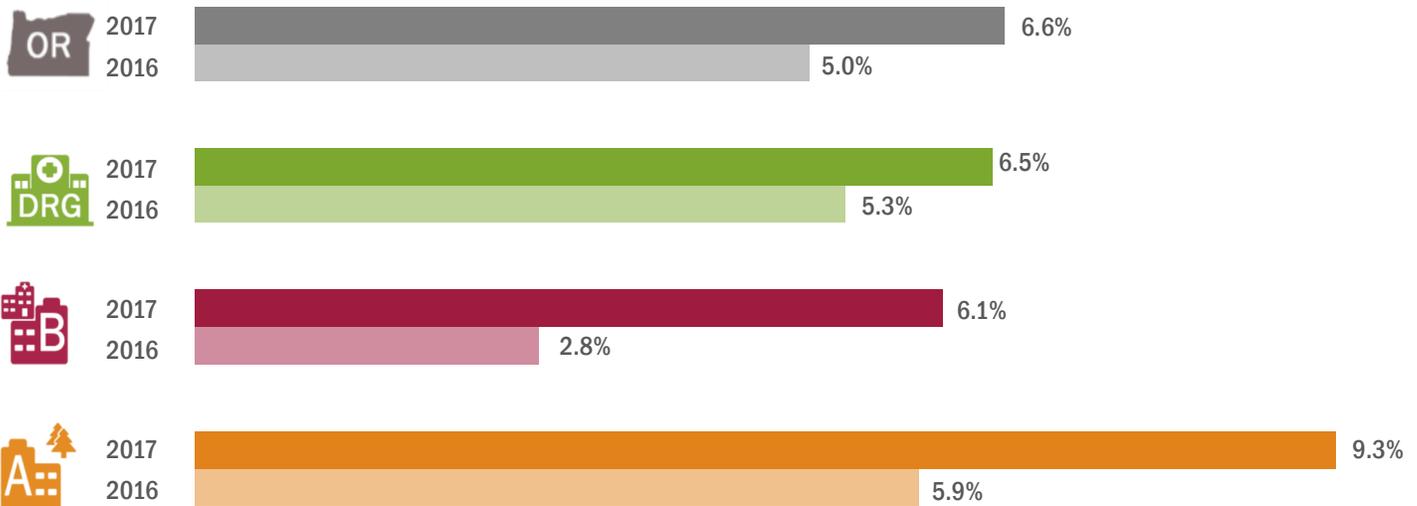
Total Margin

The first chart below shows the median net income as a percent of total revenue for the state and for each type. The median shows how the 50th percentile hospital performed. In 2017, statewide median total margin increased 0.4 percentage points while Type B total margin fell 1.9 percentage points. The second chart shows the total statewide total margin and total margin for each hospital type. Total statewide total margin grew by 1.6 percentage points from 2016 to 2017. DRG, Type B, and Type A hospitals had an increase of 1.2, 3.3, and 3.4 percentage points respectively. Total margin is greater than operating margin due to the inclusion of non-operating revenue, which saw significant increase in 2017 when compared with 2016.

Median total margin by hospital type:



Annual total margin by hospital type:



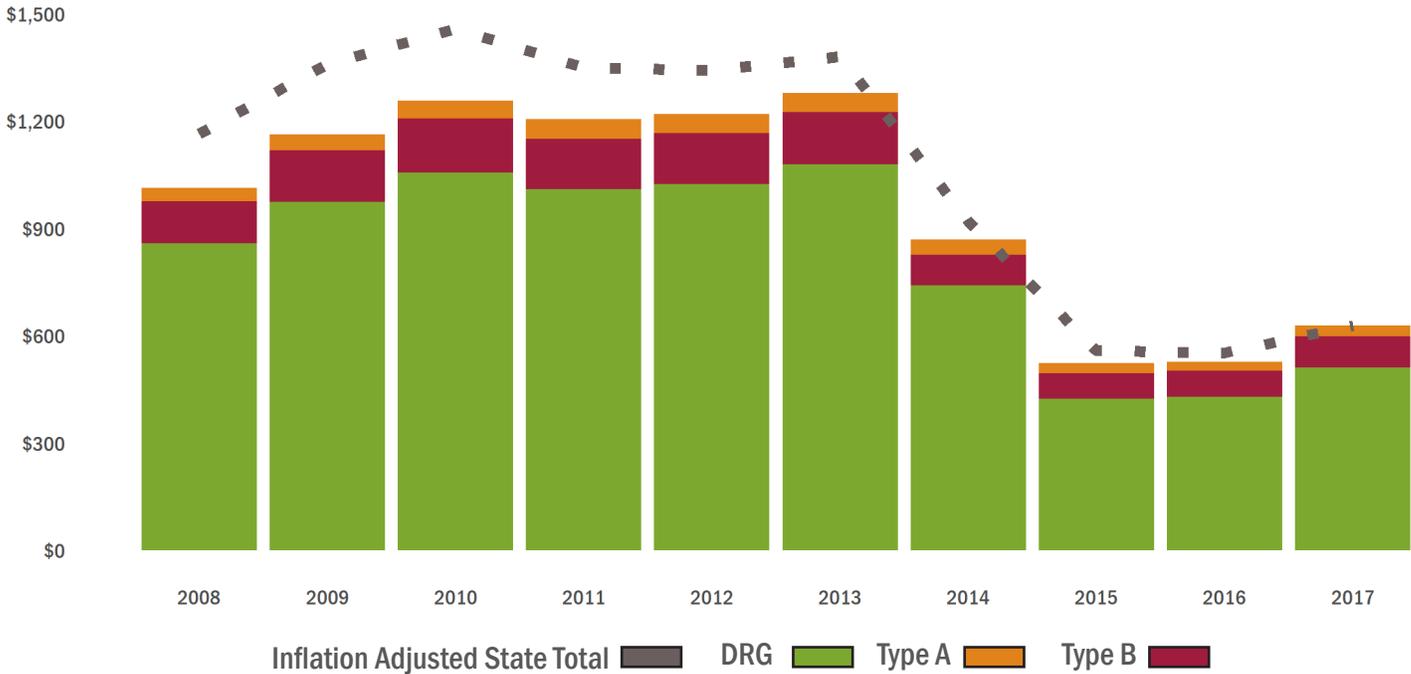
Total margin compares revenue and expenses from all sources including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Therefore, a hospital with a negative operating margin could still have a positive total margin and be profitable overall despite hospital services operating at a loss.

Uncompensated Care

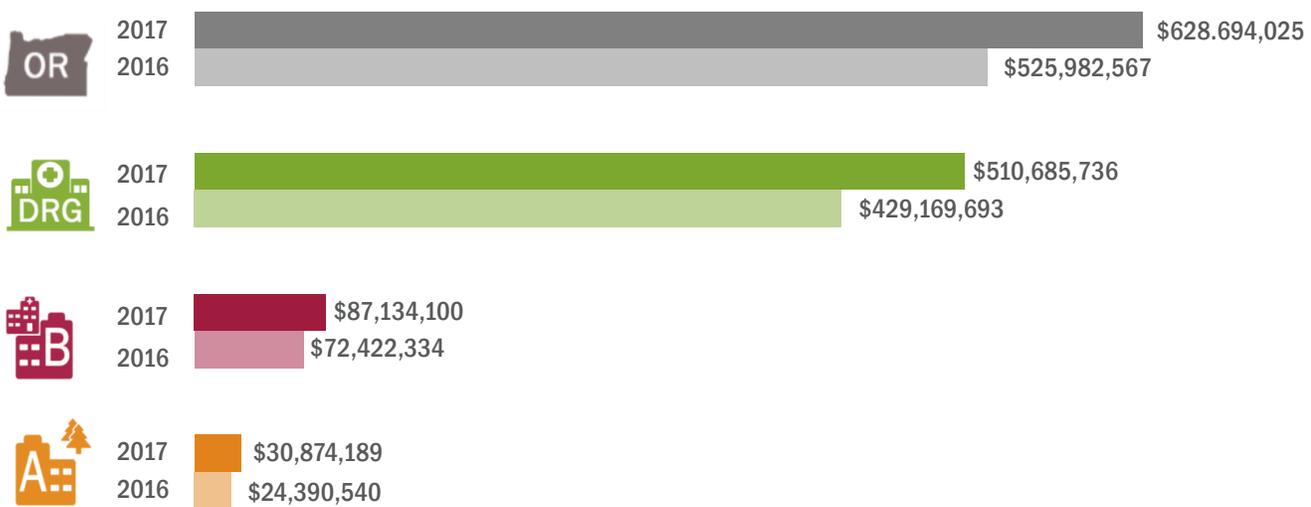
Statewide total uncompensated care grew \$102.7 million from 2016 to 2017. This represents a 19.5% increase year-over-year. Type A hospitals had the largest increase at 26.6%. Type B and DRG hospitals had increases of 19.0% and 20.3% respectively.

Since 2008, uncompensated care has fallen by 37.2%, which is 23 percentage points lower than the cumulative inflation for the same period (17%).

