

# Oregon Acute Care Hospitals Community Benefit Report

Fiscal Year 2015

Oregon Health Authority  
Office of Health Analytics



# ABOUT COMMUNITY BENEFIT REPORTING

In 2007, HB 3290 established Oregon's community benefit reporting law to document the benefits hospitals provide their communities. Oregon Revised Statutes 442.361, 442.362 and 442.991 require hospitals to report their yearly community benefit costs to the Oregon Health Authority within 240 days of the close of their fiscal year.

Oregon's 60 acute care hospitals are subject to reporting requirements for community benefit. However, McKenzie-Willamette Medical Center and Willamette Valley Medical Center are for-profit hospitals. These facilities have no obligation to provide community benefit because they are subject to property and income tax. In total, 58 of Oregon's 60 acute care hospitals are tax-exempt, not-for-profit hospitals.

Data are reported as costs to provide the service. These costs may be reported directly from accounting systems, or estimated using a cost to charge ratio. More information about cost to charge ratios can be found in the appendix. Any revenue received must be deducted so that only the expenses a hospital incurs are reported. Detailed information about what may or may not be included in each community benefit category can be found at the link provided at the bottom of the page.

The data are self-reported by hospitals directly to the Oregon Health Authority. Hospitals report data on a fiscal year basis. Fiscal years vary from hospital to hospital. The date range for each hospital's fiscal year is included in the community benefit data table provided on the Office of Health Analytics website.

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More information and access to data tables can be found at:  
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

Detailed descriptions of community benefit categories can be viewed at:  
<http://www.oregon.gov/oha/HPA/ANALYTICS/HospitalReporting/CBR-Directions.pdf>

## Types of Hospitals

In this report, hospital data is presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals.



There are 60 acute care inpatient hospitals in Oregon. These are general care facilities and exclude federal hospitals, long term care and rehabilitation facilities.



There are 28 DRG hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 Type A hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located more than 30 miles from another hospital.



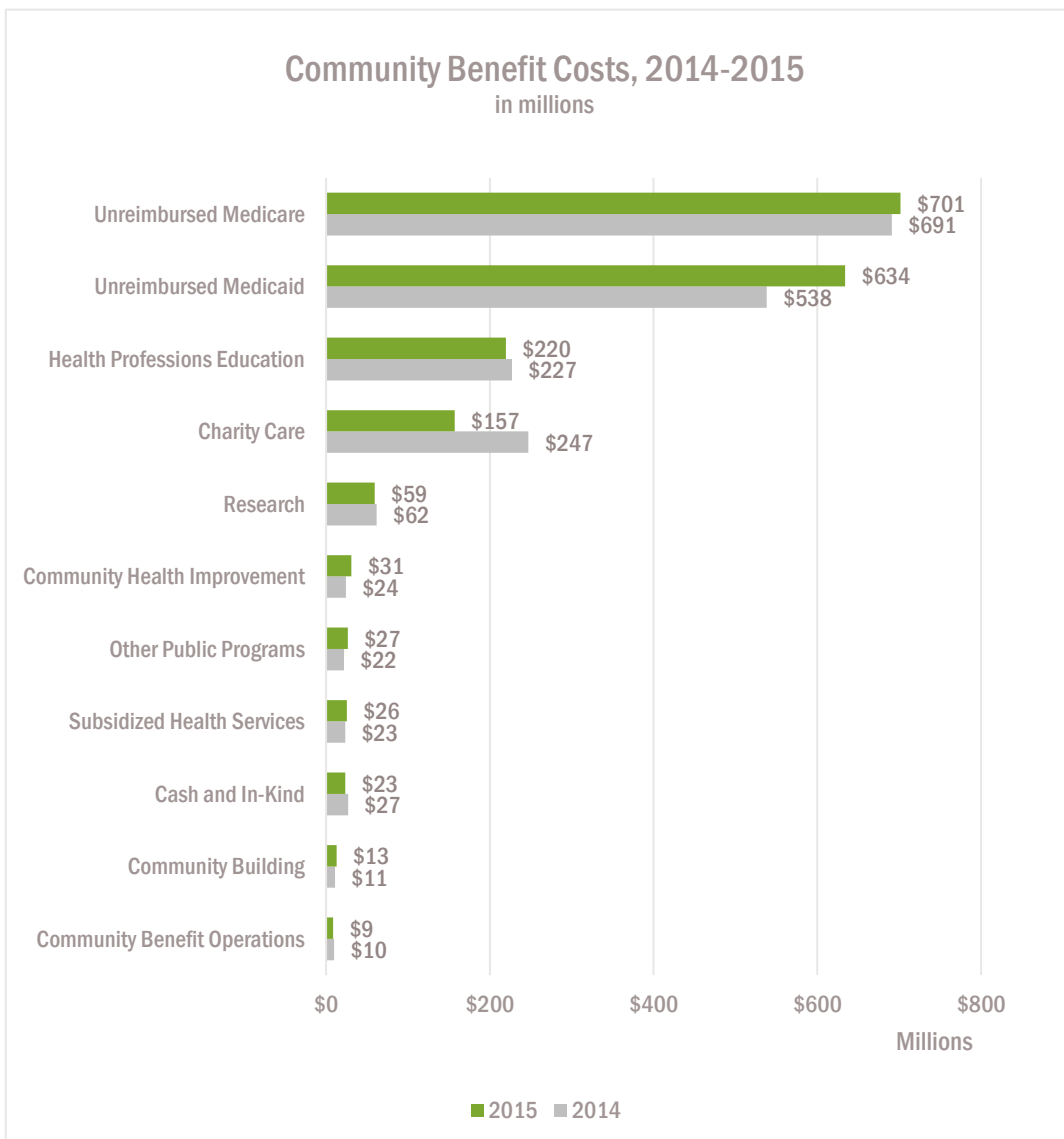
There are 20 Type B hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located within 30 miles of another hospital.

A complete list of all hospitals and their individual performances can be found in the Appendix.

Hospital Icons by Freepik at [www.flaticon.com](http://www.flaticon.com)

# Executive Summary

For fiscal year 2015, Oregon hospitals provided nearly \$1.9 billion in community benefit costs. This is about a 1% increase from the \$1.88 billion reported for the fiscal year of 2014. Unreimbursed costs for providing Medicaid and Medicare services represent over 70% of all community benefit costs. Unreimbursed costs for Medicaid grew to \$634 million from \$538 million, an increase of about 18% from 2014. Charity care costs have continued to fall, dropping 37% from 2014 to \$157 million. This follows a 36% decline from 2013. Hospital fiscal years vary, so fiscal year 2015 does not always align with the second year of Affordable Care Act implementation. Some hospitals may only be reporting one and a half years of community benefit costs under new provisions of the ACA.

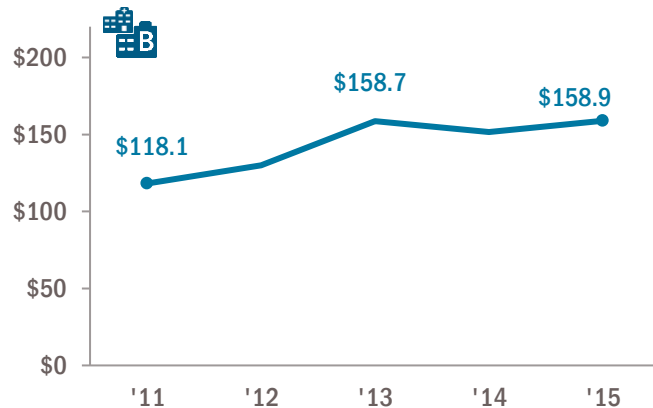
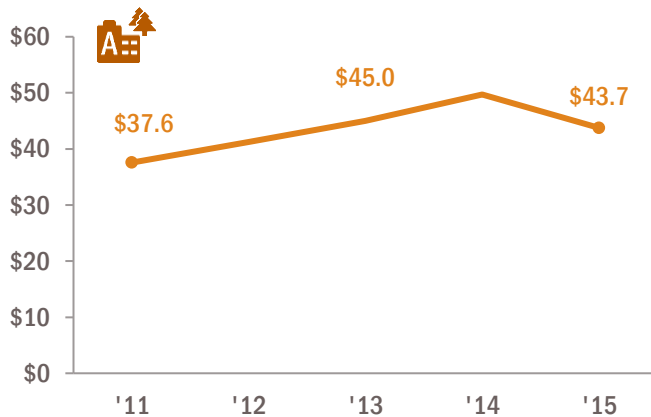
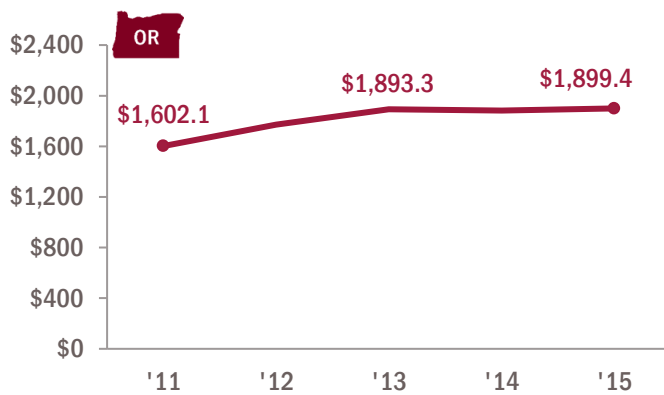


# Total Community Benefit Costs

In fiscal year 2015 hospitals provided nearly \$1.9 billion in total community benefit costs. The majority of these community benefit costs came from DRG hospitals, which accounted for nearly \$1.7 billion in 2015. Total community benefit costs have increased 19% since 2011. This compares with over \$23 billion in gross charges billed by hospitals and over \$10.5 billion received in net patient revenue in 2015.

## Oregon hospitals provided \$1.9 billion in community benefit costs.

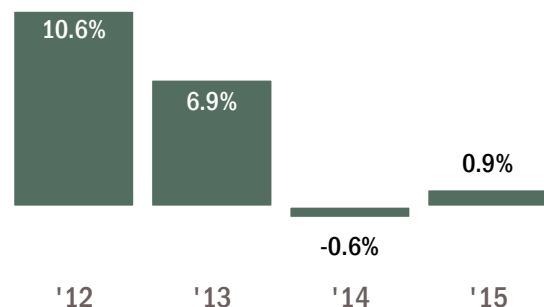
*total unreimbursed costs in millions*



**Total Community Benefit Costs** are the sum of all community benefit categories listed in this report. Community benefits are reported as costs, however it is important to note that not all community benefit items are directly reportable expenses. For example, charity care or unreimbursed Medicare costs cannot be accounted for as an expense for accounting purposes.

## Total community benefit cost growth.

*Percent change from previous year*

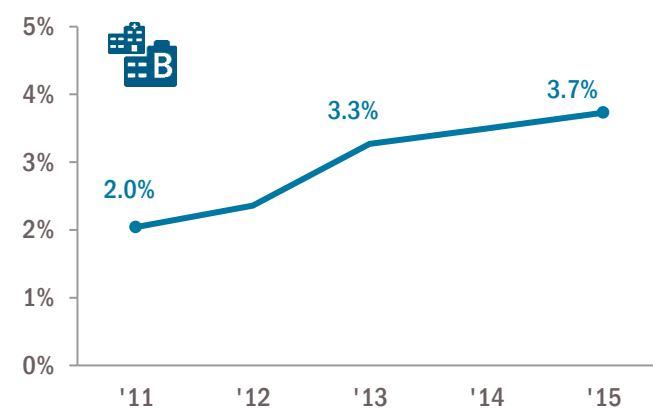
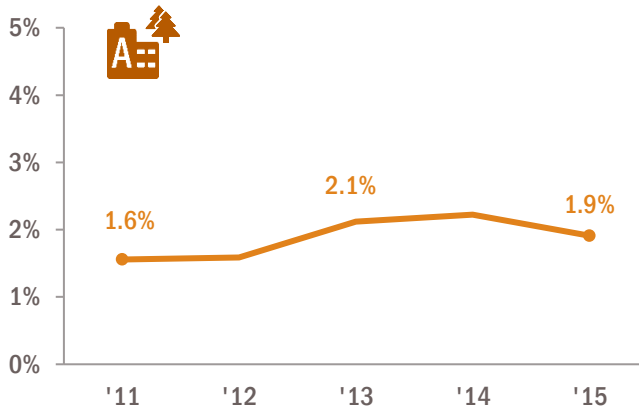
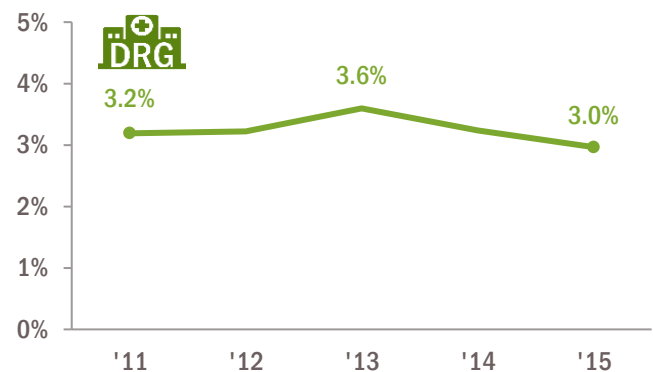
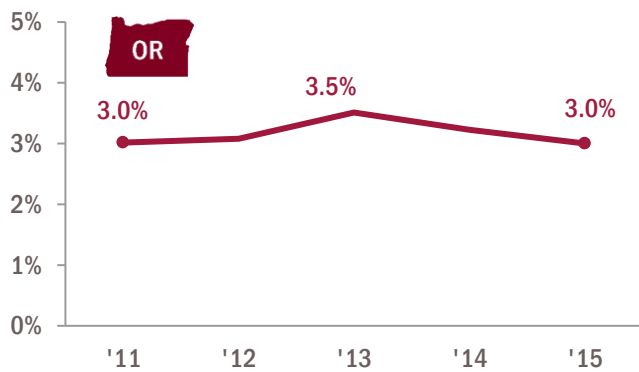


# Unreimbursed Costs for Medicare Services

Statewide, all hospitals incurred just over \$700 million in unreimbursed costs for Medicare services in 2015. This represents about 3% of gross patient revenue. DRG and Type A hospitals have decreased their unreimbursed costs as a percent of gross revenue since 2013, while Type B hospitals showed growth. Overall unreimbursed costs for Medicare services as a proportion of gross revenue have remained fairly steady since 2011.

## Type B hospitals showed growth in unreimbursed Medicare costs .

*total unreimbursed costs as a percent of gross patient revenue*

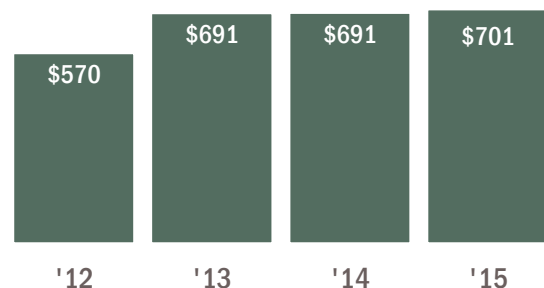


Unreimbursed Medicare Costs are an estimation of the costs that are not reimbursed to the hospital for providing Medicare services. A hospital may have unreimbursed costs when the amount received is less than expenses the hospital incurred, or because Medicare denied payment to the hospital.

In most cases, these costs are an estimation using a cost to charge ratio calculation. Cost to charge ratios are explained in the appendix.

## Statewide unreimbursed Medicare costs.

*Total unreimbursed costs in millions*

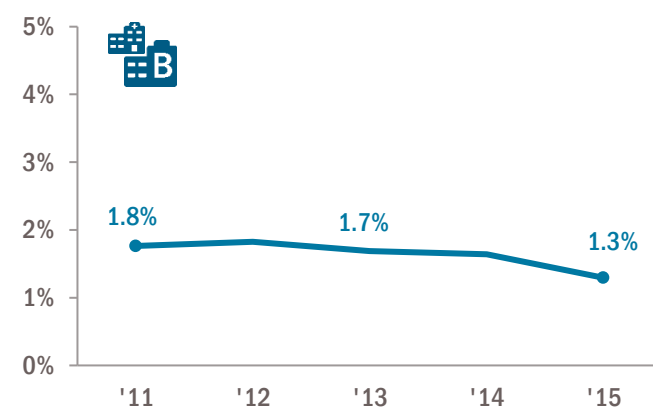
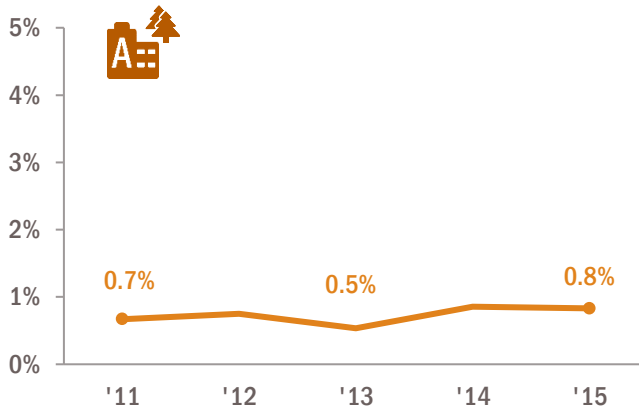
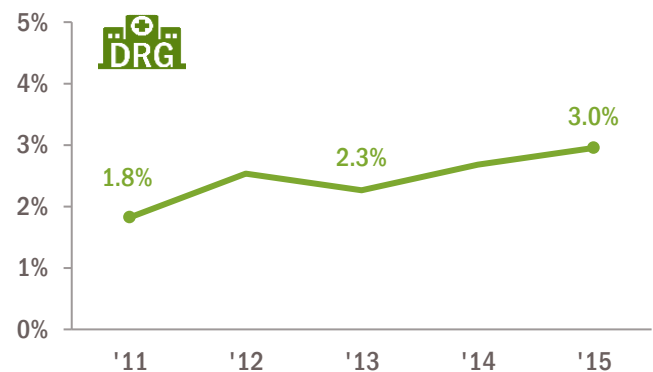
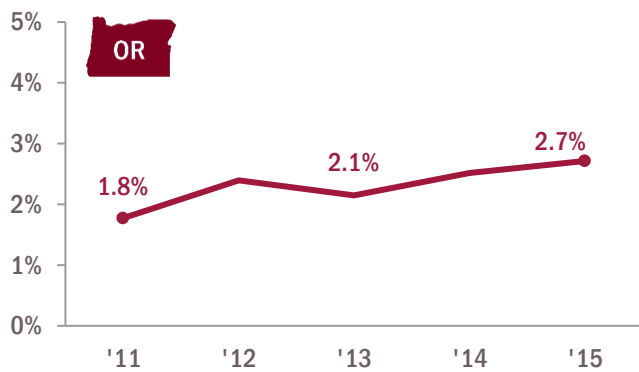


# Unreimbursed Costs for Medicaid Services

Statewide, all hospitals incurred about \$630 million in unreimbursed costs for Medicaid services in 2015. This is about 2.7% of gross patient revenue. Hospitals showed growth in unreimbursed costs due to the expansion of Medicaid as a provision of the Affordable Care Act in 2014. This growth is offset by reductions in charity care costs (described later in this report) and bad debt charges.

## Unreimbursed costs for Medicaid services have steadily grown since 2011.

*total unreimbursed as a percent of gross patient revenue*

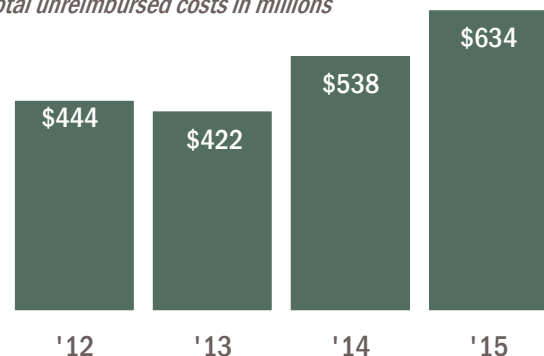


Unreimbursed Medicaid Costs are an estimation of the costs that are not reimbursed to the hospital for providing Medicaid services. A hospital may have unreimbursed costs when the amount received is less than expenses the hospital incurred, or because Medicaid denied payment to the hospital.

