

Oregon Acute Care Hospitals

Financial and Utilization Trends

1st Quarter 2016

Oregon Health Authority
Office of Health Analytics



ABOUT THIS REPORT

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and also as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending every year. As Oregon continues its large scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report displays financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter to quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. As Databank data are self-reported, they are not audited. This report is not intended as a substitute for audited financial statements.

Kaiser hospitals do not report financial data to Databank, but they do submit utilization data. They are included in utilization reports. Kaiser Westside opened for business in August of 2013, and Shriners' Children Hospital moved to DRG status in the beginning of 2013. These facilities may not have past year data available for comparison. There have not been any hospital closures in recent years.

New for the 2016 quarterly updates of this report is the inclusion of operating expenses for hospitals. Payer mix is no longer included as a component of this report.

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Access datasets and find information about Databank at:
<http://www.oregon.gov/oha/HPA/ANALYTICS/Pages/Hospital-Reporting.aspx>

Types of Hospitals

In this report, hospital data is presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals.



There are 60 acute care inpatient hospitals in Oregon. These are general care facilities and exclude federal hospitals, long term care and rehabilitation facilities.



There are 28 DRG hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 Type A hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located more than 30 miles from another hospital.



There 20 Type B hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located within 30 miles of another hospital.

A complete list of all hospitals and their individual performances can be found in the Appendix.

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Executive Summary

This report represents the first time since implementation of the Patient Protection and Affordable Care Act (ACA) that all of the data included is from the post-ACA period. As such, many measures have now stabilized after significant trend changes in the first two years of the ACA. Utilization rates, which had been increasing, have slowed down compared with previous quarters. Uncompensated care, which had been decreasing, appears to have reached a lower, relatively consistent level. Total margins have modestly decreased in the first quarter of 2016, mostly due to declines in non-operational revenue, yet remain somewhat higher than pre-ACA years. Finally, the trend of year over year increases to median net patient revenue is sustained, gaining 9% when compared with the first quarter of 2015.

1 Median total margin fell one half of a percentage point when compared with the first quarter of 2015.

Median Total Margin
fell 0.5 percentage points

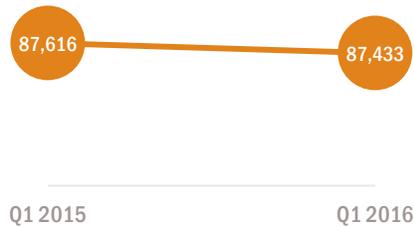


2 Charity care charges as a percent of gross patient revenue fell 0.3 percentage points when compared with the first quarter of 2015.

Charity Care was **1.0%** Of gross patient revenue in Q1 2016

3 Oregon inpatient hospital discharges fell slightly in the first quarter of 2016 when compared with the first quarter of 2015.

Inpatient Discharges
fell 0.2%



4 Median DRG hospital net patient revenue increased 16% when compared with the first quarter of 2015.

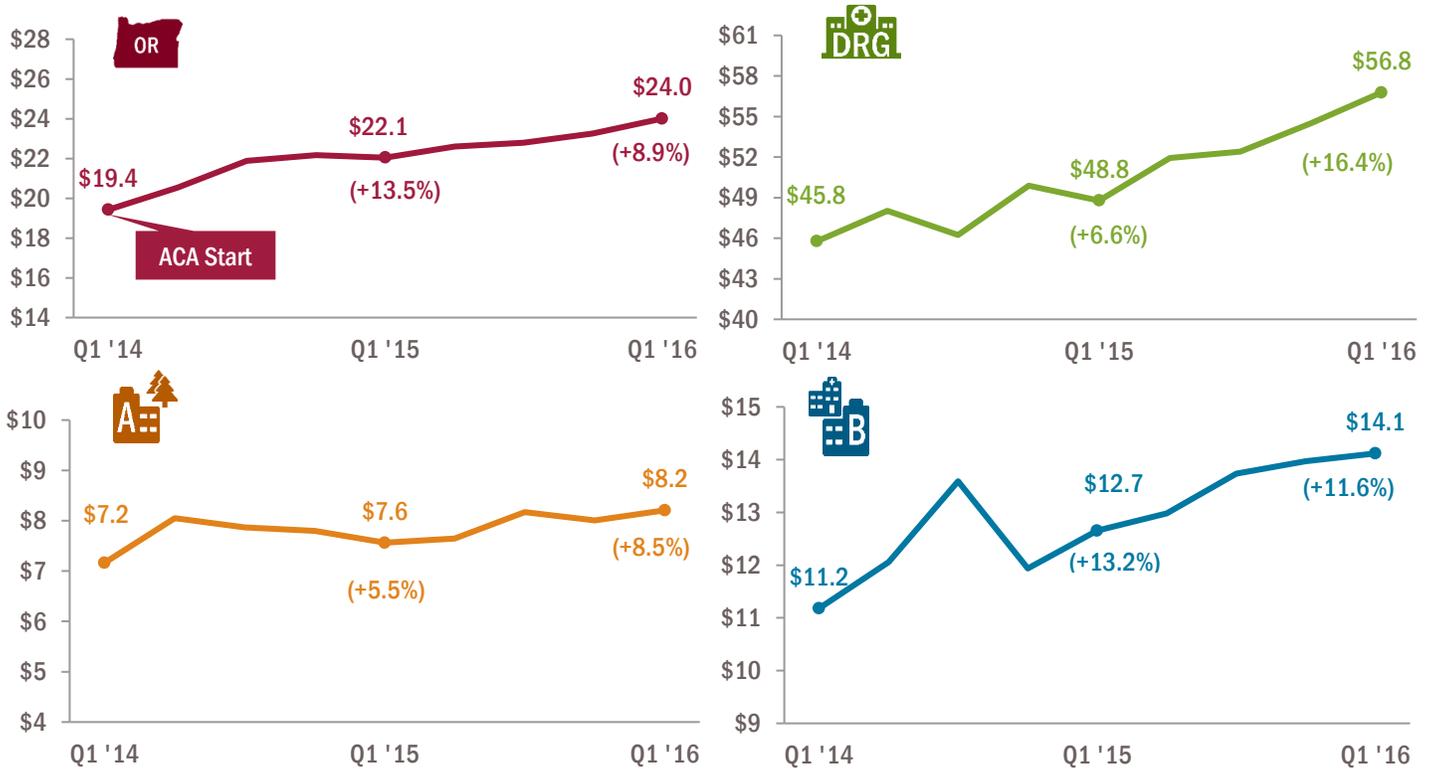
Median DRG hospital net Patient Revenue was **\$57M** In the first quarter of 2016

NET PATIENT REVENUE

In the first quarter of 2016, statewide median net patient revenue grew 9% when compared with the first quarter of 2015. All three hospital types increased median net patient revenue when compared with the first quarter of 2015. DRG hospitals were up 16% year over year, Type A hospitals were up 9% and Type B hospitals were up 12% when compared with the first quarter of 2015. Kaiser facilities do not report financials, and were excluded from statewide median calculations.

Median net patient revenue increased 9% when compared with Q1 2015.

Median net patient revenue in millions

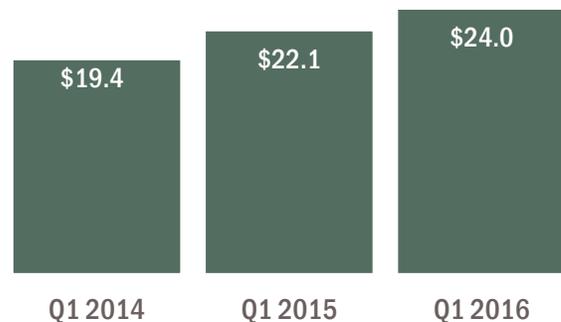


Net Patient Revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care, such as surgeries, emergency services, lab tests, imaging, etc.

Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

Year to date median net patient revenue.

year to date median net patient revenue in millions

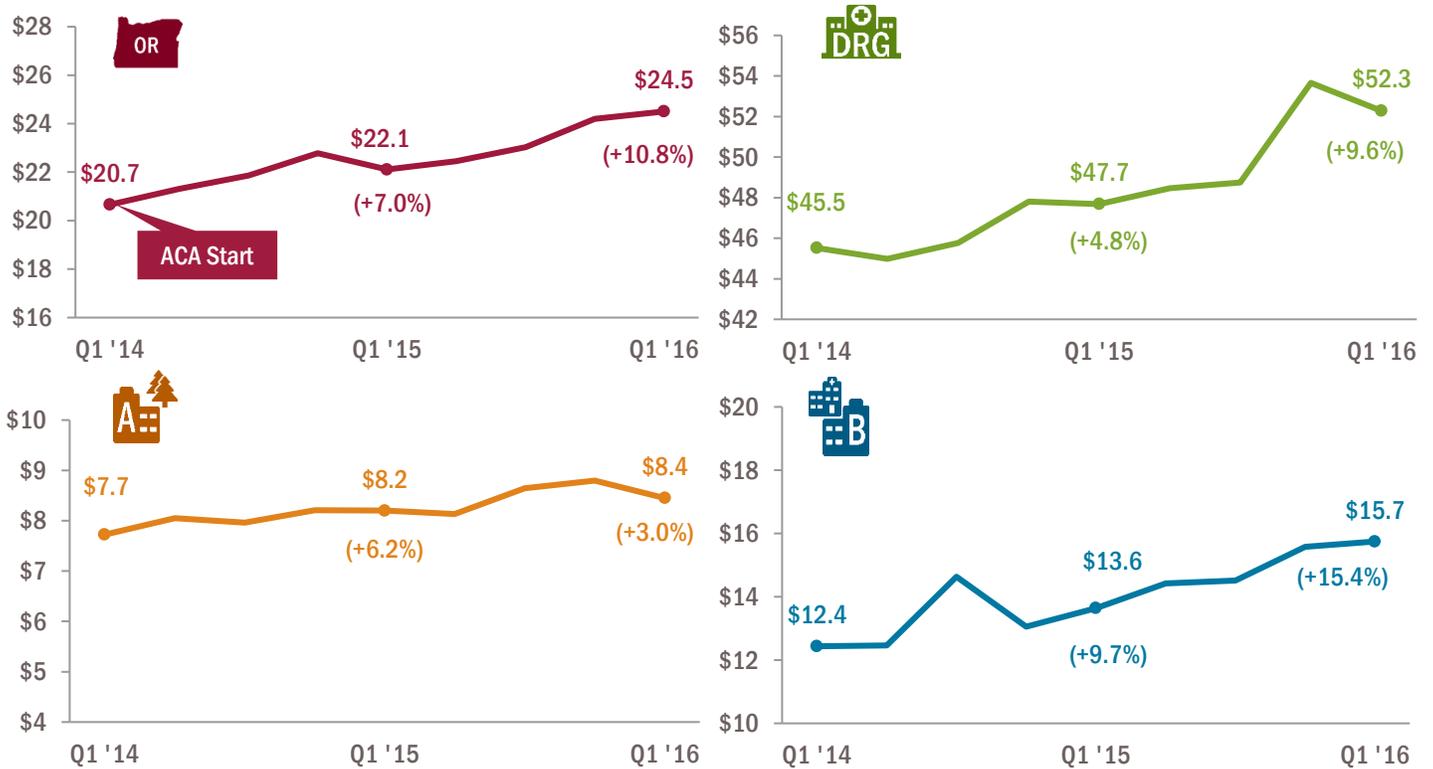


OPERATING EXPENSE

In the first quarter of 2016, statewide median operating expense grew 11% when compared with the first quarter of 2015. DRG hospital operating expenses grew 10% year over year and Type A hospitals showed growth of 3%. Type B hospitals led all hospital types with a 15% increase in median operating expense when compared with the first quarter of 2015. Much of the growth in operating expense came from increases in payroll amounts. Statewide, total payroll increased 9% year over year in the first quarter of 2016. At the statewide level, payroll made up about 40% of all operating expenses in the first quarter of 2016.

Statewide median operating expense grew 11% when compared with Q1 2015.

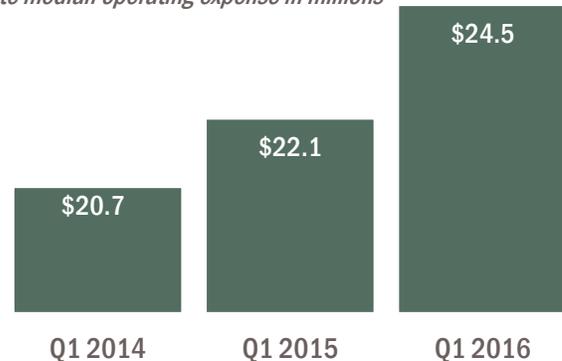
Median net operating expense in millions



Operating Expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid.

Year to date median operating expense.

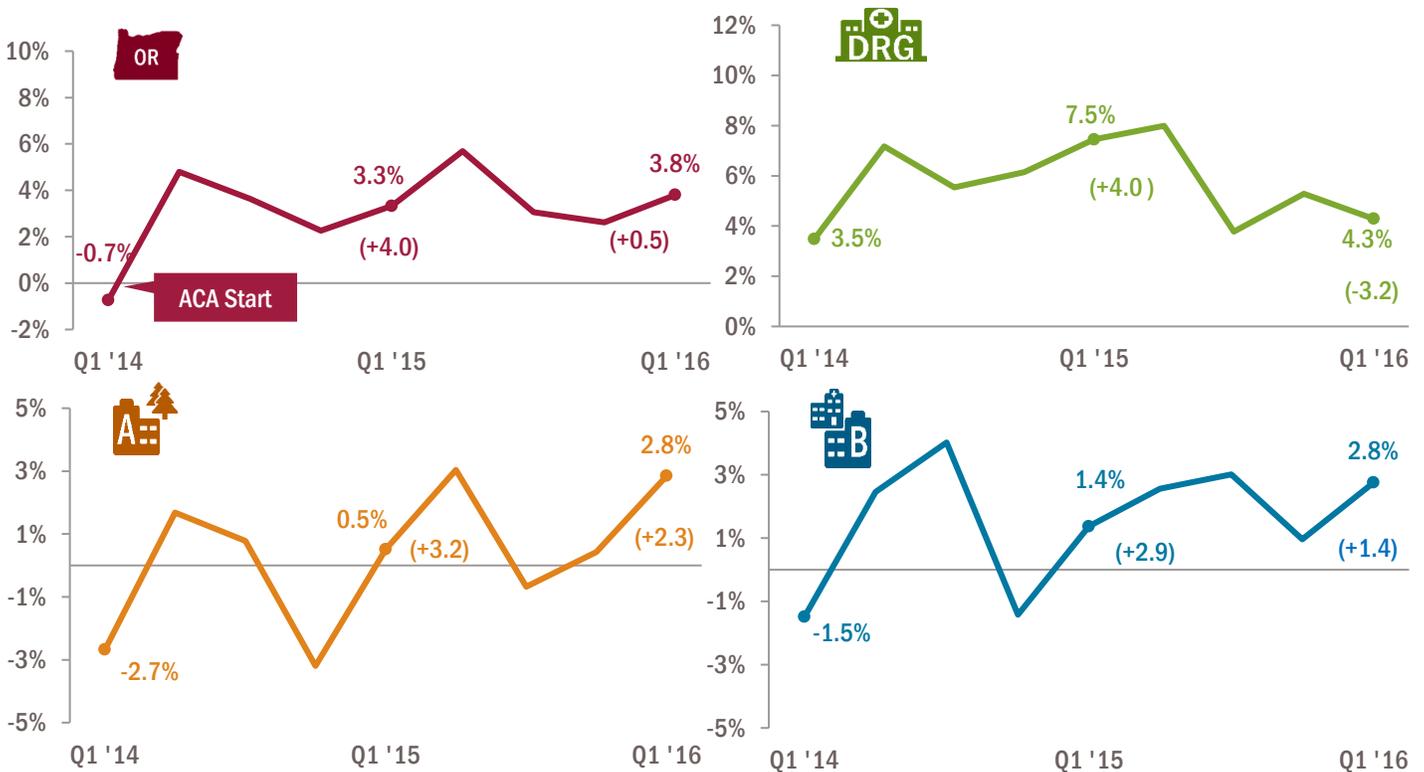
year to date median operating expense in millions



OPERATING MARGIN

In the first quarter of 2016, statewide median operating margin grew by 0.5 percentage points when compared with the first quarter of 2015. This was due to strong gains from Type A and Type B hospitals. Type A hospitals improved median operating margin from 0.5% in the first quarter of 2015 to 2.8% in the first quarter of 2016. Type B hospitals doubled their median operating margin, growing to 2.8% from 1.4% in the first quarter of 2015. These gains were offset by a 3.2 percentage point drop year over year for DRG hospitals.