Annual total uncompensated care in millions:



Annual total uncompensated care by hospital type:



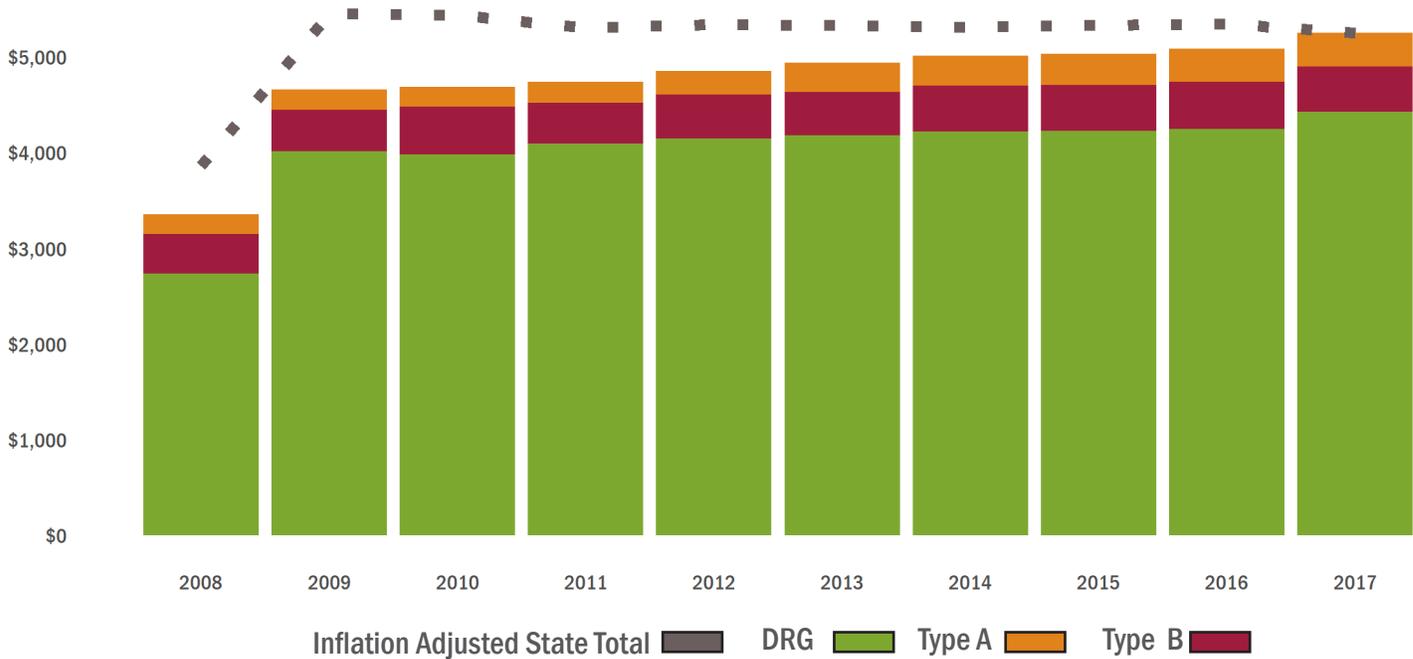
Uncompensated care is the total of charity care and bad debt charges. It measures the total value of care based on established charges that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

Property, Plant, and Equipment

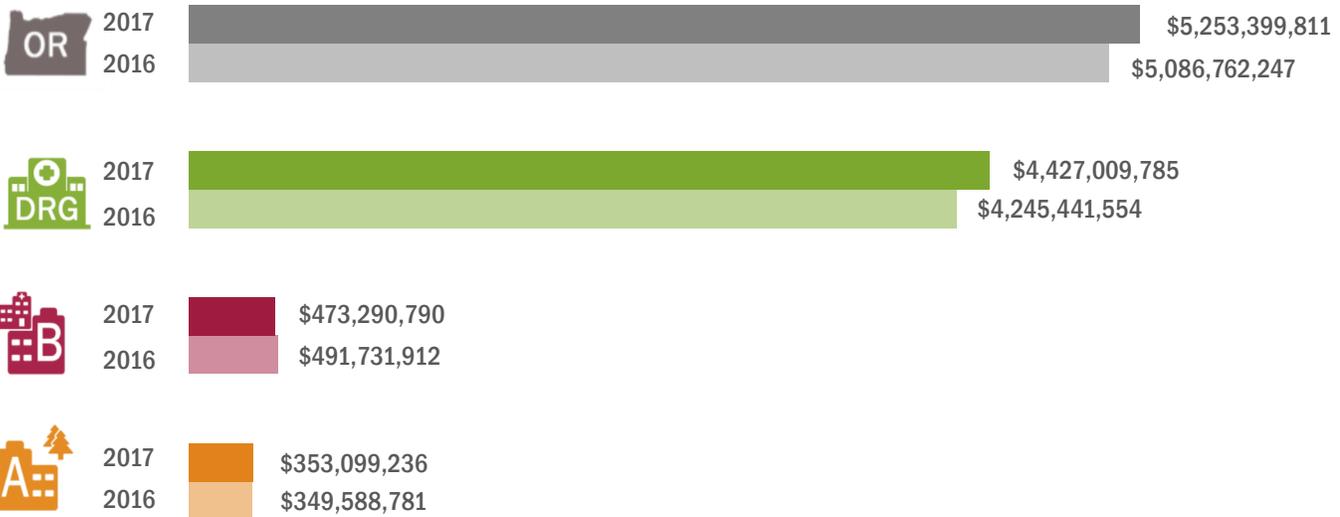
The value of statewide plant, property and equipment grew 3.3%, or \$166.6 million from 2016 to 2017. DRG type hospitals had the largest increase, at 4.3%, while Type A hospitals had a minor increase of 1.0%. Type B hospitals experienced a decline of 3.8%.

Since 2008, the statewide value of property, plants and equipment has grown 15.3%, which is 2 percentage points lower than the cumulative inflation for that same period (17%).

Annual cumulative plant, property, and equipment value in millions:



Annual cumulative plant, property, and equipment value by facility type:



Net property, plant, and equipment is the value of all buildings, land, furniture, and other physical capital that a hospital has purchased to run its business. Net property, plant, and equipment accounts for accumulated depreciation.

APPENDIX - Individual Hospitals

Net Patient Revenue						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hosps	Adventist Health Portland	\$277,940,827	\$303,711,223	\$294,486,734	\$305,892,387	\$296,352,073
	Asante Rogue Regional Medical Center	\$380,559,201	\$407,824,888	\$445,747,256	\$471,734,520	\$475,451,494
	Asante Three Rivers Medical Center	\$124,046,933	\$129,924,148	\$149,164,762	\$155,426,039	\$167,302,113
	Bay Area Hospital	\$126,714,279	\$141,025,814	\$149,674,126	\$172,301,426	\$180,639,585
	Good Samaritan Regional Medical Center	\$305,994,496	\$312,270,629	\$356,536,543	\$382,146,350	\$392,186,200
	Legacy Emanuel Medical Center	\$566,092,000	\$620,665,000	\$659,189,000	\$716,650,000	\$778,184,000
	Legacy Good Samaritan Medical Center	\$271,853,000	\$278,750,000	\$306,004,000	\$320,775,000	\$315,166,000
	Legacy Meridian Park Medical Center	\$174,461,000	\$185,907,000	\$204,623,000	\$223,786,000	\$226,788,000
	Legacy Mt. Hood Medical Center	\$101,477,000	\$118,458,000	\$129,843,000	\$143,876,000	\$145,312,000
	McKenzie-Willamette Medical Center	\$133,654,008	\$149,763,338	\$184,202,548	\$192,918,445	\$202,407,667
	Mercy Medical Center	\$175,893,683	\$184,788,000	\$199,854,000	\$217,263,000	\$223,145,000
	Oregon Health & Science University Hospital	\$1,186,558,369	\$1,294,299,461	\$1,435,787,595	\$1,579,879,499	\$1,668,731,483
	PeaceHealth Sacred Heart Medical Center - RB	\$530,929,012	\$555,540,286	\$617,235,194	\$608,178,486	\$648,223,262
	PeaceHealth Sacred Heart Medical Center - UD	\$89,186,562	\$90,685,009	\$103,275,583	\$104,816,689	\$110,057,777
	Providence Medford Medical Center	\$158,116,143	\$176,683,458	\$177,001,214	\$189,125,931	\$206,246,968
	Providence Milwaukie Hospital	\$84,628,752	\$91,082,774	\$97,395,905	\$98,743,630	\$106,159,895
	Providence Portland Medical Center	\$594,306,026	\$608,553,018	\$687,482,350	\$732,768,296	\$757,863,724
	Providence St. Vincent Medical Center	\$778,657,378	\$789,552,296	\$827,526,207	\$861,680,736	\$906,433,775
	Providence Willamette Falls Medical Center	\$94,099,135	\$115,266,404	\$125,810,301	\$129,973,307	\$130,949,877
	Salem Health Hospital	\$531,820,196	\$584,345,439	\$631,346,201	\$653,402,134	\$690,271,777
	Samaritan Albany General Hospital	\$143,689,603	\$154,478,123	\$168,822,652	\$157,823,839	\$165,940,803
	Shriners Hospital for Children - Portland	\$19,368,557	\$54,290,357	\$12,968,454	\$14,150,318	\$17,313,303
	Sky Lakes Medical Center	\$170,348,990	\$188,278,660	\$202,852,000	\$221,784,357	\$220,269,111
	St Charles Medical Center - Bend	\$383,158,346	\$404,401,359	\$430,301,100	\$516,076,195	\$530,004,040
	Tuality Community Hospital	\$149,470,700	\$159,179,200	\$155,750,100	\$160,925,957	\$165,509,819
	Willamette Valley Medical Center	\$84,796,034	\$92,766,441	\$94,755,633	\$106,953,906	\$111,909,825
DRG Total	\$7,637,820,230	\$8,192,490,325	\$8,847,635,458	\$9,439,052,447	\$9,838,819,571	
Type A Hosps	Adventist Health Tillamook Regional Medical Center	\$53,610,532	\$62,591,143	\$72,426,561	\$76,331,061	\$82,557,102
	Blue Mountain Hospital District	\$14,685,339	\$15,763,116	\$18,560,050	\$20,613,016	\$22,481,471
	Curry General Hospital	\$25,758,509	\$27,371,141	\$32,357,129	\$35,201,290	\$35,783,314
	Good Shepherd Medical Center	\$80,440,765	\$82,617,147	\$87,199,884	\$90,251,824	\$94,009,690
	Grande Ronde Hospital	\$65,806,038	\$68,226,564	\$73,127,581	\$84,102,598	\$89,515,881
	Harney District Hospital	\$16,139,089	\$17,651,564	\$20,243,587	\$21,504,115	\$22,049,603
	Lake District Hospital	\$17,970,176	\$18,827,010	\$20,607,273	\$22,128,479	\$24,707,173
	Pioneer Memorial Hospital - Heppner	\$6,753,803	\$7,221,126	\$7,568,690	\$8,117,878	\$8,857,424
	St. Alphonsus Medical Center - Baker City	\$30,068,969	\$31,341,047	\$30,140,372	\$30,084,370	\$30,745,117
	St. Alphonsus Medical Center - Ontario	\$56,387,356	\$56,831,208	\$62,608,195	\$67,711,558	\$68,885,609
	St. Anthony Hospital	\$50,173,774	\$58,249,613	\$60,858,628	\$65,179,508	\$68,524,790
	Wallowa Memorial Hospital	\$16,647,742	\$16,110,853	\$17,493,800	\$19,899,949	\$21,345,395
	Type A Total	\$434,442,092	\$462,801,532	\$503,191,750	\$541,125,646	\$569,462,569
	Type B Hosps	Asante Ashland Community Hospital	\$43,698,325	\$44,166,663	\$50,276,130	\$57,138,111
Columbia Memorial Hospital		\$70,438,029	\$75,819,625	\$88,269,238	\$98,801,884	\$112,822,216
Coquille Valley Hospital		\$20,009,101	\$22,767,964	\$18,784,849	\$23,223,926	\$25,657,612
Legacy Silverton Medical Center		\$89,999,987	\$108,902,889	\$123,048,503	\$106,944,154	\$99,414,000
Lower Umpqua Hospital		\$15,681,642	\$16,989,314	\$21,230,344	\$21,180,498	\$22,161,415
Mid-Columbia Medical Center		\$95,984,740	\$106,966,794	\$109,702,337	\$113,276,504	\$115,113,365
PeaceHealth Cottage Grove Community Hospital		\$20,541,695	\$26,275,868	\$29,190,043	\$28,008,942	\$31,447,210
PeaceHealth Peace Harbor Medical Center		\$58,701,704	\$64,338,227	\$68,480,128	\$71,101,425	\$68,929,387
Providence Hood River Memorial Hospital		\$67,733,144	\$73,215,602	\$75,260,363	\$83,184,345	\$86,483,474
Providence Newberg Medical Center		\$83,630,999	\$95,188,540	\$104,358,034	\$110,941,054	\$114,275,285
Providence Seaside Hospital		\$47,709,992	\$50,706,287	\$54,328,832	\$58,624,271	\$65,233,203
Salem Health West Valley Hospital		\$20,462,080	\$22,541,103	\$25,945,477	\$26,522,160	\$27,179,718
Samaritan Lebanon Community Hospital		\$77,704,094	\$88,173,274	\$100,228,087	\$110,837,703	\$111,772,503
Samaritan North Lincoln Hospital		\$43,054,811	\$45,657,152	\$52,162,875	\$57,661,356	\$59,563,352
Samaritan Pacific Communities Hospital		\$66,800,248	\$72,318,243	\$82,742,634	\$89,704,624	\$87,908,094
Santiam Memorial Hospital		\$34,711,577	\$37,431,343	\$40,940,836	\$45,836,840	\$48,671,431
Southern Coos Hospital & Health Center		\$13,042,040	\$13,553,039	\$15,556,069	\$15,406,034	\$16,884,812
St. Charles Medical Center - Madras		\$24,052,580	\$21,012,882	\$22,526,076	\$27,174,795	\$26,718,353
St. Charles Medical Center - Prineville		\$26,638,892	\$21,919,533	\$20,902,568	\$31,289,521	\$35,554,279
St. Charles Medical Center - Redmond		\$58,659,749	\$56,695,108	\$57,706,063	\$86,735,683	\$89,231,839
Type B Total	\$979,255,429	\$1,064,639,450	\$1,161,639,486	\$1,263,593,830	\$1,305,984,318	
Total - all facilities	\$9,051,517,751	\$9,719,931,307	\$10,512,466,694	\$11,243,771,923	\$11,714,266,458	