In most cases, these costs are an estimation using a cost to charge ratio calculation. Cost to charge ratios are explained in the appendix.

## Statewide unreimbursed Medicaid costs.

*Total unreimbursed costs in millions*

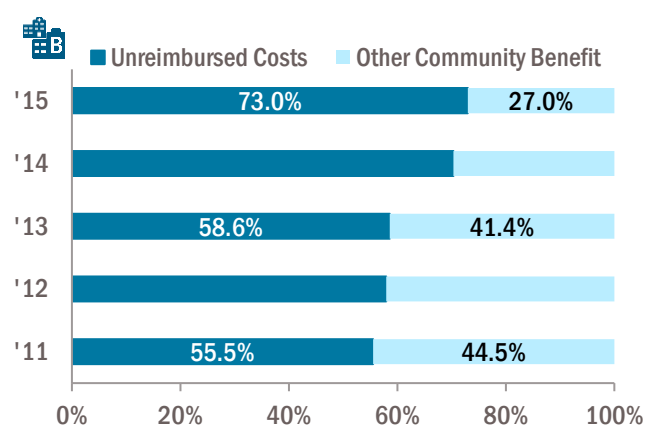
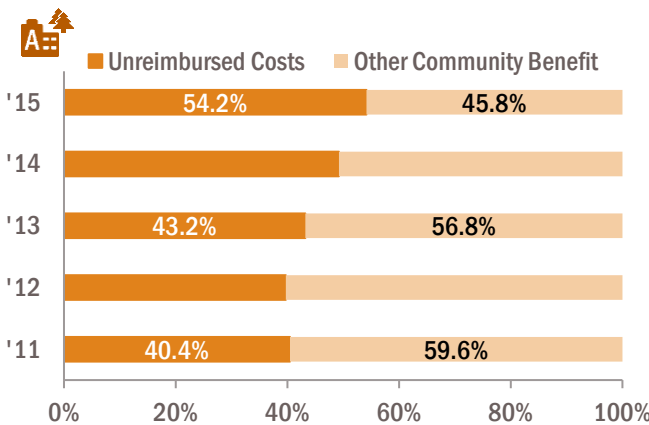
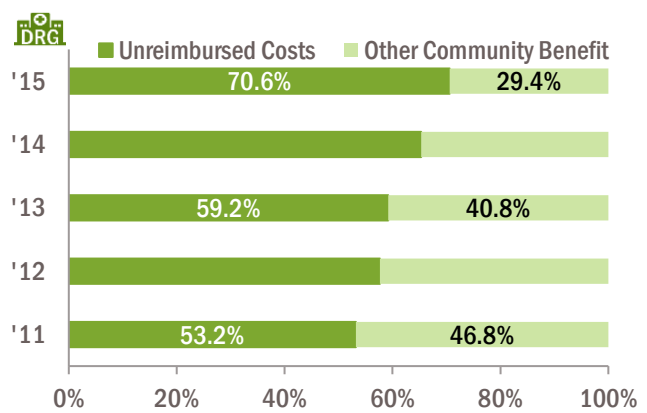
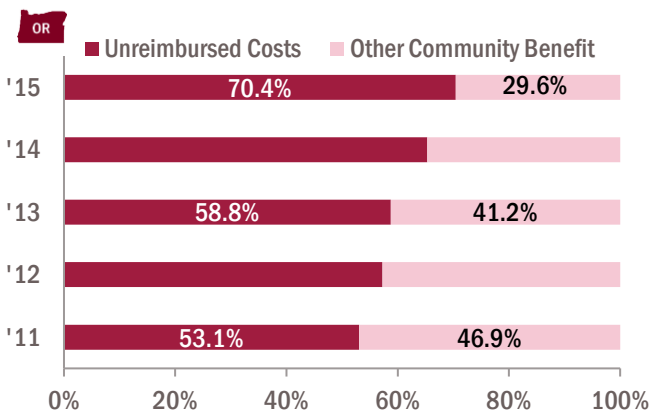


# Community Benefit Public Payer Mix

Since 2011, the proportion of total community benefit costs attributed to unreimbursed costs of Medicare and Medicaid has steadily increased. In 2015, hospitals provided over \$1.9 billion in community benefit costs, 70% of which was unreimbursed Medicare and Medicaid costs. Across all hospital types, unreimbursed Medicare and Medicaid costs account for more than \$1.3 billion.

## Medicare and Medicaid costs accounted for 70% of community benefit costs in 2015.

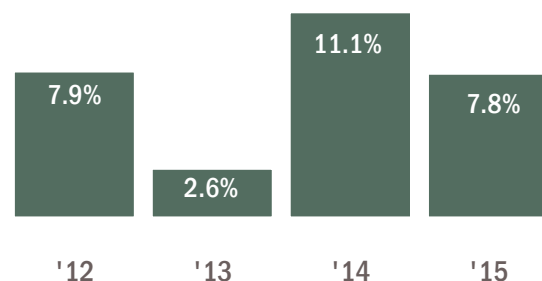
*percent share of unreimbursed costs of public payers*



Community benefit cost mix shows the proportion of total community benefit costs that are due to the combined unreimbursed costs of Medicare and Medicaid services.

## Unreimbursed costs of public payer growth.

*percent change from the previous year*

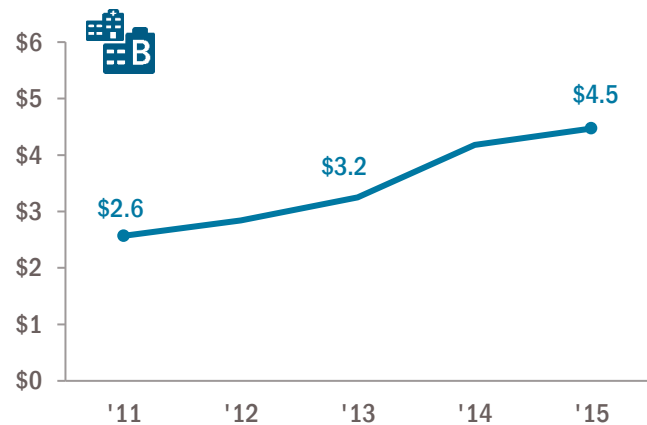
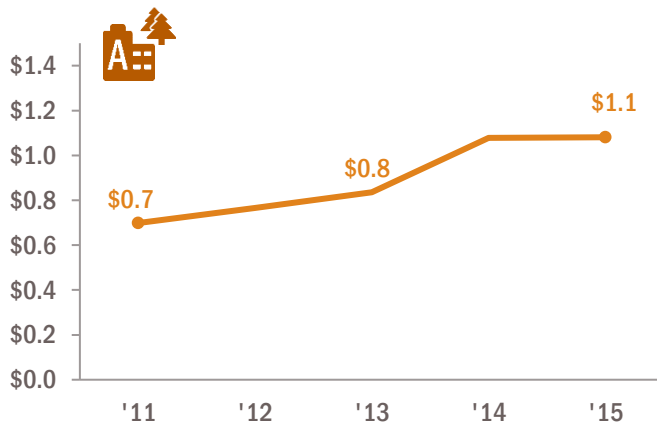
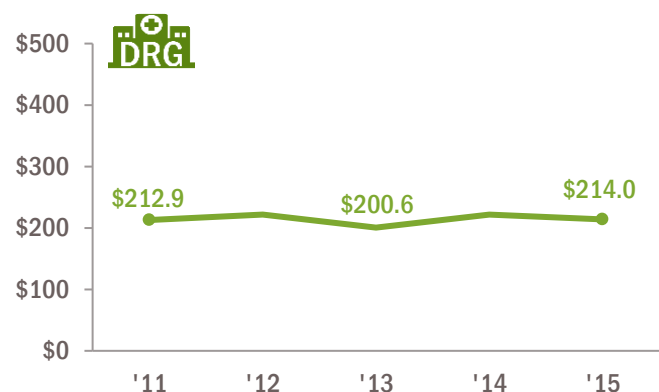
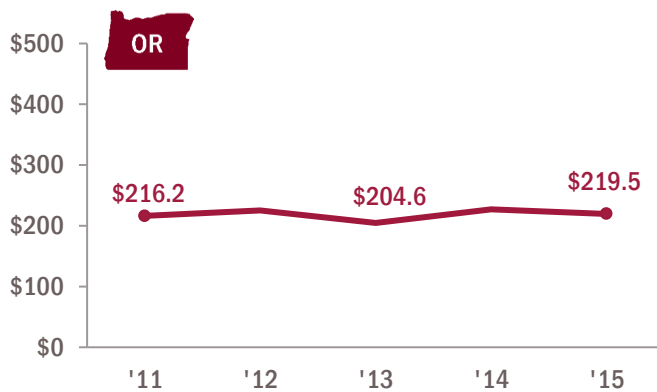


# Health Professional Education Costs

Overall, health professional education costs have remained fairly steady over the past five years. Type B hospitals had the most significant growth in health education costs, with costs growing 73% since 2011. OHSU accounts for nearly 75% of all health professional education costs in the state, reporting over \$163 million in 2015.

## Statewide health professional education costs were steady from 2011 to 2015.

*total costs in millions*



Health professional education are costs incurred for providing educational programs that result in a degree, certificate or other training necessary to be licensed to practice as a health professional. It does not include education or training programs available exclusively to the organization's employees. Costs, including stipends, benefits, or scholarships, for medical residents or interns can be included even if such people can be considered employees for W-2 tax reporting purposes.

## Health professional education cost growth.

*Percent change from previous year*



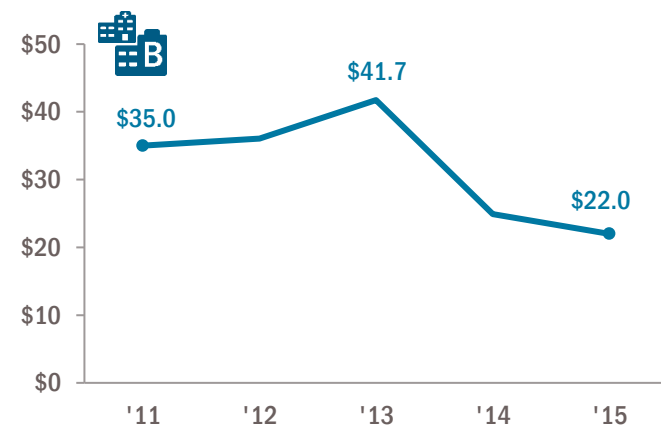
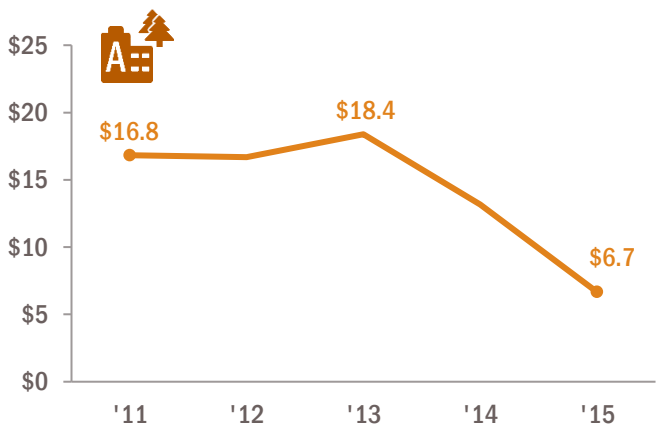
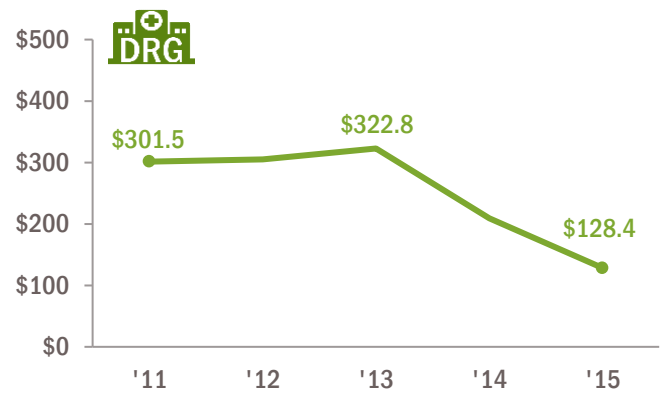
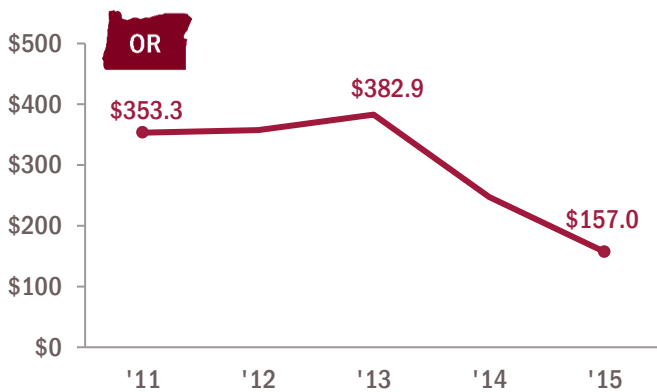


# Charity Care Costs

Charity care costs have decreased each year following implementation of the Affordable Care Act in January 2014. Charity care costs fell 35% from 2013 to 2014 and 37% from 2014 to 2015. This decline is likely related to the expansion of insurance coverage as a part of the ACA. According to the Oregon Health Insurance Survey, 14.5% of Oregonians did not have health insurance in 2013. In 2015 that number had fallen to 5.3%.

## Charity care costs have fallen sharply since 2013.

*total costs in millions*

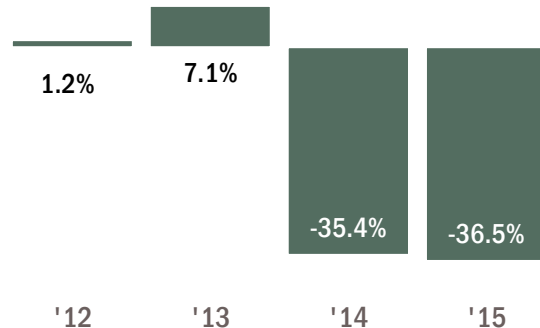


Charity care costs are the costs of services provided to people that are unable to pay all or part of their bill and qualify for charity care based on the hospital's published policies.

Similar to the unreimbursed costs from public payers, charity care costs are most commonly estimated using a cost to charge ratio.

## Charity care cost growth.

*Percent change from previous year*

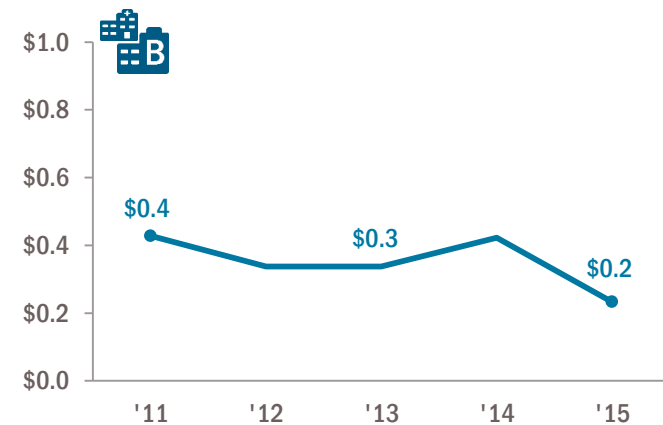
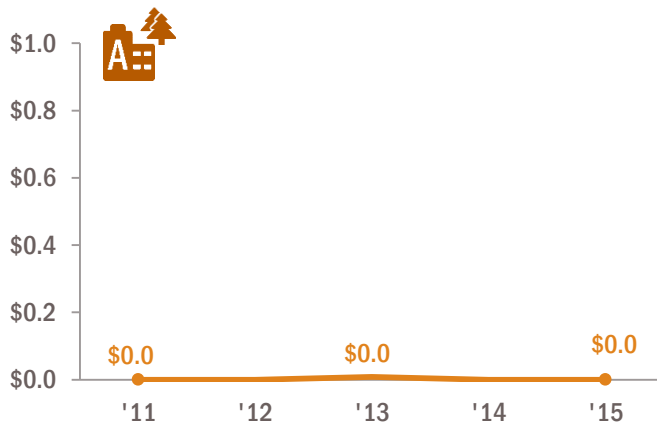
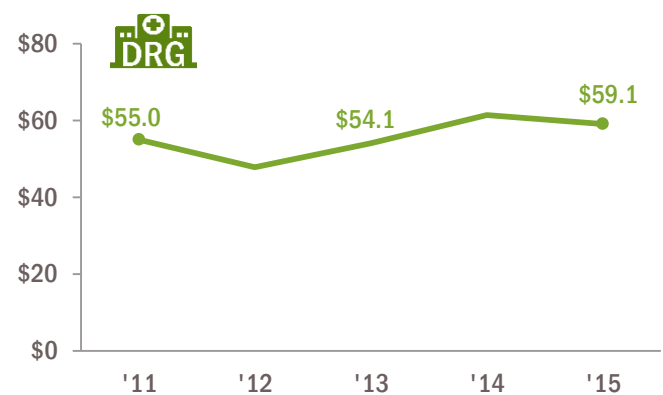
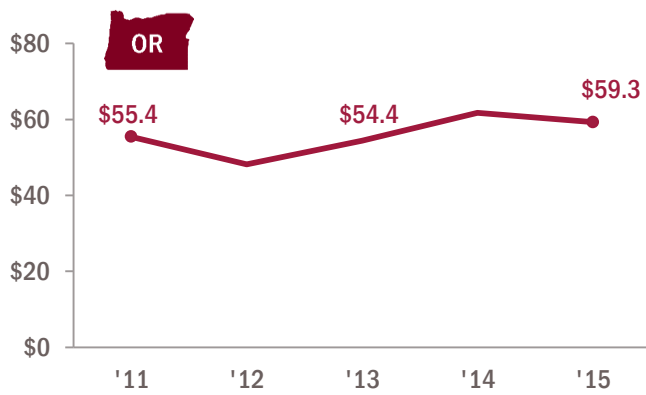


# Research Costs

Costs for research have increased slightly since 2011. The majority of research is conducted at larger hospitals in Oregon, with DRG hospitals accounting for over 99% of all costs. Only 18 of the 60 hospitals in Oregon report research costs. OHSU accounted for more than half of all research costs in the state, reporting \$33.9 million 2015. Research costs have increased 7% since 2011.

## Statewide research costs have increased 7% since 2011.

*total costs in millions*



Research costs are expenses incurred conducting any study or investigation in which the goal is to increase generalizable knowledge made available to the public. Hospitals may include costs incurred conducting research that is funded by tax-exempt or government entities. It may not include research conducted on behalf of an individual or organization that is not tax-exempt. These costs may include salary and benefits for research staff as well as costs for equipment, facilities, computers, biosafety, accreditation and any number of other expenses.