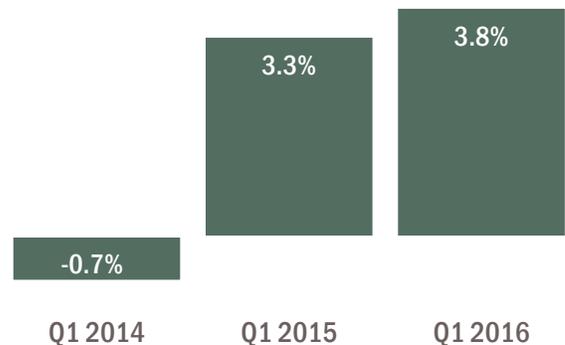
Type A and B hospitals' operating margins grew when compared with Q1 2015.
Median net operating margin percent



Operating Margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services, such as cafeteria sales.

A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss.

Year to date median operating margin.
year to date median operating margin percent

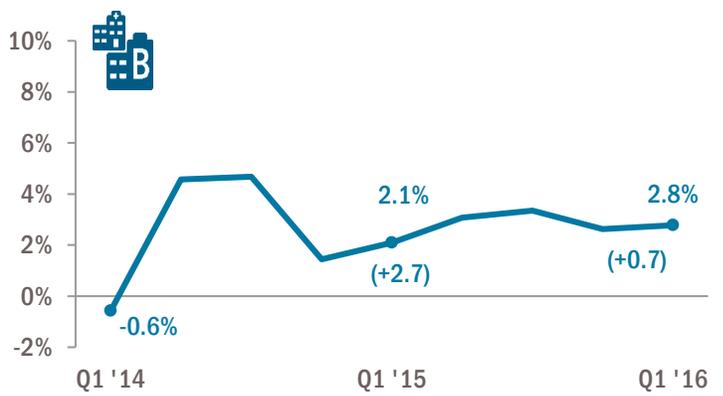
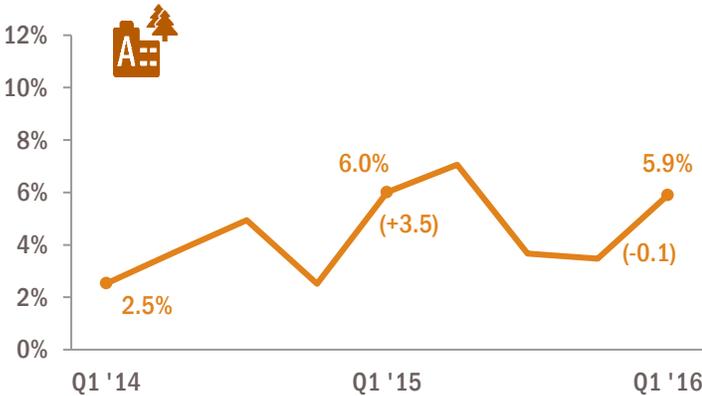
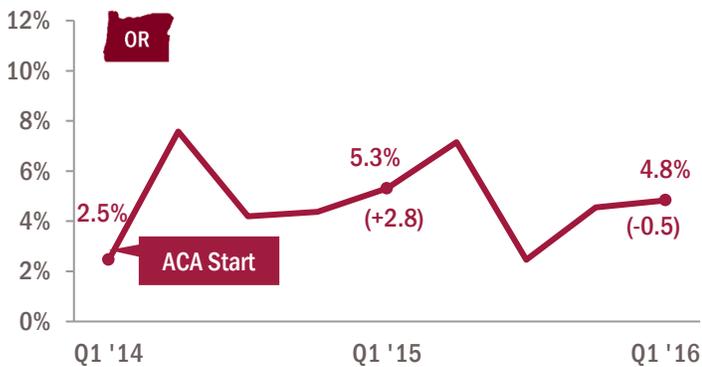


TOTAL MARGIN

In the first quarter of 2016, statewide median total margin was down 0.5 percentage points when compared with the first quarter of 2015. DRG and Type A hospitals were down 3.5 and 0.1 percentage points, respectively, year over year. Type B hospitals were up 0.7 percentage points compared with the first quarter of 2015. The reduction in total margin was driven by drops in non-operating gains. In the first quarter of 2015, hospital's combined non-operational gains totaled \$46.9 million. In the first quarter of 2016, that amount had fallen to \$18.6 million. Investment income is the largest component of non-operational gains for most hospitals.

DRG hospital median total margins fell when compared with Q1 2015.

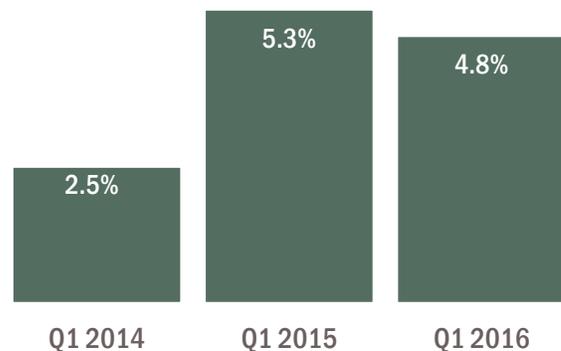
Median net total margin percent



Total Margin compares revenue and expenses from all sources, including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Because of this, a hospital with a negative operating margin could still have a positive total margin and be overall profitable despite its hospital services operating at a loss.

Year to date median total margin.

year to date median total margin percent

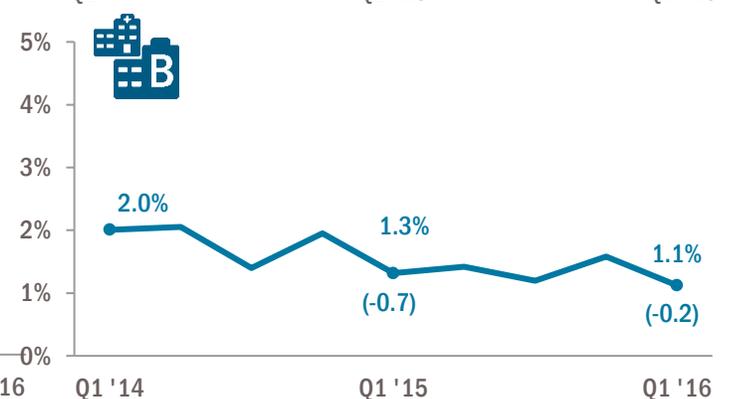
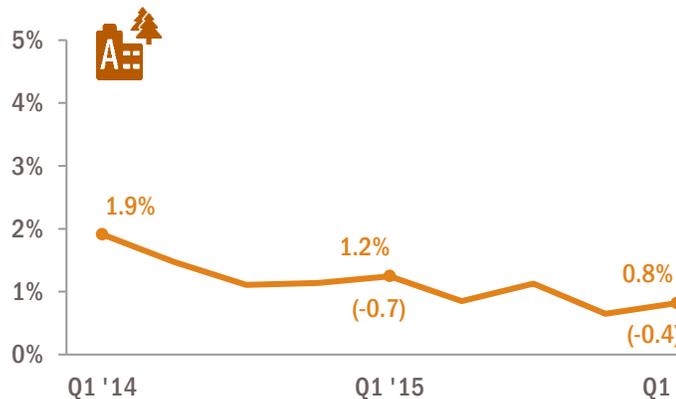
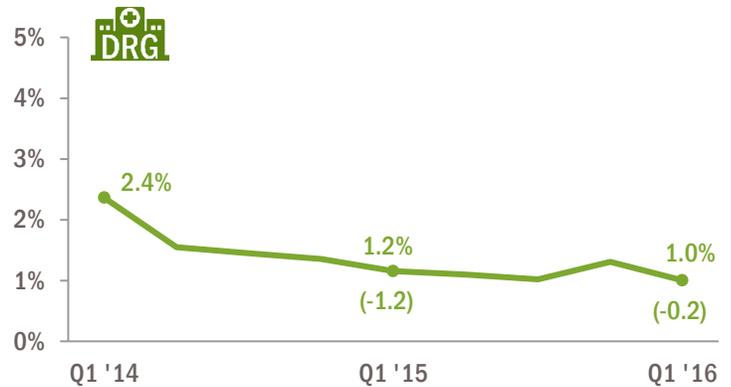
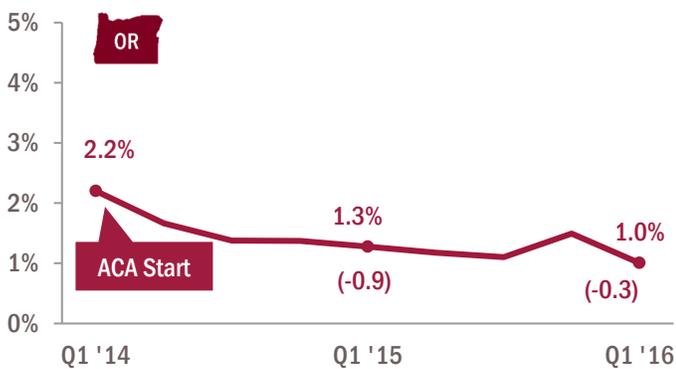


CHARITY CARE

In the first quarter of 2016, statewide median charity care as a percent of gross patient revenue fell 0.3 percentage when compared with the first quarter of 2015. All hospital types experienced declines in median charity care. In total, hospitals reported \$75.8 million in charity care charges in the first quarter of 2016, up 9.5% from the same quarter in 2015. There are two reasons that charges for charity care were up, but charity care as a percent of gross revenue was down. First, gross patient revenue has risen 11% compared to 2015. So while charity care as a percent of gross revenue decreased, the total amount this represents increased. Secondly, Providence hospitals corrected charity care numbers in the fourth quarter of 2015. The correction was for all of 2015, but was only applied to the fourth quarter. This means first quarter 2015 numbers could be under represented.