* Kaiser Permanente does not report net patient revenue by fiscal year and is therefore not present in this table.

APPENDIX - Individual Hospitals

Total Operating Revenue		2013	2014	2015	2016	2017
Hospital Name						
DRG Hosps	Adventist Health Portland	\$321,308,626	\$352,646,235	\$341,397,920	\$351,699,895	\$362,584,001
	Asante Rogue Regional Medical Center	\$393,052,063	\$418,059,264	\$464,879,752	\$484,832,492	\$487,911,098
	Asante Three Rivers Medical Center	\$126,753,596	\$131,984,987	\$156,351,248	\$163,708,069	\$173,157,995
	Bay Area Hospital	\$129,998,542	\$142,520,776	\$154,762,404	\$176,048,907	\$183,874,412
	Good Samaritan Regional Medical Center	\$315,695,122	\$322,441,595	\$370,601,067	\$397,898,891	\$413,946,003
	Kaiser Sunnyside Medical Center	\$521,991,514	\$534,988,198	\$573,710,662	\$596,666,571	\$659,673,905
	Kaiser Westside Medical Center	\$61,485,591	\$182,698,021	\$201,249,818	\$202,420,001	\$202,300,001
	Legacy Emanuel Medical Center	\$593,631,000	\$649,800,000	\$705,031,000	\$762,942,000	\$831,704,000
	Legacy Good Samaritan Medical Center	\$276,723,000	\$285,354,000	\$318,752,000	\$332,026,000	\$325,310,000
	Legacy Meridian Park Medical Center	\$176,416,000	\$188,092,000	\$209,878,000	\$227,418,000	\$229,898,000
	Legacy Mt. Hood Medical Center	\$104,133,000	\$122,272,000	\$136,487,000	\$148,220,000	\$149,323,000
	McKenzie-Willamette Medical Center	\$134,509,090	\$150,549,836	\$188,528,215	\$197,679,768	\$203,813,167
	Mercy Medical Center	\$181,658,509	\$195,884,000	\$218,168,000	\$236,749,000	\$233,332,000
	Oregon Health & Science University Hospital	\$1,234,549,446	\$1,343,221,537	\$1,501,082,622	\$1,647,641,612	\$1,750,236,608
	PeaceHealth Sacred Heart Medical Center - RB	\$549,337,950	\$568,756,375	\$642,718,723	\$634,077,691	\$665,968,302
	PeaceHealth Sacred Heart Medical Center - UD	\$92,763,624	\$94,029,537	\$108,191,673	\$110,846,664	\$114,186,215
	Providence Medford Medical Center	\$164,784,691	\$182,268,259	\$184,349,074	\$194,052,178	\$211,924,322
	Providence Milwaukie Hospital	\$86,973,851	\$92,854,462	\$101,028,798	\$100,519,606	\$108,869,104
	Providence Portland Medical Center	\$649,739,731	\$664,764,289	\$766,262,057	\$817,126,417	\$834,846,285
	Providence St. Vincent Medical Center	\$794,542,328	\$804,857,939	\$853,992,998	\$885,193,669	\$929,618,207
	Providence Willamette Falls Medical Center	\$96,383,757	\$117,071,067	\$129,745,725	\$136,130,534	\$134,456,440
	Salem Health Hospital	\$553,820,722	\$607,725,049	\$667,544,656	\$700,583,372	\$730,268,746
	Samaritan Albany General Hospital	\$153,133,384	\$166,255,800	\$180,779,498	\$170,123,966	\$183,612,771
Shriners Hospital for Children - Portland	\$20,210,570	\$15,719,321	\$28,980,066	\$18,669,646	\$22,012,892	
Sky Lakes Medical Center	\$178,135,322	\$200,543,084	\$221,229,000	\$247,232,915	\$243,687,111	
St Charles Medical Center - Bend	\$416,423,883	\$463,043,079	\$511,877,964	\$578,149,723	\$598,495,312	
Tuality Community Hospital	\$160,785,800	\$173,576,100	\$169,826,200	\$177,068,894	\$189,120,719	
Willamette Valley Medical Center	\$85,155,903	\$93,135,814	\$95,152,882	\$107,811,509	\$113,754,199	
DRG Total	\$8,574,096,615	\$9,265,112,624	\$10,202,559,022	\$10,791,738,053	\$11,287,884,815	
Type A Hosps	Adventist Health Tillamook	\$56,353,532	\$64,621,654	\$74,101,782	\$78,234,574	\$83,718,635
	Blue Mountain Hospital District	\$15,155,562	\$16,265,580	\$19,319,923	\$21,222,615	\$23,273,842
	Curry General Hospital	\$26,140,736	\$28,380,670	\$33,577,925	\$35,554,017	\$36,223,085
	Good Shepherd Medical Center	\$83,766,008	\$85,619,726	\$90,464,740	\$98,755,062	\$101,989,366
	Grande Ronde Hospital	\$66,564,305	\$69,525,716	\$74,336,189	\$85,470,704	\$93,132,355
	Harney District Hospital	\$16,859,869	\$18,843,117	\$21,774,031	\$22,278,655	\$23,953,384
	Lake District Hospital	\$19,142,031	\$19,227,559	\$20,823,578	\$22,536,884	\$25,359,072
	Pioneer Memorial Hospital - Heppner	\$7,335,843	\$7,612,460	\$8,041,299	\$8,489,481	\$9,427,837
	St. Alphonsus Medical Center - Baker City	\$30,606,131	\$31,934,894	\$30,795,107	\$31,346,321	\$31,601,879
	St. Alphonsus Medical Center - Ontario	\$59,132,800	\$60,483,598	\$67,623,996	\$72,231,550	\$73,492,078
	St. Anthony Hospital	\$51,797,501	\$58,271,494	\$64,015,961	\$67,673,945	\$75,494,256
	Wallowa Memorial Hospital	\$17,204,302	\$16,563,915	\$17,918,918	\$20,435,135	\$22,115,714
	Type A Total	\$450,058,620	\$477,350,383	\$522,793,449	\$564,228,943	\$599,781,503
	Type B Hosps	Asante Ashland Community Hospital	\$44,145,624	\$44,679,437	\$51,369,557	\$58,563,183
Columbia Memorial Hospital		\$72,589,291	\$78,613,672	\$91,459,849	\$101,473,883	\$114,416,599
Coquille Valley Hospital		\$20,686,445	\$23,462,631	\$20,980,975	\$23,745,963	\$26,112,339
Legacy Silverton Medical Center		\$93,780,021	\$115,836,322	\$131,905,028	\$113,386,033	\$144,310,000
Lower Umpqua Hospital		\$17,563,887	\$19,677,817	\$22,199,880	\$23,387,790	\$24,121,772
Mid-Columbia Medical Center		\$101,608,244	\$112,064,780	\$118,756,946	\$121,632,816	\$122,573,056
PeaceHealth Cottage Grove Community Hospital		\$22,722,138	\$27,497,976	\$29,707,602	\$30,771,131	\$34,421,940
PeaceHealth Peace Harbor Medical Center		\$62,298,066	\$67,498,143	\$74,551,491	\$77,512,660	\$72,162,024
Providence Hood River Memorial Hospital		\$68,135,050	\$74,419,708	\$76,923,122	\$84,258,587	\$88,543,879
Providence Newberg Medical Center		\$88,210,554	\$99,244,997	\$108,222,681	\$113,653,998	\$118,608,126
Providence Seaside Hospital		\$48,442,183	\$52,060,512	\$57,632,535	\$61,317,061	\$68,032,489
Salem Health West Valley Hospital		\$20,900,101	\$22,754,530	\$26,558,793	\$27,339,846	\$27,626,498
Samaritan Lebanon Community Hospital		\$83,586,415	\$94,189,991	\$107,870,414	\$118,469,880	\$121,716,107
Samaritan North Lincoln Hospital		\$46,127,812	\$48,633,718	\$55,467,098	\$62,216,769	\$67,437,579
Samaritan Pacific Communities Hospital		\$69,238,174	\$75,352,450	\$85,095,591	\$92,893,250	\$92,514,920
Santiam Memorial Hospital		\$35,599,194	\$38,149,349	\$41,310,189	\$46,188,745	\$49,033,589
Southern Coos Hospital & Health Center		\$13,596,560	\$15,850,553	\$16,378,937	\$16,311,076	\$17,112,827
St. Charles Medical Center - Madras		\$25,735,587	\$27,334,803	\$32,025,366	\$33,631,090	\$33,052,311
St. Charles Medical Center - Prineville		\$34,214,292	\$32,338,590	\$33,034,489	\$38,989,459	\$44,608,601
St. Charles Medical Center - Redmond	\$69,597,235	\$81,920,587	\$88,518,743	\$103,899,818	\$108,923,210	
Type B Total	\$1,038,776,873	\$1,151,580,566	\$1,269,969,286	\$1,349,643,038	\$1,437,601,208	
Total - all facilities		\$10,062,932,108	\$10,894,043,573	\$11,995,321,757	\$12,705,610,034	\$13,325,267,526