## Research cost growth.

*Percent change from previous year*

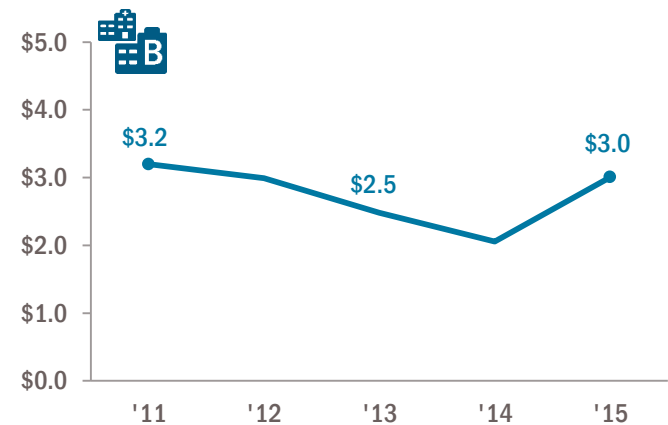
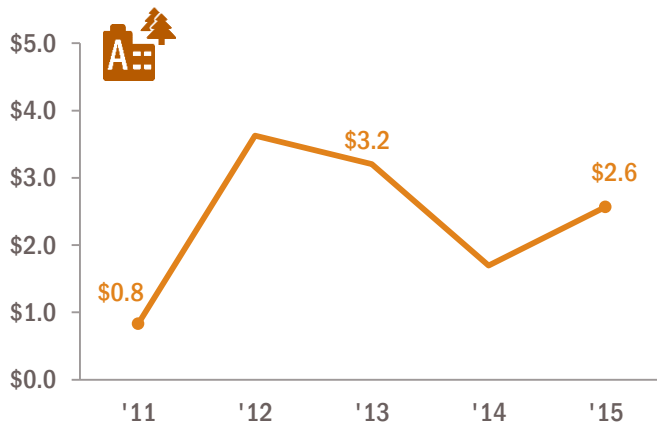
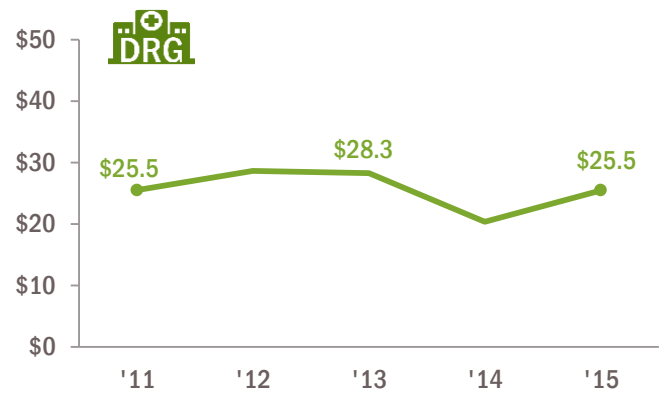
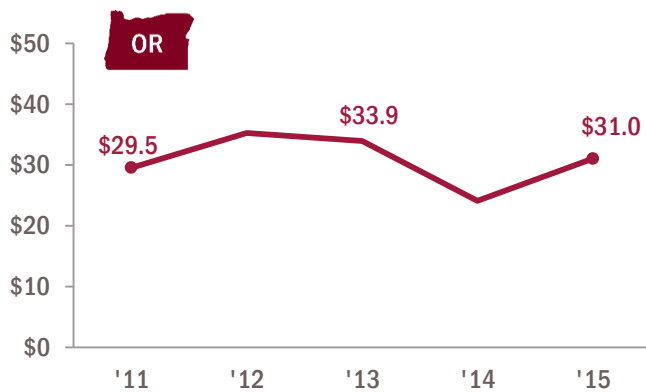


# Community Health Improvement Costs

Costs for community health improvement have been relatively flat since 2011, increasing only 5%. Overall, hospitals provided \$31 million in community health improvement costs in 2015.

## Statewide community health improvement costs have increased 5% since 2011.

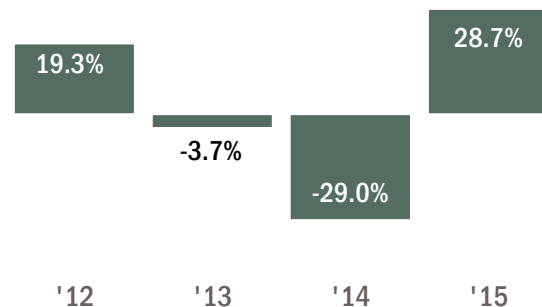
*total costs in millions*



Community Health Improvement Costs are expenses from activities or programs subsidized by the hospital that are carried out for the express purpose of improving community health. Such activities cannot be counted if they are primarily for marketing purposes or for the purpose of increasing referrals to affiliated organizations. Such activities must also fill an established or documented need in the community.

## Community health improvement cost growth.

*Percent change from previous year*

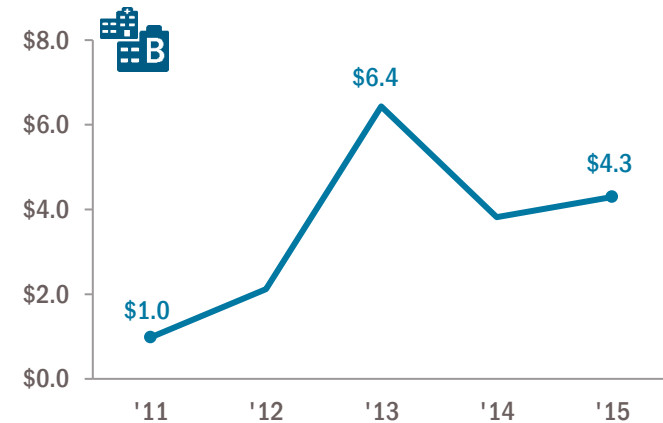
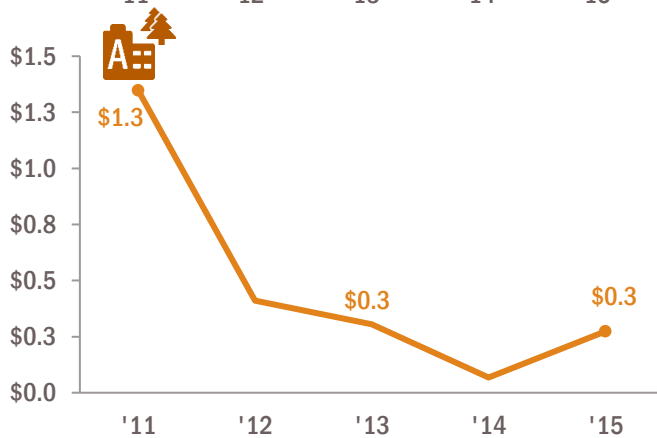
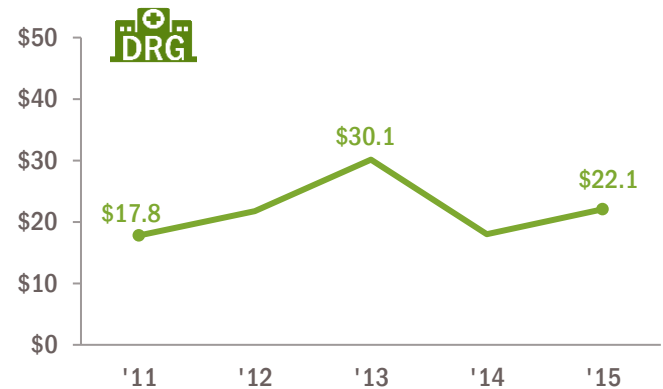
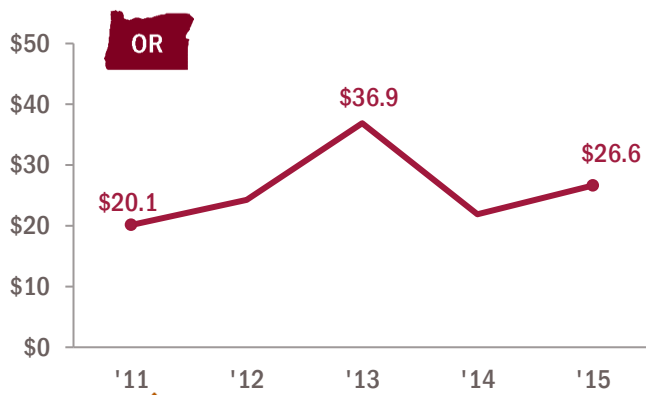


# Other Public Program Costs

Costs for public programs increased between 2011 and 2013, then dropped down again in 2014. The expansion of Medicaid to 138% of the federal poverty level reduced the need for several smaller programs, particularly ones administered at the local level, to assist uninsured or under-insured Oregonians.

## Costs for other public programs have increased 32% since 2011 .

*total costs in millions*



Public Program Costs are costs incurred supporting other public programs such as Champus, Tricare, Veterans Health Administration, Indian Health Service, and other federal, state or local programs. These programs exclude Medicare and Medicaid. Any offsetting revenue must be deducted from cost calculations.

### Public program cost growth.

*Percent change from previous year*

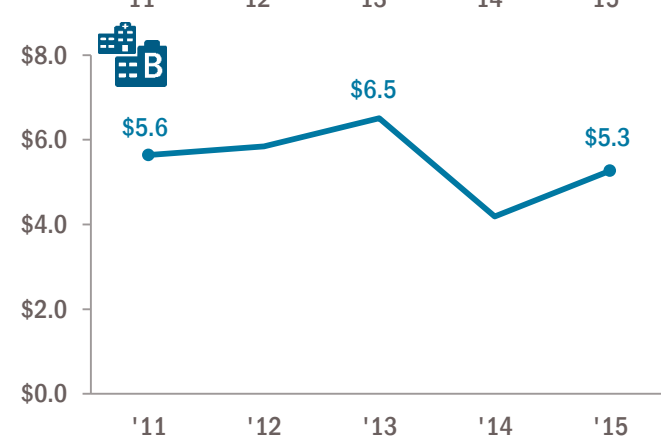
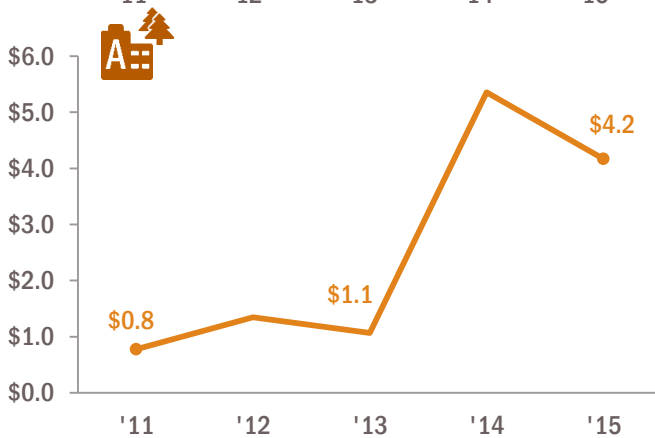
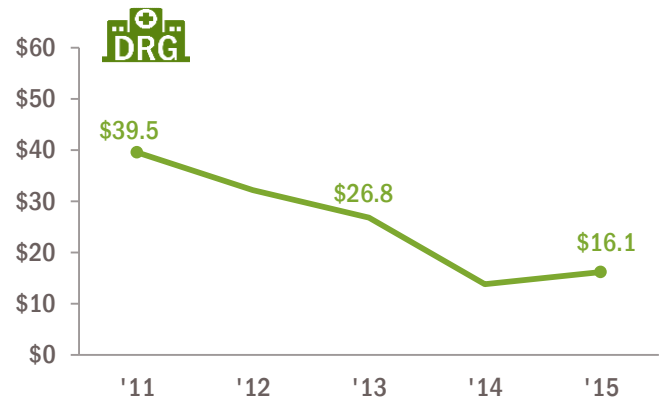
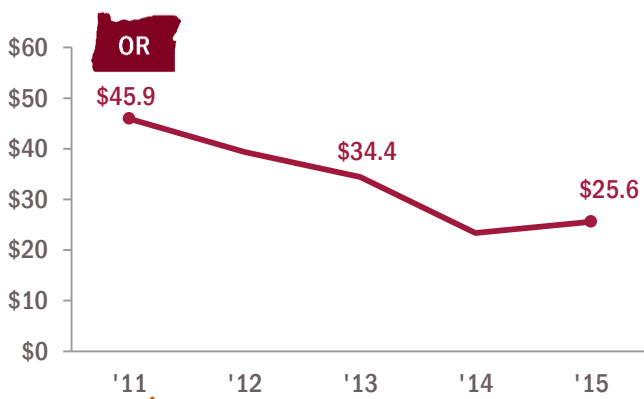


# Subsidized Health Services Costs

Subsidized health services costs fell consistently between 2011 and 2014, but appears to have stabilized in 2015. In total, hospitals provided \$25.6 million in subsidized health services costs, compared with \$45.9 million in 2011. Expansion of covered services under Medicaid and creation of the Coordinated Care Organization model can help explain the reduction in subsidized health services costs. The CCO model has expanded the types of services that are compensated, as well as worked to contain cost growth through improved coordination of care and patient outreach.

## Statewide costs for subsidized health services have decreased 44% since 2011 .

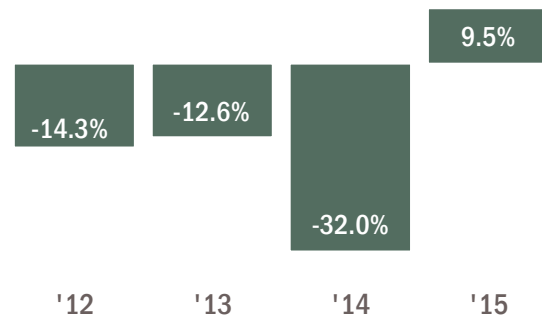
*total costs in millions*



Subsidized health services costs are expenses for hospital clinical services that are provided at a financial loss because they meet an identified community need and it is reasonable to conclude that if the service was no longer offered it would not be available from another source in the community or the service would then become the responsibility of the government or other tax-exempt organization. Examples are 24-hour emergency departments at rural hospitals, inpatient and outpatient behavioral and mental health services, hospice, and home health services.

## Subsidized health services cost growth.

*Percent change from previous year*

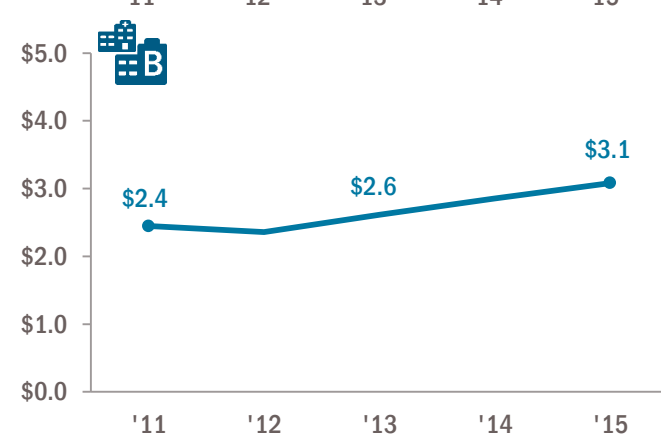
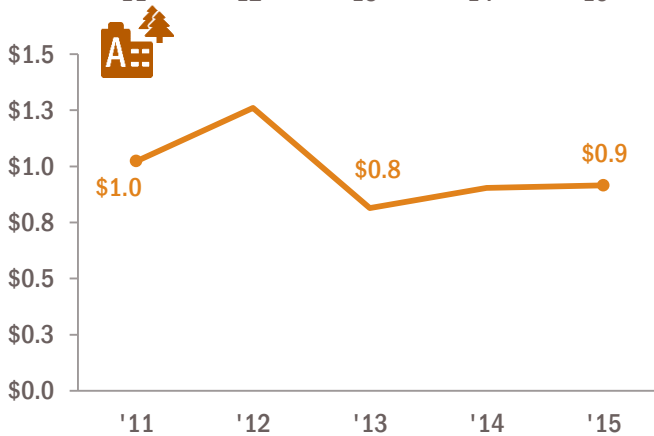
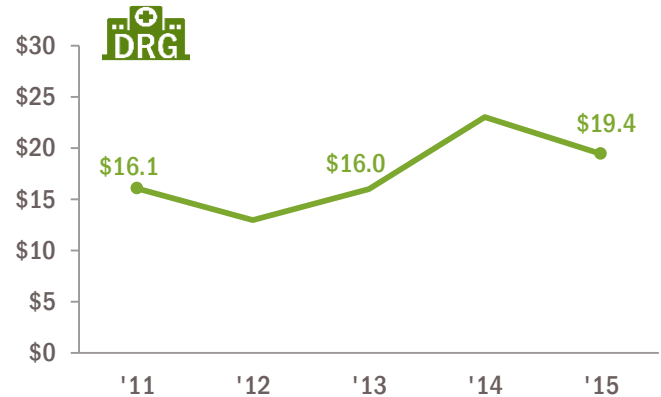
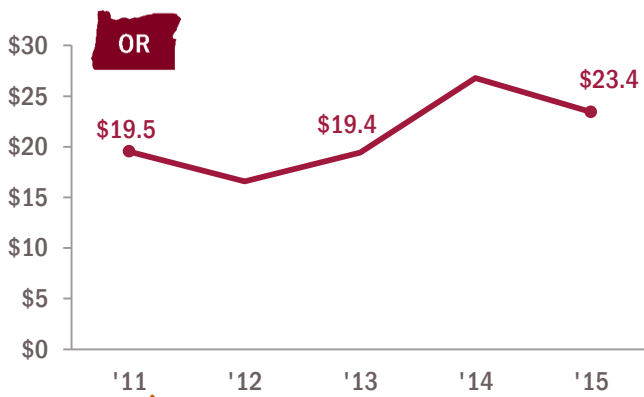


# Cash and In-Kind Contributions

Statewide cash and in-kind contributions have increased 20% since 2011, but fell 13% between 2014 and 2015. The cause of the decline was DRG hospitals contributions decreasing by 16%.

## Statewide cash and in-kind contributions have increased 20% since 2011.

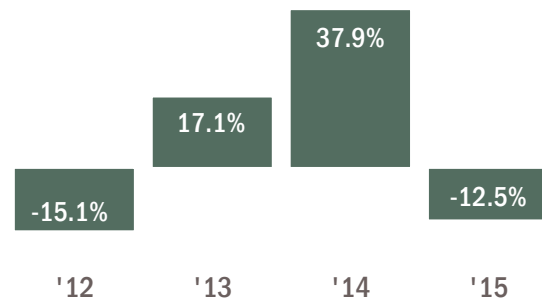
*total costs in millions*



Cash and in-kind contributions are direct donations of funds, or donation of supplies, space, and employee time to other individual or community organizations where the hospital is not the primary sponsor or organizer. As a general rule, such donations should be consistent with the hospital's goals and mission. Donations of money, supplies or time must be representative of the hospital and individual activities performed by employees on their own time may not be counted.

## Cash and in-kind contribution growth.

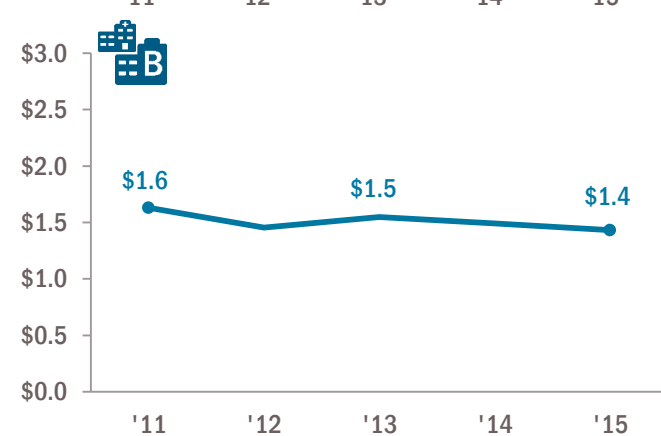
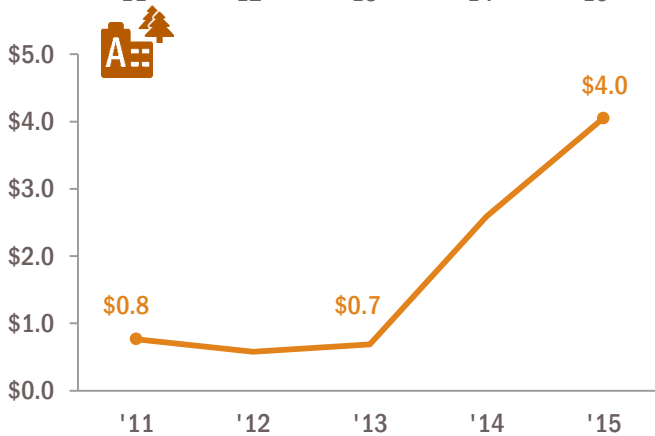
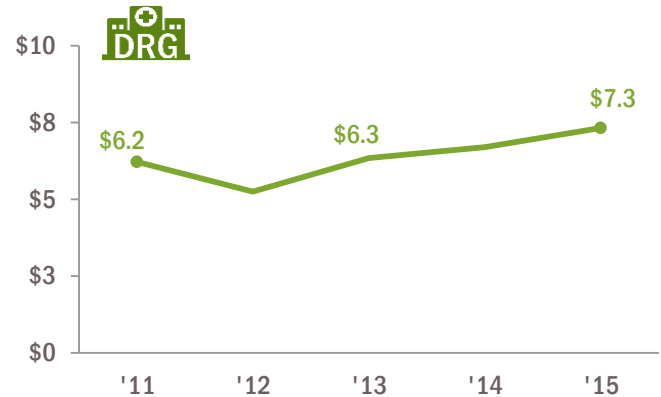
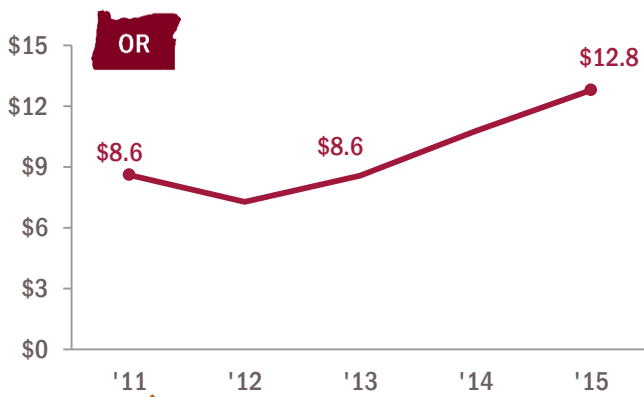
*Percent change from previous year*



Hospitals have posted three straight years of double digit increases in community building costs. Most of these improvements come from Type A hospitals and specifically Tillamook County General Hospital, which have substantially increased their community building activities since 2013.