Statewide median charity care percent was down when compared with Q1 2015.

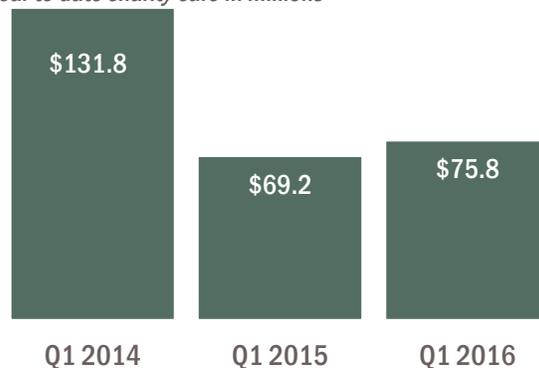
Median charity care as a percent of gross patient revenue



Charity Care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of it the hospital elects to provide for free.

Year to date total charity care charges.

year to date charity care in millions

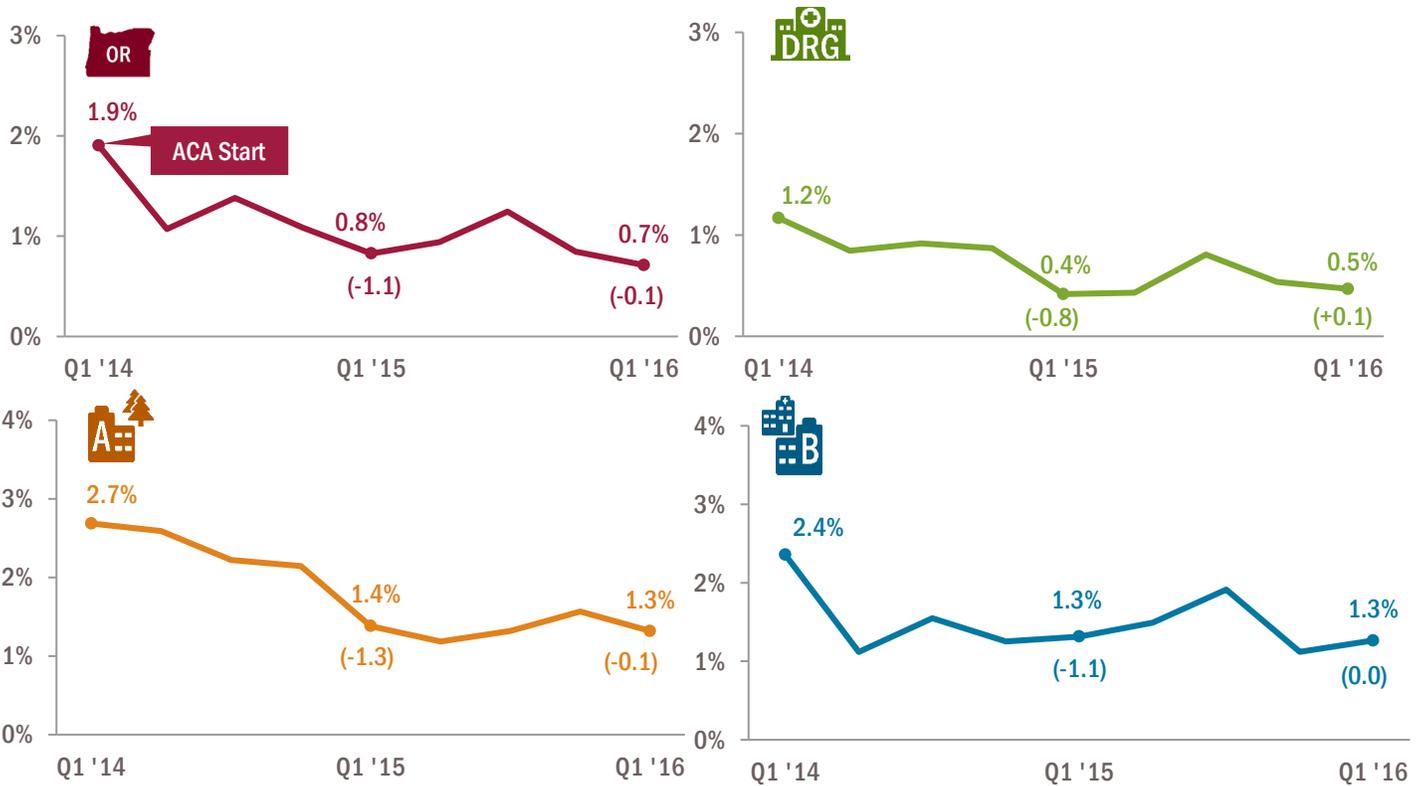


BAD DEBT

In the first quarter of 2016, statewide median bad debt as a percent of gross patient revenue was down slightly when compared with the first quarter of 2015. All hospital types held steady when compared with the first quarter of 2015. Combined bad debt charges totaled \$38 million for all hospitals, up 30% year over year. While the total value of bad debt is up, the percent relative to gross revenue is down, due to increases in gross revenue over the past year.

Statewide median bad debt percent was down when compared with the Q1 2015.

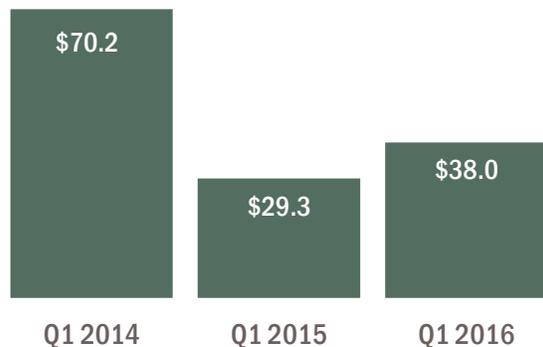
Median bad debt as a percent of gross patient revenue



Bad Debt occurs when patients do not pay all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed as a percent of gross patient revenue.

Year to date total bad debt charges.