APPENDIX - Individual Hospitals

Total Operating Expense						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hosps	Adventist Health Portland	\$318,542,380	\$347,181,893	\$337,232,129	\$339,405,858	\$365,573,696
	Asante Rogue Regional Medical Center	\$368,934,963	\$373,218,246	\$406,552,400	\$434,178,533	\$462,200,693
	Asante Three Rivers Medical Center	\$123,558,322	\$124,381,107	\$140,850,437	\$151,435,683	\$165,888,248
	Bay Area Hospital	\$123,469,328	\$137,861,117	\$144,529,094	\$168,307,789	\$172,406,691
	Good Samaritan Regional Medical Center	\$328,150,869	\$330,158,917	\$362,168,699	\$408,077,455	\$428,068,311
	Kaiser Sunnyside Medical Center	\$515,218,148	\$502,415,146	\$537,271,284	\$566,133,314	\$587,049,944
	Kaiser Westside Medical Center	\$61,450,609	\$172,363,696	\$188,945,886	\$181,483,824	\$179,247,637
	Legacy Emanuel Medical Center	\$596,319,000	\$657,348,000	\$683,316,000	\$776,633,000	\$846,781,000
	Legacy Good Samaritan Medical Center	\$264,981,000	\$274,399,000	\$293,127,000	\$314,174,000	\$314,649,000
	Legacy Meridian Park Medical Center	\$159,427,000	\$173,453,000	\$182,741,000	\$199,409,000	\$203,611,000
	Legacy Mt. Hood Medical Center	\$102,412,000	\$113,507,000	\$120,992,000	\$137,172,000	\$144,409,000
	McKenzie-Willamette Medical Center	\$109,110,687	\$114,933,120	\$125,262,077	\$137,553,669	\$151,978,060
	Mercy Medical Center	\$165,933,773	\$177,457,000	\$190,602,000	\$205,184,000	\$208,911,000
	Oregon Health & Science University Hospital	\$1,154,841,316	\$1,249,383,966	\$1,406,235,215	\$1,527,248,525	\$1,672,671,477
	PeaceHealth Sacred Heart Medical Center - RB	\$509,143,410	\$476,531,051	\$522,035,477	\$560,809,660	\$595,194,841
	PeaceHealth Sacred Heart Medical Center - UD	\$90,471,676	\$96,229,169	\$104,851,179	\$123,652,308	\$112,489,915
	Providence Medford Medical Center	\$156,713,958	\$182,222,330	\$207,776,299	\$224,350,569	\$242,018,776
	Providence Milwaukie Hospital	\$81,386,112	\$94,803,001	\$99,520,711	\$106,875,043	\$111,916,684
	Providence Portland Medical Center	\$607,691,124	\$676,558,362	\$758,176,450	\$758,176,450	\$841,157,493
	Providence St. Vincent Medical Center	\$686,358,779	\$738,808,427	\$776,178,910	\$826,344,026	\$858,645,038
	Providence Willamette Falls Medical Center	\$88,942,742	\$114,943,131	\$123,683,071	\$132,774,158	\$134,435,337
	Salem Health Hospital	\$532,174,810	\$579,743,317	\$618,437,689	\$662,752,754	\$681,771,771
	Samaritan Albany General Hospital	\$156,911,020	\$161,655,594	\$174,355,840	\$173,886,733	\$188,618,118
	Shriners Hospital for Children - Portland	\$38,731,457	\$37,004,711	\$39,972,502	\$41,544,922	\$45,527,151
	Sky Lakes Medical Center	\$166,693,709	\$183,204,151	\$200,182,000	\$226,063,559	\$235,720,000
	St Charles Medical Center - Bend	\$389,761,038	\$413,009,510	\$450,056,793	\$555,294,714	\$586,713,223
Tuality Community Hospital	\$164,069,100	\$173,632,100	\$174,630,400	\$181,531,815	\$190,615,100	
Willamette Valley Medical Center	\$59,584,244	\$62,435,144	\$63,112,573	\$80,905,214	\$100,161,115	
DRG Total	\$8,120,982,574	\$8,738,841,206	\$9,432,795,115	\$10,262,579,297	\$10,828,430,319	
Type A Hosps	Adventist Health Tillamook	\$55,096,000	\$61,815,621	\$69,439,571	\$70,962,753	\$76,658,743
	Blue Mountain Hospital District	\$18,662,477	\$17,702,937	\$19,856,868	\$21,181,406	\$23,444,347
	Curry General Hospital	\$24,751,520	\$28,092,896	\$33,336,258	\$37,292,714	\$37,578,694
	Good Shepherd Medical Center	\$74,784,264	\$75,506,642	\$76,353,693	\$85,758,387	\$92,174,405
	Grande Ronde Hospital	\$65,130,803	\$66,001,201	\$71,479,272	\$79,500,659	\$90,134,066
	Harney District Hospital	\$17,477,135	\$19,261,647	\$20,849,010	\$26,027,519	\$24,382,161
	Lake District Hospital	\$18,824,300	\$19,729,558	\$20,733,244	\$23,810,009	\$27,013,744
	Pioneer Memorial Hospital - Heppner	\$8,116,265	\$8,793,030	\$9,358,307	\$9,882,511	\$10,817,454
	St. Alphonsus Medical Center - Baker City	\$31,554,196	\$33,171,481	\$32,048,079	\$31,791,163	\$32,690,115
	St. Alphonsus Medical Center - Ontario	\$62,212,330	\$61,819,217	\$62,017,996	\$68,328,525	\$73,327,303
	St. Anthony Hospital	\$45,381,648	\$51,717,610	\$60,115,289	\$60,646,285	\$62,774,097
	Wallowa Memorial Hospital	\$17,422,966	\$16,153,822	\$16,909,655	\$19,352,001	\$20,982,874
	Type A Total	\$439,413,904	\$459,765,662	\$492,497,242	\$534,783,932	\$571,978,003
	Type B Hosps	Asante Ashland Community Hospital	\$48,023,643	\$50,277,886	\$50,483,694	\$52,768,607
Columbia Memorial Hospital		\$68,348,391	\$74,696,756	\$87,691,881	\$94,390,873	\$102,309,502
Coquille Valley Hospital		\$19,278,342	\$22,624,580	\$24,633,520	\$25,212,527	\$27,204,246
Legacy Silverton Medical Center		\$96,762,943	\$117,072,236	\$127,710,344	\$115,829,290	\$155,682,000
Lower Umpqua Hospital		\$18,975,505	\$21,439,242	\$24,242,274	\$25,415,450	\$25,542,968
Mid-Columbia Medical Center		\$104,252,462	\$109,629,062	\$116,669,301	\$127,993,525	\$125,945,023
PeaceHealth Cottage Grove Community Hospital		\$28,844,316	\$26,633,068	\$29,153,104	\$33,952,767	\$36,083,623
PeaceHealth Peace Harbor Medical Center		\$60,045,471	\$65,923,171	\$73,125,965	\$76,528,251	\$75,087,294
Providence Hood River Memorial Hospital		\$68,360,344	\$80,009,501	\$84,025,964	\$93,308,915	\$91,748,387
Providence Newberg Medical Center		\$74,182,997	\$90,599,199	\$96,090,943	\$104,696,122	\$105,638,179
Providence Seaside Hospital		\$50,283,165	\$49,658,588	\$61,459,937	\$67,762,618	\$68,879,125
Salem Health West Valley Hospital		\$19,914,823	\$20,838,525	\$22,309,246	\$23,167,718	\$24,728,023
Samaritan Lebanon Community Hospital		\$85,158,110	\$92,695,940	\$103,181,119	\$114,145,890	\$122,324,611
Samaritan North Lincoln Hospital		\$45,667,290	\$48,136,249	\$54,846,072	\$59,840,223	\$63,074,934
Samaritan Pacific Communities Hospital		\$67,335,753	\$73,034,952	\$81,086,857	\$89,451,791	\$92,415,307
Santiam Memorial Hospital		\$38,818,184	\$40,783,950	\$41,093,776	\$45,065,297	\$49,100,611
Southern Coos Hospital & Health Center		\$14,053,724	\$14,454,695	\$16,506,538	\$17,072,124	\$17,846,336
St. Charles Medical Center - Madras		\$27,104,316	\$28,219,289	\$29,781,267	\$33,519,771	\$34,798,460
St. Charles Medical Center - Prineville	\$36,306,348	\$33,611,997	\$28,319,209	\$35,944,051	\$39,756,404	
St. Charles Medical Center - Redmond	\$64,435,412	\$71,046,423	\$77,659,233	\$92,293,330	\$99,846,998	
Type B Total	\$1,036,151,539	\$1,131,385,309	\$1,230,070,244	\$1,328,359,140	\$1,410,338,725	
Total - all facilities		\$9,596,548,017	\$10,329,992,177	\$11,155,362,601	\$12,125,722,369	\$12,810,747,047