## Statewide community building costs have increased 49% since 2011.

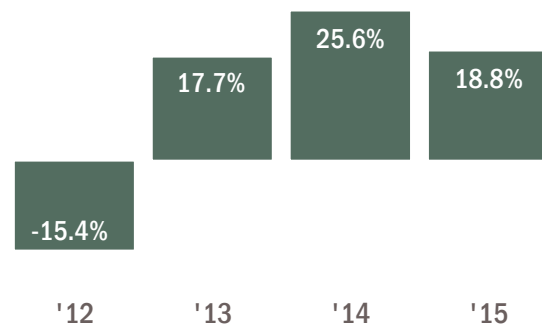
*total costs in millions*



Community building costs are expenses related to activities in the community that are not directly related to providing health services but address root causes of health problems in the community. Such activities could address issues of poverty, homelessness or environmental issues. Examples of such activities are supporting economic development, physical environmental improvements, coalition building, and workforce development.

## Community building cost growth.

*Percent change from previous year*

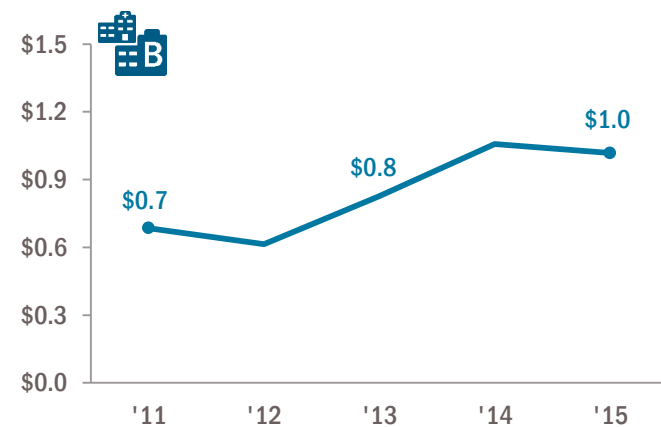
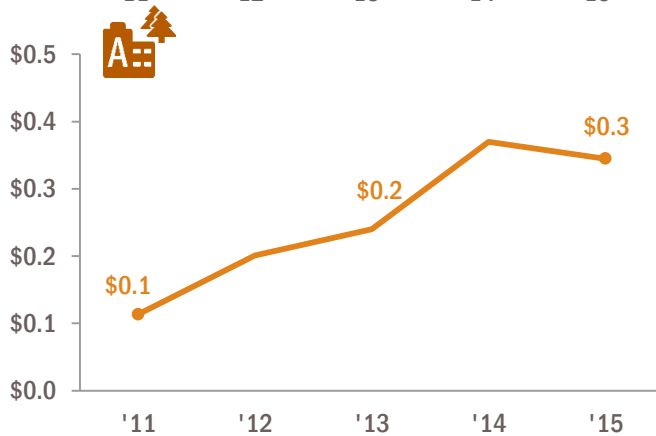
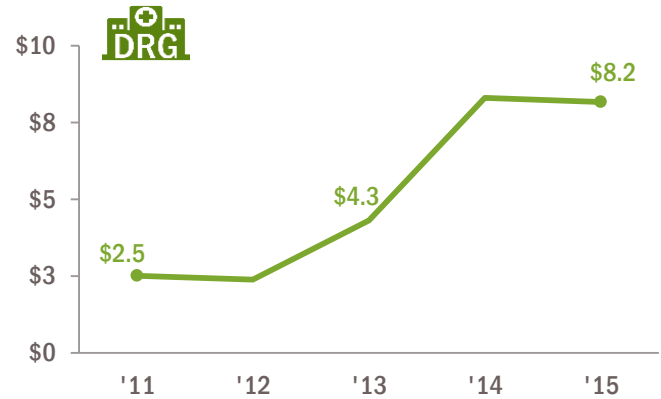
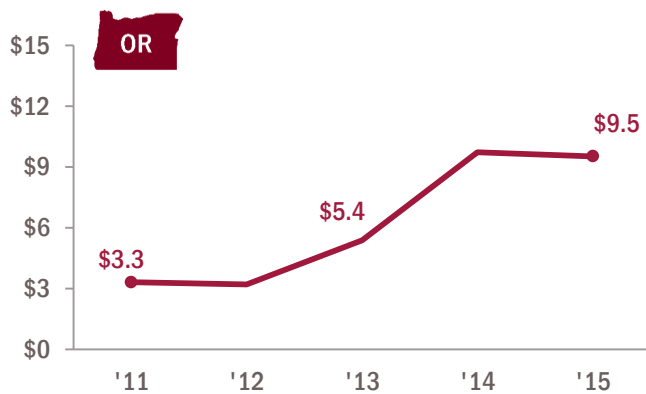


# Community Benefit Operation Costs

Community benefit operation costs have tripled from 2011 to 2015. This sharp increase can be attributed to provisions of the Affordable Care Act. Beginning in 2012, tax-exempt hospitals had new federal requirements for community benefits, the most significant of which was the requirement to conduct a community health needs assessment and to build a community health improvement plan or strategy. Hospitals are required to conduct this assessment every three years. The costs of coordinating and conducting this assessment are considered community benefit operation costs.

## Statewide community benefit operation costs have increased 188% since 2011.

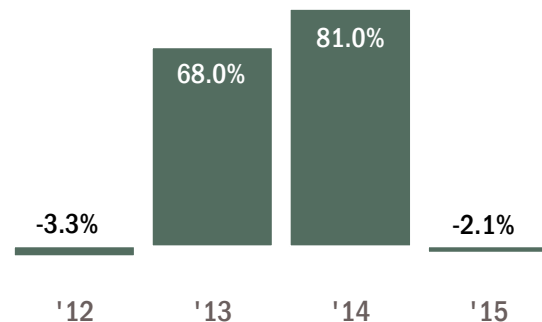
*total costs in millions*



Community benefit operations are those costs associated with staffing and coordinating the hospital's community benefit initiatives. These costs include staffing and supply costs to manage or oversee community benefit program activities as well as the costs to perform community needs assessments and strategic implementation plans.

## Community benefit operation cost growth.

*Percent change from previous year*





# APPENDIX

## Cost Estimations

The **Cost to Charge Ratio**, or CCR, is a critical element in estimating the costs associated with Medicaid, Medicare and charity care services. The CCR describes, on average, how much expense the hospital incurs for every dollar it charges. It is the ratio of operating expenses to total charges. If a hospital's total operating expenses were \$45,000,000 and its total charges were \$100,000,000 then the CCR would calculate to 0.45.

$$\$45,000,000 / \$100,000,000 = 0.45$$

The CCR used for community benefit reporting has certain adjustments made to a hospital's expenses and charges. Every hospital that uses a CCR to estimate costs must calculate it the same way. The state of Oregon uses the same CCR calculation method the IRS requires on the federal 990 form for tax-exempt organizations. Detailed explanations of the CCR calculation can be viewed at: <http://www.oregon.gov/oha/HPA/ANALYTICS/HospitalReporting/CBR-Directions.pdf>

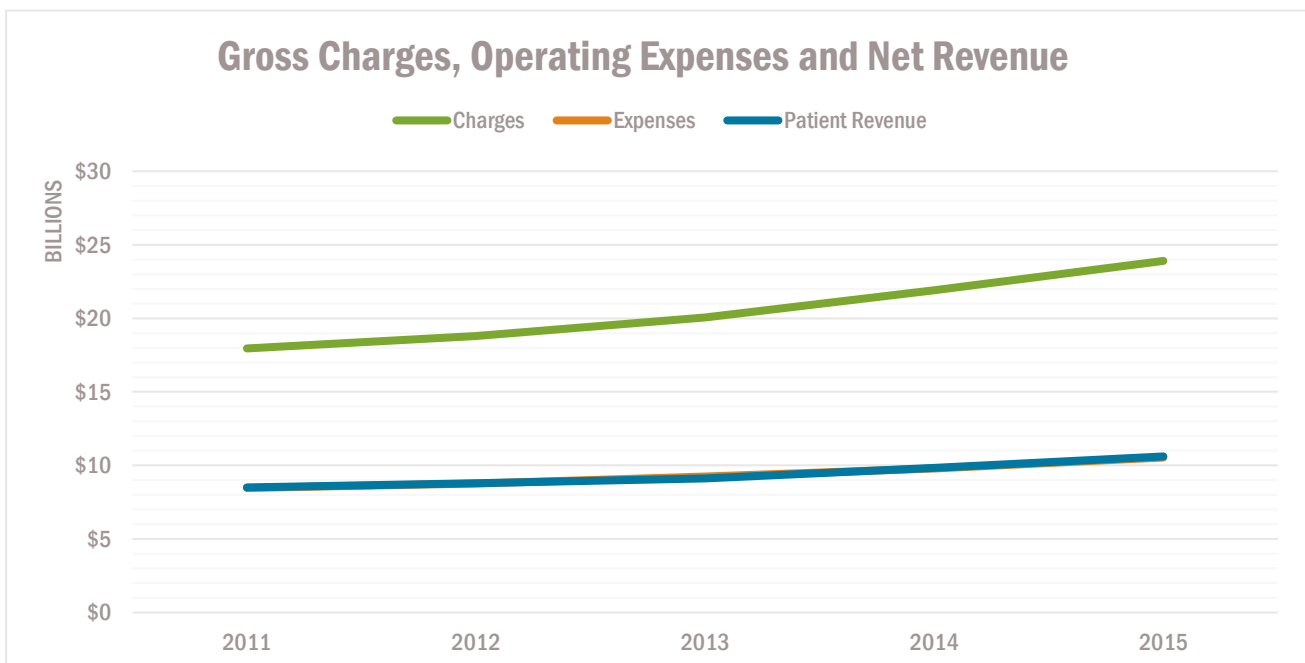
Hospitals are required to subtract offsetting revenue from their cost estimation. Offsetting revenue is any source of income for the provided service from the patient or the insurance provider. Final community benefit cost is reported as the estimated expense for the service minus offsetting revenue. For example:

Hospital A had a CCR calculated at 0.45. They had \$5,000,000 in Medicaid charges in 2015. They received \$2,000,000 in payments from Medicaid for those services.

$$\$5,000,000 \times 0.45 = \$2,250,000 \text{ in estimated costs.}$$

$\$2,250,000 - \$2,000,000 = \$250,000$  in unreimbursed Medicaid costs. Hospital A will report this amount on their community benefit reporting form.

The rate in which gross charges increase in comparison to net revenue and operating expenses will influence both the cost to charge ratio and the amount of unreimbursed costs reported. This relationship is shown in the graph below. Note that net patient revenue and operating expense essentially overlap one another.



## APPENDIX

Overall, gross charges have grown faster than operating expenses and net revenue. In the period of 2011 to 2015, gross charges for all hospitals increased 33%. In the same time period, operating expenses and net patient revenue increased 24%. Operating expenses and net patient revenue always track closely together for non-profit hospitals.

The table below illustrates the impact of gross charges growing faster than expenses and revenue using the previous example numbers as a base for 2011 and projecting 2015 numbers using actual growth reported by hospitals.

2011		2015	
Operating Expense	\$45,000,000	Operating Expense +24%	\$58,500,000
Gross Charges	\$100,000,000	Gross Charges +33%	\$133,000,000
<b>Cost to Charge Ratio</b>	<b>0.45</b>	<b>Cost to Charge Ratio</b>	<b>0.44</b>
Medicaid Charges	\$5,000,000	Medicaid Charges +96%	\$9,800,000
Medicaid Revenue	\$2,000,000	Medicaid Revenue +62%	\$3,240,000
Estimated Costs	\$2,250,000	Estimated Costs	\$4,310,526
<b>Unreimbursed Cost</b>	<b>\$250,000</b>	<b>Unreimbursed Costs</b>	<b>\$1,070,526</b>

Growth in gross charges above growth in operating expense (33% vs. 24%) results in a only a small decrease in the cost to charge ratio (0.45 vs 0.44), but a large increase in the estimated costs (\$2,250,000 vs \$4,310,526). Revenue growth at a lower rate, tracking with operating expenses, results in an increase in unreimbursed costs.

Patient volume increases can intensify this effect because natural increases in gross charges that accompany growth in patient volume are amplified with associated increases in the base amounts hospitals charge for services. Hospitals have seen more patients and have increased gross charges.

### Hospital Specific Community Benefit

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact community benefit costs.

A **health district hospital** is one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to. Health districts may also provide funding to other types of clinics and providers.

A **critical access hospital** is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area and serve a population with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24-hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (\*), critical access hospitals are indicated with the Greek letter Phi ( $\Phi$ ), and for-profit hospitals are indicated with a superscript 'p' (<sup>p</sup>).

## Total Community Benefit Cost

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	OHSU Hospital	\$307,558,785	\$318,013,087	\$341,020,625	\$365,653,676	\$369,088,156
	Providence Portland Med Center	\$122,493,759	\$143,401,466	\$142,984,211	\$133,134,716	\$141,650,678
	PeaceHealth Sacred Heart Hospitals	\$118,722,884	\$149,825,649	\$140,780,672	\$127,585,677	\$138,425,445
	Legacy Emanuel Med Center	\$100,635,393	\$133,998,605	\$152,374,462	\$151,501,923	\$135,594,922
	Providence St Vincent Med Ctr	\$124,102,761	\$140,642,893	\$140,705,794	\$124,953,087	\$131,525,827
	Salem Hospital	\$106,904,775	\$109,300,426	\$90,704,776	\$93,829,403	\$101,616,568
	St Charles - Bend	\$83,694,715	\$96,696,868	\$123,833,675	\$101,331,817	\$100,687,723
	Asante Rogue Med Center	\$68,292,892	\$75,069,148	\$82,546,040	\$68,227,657	\$73,705,968
	Good Samaritan Regional Med Ctr	\$69,525,357	\$71,322,355	\$73,039,765	\$67,853,671	\$63,523,852
	Providence Medford Med Center	\$26,168,548	\$33,674,752	\$42,248,126	\$49,855,412	\$61,356,858
	Legacy Good Samaritan Med Ctr	\$44,249,224	\$44,455,289	\$46,172,958	\$48,204,132	\$39,914,779
	Kaiser Sunnyside Med Center	\$30,220,012	\$30,989,873	\$31,109,852	\$33,877,436	\$38,317,780
	Tuality Healthcare	\$33,039,183	\$42,806,204	\$33,972,228	\$37,879,141	\$34,737,299
	Bay Area Hospital	\$23,023,847	\$24,532,416	\$23,399,711	\$26,768,387	\$32,871,514
	Asante Three Rivers Med Center	\$25,336,378	\$29,410,919	\$28,179,940	\$26,714,642	\$30,359,971
	Samaritan Albany Hospital	\$22,581,916	\$25,265,570	\$29,485,095	\$27,176,596	\$27,862,062
	Adventist Med Center	\$22,285,674	\$24,130,549	\$25,476,088	\$33,220,163	\$27,466,979
	Legacy Meridian Park Med Center	\$16,780,128	\$20,068,210	\$23,754,211	\$26,632,378	\$23,496,173
	Providence Willamette Falls	\$18,375,142	\$17,609,271	\$18,045,336	\$19,083,446	\$22,529,585
	Sky Lakes Med Center	\$27,996,052	\$25,217,427	\$31,964,107	\$35,864,627	\$21,944,591
	Providence Milwaukie Hospital	\$12,632,776	\$14,872,478	\$15,817,653	\$16,762,162	\$18,218,476
	Shriners	\$0	\$0	\$8,961,772	\$15,279,570	\$17,322,682
	Legacy Mt Hood Med Center	\$13,246,280	\$15,071,092	\$20,493,136	\$16,202,279	\$14,978,910
	Kaiser Westside Med Ctr	\$0	\$0	\$4,147,006	\$10,058,000	\$11,401,464
	Willamette Valley Med Ctr <sup>P</sup>	\$4,447,642	\$2,664,765	\$5,862,511	\$10,741,588	\$9,777,675
	Mercy Med Center	\$18,844,295	\$6,571,440	\$7,698,347	\$9,236,946	\$8,353,262
	McKenzie-Willamette Med Ctr <sup>P</sup>	\$5,199,929	\$4,846,533	\$4,812,606	\$2,887,662	\$30,085
Tillamook County Gen Hospital <sup>φ</sup>	\$6,900,177	\$8,269,136	\$10,833,800	\$9,899,620	\$10,225,245	
Grande Ronde Hospital <sup>φ</sup>	\$3,901,922	\$4,076,630	\$4,005,618	\$4,865,087	\$5,545,841	
Good Shepherd Med Center <sup>φ</sup>	\$4,321,323	\$4,373,588	\$6,088,743	\$9,526,858	\$4,979,708	
St Alphonsus Med Ctr-Ontario	\$6,361,853	\$8,402,885	\$8,843,783	\$6,281,695	\$4,658,651	
St Anthony Hospital <sup>φ</sup>	\$3,198,014	\$2,845,098	\$2,119,878	\$2,425,881	\$3,594,477	
Harney District Hospital* <sup>φ</sup>	\$222,847	\$827,846	\$1,228,980	\$2,535,114	\$3,186,537	
Lake District Hospital* <sup>φ</sup>	\$2,282,133	\$1,914,538	\$1,964,246	\$4,873,680	\$3,151,559	
Wallowa Memorial Hospital* <sup>φ</sup>	\$2,338,903	\$2,282,732	\$2,196,977	\$2,096,884	\$2,485,169	
Blue Mountain Hospital* <sup>φ</sup>	\$3,495,948	\$1,409,765	\$2,895,294	\$2,190,708	\$2,124,193	
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	\$1,707,568	\$1,344,700	\$1,309,440	\$2,534,187	\$1,539,735	
Curry General Hospital* <sup>φ</sup>	\$1,962,253	\$4,980,989	\$2,602,086	\$1,611,670	\$1,169,970	
Pioneer Memorial Heppner* <sup>φ</sup>	\$874,507	\$521,405	\$905,663	\$867,657	\$1,079,162	
Columbia Memorial Hospital <sup>φ</sup>	\$9,528,643	\$13,327,512	\$17,244,654	\$21,312,498	\$22,211,203	
Providence Hood River Hospital <sup>φ</sup>	\$8,245,890	\$8,194,175	\$10,793,858	\$13,740,716	\$18,167,786	
Providence Newberg Med Center	\$14,950,713	\$15,724,307	\$15,640,033	\$12,794,620	\$15,286,793	
Mid-Columbia Med Center	\$9,575,849	\$8,957,134	\$9,539,154	\$12,034,211	\$11,858,876	
Ashland Comm Hospital	\$10,976,991	\$12,660,226	\$16,592,777	\$11,533,304	\$11,296,305	
Samaritan Lebanon Hospital <sup>φ</sup>	\$6,946,978	\$8,671,473	\$10,937,549	\$10,147,509	\$10,414,075	
St Charles - Redmond	\$12,825,567	\$10,608,724	\$12,961,790	\$9,913,374	\$8,680,584	
Providence Seaside Hospital* <sup>φ</sup>	\$5,855,306	\$4,693,536	\$5,869,599	\$4,346,725	\$8,624,766	
Legacy Silverton Med Ctr	\$10,460,069	\$13,227,417	\$16,841,014	\$11,235,056	\$7,213,552	
Samaritan Pacific Comm Hospital* <sup>φ</sup>	\$7,660,730	\$5,731,419	\$6,323,448	\$7,549,690	\$7,152,083	
Santiam Memorial Hospital	\$2,374,338	\$3,989,684	\$6,445,167	\$7,780,347	\$6,340,860	
St Charles - Madras* <sup>φ</sup>	\$1,765,001	\$2,696,753	\$7,033,631	\$6,893,853	\$5,987,529	
Coquille Valley Hospital* <sup>φ</sup>	\$1,028,691	\$1,743,034	\$1,577,175	\$3,478,989	\$4,516,802	
Samaritan North Lincoln Hospital* <sup>φ</sup>	\$3,076,877	\$4,483,279	\$3,743,990	\$4,648,239	\$4,496,398	
Lower Umpqua Hospital* <sup>φ</sup>	\$1,707,309	\$2,519,849	\$2,773,636	\$3,282,457	\$3,822,983	
Southern Coos Hospital* <sup>φ</sup>	\$303,192	\$416,066	\$277,594	\$484,588	\$3,694,867	
PeaceHealth Peace Harbor <sup>φ</sup>	\$3,033,005	\$2,155,676	\$5,354,257	\$2,083,830	\$3,036,069	
St Charles - Prineville <sup>φ</sup>	\$3,181,570	\$4,565,746	\$5,306,714	\$5,116,839	\$3,026,635	
West Valley Hospital <sup>φ</sup>	\$2,556,914	\$2,510,925	\$2,261,372	\$2,525,402	\$2,755,011	
PeaceHealth Cottage Grove <sup>φ</sup>	\$2,083,987	\$3,004,603	\$1,207,260	\$664,009	\$301,160	