year to date bad debt in millions

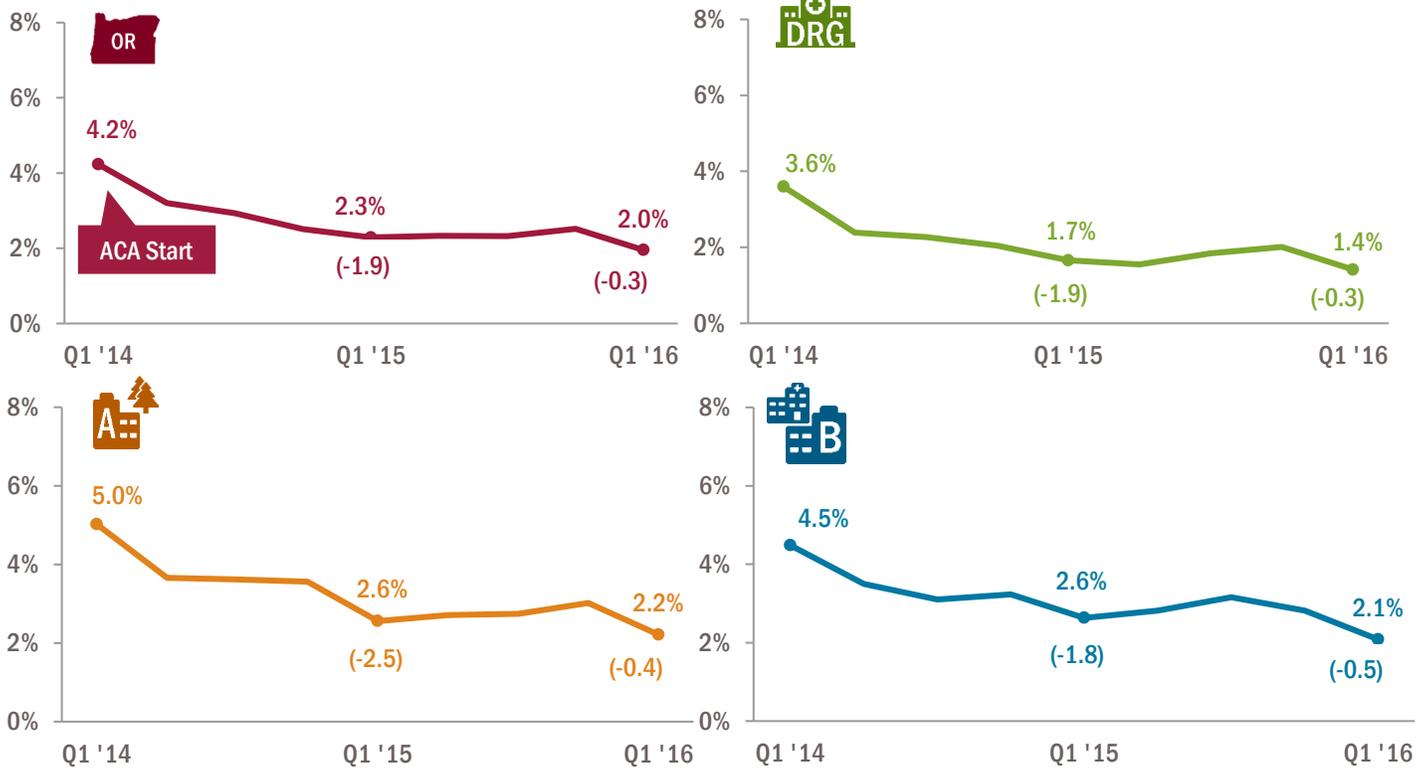


UNCOMPENSATED CARE

In the first quarter of 2016, statewide median uncompensated care as a percent of gross revenue was down when compared with the first quarter of 2015. All hospital types showed decreases in uncompensated care as a percent of gross revenue. Combined uncompensated care charges totaled \$113.8 million for all hospitals, an increase of 16% compared with the first quarter of 2015. The increase in total charges is due to increases in gross patient revenue.

Statewide uncompensated care percent was down when compared with Q1 2015.

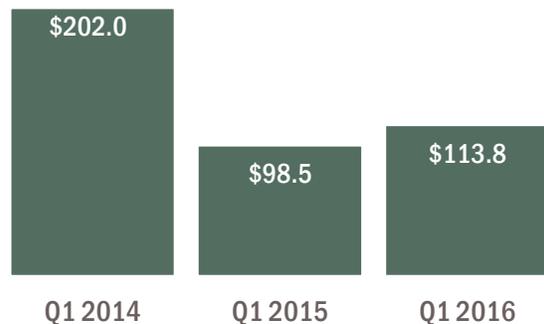
Median uncompensated care as a percent of gross patient revenue



Uncompensated Care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

Year to date total uncompensated care charges.

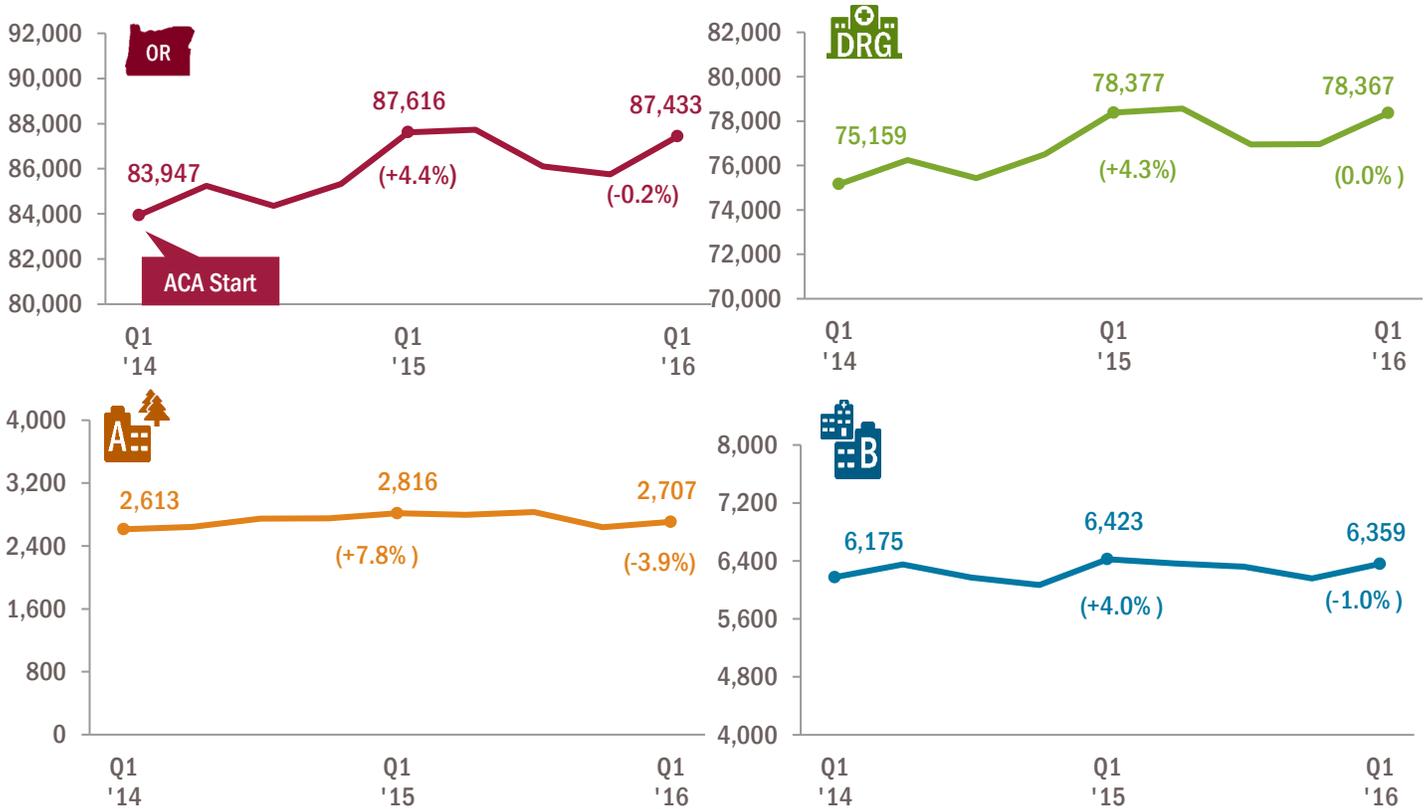
year to date uncompensated care in millions



INPATIENT DISCHARGES

In the first quarter of 2016, statewide inpatient discharges fell slightly when compared with the first quarter of 2015. All three hospital types had small decreases in discharges.

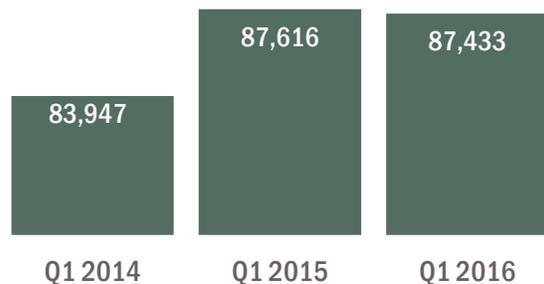
Statewide inpatient discharges fell slightly when compared with Q1 2015.
count of quarterly inpatient discharges



Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not a count of unique individuals, however, as a single person can be admitted to the hospital multiple times in a year.

Inpatient discharges are acute care only and do not count rehabilitation, long term care or specialized psychiatric care.