APPENDIX - Individual Hospitals

Net Income						
	Hospital Name	2013	2014	2015	2016	2017
DRG Hosps	Adventist Health Portland	\$2,766,246	\$5,464,342	\$7,150,758	\$14,652,065	-\$606,974
	Asante Rogue Regional Medical Center	\$24,137,837	\$44,821,357	\$58,327,351	\$50,653,959	\$82,438,491
	Asante Three Rivers Medical Center	\$3,349,128	\$7,603,880	\$15,500,811	\$12,272,387	\$21,647,648
	Bay Area Hospital	\$5,092,728	\$5,650,774	\$11,007,842	\$10,159,519	\$11,033,697
	Good Samaritan Regional Medical Center	-\$11,069,483	-\$6,427,286	\$9,794,053	-\$9,242,308	-\$12,270,841
	Kaiser Sunnyside Medical Center	\$10,100,018	\$36,066,120	\$39,014,280	\$32,458,558	\$74,893,207
	Kaiser Westside Medical Center	\$585,190	\$11,617,638	\$13,283,752	\$9,799,659	\$23,796,401
	Legacy Emanuel Medical Center	\$6,241,000	\$1,079,000	\$29,452,000	-\$15,553,000	-\$12,601,000
	Legacy Good Samaritan Medical Center	\$21,285,000	\$21,365,000	\$34,714,000	\$17,487,000	\$19,780,000
	Legacy Meridian Park Medical Center	\$30,517,000	\$29,568,000	\$40,201,000	\$28,095,000	\$40,267,000
	Legacy Mt. Hood Medical Center	\$3,320,000	\$10,582,000	\$17,352,000	\$10,985,000	\$6,862,000
	McKenzie-Willamette Medical Center	\$16,878,889	\$27,251,120	\$54,056,784	\$60,126,099	\$51,835,107
	Mercy Medical Center	\$22,083,115	\$27,745,000	\$29,999,000	\$31,303,000	\$36,514,000
	Oregon Health & Science University Hospital	\$87,214,492	\$116,349,256	\$100,613,210	\$144,233,916	\$96,319,949
	PeaceHealth Sacred Heart Medical Center - Riverbend	\$40,994,680	\$95,485,043	\$121,801,013	\$75,458,634	\$76,908,035
	PeaceHealth Sacred Heart Medical Center - University Dis	\$2,416,819	-\$1,469,414	\$3,590,887	-\$12,128,949	\$2,697,308
	Providence Medford Medical Center	\$8,095,283	\$64,300	-\$20,961,095	-\$29,959,489	-\$30,650,166
	Providence Milwaukie Hospital	\$5,587,739	-\$1,948,539	\$4,452,770	-\$6,188,794	-\$2,782,452
	Providence Portland Medical Center	\$40,404,326	-\$11,722,340	\$40,897,152	-\$3,093,396	-\$4,226,665
	Providence St. Vincent Medical Center	\$107,580,757	\$65,853,950	\$188,818,992	\$60,526,387	\$87,330,718
	Providence Willamette Falls Medical Center	\$7,441,015	\$2,127,936	\$9,992,031	\$3,595,014	-\$210,824
	Salem Health Hospital	\$61,367,649	\$58,487,750	\$48,274,944	\$40,024,265	\$106,349,568
	Samaritan Albany General Hospital	-\$3,203,337	\$5,097,580	\$6,956,921	-\$3,289,615	-\$4,475,871
	Shriners Hospital for Children - Portland	-\$18,520,887	-\$21,285,390	-\$10,992,436	-\$5,537,276	-\$14,146,259
	Sky Lakes Medical Center	\$14,014,004	\$19,600,985	\$24,480,000	\$25,740,895	\$12,024,111
	St Charles Medical Center - Bend	\$27,255,663	\$50,749,640	\$62,505,555	\$42,965,244	\$69,766,754
Tuality Community Hospital	\$1,165,500	\$1,947,600	-\$16,283,900	-\$16,049,402	\$8,184,719	
Willamette Valley Medical Center	\$25,571,659	\$30,700,670	\$32,040,309	\$10,080,884	\$13,559,348	
DRG Total	\$542,672,030	\$632,425,972	\$956,039,984	\$579,575,256	\$760,237,009	
Type A Hosps	Adventist Health Tillamook Regional Medical Center	\$670,532	\$1,459,095	\$3,418,069	\$5,728,851	\$7,547,686
	Blue Mountain Hospital District	-\$2,555,149	-\$555,899	\$538,845	\$1,068,738	\$913,811
	Curry General Hospital	\$1,159,305	\$7,882	\$5,094	-\$899,247	-\$290,119
	Good Shepherd Medical Center	\$12,211,412	\$13,755,413	\$20,542,711	\$12,919,861	\$21,875,747
	Grande Ronde Hospital	\$3,661,680	\$5,967,180	\$5,368,045	\$6,364,687	\$8,506,830
	Harney District Hospital	-\$393,018	-\$280,099	\$1,287,652	-\$3,311,468	\$112,818
	Lake District Hospital	\$1,903,065	\$1,285,518	\$1,296,669	\$577,481	-\$396,100
	Pioneer Memorial Hospital - Heppner	\$674,857	\$319,127	\$294,247	\$427,181	\$705,913
	St. Alphonsus Medical Center - Baker City	-\$653,287	-\$1,027,205	-\$1,250,680	-\$602,805	-\$932,389
	St. Alphonsus Medical Center - Ontario	-\$1,669,303	-\$60,930	\$5,833,571	\$3,125,562	\$2,367,364
	St. Anthony Hospital	\$13,505,778	\$1,731,801	\$4,513,210	\$6,939,087	\$16,349,722
	Wallowa Memorial Hospital	\$159,354	\$656,538	\$1,511,295	\$1,246,429	\$1,616,441
	Type A Total	\$28,675,226	\$23,258,421	\$43,358,728	\$33,464,357	\$58,377,724
Type B Hosps	Asante Ashland Community Hospital	-\$3,615,809	-\$5,587,031	\$885,863	\$5,794,576	\$13,100,444
	Columbia Memorial Hospital	\$4,876,155	\$4,780,225	\$3,282,718	\$8,042,991	\$14,619,550
	Coquille Valley Hospital	\$1,055,201	\$702,344	-\$3,854,999	-\$1,314,147	-\$1,067,688
	Legacy Silverton Medical Center	-\$3,243,909	-\$1,642,188	\$4,432,428	-\$1,494,949	\$28,512,000
	Lower Umpqua Hospital	\$233,881	-\$39,541	-\$280,561	-\$66,985	\$394,820
	Mid-Columbia Medical Center	-\$951,360	\$2,829,890	\$3,120,013	-\$5,321,026	-\$3,318,413
	PeaceHealth Cottage Grove Community Hospital	-\$6,065,046	\$1,185,824	\$664,541	-\$2,970,227	-\$668,121
	PeaceHealth Peace Harbor Medical Center	\$2,261,436	\$2,182,596	\$1,600,967	\$1,152,885	-\$2,254,443
	Providence Hood River Memorial Hospital	-\$225,390	-\$5,589,336	-\$3,915,849	-\$8,704,148	-\$2,999,854
	Providence Newberg Medical Center	\$14,027,557	\$8,645,798	\$12,351,666	\$9,036,825	\$13,072,205
	Providence Seaside Hospital	-\$1,840,982	\$2,401,924	-\$3,322,311	-\$6,373,329	-\$807,983
	Salem Health West Valley Hospital	\$987,524	\$1,917,861	\$4,251,538	\$4,164,323	\$2,865,456
	Samaritan Lebanon Community Hospital	-\$570,490	\$2,348,515	\$5,667,118	\$5,091,630	\$322,213
	Samaritan North Lincoln Hospital	\$538,224	\$572,438	\$696,277	\$2,469,708	\$10,841,744
	Samaritan Pacific Communities Hospital	\$2,152,941	\$2,573,222	\$4,255,239	\$3,708,753	\$130,876
	Santiam Memorial Hospital	-\$3,139,796	-\$2,521,335	\$1,277,782	\$1,715,351	\$7,284
	Southern Coos Hospital & Health Center	\$355,339	\$2,185,199	\$448,850	-\$72,115	\$196,122
	St. Charles Medical Center - Madras	-\$1,389,950	-\$835,941	\$2,335,596	\$208,970	-\$1,719,303
	St. Charles Medical Center - Prineville	-\$2,021,844	-\$1,208,359	\$4,773,762	\$3,149,409	\$4,900,239
	St. Charles Medical Center - Redmond	\$5,215,850	\$10,933,801	\$10,785,155	\$11,698,063	\$9,278,313
Type B Total	\$8,639,532	\$25,835,906	\$49,455,793	\$29,916,558	\$85,405,461	
Total - all facilities	\$579,986,788	\$681,520,299	\$1,048,854,505	\$642,956,171	\$904,020,194	