## Unreimbursed Medicare Costs

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	OHSU Hospital	\$50,468,338	\$49,906,354	\$72,463,064	\$76,942,252	\$96,869,440
	PeaceHealth Sacred Heart Hospitals	\$58,627,050	\$59,163,213	\$70,729,211	\$55,203,027	\$66,397,470
	Providence St Vincent Med Ctr	\$50,640,000	\$57,260,000	\$64,228,000	\$63,107,767	\$61,343,080
	Providence Portland Med Center	\$45,694,000	\$55,714,000	\$56,014,000	\$56,314,068	\$55,745,129
	St Charles - Bend	\$26,685,362	\$25,766,872	\$32,143,366	\$49,301,536	\$54,162,233
	Salem Hospital	\$46,063,366	\$46,087,256	\$33,726,151	\$37,132,763	\$38,908,012
	Providence Medford Med Center	\$12,588,000	\$14,877,000	\$20,257,000	\$25,454,215	\$31,806,509
	Asante Rogue Med Center	\$33,066,447	\$30,644,281	\$37,080,028	\$28,531,231	\$30,707,162
	Good Samaritan Regional Med Ctr	\$39,943,263	\$34,991,893	\$37,171,291	\$34,926,031	\$27,025,049
	Legacy Emanuel Med Center	\$16,645,923	\$37,249,286	\$73,574,377	\$40,206,239	\$24,220,338
	Tuality Healthcare	\$17,094,815	\$20,590,957	\$18,960,949	\$19,601,061	\$18,905,006
	Bay Area Hospital	\$8,172,277	\$9,253,444	\$11,677,143	\$12,274,822	\$12,375,806
	Asante Three Rivers Med Center	\$11,749,464	\$11,045,685	\$11,193,605	\$9,766,392	\$12,126,618
	Samaritan Albany Hospital	\$11,179,998	\$11,525,364	\$14,060,501	\$11,722,699	\$11,844,662
	Legacy Meridian Park Med Center	\$8,402,860	\$10,557,867	\$3,881,649	\$15,779,324	\$11,762,784
	Adventist Med Center	\$5,683,263	\$7,088,318	\$6,711,962	\$9,944,790	\$11,694,983
	Legacy Good Samaritan Med Ctr	\$15,980,442	\$13,585,011	\$12,984,892	\$18,654,975	\$10,152,660
	Sky Lakes Med Center	\$14,267,580	\$10,568,869	\$14,904,031	\$20,640,804	\$8,785,517
	Providence Willamette Falls	\$7,967,000	\$7,322,000	\$6,188,000	\$7,719,585	\$8,556,918
	Providence Milwaukie Hospital	\$0	\$606,000	\$1,997,000	\$3,158,005	\$3,193,941
	Mercy Med Center	\$4,851,154	\$0	\$1,878,410	\$0	\$1,993,310
	Legacy Mt Hood Med Center	\$879,673	\$998,103	\$7,439,511	\$1,236,321	\$1,608,353
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Willamette Valley Med Ctr <sup>o</sup>	\$1,938,541	\$503,696	\$1,080,558	\$2,961,507	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctr <sup>o</sup>	\$1,150,177	\$1,400,618	\$3,345,137	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Type A Hospitals	St Alphonsus Med Ctr-Ontario	\$3,296,044	\$4,252,115	\$5,525,744	\$3,253,401	\$2,546,147
	Lake District Hospital* <sup>o</sup>	\$361,003	\$140,281	\$961,276	\$3,068,595	\$2,258,776
	Tillamook County Gen Hospital <sup>o</sup>	\$1,543,099	\$83,747	\$3,002,855	\$3,876,519	\$2,177,798
	Harey District Hospital* <sup>o</sup>	\$0	\$0	\$632,530	\$1,654,782	\$2,077,655
	Blue Mountain Hospital* <sup>o</sup>	\$1,717,000	\$267,328	\$1,697,210	\$1,806,814	\$2,018,167
	St Anthony Hospital <sup>o</sup>	\$411,612	\$565,438	\$20,753	\$25,859	\$1,948,725
	Wallowa Memorial Hospital* <sup>o</sup>	\$1,308,017	\$1,274,849	\$1,058,627	\$1,646,931	\$1,436,258
	Curry General Hospital* <sup>o</sup>	\$1,294,272	\$3,865,916	\$1,272,985	\$451,051	\$877,510
	Grande Ronde Hospital <sup>o</sup>	\$304,282	\$472,613	\$397,502	\$792,134	\$709,497
	Pioneer Memorial Heppner* <sup>o</sup>	\$387,789	\$212,991	\$321,509	\$199,117	\$410,185
	St Alphonsus Med Ctr-Baker City <sup>o</sup>	\$0	\$0	\$0	\$286,635	\$53,620
	Good Shepherd Med Center <sup>o</sup>	\$0	\$0	\$637,369	\$611,706	\$0
	Columbia Memorial Hospital <sup>o</sup>	\$7,164,474	\$9,653,892	\$13,435,911	\$15,941,274	\$17,907,349
	Ashland Comm Hospital	\$196,712	\$469,028	\$9,231,116	\$10,510,597	\$10,035,246
	Providence Newberg Med Center	\$9,468,000	\$9,325,000	\$9,036,000	\$9,039,816	\$9,987,970
	Providence Hood River Hospital <sup>o</sup>	\$2,274,000	\$2,863,000	\$4,577,000	\$7,172,969	\$9,945,677
	Legacy Silverton Med Ctr	\$2,284,968	\$4,314,821	\$8,848,426	\$6,178,371	\$5,081,076
Providence Seaside Hospital* <sup>o</sup>	\$2,144,000	\$1,241,000	\$2,147,000	\$2,187,165	\$4,541,076	
Type B Hospitals	St Charles - Redmond	\$3,135,562	\$1,838,521	\$2,604,352	\$4,312,136	\$4,002,726
	Santiam Memorial Hospital	\$490,461	\$2,570,590	\$4,556,234	\$3,964,131	\$3,987,230
	Samaritan Lebanon Hospital <sup>o</sup>	\$1,462,323	\$2,665,766	\$3,043,960	\$3,983,860	\$3,932,857
	Coquille Valley Hospital* <sup>o</sup>	\$667,459	\$1,021,529	\$948,405	\$2,601,618	\$3,502,079
	Samaritan Pacific Comm Hospital* <sup>o</sup>	\$3,228,574	\$1,815,566	\$327,377	\$2,926,295	\$3,139,242
	Southern Coos Hospital* <sup>o</sup>	\$0	\$0	\$0	\$108,561	\$2,361,743
	PeaceHealth Peace Harbor <sup>o</sup>	\$0	\$0	\$1,990,983	\$0	\$2,274,776
	Lower Umpqua Hospital* <sup>o</sup>	\$969,985	\$1,724,339	\$291,065	\$909,282	\$1,386,093
	Samaritan North Lincoln Hospital* <sup>o</sup>	\$543,249	\$1,412,998	\$0	\$798,491	\$1,290,186
	St Charles - Prineville <sup>o</sup>	\$0	\$0	\$0	\$1,630,019	\$1,031,953
	St Charles - Madras* <sup>o</sup>	\$0	\$362,778	\$0	\$320,616	\$300,349
	PeaceHealth Cottage Grove <sup>o</sup>	\$1,152,896	\$1,170,907	\$311,258	\$0	\$0
	West Valley Hospital <sup>o</sup>	\$0	\$0	\$0	\$0	\$0
	Mid-Columbia Med Center	\$0	\$0	\$0	\$0	\$0

## Unreimbursed Medicaid Costs

Hospital Name	2011	2012	2013	2014	2015
Legacy Emanuel Med Center	\$36,020,122	\$51,335,252	\$34,055,455	\$65,433,082	\$87,343,572
PeaceHealth Sacred Heart Hospitals	\$14,642,122	\$60,794,638	\$40,165,706	\$50,853,787	\$63,536,650
OHSU Hospital	\$25,058,322	\$34,357,374	\$41,034,494	\$51,133,348	\$52,269,814
Providence Portland Med Center	\$23,686,756	\$31,301,204	\$28,300,289	\$36,617,365	\$46,747,837
Providence St Vincent Med Ctr	\$22,222,568	\$27,622,920	\$24,640,945	\$28,000,905	\$41,357,044
Salem Hospital	\$18,209,353	\$20,971,071	\$18,065,496	\$32,483,503	\$39,028,269
St Charles - Bend	\$43,413,530	\$55,157,170	\$60,510,948	\$40,214,408	\$34,703,837
Asante Rogue Med Center	\$12,141,845	\$18,711,034	\$24,672,718	\$25,391,925	\$31,360,234
Providence Medford Med Center	\$4,356,000	\$7,740,000	\$9,408,000	\$16,954,212	\$20,696,710
Legacy Good Samaritan Med Ctr	\$6,270,781	\$11,594,350	\$15,491,594	\$13,582,399	\$18,551,596
Bay Area Hospital	\$10,683,924	\$10,949,813	\$6,937,881	\$12,010,705	\$17,897,271
Good Samaritan Regional Med Ctr	\$4,711,623	\$10,538,767	\$10,518,553	\$16,233,989	\$17,890,139
Kaiser Sunnyside Med Center	\$8,306,518	\$9,261,310	\$9,472,087	\$12,669,276	\$15,105,204
Asante Three Rivers Med Center	\$2,483,419	\$7,294,829	\$7,607,258	\$11,121,470	\$14,008,428
Shriners	\$0	\$0	\$2,156,243	\$4,796,658	\$11,379,139
Adventist Med Center	\$7,461,877	\$6,602,752	\$7,941,389	\$14,172,507	\$10,796,942
Providence Willamette Falls	\$6,061,000	\$5,558,446	\$5,307,165	\$8,733,609	\$10,649,700
Samaritan Albany Hospital	\$4,484,068	\$6,344,393	\$7,376,805	\$9,214,881	\$10,073,890
Tuality Healthcare	\$8,829,586	\$13,687,797	\$7,610,956	\$11,154,263	\$9,406,725
Legacy Mt Hood Med Center	\$2,604,451	\$3,909,092	\$3,533,508	\$6,573,876	\$9,094,925
Legacy Meridian Park Med Center	\$845,968	\$2,404,052	\$13,051,570	\$4,414,759	\$8,897,589
Providence Milwaukie Hospital	\$1,792,802	\$3,246,088	\$3,062,110	\$5,724,826	\$7,324,684
Willamette Valley Med Ctr <sup>o</sup>	\$2,177,100	\$1,655,024	\$3,086,302	\$5,349,226	\$7,118,677
Mercy Med Center	\$8,724,410	\$2,408,600	\$1,042,211	\$4,950,931	\$4,509,869
Sky Lakes Med Center	\$1,433,149	\$0	\$786,674	\$3,604,492	\$3,999,094
Kaiser Westside Med Ctr	\$0	\$0	\$802,609	\$3,421,119	\$3,707,780
McKenzie-Willamette Med Ctr <sup>o</sup>	\$2,976,792	\$2,642,388	\$0	\$2,694,827	\$0
Grande Ronde Hospital <sup>o</sup>	\$301,895	\$504,019	\$146,698	\$289,594	\$1,763,293
Tillamook County Gen Hospital <sup>o</sup>	\$821,574	\$646,326	\$244,064	\$1,224,286	\$1,650,543
St Alphonsus Med Ctr-Baker City <sup>o</sup>	\$305,850	\$0	\$376,001	\$1,615,741	\$1,171,457
St Alphonsus Med Ctr-Ontario	\$456,853	\$1,205,405	\$328,031	\$754,790	\$901,298
Pioneer Memorial Heppner* <sup>o</sup>	\$281,398	\$126,864	\$460,050	\$470,450	\$517,230
Harney District Hospital* <sup>o</sup>	\$0	\$0	\$268,536	\$176,089	\$492,427
Wallowa Memorial Hospital* <sup>o</sup>	\$534,618	\$501,620	\$609,436	\$212,442	\$464,072
Lake District Hospital* <sup>o</sup>	\$900,891	\$761,717	\$165,831	\$975,593	\$109,512
Curry General Hospital* <sup>o</sup>	\$346,566	\$760,143	\$714,412	\$509,615	\$84,675
St Anthony Hospital <sup>o</sup>	\$19,830	\$16,968	\$16,968	\$488,320	\$18,056
Good Shepherd Med Center <sup>o</sup>	\$0	\$0	\$0	\$0	\$0
Blue Mountain Hospital* <sup>o</sup>	\$602,629	\$719,841	\$592,326	\$83,359	\$0
Mid-Columbia Med Center	\$4,085,565	\$3,546,844	\$3,945,001	\$6,823,238	\$6,847,089
St Charles - Madras* <sup>o</sup>	\$1,271,583	\$1,448,119	\$3,490,547	\$4,389,625	\$4,441,828
Providence Hood River Hospital <sup>o</sup>	\$1,256,000	\$557,000	\$1,586,000	\$2,876,240	\$3,582,964
Columbia Memorial Hospital <sup>o</sup>	\$714,671	\$2,087,417	\$2,055,347	\$3,301,720	\$1,959,603
St Charles - Redmond	\$6,720,093	\$5,630,902	\$3,403,181	\$2,835,316	\$1,802,034
Samaritan Lebanon Hospital <sup>o</sup>	\$785,917	\$906,020	\$2,914,166	\$2,098,031	\$1,574,985
West Valley Hospital <sup>o</sup>	\$895,185	\$817,058	\$626,113	\$1,151,812	\$1,550,026
Santiam Memorial Hospital	\$1,174,084	\$600,553	\$802,393	\$2,760,298	\$1,514,092
Southern Coos Hospital* <sup>o</sup>	\$0	\$0	\$0	\$270,983	\$1,214,408
St Charles - Prineville <sup>o</sup>	\$2,047,580	\$3,145,359	\$3,101,678	\$2,544,623	\$1,104,051
Coquille Valley Hospital* <sup>o</sup>	\$155,933	\$514,379	\$335,375	\$734,257	\$911,659
Providence Newberg Med Center	\$0	\$0	\$0	\$83,717	\$858,650
Lower Umpqua Hospital* <sup>o</sup>	\$501,484	\$523,345	\$944,687	\$762,822	\$804,517
Providence Seaside Hospital* <sup>o</sup>	\$0	\$0	\$0	\$303,505	\$762,581
Samaritan North Lincoln Hospital* <sup>o</sup>	\$0	\$203,317	\$798,877	\$1,241,112	\$236,524
Samaritan Pacific Comm Hospital* <sup>o</sup>	\$0	\$0	\$671,201	\$557,992	\$218,689
Legacy Silverton Med Ctr	\$2,438,141	\$3,454,027	\$2,883,670	\$1,277,434	\$0
PeaceHealth Cottage Grove <sup>o</sup>	\$318,181	\$1,240,707	\$0	\$0	\$0
Ashland Comm Hospital	\$8,024,794	\$8,150,082	\$4,083,709	\$0	\$0
PeaceHealth Peace Harbor <sup>o</sup>	\$0	\$0	\$0	\$0	\$0