Year to date total inpatient discharges.
year to date inpatient discharges

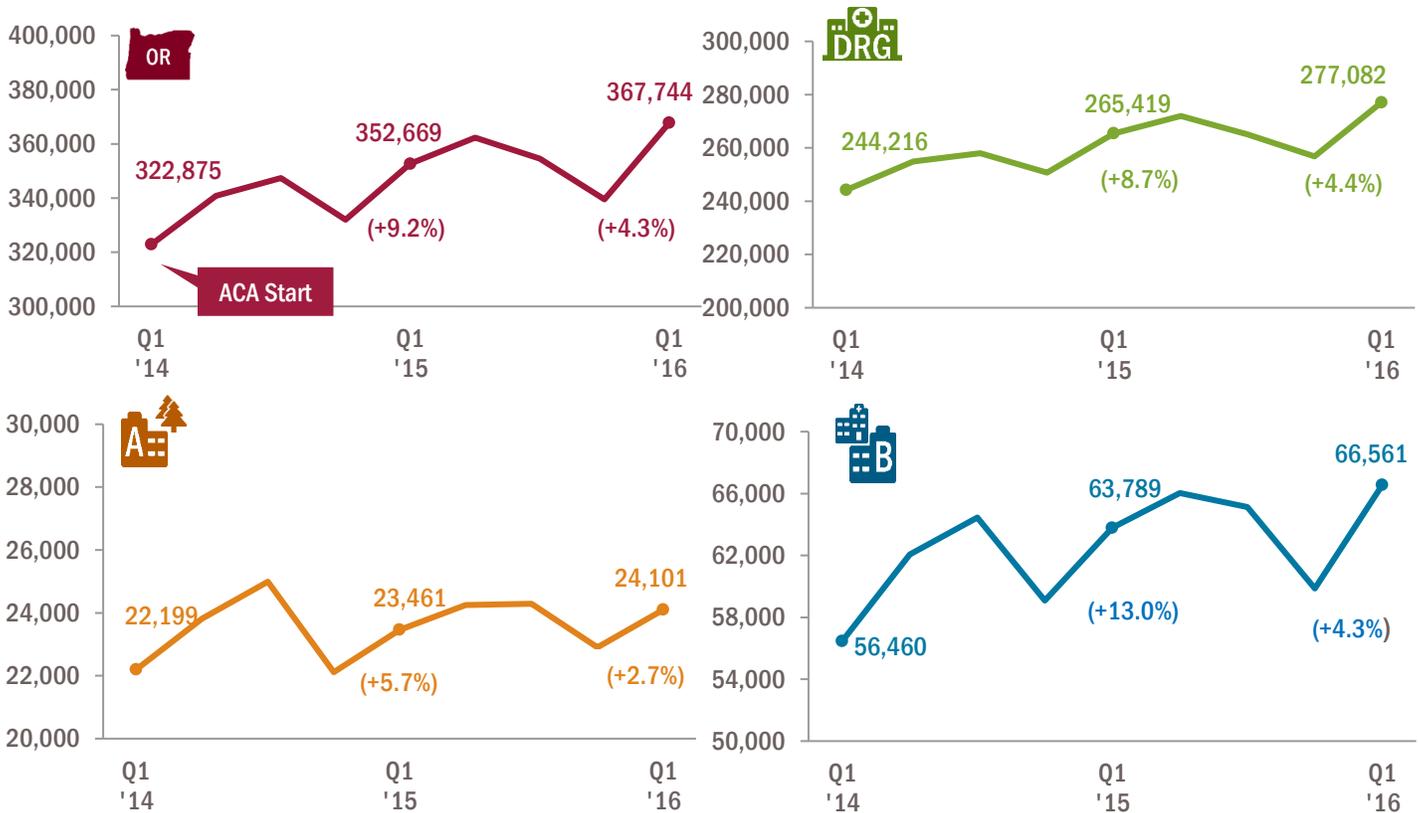


EMERGENCY DEPARTMENT VISITS

In the first quarter of 2016, emergency department visits increased 4% when compared with the first quarter of 2015. Statewide, emergency visits rose by 15,075 when compared with the first quarter of 2015. The rate of increase has slowed compared with previous first quarter periods. The first quarter of 2015 saw a 9.2% increase, adding 29,794 visits compared to the 1st quarter of 2014.

Oregon emergency departments saw 15,000 more visits when compared with Q1 2015.

count of quarterly ED visits

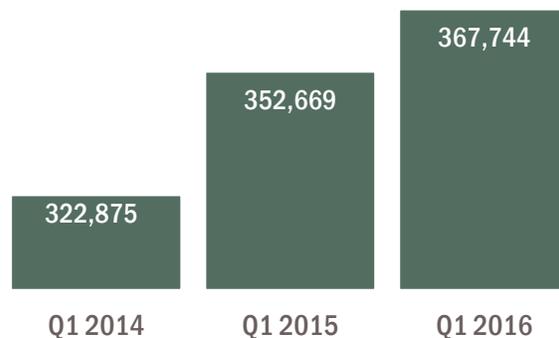


Emergency Department Visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an inpatient discharge.

This report focuses on the count of ED visits, but cannot provide information about the rate of ED use - i.e. how frequently individuals in a given population visit the ED.

Year to date total emergency department visits.

year to date ED visits

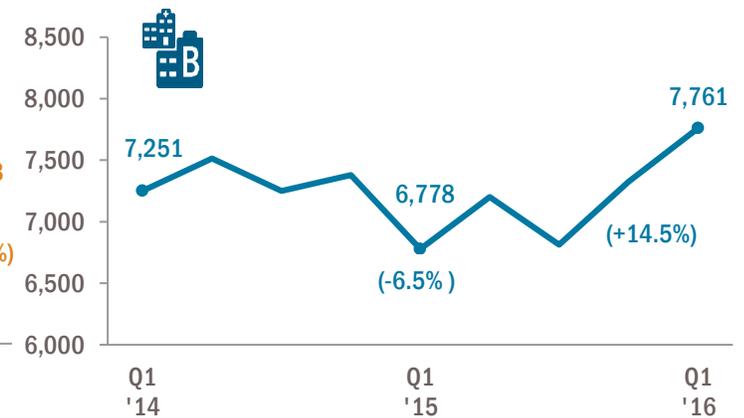
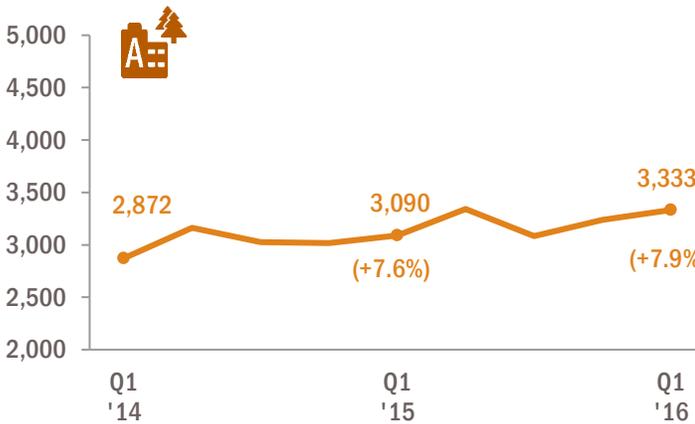
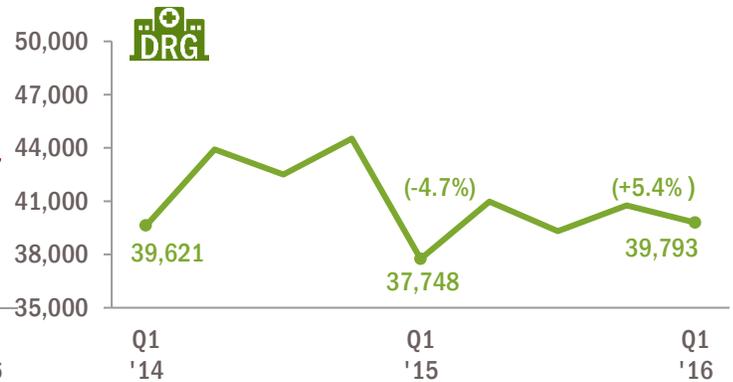
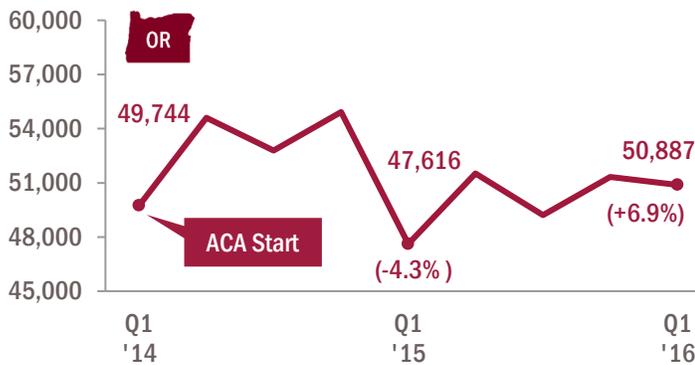


OUTPATIENT SURGERIES

In the first quarter of 2016, outpatient surgeries increased for all hospital types when compared with the first quarter of 2015. Statewide, hospitals performed 3,271 more surgeries than in the first quarter of 2015, an increase of 7%. Outpatient surgery volume is historically volatile, due, in part, to the elective nature of many of the procedures performed. There were volume spikes in 2014, possibly related to expanding health insurance under the provisions of the affordable care act. Volumes throughout 2015 and into 2016 have stabilized.