APPENDIX - Individual Hospitals

Operating Margin		2013	2014	2015	2016	2017
Hospital Name						
DRG Hosps	Adventist Health Portland	0.9%	1.5%	1.2%	3.5%	-0.8%
	Asante Rogue Regional Medical Center	6.1%	10.7%	12.5%	10.4%	5.3%
	Asante Three Rivers Medical Center	2.5%	5.8%	9.9%	7.5%	4.2%
	Bay Area Hospital	5.0%	3.3%	6.6%	4.4%	6.2%
	Good Samaritan Regional Medical Center	-3.9%	-2.4%	2.3%	-2.6%	-3.4%
	Kaiser Sunnyside Medical Center	1.3%	6.1%	6.4%	5.1%	11.0%
	Kaiser Westside Medical Center	0.1%	5.7%	6.1%	4.8%	11.4%
	Legacy Emanuel Medical Center	-0.5%	-1.2%	3.1%	-1.8%	-1.8%
	Legacy Good Samaritan Medical Center	4.2%	3.8%	8.0%	5.4%	3.3%
	Legacy Meridian Park Medical Center	9.6%	7.8%	12.9%	12.3%	11.4%
	Legacy Mt. Hood Medical Center	1.7%	7.2%	11.4%	7.5%	3.3%
	McKenzie-Willamette Medical Center	18.9%	23.7%	33.6%	30.4%	25.4%
	Mercy Medical Center	8.7%	9.4%	12.6%	13.3%	10.5%
	Oregon Health & Science University Hospital	6.5%	7.0%	6.3%	7.3%	4.4%
	PeaceHealth Sacred Heart Medical Center - Riverbend	7.3%	16.2%	18.8%	11.6%	10.6%
	PeaceHealth Sacred Heart Medical Center - University Dis	2.5%	-2.3%	3.1%	-11.6%	1.5%
	Providence Medford Medical Center	4.9%	0.0%	-12.7%	-15.6%	-14.2%
	Providence Milwaukie Hospital	6.4%	-2.1%	1.5%	-6.3%	-2.8%
	Providence Portland Medical Center	6.5%	-1.8%	1.1%	-0.3%	-0.8%
	Providence St. Vincent Medical Center	13.6%	8.2%	9.1%	6.6%	7.6%
	Providence Willamette Falls Medical Center	7.7%	1.8%	4.7%	2.5%	0.0%
	Salem Health Hospital	3.9%	4.6%	7.4%	5.4%	6.6%
	Samaritan Albany General Hospital	-2.5%	2.8%	3.6%	-2.2%	-2.7%
	Shriners Hospital for Children - Portland	-91.6%	-135.4%	-37.9%	-122.5%	-106.8%
	Sky Lakes Medical Center	6.4%	8.6%	9.5%	8.6%	3.3%
St Charles Medical Center - Bend	6.4%	10.8%	12.1%	4.0%	2.0%	
Tuality Community Hospital	-2.0%	0.0%	-2.8%	-2.5%	-0.8%	
Willamette Valley Medical Center	30.0%	33.0%	33.7%	25.0%	11.9%	
DRG Median	5.0%	5.1%	6.5%	5.0%	3.3%	
Type A Hosps	Adventist Health Tillamook Regional Medical Center	2.2%	4.3%	6.3%	9.3%	8.4%
	Blue Mountain Hospital District	-23.1%	-8.8%	-2.8%	0.2%	-0.7%
	Curry General Hospital	5.3%	1.0%	0.7%	-4.9%	-3.7%
	Good Shepherd Medical Center	10.7%	11.8%	15.6%	13.2%	9.6%
	Grande Ronde Hospital	2.2%	5.1%	3.8%	6.7%	3.2%
	Harney District Hospital	-3.7%	-2.2%	4.2%	-16.8%	-1.8%
	Lake District Hospital	1.7%	-2.6%	0.4%	-5.6%	-6.5%
	Pioneer Memorial Hospital - Heppner	-10.6%	-15.5%	-16.4%	-16.4%	-14.7%
	St. Alphonsus Medical Center - Baker City	-3.1%	-3.9%	-4.1%	-1.4%	-3.4%
	St. Alphonsus Medical Center - Ontario	-5.2%	-2.2%	8.3%	5.4%	0.2%
	St. Anthony Hospital	12.4%	11.2%	6.1%	10.4%	16.8%
	Wallowa Memorial Hospital	-1.3%	2.5%	5.6%	5.3%	5.1%
	Type A Median	0.2%	-0.6%	4.0%	2.7%	-0.3%
Type B Hosps	Asante Ashland Community Hospital	-8.8%	-12.5%	1.7%	9.9%	16.0%
	Columbia Memorial Hospital	5.8%	5.0%	4.1%	7.0%	10.6%
	Coquille Valley Hospital	6.8%	3.6%	-17.4%	-6.2%	-4.2%
	Legacy Silverton Medical Center	-3.2%	-1.1%	3.2%	-2.2%	-7.9%
	Lower Umpqua Hospital	-8.0%	-9.0%	-9.2%	-8.7%	-5.9%
	Mid-Columbia Medical Center	-2.6%	2.2%	1.8%	-5.2%	-2.8%
	PeaceHealth Cottage Grove Community Hospital	-26.9%	3.1%	1.9%	-10.3%	-4.8%
	PeaceHealth Peace Harbor Medical Center	3.6%	2.3%	1.9%	1.3%	-4.1%
	Providence Hood River Memorial Hospital	-0.3%	-7.5%	-9.2%	-10.7%	-3.6%
	Providence Newberg Medical Center	15.9%	8.7%	11.2%	7.9%	10.9%
	Providence Seaside Hospital	-3.8%	4.6%	-6.6%	-10.5%	-1.2%
	Salem Health West Valley Hospital	4.7%	8.4%	16.0%	15.3%	10.5%
	Samaritan Lebanon Community Hospital	-1.9%	1.6%	4.3%	3.6%	-0.5%
	Samaritan North Lincoln Hospital	1.0%	1.0%	1.1%	3.8%	6.5%
	Samaritan Pacific Communities Hospital	2.7%	3.1%	4.7%	3.7%	0.1%
	Santiam Memorial Hospital	-9.0%	-6.9%	0.5%	2.4%	-0.1%
	Southern Coos Hospital & Health Center	-3.4%	8.8%	-0.8%	-4.7%	-4.3%
	St. Charles Medical Center - Madras	-5.3%	-3.2%	7.0%	0.3%	-5.3%
	St. Charles Medical Center - Prineville	-6.1%	-3.9%	14.3%	7.8%	10.9%
	St. Charles Medical Center - Redmond	7.4%	13.3%	12.3%	11.2%	8.3%
Type B Median	-2.2%	2.3%	1.9%	1.9%	-0.9%	
Total - all facilities	2.2%	2.9%	4.3%	3.8%	0.9%	

APPENDIX - Individual Hospitals

Total Margin		2013	2014	2015	2016	2017
	Hospital Name					
DRG Hosps	Adventist Health Portland	0.9%	1.5%	2.1%	4.1%	-0.2%
	Asante Rogue Regional Medical Center	6.1%	10.7%	12.5%	10.4%	15.1%
	Asante Three Rivers Medical Center	2.6%	5.8%	9.9%	7.5%	11.5%
	Bay Area Hospital	4.0%	3.9%	7.1%	5.7%	6.0%
	Good Samaritan Regional Medical Center	-3.5%	-2.0%	2.6%	-2.3%	-3.0%
	Kaiser Sunnyside Medical Center	1.9%	6.7%	6.8%	5.4%	11.3%
	Kaiser Westside Medical Center	0.9%	6.3%	6.6%	5.1%	11.7%
	Legacy Emanuel Medical Center	1.0%	0.2%	4.1%	-2.0%	-1.5%
	Legacy Good Samaritan Medical Center	7.4%	7.2%	10.6%	5.3%	5.9%
	Legacy Meridian Park Medical Center	16.1%	14.6%	18.0%	12.3%	16.5%
	Legacy Mt. Hood Medical Center	3.1%	8.5%	12.5%	7.4%	4.5%
	McKenzie-Willamette Medical Center	13.4%	19.2%	30.1%	30.4%	25.4%
	Mercy Medical Center	11.7%	13.5%	13.6%	13.2%	14.9%
	Oregon Health & Science University Hospital	7.0%	8.5%	6.7%	8.6%	5.4%
	PeaceHealth Sacred Heart Medical Center - Riverbend	7.5%	16.7%	18.9%	11.9%	11.4%
	PeaceHealth Sacred Heart Medical Center - University Dis	2.6%	-1.6%	3.3%	-10.9%	2.3%
	Providence Medford Medical Center	4.9%	0.0%	-11.2%	-15.4%	-14.5%
	Providence Milwaukie Hospital	6.4%	-2.1%	4.3%	-6.1%	-2.5%
	Providence Portland Medical Center	6.2%	-1.8%	5.1%	-0.4%	-0.5%
	Providence St. Vincent Medical Center	13.6%	8.2%	19.6%	6.8%	9.2%
	Providence Willamette Falls Medical Center	7.7%	1.8%	7.5%	2.6%	-0.2%
	Salem Health Hospital	10.3%	9.2%	7.2%	5.7%	13.5%
	Samaritan Albany General Hospital	-2.1%	3.1%	3.8%	-1.9%	-2.4%
	Shriners Hospital for Children - Portland	-91.6%	-135.4%	-37.9%	-15.4%	-45.1%
	Sky Lakes Medical Center	7.8%	9.7%	10.9%	10.2%	4.9%
	St Charles Medical Center - Bend	6.5%	10.9%	12.2%	7.2%	10.6%
	Tuality Community Hospital	0.7%	1.1%	-10.3%	-9.7%	4.1%
Willamette Valley Medical Center	30.0%	33.0%	33.7%	11.1%	11.9%	
DRG Median		6.2%	6.5%	7.2%	5.6%	5.7%
Type A Hosps	Adventist Health Tillamook Regional Medical Center	1.2%	2.3%	4.7%	7.5%	9.0%
	Blue Mountain Hospital District	-15.9%	-3.2%	2.6%	4.8%	3.8%
	Curry General Hospital	4.5%	0.0%	0.0%	-2.5%	-0.8%
	Good Shepherd Medical Center	14.0%	15.4%	21.2%	13.1%	19.2%
	Grande Ronde Hospital	5.3%	8.3%	7.0%	7.4%	8.6%
	Harney District Hospital	-2.3%	-1.5%	5.8%	-14.6%	0.5%
	Lake District Hospital	9.2%	6.1%	5.9%	1.9%	-1.5%
	Pioneer Memorial Hospital - Heppner	7.7%	3.5%	3.0%	4.1%	6.1%
	St. Alphonsus Medical Center - Baker City	-2.1%	-3.2%	-4.1%	-1.9%	-2.9%
	St. Alphonsus Medical Center - Ontario	-2.8%	-0.1%	8.6%	4.4%	3.1%
	St. Anthony Hospital	22.9%	3.2%	7.0%	10.3%	20.7%
	Wallowa Memorial Hospital	0.9%	3.9%	8.2%	6.1%	7.2%
	Type A Median	2.8%	2.8%	5.9%	4.6%	4.9%
Type B Hosps	Asante Ashland Community Hospital	-8.1%	-12.5%	1.7%	9.9%	20.0%
	Columbia Memorial Hospital	6.7%	6.0%	3.6%	7.9%	12.5%
	Coquille Valley Hospital	5.2%	3.0%	-18.6%	-5.5%	-4.1%
	Legacy Silverton Medical Center	-3.5%	-1.4%	3.4%	-1.3%	15.5%
	Lower Umpqua Hospital	1.2%	-0.2%	-1.2%	-0.3%	1.5%
	Mid-Columbia Medical Center	-0.9%	2.5%	2.6%	-4.3%	-2.7%
	PeaceHealth Cottage Grove Community Hospital	-26.6%	4.3%	2.2%	-9.6%	-1.9%
	PeaceHealth Peace Harbor Medical Center	3.6%	3.2%	2.1%	1.5%	-3.1%
	Providence Hood River Memorial Hospital	-0.3%	-7.5%	-4.9%	-10.3%	-3.4%
	Providence Newberg Medical Center	15.9%	8.7%	11.4%	7.9%	11.0%
	Providence Seaside Hospital	-3.8%	4.6%	-5.7%	-10.4%	-1.2%
	Salem Health West Valley Hospital	4.7%	8.4%	16.0%	15.2%	10.4%
	Samaritan Lebanon Community Hospital	-0.7%	2.5%	5.2%	4.3%	0.3%
	Samaritan North Lincoln Hospital	1.2%	1.2%	1.3%	4.0%	14.7%
	Samaritan Pacific Communities Hospital	3.1%	3.4%	5.0%	4.0%	0.1%
	Santiam Memorial Hospital	-8.8%	-6.6%	3.0%	3.7%	0.0%
	Southern Coos Hospital & Health Center	2.5%	13.1%	2.6%	-0.4%	1.1%
	St. Charles Medical Center - Madras	-5.4%	-3.1%	7.3%	0.6%	-5.2%
	St. Charles Medical Center - Prineville	-5.9%	-3.7%	14.4%	8.1%	11.0%
St. Charles Medical Center - Redmond	7.5%	13.3%	12.2%	11.2%	8.5%	
Type B Median	0.4%	2.8%	2.8%	2.6%	0.7%	
Total - all facilities	3.1%	3.3%	5.5%	4.3%	4.7%	