## Charity Care Costs

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	OHSU Hospital	\$29,806,794	\$30,507,318	\$38,837,542	\$31,015,838	\$16,386,904
	Providence St Vincent Med Ctr	\$28,222,500	\$33,582,000	\$33,261,000	\$16,603,460	\$14,536,506
	Providence Portland Med Center	\$28,131,500	\$32,099,000	\$32,404,000	\$13,781,229	\$13,044,207
	Legacy Emanuel Med Center	\$36,052,825	\$31,442,359	\$29,870,424	\$30,831,175	\$11,139,320
	Salem Hospital	\$22,198,854	\$20,096,418	\$24,729,956	\$13,464,253	\$8,902,565
	Kaiser Sunnyside Med Center	\$7,367,388	\$7,630,955	\$7,691,503	\$4,321,056	\$8,406,130
	PeaceHealth Sacred Heart Hospitals	\$30,490,886	\$28,424,562	\$27,246,922	\$19,859,421	\$6,103,664
	Good Samaritan Regional Med Ctr	\$10,959,185	\$10,049,142	\$11,720,480	\$3,289,527	\$4,342,632
	Providence Medford Med Center	\$7,868,000	\$9,182,000	\$11,104,000	\$4,677,839	\$4,139,265
	Legacy Good Samaritan Med Ctr	\$15,577,688	\$14,192,239	\$12,776,298	\$10,743,827	\$3,954,509
	St Charles - Bend	\$11,024,264	\$13,114,048	\$12,084,761	\$5,900,372	\$3,675,221
	Asante Rogue Med Center	\$14,300,404	\$13,931,585	\$13,230,611	\$7,332,577	\$3,653,384
	Legacy Mt Hood Med Center	\$8,897,803	\$9,381,265	\$8,617,698	\$7,364,617	\$3,378,822
	Kaiser Westside Med Ctr	\$0	\$0	\$497,024	\$1,100,743	\$2,978,215
	Adventist Med Center	\$6,981,328	\$6,572,681	\$6,032,214	\$6,171,186	\$2,920,438
	Tuality Healthcare	\$4,073,160	\$5,619,300	\$5,006,529	\$4,048,064	\$2,823,741
	Shriners	\$0	\$0	\$3,287,875	\$4,551,457	\$2,654,429
	Sky Lakes Med Center	\$4,641,879	\$5,072,988	\$5,507,877	\$3,957,108	\$2,470,413
	Providence Willamette Falls	\$3,977,000	\$3,721,000	\$5,724,000	\$1,743,263	\$2,455,381
	Samaritan Albany Hospital	\$4,039,980	\$3,816,085	\$4,725,692	\$2,145,778	\$2,419,471
	Providence Milwaukie Hospital	\$4,688,000	\$5,328,000	\$5,434,000	\$2,269,339	\$2,378,129
	Legacy Meridian Park Med Center	\$6,731,814	\$6,470,501	\$6,120,508	\$5,784,878	\$2,166,491
	Asante Three Rivers Med Center	\$7,093,119	\$7,323,143	\$7,301,105	\$3,721,962	\$2,047,157
	Bay Area Hospital	\$3,295,242	\$3,228,403	\$3,694,201	\$1,152,054	\$687,458
	Mercy Med Center	\$3,815,811	\$3,136,778	\$3,944,557	\$2,868,682	\$560,469
	Willamette Valley Med Ctr <sup>P</sup>	\$219,579	\$306,123	\$557,097	\$274,621	\$163,992
McKenzie-Willamette Med Ctr <sup>P</sup>	\$1,027,932	\$722,442	\$1,385,667	\$140,449	\$2,210	
Tillamook County Gen Hospital <sup>φ</sup>	\$4,264,198	\$4,519,063	\$4,830,639	\$2,248,273	\$2,363,858	
Good Shepherd Med Center <sup>φ</sup>	\$3,581,396	\$3,595,808	\$4,684,887	\$3,549,188	\$1,255,546	
Grande Ronde Hospital <sup>φ</sup>	\$2,805,632	\$2,725,176	\$2,204,092	\$2,043,077	\$952,748	
St Anthony Hospital <sup>φ</sup>	\$1,891,500	\$1,135,768	\$1,161,958	\$973,887	\$553,296	
St Alphonsus Med Ctr-Ontario	\$2,007,141	\$2,242,528	\$2,611,463	\$1,966,068	\$474,091	
Harney District Hospital* <sup>φ</sup>	\$133,042	\$153,119	\$213,322	\$339,610	\$248,985	
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	\$758,912	\$816,289	\$863,966	\$583,567	\$200,410	
Lake District Hospital* <sup>φ</sup>	\$250,436	\$297,828	\$320,479	\$340,793	\$196,827	
Curry General Hospital* <sup>φ</sup>	\$273,296	\$331,058	\$595,895	\$597,721	\$163,185	
Blue Mountain Hospital* <sup>φ</sup>	\$369,999	\$422,596	\$559,512	\$206,909	\$88,408	
Wallowa Memorial Hospital* <sup>φ</sup>	\$316,332	\$282,901	\$237,235	\$174,429	\$88,180	
Pioneer Memorial Heppner* <sup>φ</sup>	\$168,913	\$154,971	\$102,521	\$150,708	\$71,632	
Mid-Columbia Med Center	\$3,047,979	\$3,258,938	\$3,471,890	\$2,840,284	\$2,820,844	
Providence Newberg Med Center	\$4,198,000	\$5,034,000	\$5,378,000	\$2,230,862	\$2,742,307	
Providence Hood River Hospital <sup>φ</sup>	\$3,245,000	\$3,522,000	\$3,815,000	\$2,693,753	\$2,473,590	
Samaritan Lebanon Hospital <sup>φ</sup>	\$2,353,275	\$2,754,300	\$2,710,288	\$1,750,713	\$2,306,909	
Samaritan Pacific Comm Hospital* <sup>φ</sup>	\$2,053,387	\$2,206,317	\$2,209,302	\$1,294,398	\$1,662,401	
Providence Seaside Hospital* <sup>φ</sup>	\$3,169,000	\$3,103,000	\$3,462,000	\$1,130,607	\$1,644,748	
Samaritan North Lincoln Hospital* <sup>φ</sup>	\$1,216,580	\$1,554,449	\$1,494,560	\$1,208,371	\$1,566,884	
St Charles - Redmond	\$2,663,667	\$2,687,551	\$3,548,259	\$1,400,753	\$1,221,184	
Legacy Silverton Med Ctr	\$3,952,013	\$3,531,419	\$4,051,741	\$2,972,522	\$1,115,247	
Columbia Memorial Hospital <sup>φ</sup>	\$1,175,194	\$1,214,969	\$1,320,604	\$937,716	\$961,398	
PeaceHealth Peace Harbor <sup>φ</sup>	\$2,922,151	\$2,115,355	\$3,350,482	\$2,065,401	\$733,900	
Ashland Comm Hospital	\$866,868	\$771,387	\$949,636	\$530,960	\$554,216	
St Charles - Prineville <sup>φ</sup>	\$790,742	\$962,240	\$1,307,840	\$680,299	\$516,864	
St Charles - Madras* <sup>φ</sup>	\$443,079	\$271,020	\$1,098,116	\$633,490	\$459,659	
West Valley Hospital <sup>φ</sup>	\$1,017,878	\$1,038,198	\$1,101,848	\$635,968	\$412,367	
PeaceHealth Cottage Grove <sup>φ</sup>	\$607,797	\$563,536	\$896,002	\$657,659	\$280,512	
Santiam Memorial Hospital	\$684,167	\$731,925	\$692,120	\$419,910	\$198,115	
Lower Umpqua Hospital* <sup>φ</sup>	\$128,775	\$148,823	\$352,297	\$581,205	\$123,394	
Southern Coos Hospital* <sup>φ</sup>	\$268,810	\$385,161	\$249,355	\$85,958	\$101,157	
Coquille Valley Hospital* <sup>φ</sup>	\$188,699	\$194,799	\$280,181	\$140,464	\$89,658	
Type A Hospitals						
Type B Hospitals						

## Health Professional Education Costs

	Hospital Name	2011	2012	2013	2014	2015	
DRG Hospitals	OHSU Hospital	\$161,602,098	\$169,382,339	\$151,074,608	\$168,310,304	\$163,345,333	
	Good Samaritan Regional Med Ctr	\$4,617,750	\$6,387,692	\$7,665,468	\$8,699,891	\$9,036,649	
	Providence Portland Med Center	\$7,006,495	\$7,502,882	\$8,072,356	\$7,198,590	\$6,240,278	
	Legacy Good Samaritan Med Ctr	\$4,980,827	\$4,101,776	\$4,194,485	\$4,394,805	\$6,065,344	
	Legacy Emanuel Med Center	\$7,500,666	\$7,222,173	\$7,178,260	\$7,994,424	\$5,844,018	
	Providence St Vincent Med Ctr	\$7,864,308	\$6,646,039	\$6,746,060	\$6,482,063	\$4,897,301	
	Providence Milwaukie Hospital	\$4,737,298	\$4,466,649	\$4,224,821	\$4,922,530	\$3,980,372	
	Sky Lakes Med Center	\$3,179,410	\$4,030,687	\$2,394,796	\$2,507,905	\$2,477,512	
	Kaiser Sunnyside Med Center	\$2,527,376	\$2,470,452	\$2,516,373	\$2,049,994	\$2,225,144	
	Shriners	\$0	\$0	\$1,353,084	\$2,508,496	\$2,137,654	
	Salem Hospital	\$1,129,577	\$1,884,571	\$1,779,525	\$991,747	\$1,597,096	
	Willamette Valley Med Ctr <sup>o</sup>	\$0	\$0	\$0	\$876,024	\$1,269,748	
	Samaritan Albany Hospital	\$653,297	\$750,589	\$606,777	\$1,343,676	\$1,199,429	
	Kaiser Westside Med Ctr	\$0	\$0	\$330,203	\$758,217	\$822,998	
	Adventist Med Center	\$329,647	\$335,611	\$497,861	\$499,965	\$757,470	
	St Charles - Bend	\$555,035	\$593,562	\$581,629	\$503,576	\$613,566	
	Legacy Mt Hood Med Center	\$340,526	\$354,756	\$341,841	\$441,673	\$392,659	
	Legacy Meridian Park Med Center	\$477,480	\$418,414	\$378,411	\$431,136	\$389,116	
	Tuality Healthcare	\$249,686	\$250,505	\$262,677	\$376,069	\$326,620	
	Providence Medford Med Center	\$88,047	\$105,141	\$134,824	\$203,752	\$208,315	
	Asante Rogue Med Center	\$2,972,023	\$2,548,369	\$11,649	\$4,165	\$75,250	
	Bay Area Hospital	\$254,442	\$132,280	\$208,406	\$184,432	\$37,920	
	Asante Three Rivers Med Center	\$1,080,844	\$1,366,878	\$4,530	\$1,488	\$26,875	
	PeaceHealth Sacred Heart Hospitals	\$783,562	\$826,075	\$0	\$90,283	\$4,672	
	Mercy Med Center	\$0	\$92	\$0	\$130	\$0	
	Providence Willamette Falls	\$0	\$0	\$0	\$0	\$0	
	McKenzie-Willamette Med Ctr <sup>o</sup>	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	St Anthony Hospital <sup>o</sup>	\$164,057	\$162,098	\$179,966	\$251,644	\$302,690	
	Lake District Hospital* <sup>o</sup>	\$105,652	\$145,554	\$180,001	\$268,381	\$284,694	
	Good Shepherd Med Center <sup>o</sup>	\$149,667	\$211,650	\$169,450	\$203,874	\$233,088	
	Grande Ronde Hospital <sup>o</sup>	\$197,894	\$187,004	\$245,397	\$280,680	\$191,188	
	Curry General Hospital* <sup>o</sup>	\$8,700	\$8,513	\$6,792	\$30,288	\$32,173	
	Harney District Hospital* <sup>o</sup>	\$0	\$0	\$0	\$11,464	\$22,265	
	St Alphonsus Med Ctr-Baker City <sup>o</sup>	\$34,400	\$21,056	\$43,347	\$26,516	\$10,725	
	St Alphonsus Med Ctr-Ontario	\$38,119	\$30,000	\$10,118	\$3,526	\$2,485	
	Wallowa Memorial Hospital* <sup>o</sup>	\$0	\$0	\$903	\$1,078	\$942	
	Pioneer Memorial Heppner* <sup>o</sup>	\$0	\$0	\$0	\$0	\$550	
	Blue Mountain Hospital* <sup>o</sup>	\$0	\$0	\$0	\$0	\$0	
	Tillamook County Gen Hospital <sup>o</sup>	\$0	\$0	\$0	\$0	\$0	
	Type B Hospitals	Samaritan Lebanon Hospital <sup>o</sup>	\$702,983	\$741,909	\$989,090	\$1,380,897	\$1,324,816
		Providence Hood River Hospital <sup>o</sup>	\$34,680	\$32,786	\$104,327	\$142,384	\$752,005
		Samaritan Pacific Comm Hospital* <sup>o</sup>	\$256,087	\$456,003	\$538,161	\$734,043	\$633,376
Mid-Columbia Med Center		\$468,643	\$488,480	\$554,754	\$484,010	\$462,398	
Providence Newberg Med Center		\$240,061	\$231,807	\$312,481	\$440,959	\$364,658	
Samaritan North Lincoln Hospital* <sup>o</sup>		\$310,038	\$326,271	\$320,477	\$413,585	\$322,806	
Legacy Silverton Med Ctr		\$218,059	\$324,901	\$101,550	\$216,454	\$156,569	
Providence Seaside Hospital* <sup>o</sup>		\$73,063	\$24,671	\$54,254	\$151,289	\$106,790	
Columbia Memorial Hospital <sup>o</sup>		\$9,461	\$9,280	\$10,300	\$11,930	\$104,609	
St Charles - Redmond		\$91,919	\$81,681	\$91,687	\$85,128	\$83,284	
West Valley Hospital <sup>o</sup>		\$33,631	\$40,315	\$73,532	\$53,571	\$80,689	
St Charles - Madras* <sup>o</sup>		\$0	\$949	\$48,494	\$43,077	\$40,890	
St Charles - Prineville <sup>o</sup>		\$49,866	\$46,159	\$45,420	\$24,192	\$21,248	
Coquille Valley Hospital* <sup>o</sup>		\$0	\$0	\$0	\$0	\$10,206	
Ashland Comm Hospital		\$4,042	\$2,370	\$3,531	\$298	\$5,375	
Southern Coos Hospital* <sup>o</sup>	\$0	\$0	\$0	\$0	\$0		
PeaceHealth Cottage Grove <sup>o</sup>	\$1,062	\$16,859	\$0	\$0	\$0		
PeaceHealth Peace Harbor <sup>o</sup>	\$75,940	\$17,510	\$0	\$0	\$0		
Lower Umpqua Hospital* <sup>o</sup>	\$0	\$0	\$0	\$0	\$0		
Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0		

## Research Costs

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	OHSU Hospital	\$34,479,250	\$25,868,026	\$31,962,265	\$32,921,133	\$33,908,767
	Providence Portland Med Center	\$6,431,050	\$5,847,910	\$8,655,113	\$11,094,747	\$12,244,930
	Kaiser Sunnyside Med Center	\$6,266,884	\$5,449,601	\$4,369,778	\$4,167,178	\$3,811,846
	Legacy Emanuel Med Center	\$830,000	\$3,797,022	\$3,694,464	\$3,590,778	\$3,556,144
	Providence St Vincent Med Ctr	\$4,176,632	\$3,141,837	\$1,316,474	\$2,194,958	\$2,592,259
	Kaiser Westside Med Ctr	\$0	\$0	\$573,410	\$1,541,285	\$1,409,861
	Shriners	\$0	\$0	\$1,632,499	\$2,925,305	\$547,509
	Asante Rogue Med Center	\$50,912	\$154,291	\$176,040	\$231,518	\$270,710
	Good Samaritan Regional Med Ctr	\$146,252	\$336,980	\$310,301	\$362,040	\$258,026
	Salem Hospital	\$2,199,800	\$2,829,923	\$977,006	\$1,901,005	\$219,119
	Samaritan Albany Hospital	\$59,944	\$137,176	\$141,219	\$170,461	\$120,907
	PeaceHealth Sacred Heart Hospitals	\$0	\$0	\$0	\$0	\$101,046
	Adventist Med Center	\$0	\$74,772	\$46,945	\$13,026	\$15,543
	Legacy Mt Hood Med Center	\$0	\$0	\$0	\$0	\$0
	St Charles - Bend	\$0	\$0	\$0	\$0	\$0
	Mercy Med Center	\$0	\$0	\$0	\$0	\$0
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
	Willamette Valley Med Ctr <sup>P</sup>	\$0	\$0	\$0	\$0	\$0
	Providence Medford Med Center	\$165,128	\$67,792	\$88,851	\$103,392	\$0
	McKenzie-Willamette Med Ctr <sup>P</sup>	\$0	\$0	\$0	\$0	\$0
	Providence Milwaukie Hospital	\$119,181	\$59,244	\$60,528	\$70,433	\$0
	Sky Lakes Med Center	\$0	\$0	\$0	\$0	\$0
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$0	\$0	\$0
	Tuality Healthcare	\$0	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Center	\$0	\$0	\$0	\$0	\$0
Asante Three Rivers Med Center	\$0	\$0	\$0	\$0	\$0	
Providence Willamette Falls	\$82,427	\$45,881	\$54,374	\$63,273	\$0	
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Wallowa Memorial Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
St Anthony Hospital <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Curry General Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Pioneer Memorial Heppner* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Good Shepherd Med Center <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
St Alphonsus Med Ctr-Ontario	\$0	\$0	\$0	\$0	\$0	
Grande Ronde Hospital <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Tillamook County Gen Hospital <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Harney District Hospital* <sup>φ</sup>	\$0	\$0	\$8,255	\$0	\$0	
Blue Mountain Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Lake District Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Samaritan Lebanon Hospital <sup>φ</sup>	\$36,228	\$81,519	\$78,525	\$106,349	\$72,273	
Samaritan Pacific Comm Hospital* <sup>φ</sup>	\$28,779	\$45,007	\$65,227	\$67,883	\$56,170	
Providence Hood River Hospital <sup>φ</sup>	\$116,413	\$75,318	\$47,199	\$81,274	\$53,846	
Samaritan North Lincoln Hospital* <sup>φ</sup>	\$19,787	\$32,836	\$37,996	\$47,518	\$34,808	
Mid-Columbia Med Center	\$13,728	\$17,296	\$18,301	\$15,200	\$15,651	
Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0	
Lower Umpqua Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
St Charles - Madras* <sup>φ</sup>	\$26,736	\$0	\$0	\$0	\$0	
Legacy Silverton Med Ctr	\$0	\$0	\$0	\$0	\$0	
Columbia Memorial Hospital <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
PeaceHealth Cottage Grove <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Coquille Valley Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
PeaceHealth Peace Harbor <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Southern Coos Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
St Charles - Redmond	\$0	\$0	\$0	\$0	\$0	
St Charles - Prineville <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
West Valley Hospital <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Providence Seaside Hospital* <sup>φ</sup>	\$69,615	\$25,970	\$34,748	\$40,435	\$0	
Ashland Comm Hospital	\$0	\$0	\$0	\$0	\$0	
Providence Newberg Med Center	\$116,605	\$59,200	\$55,275	\$64,320	\$0	