Hospitals performed 3,296 more outpatient surgeries when compared with Q1 2015.

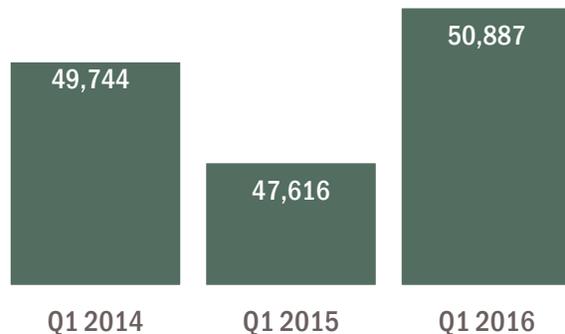
count of quarterly outpatient surgeries



Outpatient Surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

Year to date total outpatient surgeries.

year to date outpatient surgeries



APPENDIX

The following appendix pages contain individual hospital results for the measures included in this report. Data are provided as year to date results through the first quarter for the past five years, from 2011 to 2015.

Kaiser hospitals are not included in financial measures, as Kaiser does not submit financial data for individual hospitals. Information is not available for Kaiser Westside before Q3 2013 (as it was not yet open), or for Shriners' Children's Hospital (as it recently became a DRG hospital).

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact financial and utilization outcomes.

A **health district hospital** is one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being a part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to. Health districts may also provide funding to other types of clinics and providers.

A **critical access hospital** is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area serving a population with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24 hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (*), critical access hospitals are indicated with the Greek letter Phi (ϕ), and for profit hospitals are indicated with a superscript 'p' (p).

Population data references:

Portland State University Population Research Center (PRC), Annual Population Estimates 2015, available at: <http://www.pdx.edu/prc/population-reports-estimates>.

Net Patient Revenue-Total Dollar Amounts, Year to date

Hospital Name	Q1 2012	Q1 2013	Q1 2014	Q1 2015	Q1 2016
OHSU Hospital	\$278,505,588	\$300,357,721	\$316,517,871	\$373,114,501	\$395,398,986
Providence St Vincent Med Ctr	\$193,672,712	\$191,850,724	\$186,696,395	\$188,572,862	\$203,937,424
Providence Portland Med Center	\$152,940,805	\$145,597,561	\$138,086,575	\$159,576,065	\$172,564,076
Salem Hospital	\$126,120,448	\$128,381,793	\$141,796,848	\$158,335,998	\$166,531,123
Legacy Emanuel Med Center	\$121,034,072	\$124,540,159	\$151,799,739	\$144,909,973	\$159,404,030
PeaceHealth Sacred Heart Riverbend	\$128,977,630	\$129,800,380	\$145,320,676	\$147,674,003	\$157,096,434
St Charles - Bend	\$95,599,698	\$96,167,222	\$102,051,933	\$114,250,301	\$121,991,673
Asante Rogue Med Center	\$91,562,268	\$87,616,042	\$100,572,295	\$109,282,011	\$114,505,333
Good Samaritan Regional Med Ctr	\$79,517,297	\$77,731,096	\$78,737,961	\$85,832,319	\$98,645,992
Legacy Good Samaritan Med Ctr	\$71,903,846	\$67,042,612	\$68,354,139	\$79,781,026	\$80,354,142
Adventist Med Center	\$62,243,936	\$66,102,699	\$70,661,578	\$71,434,020	\$70,814,019
Sky Lakes Med Center	\$40,764,431	\$43,533,154	\$47,062,549	\$48,833,629	\$57,242,211
Legacy Meridian Park Med Center	\$39,773,998	\$43,206,741	\$46,283,397	\$53,105,384	\$57,096,675
Mercy Med Center	\$43,042,747	\$43,616,383	\$45,267,360	\$48,725,244	\$56,463,867
McKenzie-Willamette Med Ctr ^P	\$30,017,645	\$30,801,394	\$32,688,065	\$42,232,773	\$48,192,325
Bay Area Hospital	\$31,896,729	\$31,694,815	\$35,779,260	\$37,837,375	\$44,780,304
Providence Medford Med Center	\$39,062,000	\$39,327,000	\$40,958,188	\$39,808,689	\$44,667,548
Tuality Healthcare	\$39,103,194	\$37,864,781	\$39,926,578	\$39,114,187	\$42,282,733
Samaritan Albany Hospital	\$33,854,484	\$34,977,852	\$36,407,538	\$40,441,025	\$39,707,233
Legacy Mt Hood Med Center	\$24,675,203	\$26,830,023	\$31,559,987	\$32,950,530	\$37,482,370
Asante Three Rivers Med Center	\$31,361,244	\$27,246,697	\$32,136,617	\$37,704,017	\$37,368,338
Providence Willamette Falls	\$22,523,405	\$23,446,274	\$25,724,911	\$29,359,149	\$30,725,112
PeaceHealth Sacred Heart University	\$22,600,995	\$21,897,692	\$24,234,288	\$26,824,020	\$27,436,420
Willamette Valley Med Ctr ^P	\$24,170,132	\$22,835,371	\$25,280,432	\$25,975,561	\$27,366,758
Providence Milwaukie Hospital	\$20,857,000	\$21,650,000	\$20,207,535	\$22,886,733	\$23,469,209
Shriners	NA	NA	NA	\$3,255,697	\$3,062,179
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Good Shepherd Med Center ^φ	\$17,703,550	\$18,171,697	\$18,640,179	\$21,208,558	\$21,739,222
Grande Ronde Hospital ^φ	\$16,218,135	\$16,981,333	\$16,428,325	\$18,414,767	\$21,406,350
Tillamook County Gen Hospital ^φ	\$12,708,088	\$12,825,834	\$14,012,188	\$16,944,459	\$18,273,587
St Alphonsus Med Ctr-Ontario	\$14,746,934	\$14,044,601	\$13,708,252	\$16,411,397	\$18,242,239
St Anthony Hospital ^φ	\$12,854,351	\$12,423,340	\$16,312,043	\$14,574,295	\$15,434,847
Curry General Hospital* ^φ	\$6,409,972	\$5,482,798	\$6,700,622	\$7,971,579	\$8,620,838
St Alphonsus Med Ctr-Baker City ^φ	\$8,517,426	\$8,071,693	\$7,628,478	\$7,151,885	\$7,792,930
Harney District Hospital* ^φ	\$3,772,756	\$4,461,884	\$5,598,313	\$5,219,979	\$5,876,700
Lake District Hospital* ^φ	\$4,094,631	\$4,291,862	\$4,818,547	\$5,457,367	\$5,819,192
Blue Mountain Hospital* ^φ	\$3,768,885	\$3,476,793	\$4,337,232	\$4,836,693	\$5,513,197
Wallowa Memorial Hospital* ^φ	\$4,782,221	\$4,359,204	\$3,607,159	\$4,195,887	\$4,708,942
Pioneer Memorial Heppner* ^φ	\$1,450,942	\$1,677,880	\$1,721,810	\$2,013,213	\$2,054,628
Legacy Silverton Med Ctr	\$22,326,738	\$21,596,347	\$23,254,407	\$25,976,167	\$28,991,713
Providence Newberg Med Center	\$21,423,000	\$20,890,000	\$23,241,592	\$25,882,678	\$27,837,237
Samaritan Lebanon Hospital ^φ	\$19,217,048	\$19,858,625	\$20,326,863	\$23,752,903	\$27,690,880
Mid-Columbia Med Center	\$19,481,525	\$24,175,361	\$26,387,622	\$22,282,120	\$25,181,600
Columbia Memorial Hospital ^φ	\$15,186,089	\$15,879,121	\$17,814,550	\$21,819,081	\$24,547,872
Samaritan Pacific Comm Hospital* ^φ	\$15,004,526	\$15,174,370	\$17,233,830	\$18,884,699	\$22,130,337
St Charles - Redmond	\$17,650,887	\$16,846,667	\$17,904,197	\$19,851,081	\$21,606,330
Providence Hood River Hospital ^φ	\$16,577,000	\$17,943,000	\$16,488,071	\$19,677,497	\$19,857,261
PeaceHealth Peace Harbor ^φ	\$15,836,607	\$14,611,445	\$17,040,125	\$16,518,104	\$17,612,436
Providence Seaside Hospital* ^φ	\$10,588,000	\$11,748,000	\$12,027,759	\$13,179,210	\$14,314,084
Ashland Comm Hospital	\$12,028,618	\$10,858,028	\$10,332,012	\$11,993,541	\$13,921,540
Samaritan North Lincoln Hospital* ^φ	\$10,686,829	\$10,217,720	\$10,294,003	\$12,129,674	\$13,662,575
Santiam Memorial Hospital	\$7,532,183	\$8,113,013	\$8,668,354	\$9,432,267	\$10,757,960
St Charles - Prineville ^φ	\$5,758,092	\$6,535,542	\$6,773,177	\$6,504,192	\$7,893,941
PeaceHealth Cottage Grove ^φ	\$7,715,100	\$6,483,982	\$6,781,182	\$6,942,063	\$7,275,963
West Valley Hospital ^φ	\$5,070,153	\$5,024,720	\$5,412,361	\$6,610,979	\$6,611,134
St Charles - Madras* ^φ	\$6,105,066	\$6,700,540	\$6,050,204	\$6,822,578	\$6,322,794
Coquille Valley Hospital* ^φ	\$4,403,118	\$5,693,005	\$5,444,097	\$5,262,747	\$6,092,287
Lower Umpqua Hospital* ^φ	\$3,750,994	\$3,300,543	\$4,149,048	\$5,086,796	\$5,143,436
Southern Coos Hospital* ^φ	\$3,289,043	\$3,051,548	\$3,569,240	\$3,973,994	\$3,883,087