APPENDIX - Individual Hospitals

Uncompensated Care		2013	2014	2015	2016	2017
Hospital Name						
DRG Hosps	Adventist Health Portland	\$40,417,551	\$23,349,796	\$15,327,721	\$10,033,298	\$12,356,185
	Asante Rogue Regional Medical Center	\$46,322,640	\$30,424,074	\$15,345,080	\$18,999,977	\$25,852,062
	Asante Three Rivers Medical Center	\$28,714,915	\$17,678,120	\$9,094,151	\$10,479,353	\$16,043,920
	Bay Area Hospital	\$21,187,998	\$12,017,004	\$5,426,143	\$3,359,086	\$3,283,484
	Good Samaritan Regional Medical Center	\$32,262,500	\$14,062,821	\$10,348,027	\$13,278,970	\$11,972,657
	Kaiser Sunnyside Medical Center	\$14,221,321	\$8,028,705	\$16,404,253	\$13,474,726	\$16,483,249
	Kaiser Westside Medical Center	\$1,158,784	\$2,495,181	\$5,965,721	\$4,638,089	\$6,071,152
	Legacy Emanuel Medical Center	\$95,951,000	\$102,055,000	\$36,000,000	\$42,847,000	\$56,103,000
	Legacy Good Samaritan Medical Center	\$42,219,000	\$35,457,000	\$13,015,000	\$12,861,000	\$18,919,000
	Legacy Meridian Park Medical Center	\$24,528,000	\$23,215,000	\$9,578,000	\$10,483,000	\$14,871,000
	Legacy Mt. Hood Medical Center	\$35,907,000	\$33,782,000	\$14,593,000	\$16,780,000	\$18,172,000
	McKenzie-Willamette Medical Center	\$17,874,166	\$7,463,774	\$7,173,363	\$7,690,874	\$5,542,136
	Mercy Medical Center	\$23,893,776	\$17,745,000	\$8,003,000	\$2,659,000	\$8,729,000
	Oregon Health & Science University Hospital	\$137,069,385	\$115,043,227	\$53,708,625	\$51,451,346	\$46,313,412
	PeaceHealth Sacred Heart Medical Center - RB	\$69,065,343	\$53,495,672	\$19,224,464	\$22,244,083	\$25,966,070
	PeaceHealth Sacred Heart Medical Center - UD	\$16,697,872	\$12,715,756	\$4,842,659	\$6,009,729	\$6,363,768
	Providence Medford Medical Center	\$32,612,269	\$12,520,082	\$11,330,092	\$7,382,705	\$12,236,423
	Providence Milwaukie Hospital	\$15,459,276	\$6,897,589	\$6,124,127	\$4,923,863	\$7,487,822
	Providence Portland Medical Center	\$71,738,614	\$30,449,173	\$26,670,819	\$22,380,136	\$31,757,133
	Providence St. Vincent Medical Center	\$76,964,977	\$37,284,534	\$29,586,121	\$29,392,689	\$35,999,365
	Providence Willamette Falls Medical Center	\$16,146,972	\$5,985,879	\$6,208,732	\$4,638,054	\$7,172,652
	Salem Health Hospital	\$95,759,874	\$55,150,635	\$45,331,565	\$46,534,798	\$57,507,922
	Samaritan Albany General Hospital	\$16,198,221	\$7,099,571	\$7,770,513	\$7,633,771	\$6,996,669
	Shriners Hospital for Children - Portland	\$3,077,203	\$10,650,102	\$4,276,694	\$2,648,020	\$2,619,095
	Sky Lakes Medical Center	\$29,892,157	\$27,626,061	\$19,658,000	\$23,258,363	\$14,969,348
	St Charles Medical Center - Bend	\$45,841,037	\$16,883,667	\$11,656,447	\$17,162,850	\$22,048,697
Tuality Community Hospital	\$28,464,381	\$21,373,533	\$14,687,450	\$15,724,913	\$18,848,515	
Willamette Valley Medical Center	\$10,265,765	\$5,469,608	\$3,651,951	\$3,747,510	\$4,771,301	
DRG Total	\$1,089,911,997	\$746,418,564	\$431,001,718	\$432,917,203	\$515,457,037	
Type A Hosps	Adventist Health Tillamook	\$7,599,844	\$4,335,952	\$3,925,060	\$3,441,921	\$4,650,577
	Blue Mountain Hospital District	\$1,568,124	\$1,159,538	\$729,068	\$406,332	\$397,640
	Curry General Hospital	\$1,332,490	\$1,219,296	\$2,739,277	\$1,570,418	\$1,406,627
	Good Shepherd Medical Center	\$13,490,179	\$10,679,468	\$4,636,496	\$4,472,101	\$6,248,672
	Grande Ronde Hospital	\$7,030,200	\$6,076,580	\$3,573,743	\$3,511,352	\$4,608,750
	Harney District Hospital	\$2,010,872	\$1,929,093	\$1,883,447	\$1,826,097	\$1,741,190
	Lake District Hospital	\$1,038,209	\$1,051,025	\$825,468	\$850,522	\$1,246,269
	Pioneer Memorial Hospital - Heppner	\$369,465	\$252,965	\$195,910	\$115,313	\$257,597
	St. Alphonsus Medical Center - Baker City	\$3,066,282	\$2,383,966	\$1,228,695	\$1,290,157	\$1,231,660
	St. Alphonsus Medical Center - Ontario	\$9,393,212	\$9,490,699	\$5,096,027	\$4,896,684	\$5,784,874
	St. Anthony Hospital	\$6,451,486	\$4,792,479	\$3,609,625	\$1,516,740	\$2,621,685
	Wallowa Memorial Hospital	\$800,776	\$502,571	\$304,161	\$492,903	\$678,648
	Type A Total	\$54,151,139	\$43,873,632	\$28,746,977	\$24,390,540	\$30,874,189
Type B Hosps	Asante Ashland Community Hospital	\$2,566,884	\$3,510,487	\$2,034,956	\$2,293,729	\$2,459,008
	Columbia Memorial Hospital	\$8,285,045	\$4,625,456	\$5,435,618	\$4,744,309	\$6,236,274
	Coquille Valley Hospital	\$2,231,292	\$2,832,984	\$3,092,301	\$1,180,056	\$1,122,486
	Legacy Silverton Medical Center	\$16,948,995	\$8,074,022	\$5,623,406	\$5,209,857	\$8,200,000
	Lower Umpqua Hospital	\$1,479,345	\$1,256,091	\$436,013	\$943,732	\$920,293
	Mid-Columbia Medical Center	\$12,039,737	\$8,017,743	\$7,833,499	\$6,952,693	\$8,843,791
	PeaceHealth Cottage Grove Community Hospital	\$3,530,389	\$2,817,840	\$1,266,586	\$1,433,828	\$1,536,813
	PeaceHealth Peace Harbor Medical Center	\$6,762,784	\$4,681,365	\$2,233,242	\$2,309,353	\$2,534,205
	Providence Hood River Memorial Hospital	\$6,897,569	\$4,767,211	\$4,088,337	\$3,186,913	\$4,933,417
	Providence Newberg Medical Center	\$12,785,637	\$6,377,060	\$6,499,409	\$5,725,113	\$7,243,543
	Providence Seaside Hospital	\$7,068,803	\$2,868,995	\$3,073,130	\$2,163,093	\$3,896,459
	Salem Health West Valley Hospital	\$4,755,053	\$3,048,008	\$2,859,898	\$2,961,145	\$3,278,375
	Samaritan Lebanon Community Hospital	\$10,269,845	\$5,886,929	\$6,150,335	\$6,590,750	\$7,171,916
	Samaritan North Lincoln Hospital	\$5,575,776	\$3,841,296	\$3,374,556	\$2,916,702	\$3,311,126
	Samaritan Pacific Communities Hospital	\$8,813,619	\$4,929,767	\$4,523,988	\$7,953,674	\$8,487,333
	Santiam Memorial Hospital	\$5,009,750	\$2,821,493	\$1,769,539	\$2,685,345	\$2,839,783
	Southern Coos Hospital & Health Center	\$1,459,031	\$1,033,105	\$839,036	\$411,095	\$321,991
	St. Charles Medical Center - Madras	\$3,998,369	\$1,706,284	\$1,503,566	\$1,547,015	\$1,639,581
	St. Charles Medical Center - Prineville	\$3,624,109	\$1,623,110	\$1,304,017	\$2,032,311	\$2,697,809
St. Charles Medical Center - Redmond	\$10,170,697	\$3,985,032	\$3,807,751	\$5,434,111	\$4,688,596	
Type B Total	\$134,272,729	\$78,704,278	\$67,749,183	\$68,674,824	\$82,362,799	
Total - all facilities	\$1,278,335,865	\$868,996,474	\$527,497,878	\$525,982,567	\$628,694,025	