## Community Health Improvement Costs

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	OHSU Hospital	\$3,793,057	\$5,446,362	\$3,096,351	\$3,081,563	\$4,536,273
	Salem Hospital	\$2,531,983	\$2,159,267	\$3,316,849	\$2,182,058	\$3,069,929
	Asante Rogue Med Center	\$950,834	\$833,860	\$1,013,165	\$1,626,534	\$2,682,802
	Tuality Healthcare	\$1,900,444	\$1,907,170	\$1,847,536	\$1,870,558	\$2,226,329
	Providence Portland Med Center	\$4,325,108	\$4,988,004	\$4,857,512	\$1,212,933	\$1,650,990
	Providence St Vincent Med Ctr	\$4,251,613	\$5,257,017	\$4,559,689	\$1,155,920	\$1,364,492
	Kaiser Sunnyside Med Center	\$1,180,482	\$1,209,999	\$985,895	\$1,125,528	\$1,300,192
	St Charles - Bend	\$432,658	\$486,984	\$589,573	\$146,553	\$1,081,603
	Adventist Med Center	\$470,990	\$692,395	\$656,373	\$868,865	\$1,055,465
	Legacy Emanuel Med Center	\$1,841,365	\$1,479,635	\$1,734,842	\$1,924,517	\$795,550
	PeaceHealth Sacred Heart Hospitals	\$603,462	\$512,677	\$1,514,324	\$697,222	\$694,394
	Sky Lakes Med Center	\$89,521	\$66,643	\$221,440	\$497,296	\$637,248
	Mercy Med Center	\$93,499	\$334,011	\$39,719	\$572,308	\$611,337
	Bay Area Hospital	\$416,610	\$621,381	\$351,931	\$397,610	\$539,330
	Good Samaritan Regional Med Ctr	\$695,265	\$534,972	\$637,532	\$423,954	\$526,957
	Asante Three Rivers Med Center	\$209,718	\$71,759	\$241,814	\$380,896	\$506,513
	Kaiser Westside Med Ctr	\$0	\$0	\$129,371	\$416,291	\$480,893
	Shriners	\$0	\$0	\$318,981	\$334,156	\$441,586
	Samaritan Albany Hospital	\$220,580	\$271,796	\$482,902	\$433,884	\$312,441
	Legacy Good Samaritan Med Ctr	\$195,806	\$64,555	\$0	\$136,804	\$201,898
	Providence Willamette Falls	\$55,788	\$541,999	\$551,700	\$99,621	\$201,749
	Providence Medford Med Center	\$317,880	\$263,696	\$274,348	\$342,455	\$196,374
	Providence Milwaukie Hospital	\$653,878	\$719,587	\$658,804	\$220,250	\$157,647
	Legacy Mt Hood Med Center	\$101,061	\$51,705	\$49,754	\$75,732	\$80,855
	Willamette Valley Med Ctr <sup>o</sup>	\$60,056	\$68,704	\$44,677	\$87,669	\$68,547
	Legacy Meridian Park Med Center	\$107,193	\$35,882	\$70,164	\$38,625	\$30,491
	McKenzie-Willamette Med Ctr <sup>o</sup>	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Type A Hospitals	Grande Ronde Hospital <sup>o</sup>	\$136,303	\$97,838	\$86,896	\$724,875	\$1,261,603
	St Anthony Hospital <sup>o</sup>	\$238,004	\$276,558	\$221,970	\$274,357	\$400,369
	Good Shepherd Med Center <sup>o</sup>	\$205,883	\$188,325	\$205,869	\$194,043	\$244,395
	Tillamook County Gen Hospital <sup>o</sup>	\$0	\$2,710,000	\$2,519,060	\$177,622	\$215,406
	Harney District Hospital* <sup>o</sup>	\$31,677	\$66,005	\$77,552	\$90,585	\$133,662
	Lake District Hospital* <sup>o</sup>	\$20,981	\$30,585	\$42,326	\$88,121	\$104,829
	St Alphonsus Med Ctr-Ontario	\$115,177	\$206,913	\$8,277	\$81,564	\$92,344
	Pioneer Memorial Heppner* <sup>o</sup>	\$23,388	\$15,809	\$9,081	\$22,525	\$38,061
	Wallowa Memorial Hospital* <sup>o</sup>	\$12,670	\$12,575	\$8,345	\$6,894	\$34,441
	St Alphonsus Med Ctr-Baker City <sup>o</sup>	\$9,628	\$19,601	\$15,317	\$4,835	\$19,170
	Blue Mountain Hospital* <sup>o</sup>	\$14,305	\$0	\$3,850	\$25,798	\$17,618
	Curry General Hospital* <sup>o</sup>	\$21,346	\$4,824	\$3,518	\$4,248	\$3,402
	Legacy Silverton Med Ctr	\$732,075	\$960,882	\$693,704	\$329,182	\$542,655
	Columbia Memorial Hospital <sup>o</sup>	\$117,717	\$101,429	\$96,302	\$139,950	\$497,433
	Samaritan Pacific Comm Hospital* <sup>o</sup>	\$159,639	\$132,767	\$247,108	\$168,488	\$446,277
	Mid-Columbia Med Center	\$657,998	\$518,158	\$453,344	\$496,137	\$422,997
	St Charles - Redmond	\$17,609	\$22,510	\$85,228	\$21,820	\$205,337
	Providence Hood River Hospital <sup>o</sup>	\$809,708	\$199,687	\$194,330	\$215,026	\$175,768
	Providence Newberg Med Center	\$129,452	\$151,959	\$163,953	\$143,659	\$143,790
	Type B Hospitals	St Charles - Madras* <sup>o</sup>	\$13,487	\$51,096	\$48,149	\$18,358
St Charles - Prineville <sup>o</sup>		\$35,321	\$195,042	\$42,744	\$7,190	\$103,559
Santiam Memorial Hospital		\$21,479	\$67,704	\$58,347	\$148,400	\$94,441
Ashland Comm Hospital		\$73,759	\$45,702	\$5,252	\$74,745	\$89,739
Providence Seaside Hospital* <sup>o</sup>		\$82,419	\$93,293	\$81,682	\$116,034	\$61,300
Lower Umpqua Hospital* <sup>o</sup>		\$64,022	\$79,315	\$34,840	\$34,083	\$37,023
West Valley Hospital <sup>o</sup>		\$84,071	\$57,746	\$40,754	\$31,207	\$25,548
Samaritan Lebanon Hospital <sup>o</sup>		\$70,437	\$100,678	\$119,808	\$63,374	\$19,928
Southern Coos Hospital* <sup>o</sup>		\$34,382	\$30,905	\$28,239	\$19,086	\$17,559
Samaritan North Lincoln Hospital* <sup>o</sup>		\$52,877	\$157,554	\$84,401	\$29,158	\$12,866
Coquille Valley Hospital* <sup>o</sup>		\$8,870	\$2,812	\$3,250	\$1,650	\$1,300
PeaceHealth Peace Harbor <sup>o</sup>		\$28,169	\$10,171	\$0	\$0	\$0
PeaceHealth Cottage Grove <sup>o</sup>		\$4,051	\$10,463	\$0	\$0	\$0

## Other Public Program Costs

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	St Charles - Bend	\$0	\$0	\$16,978,483	\$4,052,143	\$5,708,905
	Providence Medford Med Center	\$460,000	\$1,205,000	\$650,000	\$1,580,890	\$3,718,114
	Salem Hospital	\$8,109,513	\$8,931,092	\$2,112,934	\$1,623,542	\$2,121,075
	Providence St Vincent Med Ctr	\$1,486,500	\$2,707,000	\$1,653,000	\$1,710,995	\$2,038,097
	Asante Rogue Med Center	\$1,623,975	\$2,467,465	\$2,158,661	\$2,172,367	\$1,999,392
	Legacy Emanuel Med Center	\$979,225	\$917,187	\$1,315,543	\$378,484	\$1,672,002
	Providence Portland Med Center	\$1,007,500	\$1,540,000	\$1,065,000	\$2,545,491	\$1,634,896
	Good Samaritan Regional Med Ctr	\$1,475,545	\$1,633,090	\$1,369,364	\$772,387	\$967,319
	Asante Three Rivers Med Center	\$527,769	\$611,038	\$792,592	\$667,688	\$718,041
	Samaritan Albany Hospital	\$369,778	\$539,777	\$536,384	\$650,954	\$363,535
	Providence Willamette Falls	\$86,000	\$231,000	\$0	\$413,849	\$330,811
	Providence Milwaukie Hospital	\$76,000	\$50,000	\$0	\$0	\$242,089
	Legacy Good Samaritan Med Ctr	\$530,931	\$209,212	\$126,502	\$290,518	\$214,056
	Legacy Mt Hood Med Center	\$282,065	\$201,082	\$346,290	\$277,266	\$137,288
	Willamette Valley Med Ctr <sup>ρ</sup>	\$0	\$89,783	\$91,569	\$148,836	\$97,659
	OHSU Hospital	\$659,427	\$417,288	\$944,122	\$714,600	\$87,939
	Sky Lakes Med Center	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Tuality Healthcare	\$0	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Center	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart Hospitals	\$0	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctr <sup>ρ</sup>	\$0	\$0	\$0	\$0	\$0
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
Mercy Med Center	\$123,430	\$0	\$0	\$0	\$0	
Adventist Med Center	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	St Alphonsus Med Ctr-Ontario	\$0	\$0	\$64,778	\$0	\$273,420
	St Anthony Hospital <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Pioneer Memorial Heppner* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Wallowa Memorial Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Good Shepherd Med Center <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Curry General Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Baker City <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Grande Ronde Hospital <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Tillamook County Gen Hospital <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Harney District Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital* <sup>φ</sup>	\$792,015	\$0	\$42,396	\$67,828	\$0
	Lake District Hospital* <sup>φ</sup>	\$555,299	\$409,880	\$197,441	\$0	\$0
	St Charles - Redmond	\$0	\$0	\$2,912,760	\$920,687	\$1,000,393
	Providence Newberg Med Center	\$373,000	\$522,000	\$210,000	\$395,871	\$726,343
	Providence Hood River Hospital <sup>φ</sup>	\$0	\$426,000	\$0	\$0	\$559,875
Type B Hospitals	Columbia Memorial Hospital <sup>φ</sup>	\$0	\$0	\$0	\$522,587	\$522,587
	St Charles - Madras* <sup>φ</sup>	\$0	\$555,896	\$2,200,852	\$1,282,131	\$493,906
	Ashland Comm Hospital	\$8,078	\$24,521	\$3,009	\$191,005	\$394,077
	Santiam Memorial Hospital	\$0	\$0	\$303,004	\$206,278	\$287,903
	St Charles - Prineville <sup>φ</sup>	\$0	\$0	\$569,494	\$58,816	\$158,353
	Providence Seaside Hospital* <sup>φ</sup>	\$211,000	\$140,000	\$0	\$240,330	\$154,730
	PeaceHealth Cottage Grove <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Lower Umpqua Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Legacy Silverton Med Ctr	\$0	\$0	\$0	\$0	\$0
	Coquille Valley Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Southern Coos Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Samaritan Lebanon Hospital <sup>φ</sup>	\$0	\$69,275	\$29,380	\$0	\$0
	PeaceHealth Peace Harbor <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0
	Samaritan North Lincoln Hospital* <sup>φ</sup>	\$156,148	\$129,518	\$107,386	\$0	\$0
	West Valley Hospital <sup>φ</sup>	\$92,580	\$151,049	\$0	\$0	\$0
Samaritan Pacific Comm Hospital* <sup>φ</sup>	\$137,351	\$99,723	\$98,907	\$0	\$0	
Mid-Columbia Med Center	\$0	\$0	\$0	\$0	\$0	

## Subsidized Health Services Costs

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	Salem Hospital	\$4,971,038	\$5,183,217	\$4,424,038	\$2,020,855	\$5,761,690
	Providence Portland Med Center	\$3,495,198	\$2,912,452	\$2,251,181	\$1,922,868	\$2,438,230
	Sky Lakes Med Center	\$3,188,365	\$4,296,418	\$6,857,805	\$3,427,264	\$2,262,182
	Good Samaritan Regional Med Ctr	\$5,791,225	\$5,323,081	\$2,309,276	\$1,794,615	\$2,072,140
	Bay Area Hospital	\$0	\$94,123	\$82,337	\$182,579	\$844,009
	Providence St Vincent Med Ctr	\$2,116,695	\$2,506,587	\$2,086,687	\$1,933,229	\$783,441
	Providence Milwaukie Hospital	\$241,654	\$210,383	\$177,706	\$83,539	\$568,325
	Asante Rogue Med Center	\$2,742,539	\$5,592,711	\$3,606,409	\$191,620	\$532,774
	Samaritan Albany Hospital	\$769,989	\$893,461	\$477,041	\$477,423	\$379,100
	Tuality Healthcare	\$171,008	\$203,194	\$114,688	\$125,158	\$348,565
	Asante Three Rivers Med Center	\$2,038,842	\$1,643,300	\$817,490	\$68,436	\$85,835
	Providence Willamette Falls	\$33,936	\$58,591	\$63,169	\$50,344	\$35,215
	Providence Medford Med Center	\$92,671	\$59,945	\$59,694	\$41,368	\$31,756
	Mercy Med Center	\$0	\$0	\$0	\$2,145	\$1,205
	McKenzie-Willamette Med Ctr <sup>o</sup>	\$0	\$0	\$0	\$0	\$0
	Adventist Med Center	\$1,012,726	\$2,561,922	\$3,119,232	\$1,193,545	\$0
	Willamette Valley Med Ctr <sup>o</sup>	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Center	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Center	\$0	\$0	\$0	\$0	\$0
	St Charles - Bend	\$0	\$611,524	\$100,514	\$259,672	\$0
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$183,506	\$0	\$0
	PeaceHealth Sacred Heart Hospitals	\$12,848,742	\$0	\$87,572	\$46,358	\$0
	Legacy Meridian Park Med Center	\$0	\$0	\$0	\$0	\$0
OHSU Hospital	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals	Good Shepherd Med Center <sup>o</sup>	\$30,735	\$50,000	\$35,000	\$4,330,627	\$2,774,923
	Grande Ronde Hospital <sup>o</sup>	\$80,649	\$34,311	\$758,420	\$660,283	\$593,504
	Wallowa Memorial Hospital* <sup>o</sup>	\$152,725	\$196,951	\$268,463	\$54,015	\$461,195
	Harney District Hospital* <sup>o</sup>	\$13,817	\$589,349	\$3,501	\$231,770	\$189,878
	St Alphonsus Med Ctr-Ontario	\$69,996	\$77,493	\$0	\$73,330	\$80,352
	St Alphonsus Med Ctr-Baker City <sup>o</sup>	\$425,015	\$398,570	\$0	\$0	\$67,145
	Pioneer Memorial Heppner* <sup>o</sup>	\$0	\$0	\$0	\$0	\$1,088
	Curry General Hospital* <sup>o</sup>	\$0	\$0	\$0	\$6,875	\$0
	St Anthony Hospital <sup>o</sup>	\$0	\$0	\$0	\$0	\$0
	Tillamook County Gen Hospital <sup>o</sup>	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital* <sup>o</sup>	\$0	\$0	\$0	\$0	\$0
	Lake District Hospital* <sup>o</sup>	\$0	\$0	\$0	\$0	\$0
	Lower Umpqua Hospital* <sup>o</sup>	\$0	\$0	\$1,149,322	\$945,963	\$1,398,922
	Providence Seaside Hospital* <sup>o</sup>	\$0	\$4,284	\$2,220	\$4,520	\$1,134,718
	Samaritan Pacific Comm Hospital* <sup>o</sup>	\$1,461,331	\$770,719	\$1,870,863	\$1,593,279	\$731,102
	Type B Hospitals	Samaritan Lebanon Hospital <sup>o</sup>	\$996,296	\$852,278	\$451,775	\$288,902
West Valley Hospital <sup>o</sup>		\$396,479	\$393,813	\$367,034	\$602,014	\$627,569
Samaritan North Lincoln Hospital* <sup>o</sup>		\$228,908	\$192,881	\$324,107	\$378,629	\$425,553
Santiam Memorial Hospital		\$0	\$0	\$0	\$253,751	\$220,226
Ashland Comm Hospital		\$1,750,651	\$3,157,447	\$2,256,696	\$13,687	\$45,951
Mid-Columbia Med Center		\$281,432	\$11,616	\$19,177	\$0	\$4,994
PeaceHealth Peace Harbor <sup>o</sup>		\$0	\$0	\$12,793	\$9,429	\$4,392
Providence Hood River Hospital <sup>o</sup>		\$24	\$0	\$0	\$0	\$2,972
Providence Newberg Med Center		\$0	\$9,722	\$15,429	\$5,513	\$1,397
Legacy Silverton Med Ctr		\$358,918	\$246,716	\$0	\$0	\$0
St Charles - Prineville <sup>o</sup>		\$0	\$81,536	\$9,638	\$24,900	\$0
St Charles - Madras* <sup>o</sup>		\$0	\$0	\$9,638	\$24,900	\$0
Coquille Valley Hospital* <sup>o</sup>		\$0	\$0	\$0	\$0	\$0
St Charles - Redmond		\$0	\$122,305	\$17,900	\$46,243	\$0
PeaceHealth Cottage Grove <sup>o</sup>	\$0	\$0	\$0	\$0	\$0	
Columbia Memorial Hospital <sup>o</sup>	\$164,572	\$0	\$0	\$0	\$0	
Southern Coos Hospital* <sup>o</sup>	\$0	\$0	\$0	\$0	\$0	

## Cash and In-Kind Contributions

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	Kaiser Sunnyside Med Center	\$3,475,807	\$3,810,770	\$4,606,742	\$7,934,326	\$5,677,998
	Providence St Vincent Med Ctr	\$2,597,081	\$1,553,199	\$1,766,601	\$3,067,375	\$1,915,240
	Kaiser Westside Med Ctr	\$0	\$0	\$1,621,825	\$2,224,837	\$1,339,194
	PeaceHealth Sacred Heart Hospitals	\$669,084	\$104,484	\$672,912	\$535,358	\$1,338,865
	Providence Portland Med Center	\$2,299,392	\$1,211,274	\$1,027,919	\$1,903,122	\$1,237,900
	Willamette Valley Med Ctr <sup>P</sup>	\$52,366	\$41,435	\$1,002,308	\$1,043,705	\$1,059,052
	Good Samaritan Regional Med Ctr	\$883,822	\$1,130,573	\$892,191	\$950,508	\$931,553
	Samaritan Albany Hospital	\$674,712	\$815,771	\$870,749	\$825,577	\$931,289
	Legacy Emanuel Med Center	\$595,216	\$427,669	\$597,980	\$487,882	\$551,076
	Salem Hospital	\$785,650	\$525,528	\$536,752	\$402,810	\$496,551
	Tuality Healthcare	\$433,402	\$418,125	\$0	\$492,293	\$496,519
	St Charles - Bend	\$1,417,380	\$732,568	\$518,790	\$402,864	\$433,399
	Providence Medford Med Center	\$176,131	\$122,500	\$213,505	\$368,857	\$385,117
	Legacy Good Samaritan Med Ctr	\$462,716	\$467,491	\$291,316	\$368,904	\$381,941
	Bay Area Hospital	\$201,352	\$252,972	\$156,097	\$254,555	\$296,050
	Providence Milwaukie Hospital	\$285,400	\$155,023	\$139,974	\$243,422	\$272,644
	OHSU Hospital	\$155,790	\$401,859	\$281,499	\$221,336	\$267,038
	Sky Lakes Med Center	\$1,031	\$79,084	\$144,823	\$144,823	\$247,367
	Providence Willamette Falls	\$90,030	\$108,553	\$126,944	\$210,384	\$204,550
	Mercy Med Center	\$178,539	\$140,851	\$110,490	\$113,579	\$195,653
	Legacy Mt Hood Med Center	\$93,835	\$117,884	\$0	\$184,867	\$186,102
	Legacy Meridian Park Med Center	\$160,318	\$130,569	\$0	\$172,807	\$158,930
	Asante Rogue Med Center	\$113,321	\$68,902	\$70,550	\$154,682	\$143,879
	Shriners	\$0	\$0	\$16,400	\$17,750	\$118,631
	Adventist Med Center	\$212,922	\$99,695	\$269,506	\$232,686	\$108,345
	Asante Three Rivers Med Center	\$44,069	\$19,292	\$27,436	\$55,161	\$50,089
	McKenzie-Willamette Med Ctr <sup>P</sup>	\$2,867	\$26,625	\$27,316	\$7,386	\$10,000
St Anthony Hospital <sup>φ</sup>	\$182,137	\$467,791	\$323,702	\$299,363	\$266,961	
St Alphonsus Med Ctr-Ontario	\$127,062	\$82,633	\$42,514	\$128,463	\$254,477	
Good Shepherd Med Center <sup>φ</sup>	\$277,000	\$272,510	\$291,745	\$313,800	\$252,500	
Tillamook County Gen Hospital <sup>φ</sup>	\$270,306	\$309,000	\$99,172	\$52,790	\$49,383	
Grande Ronde Hospital <sup>φ</sup>	\$37,841	\$22,214	\$8,131	\$32,455	\$24,049	
Lake District Hospital* <sup>φ</sup>	\$25,984	\$25,088	\$17,028	\$20,216	\$21,845	
Hamey District Hospital* <sup>φ</sup>	\$38,722	\$19,372	\$20,075	\$30,814	\$21,665	
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	\$33,396	\$39,269	\$6,017	\$14,096	\$17,209	
Curry General Hospital* <sup>φ</sup>	\$18,073	\$10,535	\$2,100	\$9,400	\$4,850	
Pioneer Memorial Heppner* <sup>φ</sup>	\$0	\$0	\$1,896	\$2,712	\$2,119	
Wallowa Memorial Hospital* <sup>φ</sup>	\$12,559	\$12,290	\$2,044	\$0	\$0	
Blue Mountain Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Mid-Columbia Med Center	\$611,649	\$676,622	\$632,371	\$874,614	\$1,012,666	
Samaritan Lebanon Hospital <sup>φ</sup>	\$357,222	\$384,021	\$481,677	\$343,577	\$382,018	
St Charles - Redmond	\$175,567	\$178,434	\$250,957	\$194,463	\$314,925	
Legacy Silverton Med Ctr	\$209,953	\$140,902	\$159,272	\$185,314	\$218,532	
Providence Newberg Med Center	\$188,923	\$137,155	\$153,737	\$202,518	\$198,868	
Providence Seaside Hospital* <sup>φ</sup>	\$81,610	\$49,819	\$67,458	\$131,537	\$164,931	
Providence Hood River Hospital <sup>φ</sup>	\$185,076	\$211,421	\$190,980	\$235,883	\$161,428	
Samaritan Pacific Comm Hospital* <sup>φ</sup>	\$137,367	\$97,834	\$137,109	\$104,993	\$156,484	
Columbia Memorial Hospital <sup>φ</sup>	\$110,162	\$147,425	\$208,759	\$246,644	\$96,482	
Samaritan North Lincoln Hospital* <sup>φ</sup>	\$124,610	\$104,201	\$143,331	\$72,176	\$94,425	
St Charles - Madras* <sup>φ</sup>	\$7,712	\$4,755	\$42,869	\$77,409	\$74,446	
Lower Umpqua Hospital* <sup>φ</sup>	\$43,042	\$44,027	\$1,425	\$49,102	\$73,034	
Santiam Memorial Hospital	\$4,147	\$18,912	\$33,069	\$21,875	\$38,853	
St Charles - Prineville <sup>φ</sup>	\$120,075	\$101,032	\$46,080	\$57,349	\$36,111	
West Valley Hospital <sup>φ</sup>	\$37,090	\$12,746	\$30,461	\$30,042	\$28,467	
PeaceHealth Peace Harbor <sup>φ</sup>	\$5,926	\$12,104	\$0	\$9,000	\$10,501	
Ashland Comm Hospital	\$38,167	\$28,938	\$28,108	\$11,032	\$10,018	
PeaceHealth Cottage Grove <sup>φ</sup>	\$0	\$2,132	\$0	\$6,350	\$8,148	
Coquille Valley Hospital* <sup>φ</sup>	\$7,730	\$6,600	\$3,814	\$1,000	\$1,900	
Southern Coos Hospital* <sup>φ</sup>	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals						
Type B Hospitals						

## Community Building Costs

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	OHSU Hospital	\$1,464,209	\$1,654,667	\$1,317,835	\$1,303,714	\$1,416,648
	Salem Hospital	\$426,348	\$337,885	\$886,746	\$1,288,187	\$1,306,581
	Sky Lakes Med Center	\$1,195,016	\$1,083,177	\$1,123,185	\$1,060,286	\$1,043,701
	Mercy Med Center	\$1,057,452	\$551,108	\$682,960	\$729,171	\$481,419
	Legacy Emanuel Med Center	\$170,051	\$128,022	\$353,117	\$655,342	\$472,902
	Legacy Good Samaritan Med Ctr	\$250,033	\$240,655	\$124,365	\$31,900	\$392,775
	Good Samaritan Regional Med Ctr	\$143,068	\$283,447	\$341,784	\$293,894	\$343,195
	Providence Portland Med Center	\$295,985	\$179,458	\$220,966	\$205,387	\$282,698
	Providence St Vincent Med Ctr	\$374,323	\$215,127	\$279,534	\$239,216	\$271,405
	PeaceHealth Sacred Heart Hospitals	\$57,976	\$0	\$51,183	\$0	\$242,877
	Tuality Healthcare	\$286,427	\$128,333	\$166,993	\$209,669	\$201,819
	Samaritan Albany Hospital	\$63,727	\$124,740	\$159,710	\$140,962	\$156,144
	Asante Rogue Med Center	\$73,636	\$25,875	\$27,070	\$11,821	\$148,415
	St Charles - Bend	\$62,725	\$21,808	\$98,684	\$127,752	\$136,878
	Legacy Mt Hood Med Center	\$46,866	\$57,205	\$57,138	\$47,927	\$99,906
	Legacy Meridian Park Med Center	\$54,495	\$50,925	\$74,201	\$10,849	\$90,772
	Providence Medford Med Center	\$44,488	\$40,299	\$37,359	\$69,340	\$56,752
	Providence Milwaukie Hospital	\$23,528	\$15,329	\$42,139	\$21,525	\$41,128
	Adventist Med Center	\$59,675	\$42,506	\$62,335	\$36,403	\$32,157
	Providence Willamette Falls	\$14,747	\$12,587	\$17,045	\$11,514	\$31,688
	Asante Three Rivers Med Center	\$9,207	\$7,763	\$0	\$10,000	\$29,000
	Shriners	\$0	\$0	\$168,824	\$145,748	\$22,743
	McKenzie-Willamette Med Ctr <sup>o</sup>	\$37,160	\$49,460	\$49,485	\$40,000	\$12,875
	Willamette Valley Med Ctr <sup>o</sup>	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
Tillamook County Gen Hospital <sup>o</sup>	\$1,000	\$1,000	\$138,010	\$2,320,130	\$3,768,257	
Lake District Hospital* <sup>o</sup>	\$53,775	\$71,680	\$70,210	\$104,385	\$100,516	
St Anthony Hospital <sup>o</sup>	\$286,775	\$144,388	\$187,028	\$107,224	\$98,273	
Pioneer Memorial Heppner* <sup>o</sup>	\$4,032	\$7,667	\$7,187	\$20,253	\$34,863	
St Alphonsus Med Ctr-Ontario	\$251,461	\$305,798	\$252,858	\$20,553	\$33,246	
Grande Ronde Hospital <sup>o</sup>	\$0	\$0	\$15,153	\$13,067	\$9,370	
Curry General Hospital* <sup>o</sup>	\$0	\$0	\$0	\$2,472	\$4,175	
Wallowa Memorial Hospital* <sup>o</sup>	\$277	\$277	\$11,924	\$1,095	\$82	
Blue Mountain Hospital* <sup>o</sup>	\$0	\$0	\$0	\$0	\$0	
Good Shepherd Med Center <sup>o</sup>	\$26,000	\$0	\$0	\$0	\$0	
Harney District Hospital* <sup>o</sup>	\$3,283	\$0	\$0	\$0	\$0	
St Alphonsus Med Ctr-Baker City <sup>o</sup>	\$140,141	\$49,915	\$4,792	\$277	\$0	
Samaritan North Lincoln Hospital* <sup>o</sup>	\$403,076	\$358,058	\$419,979	\$445,177	\$494,595	
Providence Hood River Hospital <sup>o</sup>	\$250,507	\$168,585	\$217,314	\$190,036	\$265,522	
Mid-Columbia Med Center	\$408,855	\$439,180	\$377,193	\$423,538	\$260,129	
Samaritan Lebanon Hospital <sup>o</sup>	\$44,351	\$88,357	\$92,605	\$100,423	\$93,063	
Samaritan Pacific Comm Hospital* <sup>o</sup>	\$167,231	\$92,249	\$136,315	\$82,287	\$79,891	
Legacy Silverton Med Ctr	\$251,980	\$218,722	\$95,714	\$53,847	\$72,355	
Providence Newberg Med Center	\$25,174	\$9,937	\$11,083	\$9,236	\$34,557	
West Valley Hospital <sup>o</sup>	\$0	\$0	\$21,630	\$20,788	\$30,344	
St Charles - Madras* <sup>o</sup>	\$2,404	\$0	\$14,875	\$32,143	\$27,761	
St Charles - Prineville <sup>o</sup>	\$14,891	\$6,129	\$57,568	\$21,440	\$23,742	
St Charles - Redmond	\$6,916	\$4,779	\$7,436	\$22,629	\$22,664	
PeaceHealth Cottage Grove <sup>o</sup>	\$0	\$0	\$0	\$0	\$12,500	
Ashland Comm Hospital	\$6,285	\$7,141	\$28,108	\$16,750	\$9,400	
Providence Seaside Hospital* <sup>o</sup>	\$14,803	\$4,834	\$8,758	\$10,437	\$4,818	
PeaceHealth Peace Harbor <sup>o</sup>	\$0	\$536	\$0	\$0	\$0	
Columbia Memorial Hospital <sup>o</sup>	\$32,852	\$52,997	\$52,894	\$63,418	\$0	
Lower Umpqua Hospital* <sup>o</sup>	\$0	\$0	\$0	\$0	\$0	
Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0	
Coquille Valley Hospital* <sup>o</sup>	\$0	\$2,915	\$6,150	\$0	\$0	
Southern Coos Hospital* <sup>o</sup>	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals						
Type B Hospitals						

## Community Benefit Operations Costs

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	Asante Rogue Med Center	\$256,956	\$90,775	\$499,139	\$2,579,217	\$2,131,966
	Kaiser Sunnyside Med Center	\$1,095,557	\$1,156,786	\$1,467,474	\$1,610,078	\$1,791,266
	Asante Three Rivers Med Center	\$99,927	\$27,232	\$194,110	\$921,149	\$761,416
	Kaiser Westside Med Ctr	\$0	\$0	\$192,564	\$595,508	\$662,523
	Providence St Vincent Med Ctr	\$150,541	\$151,167	\$167,804	\$457,199	\$426,962
	Providence Portland Med Center	\$120,775	\$105,282	\$115,875	\$338,916	\$383,583
	Salem Hospital	\$279,293	\$294,198	\$149,323	\$338,680	\$205,681
	Bay Area Hospital	\$0	\$0	\$291,715	\$311,630	\$193,670
	St Charles - Bend	\$103,761	\$212,332	\$226,927	\$422,941	\$172,081
	Good Samaritan Regional Med Ctr	\$158,359	\$112,718	\$103,525	\$106,835	\$130,193
	Providence Medford Med Center	\$12,203	\$11,379	\$20,545	\$59,092	\$117,946
	Adventist Med Center	\$73,246	\$59,897	\$138,271	\$87,190	\$85,637
	Providence Willamette Falls	\$7,214	\$9,214	\$12,939	\$38,004	\$63,573
	Samaritan Albany Hospital	\$65,843	\$46,418	\$47,314	\$50,301	\$61,194
	Providence Milwaukie Hospital	\$15,035	\$16,175	\$20,571	\$48,293	\$59,517
	Sky Lakes Med Center	\$100	\$19,561	\$23,475	\$24,649	\$21,557
	Shriners	\$0	\$0	\$27,866	\$0	\$20,991
	PeaceHealth Sacred Heart Hospitals	\$0	\$0	\$312,843	\$300,221	\$5,807
	Tuality Healthcare	\$656	\$822	\$1,899	\$2,006	\$1,974
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Center	\$0	\$0	\$107,396	\$0	\$0
	Legacy Meridian Park Med Center	\$0	\$0	\$177,708	\$0	\$0
	Legacy Emanuel Med Center	\$0	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctr <sup>P</sup>	\$0	\$0	\$0	\$0	\$0
	Willamette Valley Med Ctr <sup>P</sup>	\$0	\$0	\$0	\$0	\$0
	Mercy Med Center	\$0	\$0	\$0	\$0	\$0
OHSU Hospital	\$71,500	\$71,500	\$8,845	\$9,588	\$0	
Good Shepherd Med Center <sup>Φ</sup>	\$50,642	\$55,295	\$64,423	\$323,620	\$219,256	
Lake District Hospital* <sup>Φ</sup>	\$8,112	\$31,925	\$9,654	\$7,596	\$74,560	
Grande Ronde Hospital <sup>Φ</sup>	\$37,426	\$33,456	\$143,328	\$28,922	\$40,588	
St Anthony Hospital <sup>Φ</sup>	\$4,099	\$76,089	\$7,533	\$5,227	\$6,107	
Pioneer Memorial Heppner* <sup>Φ</sup>	\$8,987	\$3,103	\$3,419	\$1,892	\$3,434	
St Alphonsus Med Ctr-Ontario	\$0	\$0	\$0	\$0	\$791	
Hamey District Hospital* <sup>Φ</sup>	\$2,306	\$0	\$5,210	\$0	\$0	
Wallowa Memorial Hospital* <sup>Φ</sup>	\$1,705	\$1,269	\$0	\$0	\$0	
Tillamook County Gen Hospital <sup>Φ</sup>	\$0	\$0	\$0	\$0	\$0	
St Alphonsus Med Ctr-Baker City <sup>Φ</sup>	\$226	\$0	\$0	\$2,520	\$0	
Curry General Hospital* <sup>Φ</sup>	\$0	\$0	\$6,384	\$0	\$0	
Blue Mountain Hospital* <sup>Φ</sup>	\$0	\$0	\$0	\$0	\$0	
Providence Newberg Med Center	\$211,498	\$243,527	\$304,075	\$178,149	\$228,253	
Providence Hood River Hospital <sup>Φ</sup>	\$74,482	\$138,378	\$61,708	\$133,151	\$194,139	
Columbia Memorial Hospital <sup>Φ</sup>	\$39,540	\$60,103	\$64,537	\$147,259	\$161,742	
Ashland Comm Hospital	\$7,636	\$3,612	\$3,612	\$184,230	\$152,283	
Providence Seaside Hospital* <sup>Φ</sup>	\$9,796	\$6,665	\$11,479	\$30,866	\$49,074	
St Charles - Madras* <sup>Φ</sup>	\$0	\$2,141	\$80,091	\$72,104	\$38,607	
Samaritan Lebanon Hospital <sup>Φ</sup>	\$137,946	\$27,350	\$26,275	\$31,383	\$36,518	
St Charles - Prineville <sup>Φ</sup>	\$123,095	\$28,249	\$126,252	\$68,011	\$30,754	
Samaritan Pacific Comm Hospital* <sup>Φ</sup>	\$30,984	\$15,234	\$21,878	\$20,032	\$28,451	
St Charles - Redmond	\$14,234	\$42,041	\$40,030	\$74,199	\$28,037	
Legacy Silverton Med Ctr	\$13,961	\$35,027	\$6,937	\$21,932	\$27,118	
Samaritan North Lincoln Hospital* <sup>Φ</sup>	\$21,604	\$11,196	\$12,876	\$14,022	\$17,751	
PeaceHealth Peace Harbor <sup>Φ</sup>	\$819	\$0	\$0	\$0	\$12,500	
Mid-Columbia Med Center	\$0	\$0	\$67,123	\$77,190	\$12,108	
Lower Umpqua Hospital* <sup>Φ</sup>	\$0	\$0	\$0	\$0	\$0	
Santiam Memorial Hospital	\$0	\$0	\$0	\$5,704	\$0	
Coquille Valley Hospital* <sup>Φ</sup>	\$0	\$0	\$0	\$0	\$0	
West Valley Hospital <sup>Φ</sup>	\$0	\$0	\$0	\$0	\$0	
PeaceHealth Cottage Grove <sup>Φ</sup>	\$0	\$0	\$0	\$0	\$0	
Southern Coos Hospital* <sup>Φ</sup>	\$0	\$0	\$0	\$0	\$0	
Type A Hospitals						
Type B Hospitals						

## Medicare and Medicaid Proportion of Total Community Benefit Cost

	Hospital Name	2011	2012	2013	2014	2015
DRG Hospitals	PeaceHealth Sacred Heart Hospitals	61.7%	80.1%	78.8%	83.1%	93.9%
	Bay Area Hospital	81.9%	82.4%	79.6%	90.7%	92.1%
	St Charles - Bend	83.8%	83.7%	74.8%	88.3%	88.3%
	Legacy Meridian Park Med Center	55.1%	64.6%	71.3%	75.8%	87.9%
	Asante Three Rivers Med Center	56.2%	62.4%	66.7%	78.2%	86.1%
	Providence Medford Med Center	64.7%	67.2%	70.2%	85.1%	85.6%
	Providence Willamette Falls	76.3%	73.1%	63.7%	86.2%	85.3%
	Asante Rogue Med Center	66.2%	65.7%	74.8%	79.0%	84.2%
	Legacy Emanuel Med Center	52.3%	66.1%	70.6%	69.7%	82.3%
	Adventist Med Center	59.0%	56.7%	57.5%	72.6%	81.9%
	Tuality Healthcare	78.5%	80.1%	78.2%	81.2%	81.5%
	Samaritan Albany Hospital	69.4%	70.7%	72.7%	77.0%	78.7%
	Providence St Vincent Med Ctr	58.7%	60.4%	63.2%	72.9%	78.1%
	Mercy Med Center	72.0%	36.7%	37.9%	53.6%	77.9%
	Salem Hospital	60.1%	61.4%	57.1%	74.2%	76.7%
	Willamette Valley Med Ctr <sup>ρ</sup>	92.5%	81.0%	71.1%	77.4%	72.8%
	Providence Portland Med Center	56.6%	60.7%	59.0%	69.8%	72.4%
	Legacy Good Samaritan Med Ctr	50.3%	56.6%	61.7%	66.9%	71.9%
	Legacy Mt Hood Med Center	26.3%	32.6%	53.5%	48.2%	71.5%
	Good Samaritan Regional Med Ctr	64.2%	63.8%	65.3%	75.4%	70.7%
	Shriners	NA	NA	24.1%	31.4%	65.7%
	Sky Lakes Med Center	56.1%	41.9%	49.1%	67.6%	58.3%
	Providence Milwaukie Hospital	14.2%	25.9%	32.0%	53.0%	57.7%
	OHSU Hospital	24.6%	26.5%	33.3%	35.0%	40.4%
	Kaiser Sunnyside Med Center	27.5%	29.9%	30.4%	37.4%	39.4%
	Kaiser Westside Med Ctr	NA	NA	19.4%	34.0%	32.5%
McKenzie-Willamette Med Ctr <sup>ρ</sup>	79.4%	83.4%	69.5%	93.3%	0.0%	
Blue Mountain Hospital* <sup>φ</sup>	66.4%	70.0%	79.1%	86.3%	95.0%	
Pioneer Memorial Heppner* <sup>φ</sup>	76.5%	65.2%	86.3%	77.2%	85.9%	
Curry General Hospital* <sup>φ</sup>	83.6%	92.9%	76.4%	59.6%	82.2%	
Harney District Hospital* <sup>φ</sup>	0.0%	0.0%	73.3%	72.2%	80.7%	
St Alphonsus Med Ctr-Baker City <sup>φ</sup>	17.9%	0.0%	28.7%	75.1%	79.6%	
Wallowa Memorial Hospital* <sup>φ</sup>	78.8%	77.8%	75.9%	88.7%	76.5%	
Lake District Hospital* <sup>φ</sup>	55.3%	47.1%	57.4%	83.0%	75.1%	
St Alphonsus Med Ctr-Ontario	59.0%	64.9%	66.2%	63.8%	74.0%	
St Anthony Hospital <sup>φ</sup>	13.5%	20.5%	1.8%	21.2%	54.7%	
Grande Ronde Hospital <sup>φ</sup>	15.5%	24.0%	13.6%	22.2%	44.6%	
Tillamook County Gen Hospital <sup>φ</sup>	34.3%	8.8%	30.0%	51.5%	37.4%	
Good Shepherd Med Center <sup>φ</sup>	0.0%	0.0%	10.5%	6.4%	0.0%	
Coquille Valley Hospital* <sup>φ</sup>	80.0%	88.1%	81.4%	95.9%	97.7%	
Southern Coos Hospital* <sup>φ</sup>	0.0%	0.0%	0.0%	78.3%	96.8%	
Columbia Memorial Hospital <sup>φ</sup>	82.7%	88.1%	89.8%	90.3%	91.9%	
Ashland Comm Hospital	74.9%	68.1%	80.2%	91.1%	88.8%	
Santiam Memorial Hospital	70.1%	79.5%	83.1%	86.4%	86.8%	
St Charles - Madras* <sup>φ</sup>	72.0%	67.2%	49.6%	68.3%	79.2%	
PeaceHealth Peace Harbor <sup>φ</sup>	0.0%	0.0%	37.2%	0.0%	74.9%	
Providence Hood River Hospital <sup>φ</sup>	42.8%	41.7%	57.1%	73.1%	74.5%	
Providence Newberg Med Center	63.3%	59.3%	57.8%	71.3%	71.0%	
St Charles - Prineville <sup>φ</sup>	64.4%	68.9%	58.4%	81.6%	70.6%	
Legacy Silverton Med Ctr	45.2%	58.7%	69.7%	66.4%	70.4%	
St Charles - Redmond	76.8%	70.4%	46.3%	72.1%	66.9%	
Providence Seaside Hospital* <sup>φ</sup>	36.6%	26.4%	36.6%	57.3%	61.5%	
Mid-Columbia Med Center	42.7%	39.6%	41.4%	56.7%	57.7%	
Lower Umpqua Hospital* <sup>φ</sup>	86.2%	89.2%	44.6%	50.9%	57.3%	
West Valley Hospital <sup>φ</sup>	35.0%	32.5%	27.7%	45.6%	56.3%	
Samaritan Lebanon Hospital <sup>φ</sup>	32.4%	41.2%	54.5%	59.9%	52.9%	
Samaritan Pacific Comm Hospital* <sup>φ</sup>	42.1%	31.7%	15.8%	46.2%	47.0%	
Samaritan North Lincoln Hospital* <sup>φ</sup>	17.7%	36.1%	21.3%	43.9%	34.0%	
PeaceHealth Cottage Grove <sup>φ</sup>	70.6%	80.3%	25.8%	0.0%	0.0%	
Type A Hospitals						
Type B Hospitals						