APPENDIX - Individual Hospitals

Net Property, Plants, & Equipment						
Hospital Name		2013	2014	2015	2016	2017
DRG Hosps	Adventist Health Portland	\$121,771,957	\$120,653,422	\$114,752,067	\$110,310,938	\$104,157,000
	Asante Rogue Regional Medical Center	\$137,162,844	\$125,648,073	\$124,575,424	\$110,674,979	\$122,362,682
	Asante Three Rivers Medical Center	\$58,016,460	\$54,149,748	\$53,127,489	\$48,146,314	\$64,380,404
	Bay Area Hospital	\$78,081,575	\$72,597,616	\$82,341,315	\$80,566,751	\$79,902,716
	Good Samaritan Regional Medical Center	\$100,035,474	\$94,306,662	\$98,327,335	\$94,483,262	\$93,680,054
	Kaiser Sunnyside Medical Center	\$278,365,994	\$270,684,215	\$251,805,079	\$230,732,653	\$206,816,425
	Kaiser Westside Medical Center	\$330,702,705	\$315,216,648	\$308,285,898	\$298,745,414	\$311,301,263
	Legacy Emanuel Medical Center	\$320,693,000	\$309,259,000	\$315,417,000	\$316,333,000	\$351,065,000
	Legacy Good Samaritan Medical Center	\$71,088,000	\$67,299,000	\$69,089,000	\$76,714,000	\$75,587,000
	Legacy Meridian Park Medical Center	\$38,130,000	\$38,210,000	\$33,424,000	\$33,800,000	\$32,724,000
	Legacy Mt. Hood Medical Center	\$42,997,000	\$42,780,000	\$42,101,000	\$44,007,000	\$42,126,000
	McKenzie-Willamette Medical Center	\$25,663,810	\$25,145,091	\$23,234,665	\$20,728,953	\$93,289,370
	Mercy Medical Center	\$60,030,660	\$62,778,000	\$65,366,000	\$68,179,000	\$66,259,000
	Oregon Health & Science University Hospital	\$548,431,520	\$686,586,736	\$701,315,627	\$762,901,058	\$829,954,836
	PeaceHealth Sacred Heart Medical Center - RB	\$580,378,987	\$564,364,513	\$548,850,376	\$520,995,372	\$493,520,578
	PeaceHealth Sacred Heart Medical Center - UD	\$0	\$0	\$0	\$0	\$0
	Providence Medford Medical Center	\$57,253,669	\$52,797,815	\$51,000,564	\$50,556,914	\$47,411,383
	Providence Milwaukie Hospital	\$19,516,014	\$17,652,721	\$16,677,132	\$17,653,112	\$17,173,139
	Providence Portland Medical Center	\$249,161,525	\$235,945,804	\$234,970,813	\$217,849,943	\$213,104,963
	Providence St. Vincent Medical Center	\$195,304,766	\$175,943,002	\$174,290,248	\$194,624,302	\$206,451,357
	Providence Willamette Falls Medical Center	\$36,709,040	\$33,701,864	\$33,006,976	\$32,204,462	\$28,909,683
	Salem Health Hospital	\$421,805,140	\$432,171,462	\$441,518,666	\$462,309,624	\$474,377,495
	Samaritan Albany General Hospital	\$34,766,422	\$33,311,098	\$31,719,282	\$31,578,139	\$31,867,575
	Shriners Hospital for Children - Portland	\$79,663,960	\$75,498,983	\$72,038,621	\$68,246,176	\$64,583,601
	Sky Lakes Medical Center	\$93,346,294	\$92,084,541	\$98,037,000	\$94,293,783	\$104,510,728
	St Charles Medical Center - Bend	\$164,787,680	\$187,822,384	\$203,798,718	\$222,744,017	\$234,397,633
	Tuality Community Hospital	\$34,382,990	\$34,049,477	\$34,933,354	\$35,972,388	\$37,095,900
	Willamette Valley Medical Center	\$52,507,195	\$50,600,535	\$48,500,862	\$46,666,477	\$10,034,724
	DRG Total	\$4,230,754,681	\$4,271,258,410	\$4,272,504,511	\$4,292,108,031	\$4,437,044,509
	Type A Hosps	Adventist Health Tillamook	\$14,166,905	\$12,802,071	\$12,575,380	\$12,785,120
Blue Mountain Hospital District		\$8,580,799	\$9,033,481	\$8,949,588	\$8,003,085	\$7,358,382
Curry General Hospital		\$19,299,024	\$19,159,078	\$23,279,320	\$40,154,883	\$45,747,651
Good Shepherd Medical Center		\$49,984,303	\$56,172,900	\$65,171,472	\$67,258,280	\$70,342,950
Grande Ronde Hospital		\$31,663,977	\$33,519,601	\$36,811,997	\$40,662,181	\$41,715,201
Harney District Hospital		\$15,988,213	\$16,701,392	\$15,300,700	\$13,707,627	\$12,486,536
Lake District Hospital		\$22,755,935	\$21,825,543	\$21,840,256	\$21,249,681	\$28,166,803
Pioneer Memorial Hospital - Heppner		\$2,648,089	\$2,583,917	\$2,479,428	\$2,204,097	\$2,354,042
St. Alphonsus Medical Center - Baker City		\$10,565,908	\$9,282,426	\$9,241,998	\$8,617,166	\$8,414,142
St. Alphonsus Medical Center - Ontario		\$30,167,462	\$28,781,972	\$28,886,835	\$35,357,961	\$31,373,731
St. Anthony Hospital		\$69,574,449	\$86,306,886	\$83,506,389	\$79,531,611	\$75,414,860
Wallowa Memorial Hospital		\$27,765,318	\$21,839,555	\$20,007,981	\$18,231,830	\$18,231,830
Type A Total		\$303,160,382	\$318,008,822	\$328,051,344	\$349,588,781	\$353,099,236
Type B Hosps	Asante Ashland Community Hospital	\$22,054,538	\$26,704,844	\$25,721,306	\$24,933,192	\$25,511,610
	Columbia Memorial Hospital	\$33,626,058	\$41,901,206	\$31,157,209	\$44,359,962	\$53,831,276
	Coquille Valley Hospital	\$25,061,977	\$25,914,377	\$23,669,274	\$20,986,152	\$18,594,882
	Legacy Silverton Medical Center	\$36,294,846	\$34,729,787	\$33,050,485	\$31,276,684	\$27,487,000
	Lower Umpqua Hospital	\$4,412,158	\$6,246,506	\$5,902,511	\$5,374,037	\$4,604,591
	Mid-Columbia Medical Center	\$17,251,985	\$16,916,294	\$26,486,679	\$27,121,755	\$23,042,203
	PeaceHealth Cottage Grove Community Hospital	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Peace Harbor Medical Center	\$10,723,076	\$13,814,153	\$14,140,931	\$18,620,087	\$17,692,618
	Providence Hood River Memorial Hospital	\$56,104,366	\$51,667,182	\$48,124,174	\$45,170,701	\$41,953,694
	Providence Newberg Medical Center	\$46,004,266	\$43,614,818	\$41,716,724	\$39,816,421	\$38,733,850
	Providence Seaside Hospital	\$12,314,496	\$11,496,436	\$11,332,192	\$10,128,782	\$9,012,219
	Salem Health West Valley Hospital	\$11,732,033	\$12,336,240	\$12,483,207	\$12,312,982	\$14,196,862
	Samaritan Lebanon Community Hospital	\$19,566,386	\$18,176,228	\$20,586,355	\$27,412,508	\$28,621,672
	Samaritan North Lincoln Hospital	\$2,739,444	\$3,067,019	\$4,054,279	\$12,191,474	\$15,347,661
	Samaritan Pacific Communities Hospital	\$3,340,879	\$3,031,736	\$6,979,433	\$7,294,596	\$8,039,050
	Santiam Memorial Hospital	\$36,194,033	\$34,134,297	\$32,110,256	\$31,680,278	\$30,091,748
	Southern Coos Hospital & Health Center	\$5,017,208	\$5,495,874	\$7,121,682	\$6,787,095	\$6,697,822
	St. Charles Medical Center - Madras	\$12,449,760	\$11,346,458	\$12,215,443	\$9,075,571	\$28,116,985
	St. Charles Medical Center - Prineville	\$4,278,055	\$21,138,689	\$32,269,701	\$31,243,843	\$30,872,993
St. Charles Medical Center - Redmond	\$42,326,867	\$41,387,362	\$39,702,281	\$39,279,315	\$40,807,330	
Type B Total	\$401,492,431	\$423,119,506	\$428,824,122	\$445,065,435	\$463,256,066	
Total - all facilities		\$4,935,407,494	\$5,012,386,738	\$5,029,379,977	\$5,086,762,247	\$5,253,399,811