Operating Expense- Total Dollar Amounts, Year to date

Hospital Name	Q1 2012	Q1 2013	Q1 2014	Q1 2015	Q1 2016
OHSU Hospital	\$268,238,175	\$290,383,323	\$308,958,768	\$350,974,002	\$394,487,975
Providence St Vincent Med Ctr	\$178,379,000	\$182,454,000	\$172,365,955	\$176,427,192	\$191,470,632
Providence Portland Med Center	\$158,616,000	\$163,947,000	\$158,051,747	\$173,842,665	\$191,254,681
Salem Hospital	\$131,662,899	\$129,671,621	\$141,477,487	\$154,312,497	\$170,454,408
Legacy Emanuel Med Center	\$123,782,813	\$126,449,878	\$148,859,290	\$143,307,540	\$161,143,554
PeaceHealth Sacred Heart Riverbend	\$125,997,479	\$126,478,830	\$122,096,762	\$129,221,850	\$140,146,410
St Charles - Bend	\$96,675,597	\$100,795,178	\$105,987,753	\$118,470,044	\$130,188,342
Asante Rogue Med Center	\$82,401,477	\$86,735,835	\$93,131,915	\$99,657,274	\$107,599,986
Good Samaritan Regional Med Ctr	\$82,683,807	\$84,495,724	\$82,222,637	\$88,500,951	\$103,129,681
Adventist Med Center	\$69,606,814	\$76,997,636	\$85,930,862	\$83,734,101	\$87,563,209
Legacy Good Samaritan Med Ctr	\$69,821,044	\$65,258,395	\$67,747,583	\$76,117,173	\$79,798,760
Sky Lakes Med Center	\$37,415,818	\$41,511,193	\$45,321,019	\$47,824,347	\$56,150,538
Providence Medford Med Center	\$39,814,000	\$42,012,000	\$45,711,534	\$48,211,674	\$53,667,936
Legacy Meridian Park Med Center	\$36,843,368	\$40,022,666	\$47,357,186	\$46,963,801	\$50,899,970
Mercy Med Center	\$41,366,293	\$42,652,183	\$44,979,225	\$47,548,638	\$50,447,778
Tuality Healthcare	\$41,671,153	\$40,520,951	\$43,992,589	\$43,572,123	\$46,217,124
Samaritan Albany Hospital	\$35,723,409	\$38,093,332	\$39,472,328	\$42,028,164	\$43,235,623
Bay Area Hospital	\$30,994,236	\$30,960,877	\$35,386,948	\$37,110,751	\$43,231,585
McKenzie-Willamette Med Ctr ^o	\$28,273,301	\$30,199,567	\$31,581,818	\$34,003,520	\$37,720,056
Asante Three Rivers Med Center	\$30,486,297	\$29,247,871	\$30,722,614	\$35,992,387	\$37,569,929
Legacy Mt Hood Med Center	\$24,693,139	\$26,332,820	\$29,463,377	\$30,750,244	\$35,499,247
Providence Willamette Falls	\$23,573,558	\$23,382,844	\$26,030,299	\$28,575,876	\$30,742,027
PeaceHealth Sacred Heart University	\$24,834,614	\$22,526,216	\$25,249,521	\$27,193,402	\$30,375,416
Willamette Valley Med Ctr ^o	\$23,113,166	\$22,938,811	\$23,163,462	\$23,524,304	\$25,670,537
Providence Milwaukie Hospital	\$20,807,000	\$20,918,000	\$21,970,684	\$22,770,168	\$25,077,305
Shriners	\$0	\$9,732,392	\$9,042,323	\$8,805,046	\$9,102,483
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Grande Ronde Hospital ^o	\$15,739,397	\$16,524,970	\$16,479,844	\$17,770,672	\$21,469,258
Good Shepherd Med Center ^o	\$16,203,052	\$16,983,573	\$17,492,715	\$19,089,305	\$20,087,060
Tillamook County Gen Hospital ^o	\$12,637,612	\$13,063,843	\$14,466,000	\$16,778,114	\$17,426,798
St Alphonsus Med Ctr-Ontario	\$14,980,425	\$15,123,996	\$14,990,659	\$16,132,582	\$17,261,925
St Anthony Hospital ^o	\$11,610,544	\$11,625,450	\$14,112,509	\$14,025,694	\$14,353,973
Curry General Hospital* ^o	\$6,086,344	\$5,794,948	\$7,026,793	\$8,263,129	\$8,731,185
St Alphonsus Med Ctr-Baker City ^o	\$7,344,107	\$7,983,082	\$8,420,400	\$8,138,829	\$8,168,476
Lake District Hospital* ^o	\$4,723,816	\$4,802,580	\$5,095,284	\$5,780,232	\$6,112,012
Harney District Hospital* ^o	\$3,953,072	\$4,632,379	\$5,227,089	\$5,528,467	\$5,714,868
Blue Mountain Hospital* ^o	\$4,400,820	\$4,743,489	\$4,541,094	\$5,013,984	\$5,395,323
Wallowa Memorial Hospital* ^o	\$4,202,983	\$4,518,865	\$4,180,340	\$4,310,037	\$4,955,814
Pioneer Memorial Heppner* ^o	\$1,885,570	\$2,068,678	\$2,259,032	\$2,304,564	\$2,572,532
Legacy Silverton Med Ctr	\$24,882,252	\$24,391,443	\$24,403,714	\$26,090,370	\$28,711,218
Samaritan Lebanon Hospital ^o	\$20,413,252	\$21,206,880	\$22,246,651	\$24,743,912	\$28,324,700
Providence Newberg Med Center	\$18,868,000	\$19,510,000	\$22,163,974	\$23,497,194	\$25,893,443
Mid-Columbia Med Center	\$19,175,273	\$25,287,702	\$26,513,462	\$22,518,104	\$25,373,482
St Charles - Redmond	\$18,250,417	\$17,898,650	\$19,197,016	\$21,693,284	\$23,927,204
Columbia Memorial Hospital ^o	\$15,364,506	\$16,053,982	\$17,095,173	\$19,643,293	\$23,492,225
Providence Hood River Hospital ^o	\$16,180,000	\$16,633,000	\$19,350,784	\$20,559,237	\$22,952,062
Samaritan Pacific Comm Hospital* ^o	\$15,914,436	\$15,623,941	\$18,112,326	\$18,983,652	\$22,327,152
PeaceHealth Peace Harbor ^o	\$15,277,325	\$15,200,991	\$17,030,545	\$18,216,589	\$18,916,006
Providence Seaside Hospital* ^o	\$11,356,000	\$12,237,000	\$13,130,571	\$14,555,497	\$16,899,448
Samaritan North Lincoln Hospital* ^o	\$11,235,454	\$11,047,211	\$11,741,116	\$12,730,291	\$14,593,410
Ashland Comm Hospital	\$13,179,160	\$12,156,500	\$11,328,373	\$11,927,843	\$11,828,842
Santiam Memorial Hospital	\$7,327,254	\$8,879,476	\$9,847,481	\$9,837,324	\$10,784,458
St Charles - Prineville ^o	\$6,367,730	\$6,827,537	\$8,162,790	\$7,353,424	\$8,450,557
PeaceHealth Cottage Grove ^o	\$7,366,081	\$7,313,865	\$6,728,012	\$7,574,015	\$8,253,669
St Charles - Madras* ^o	\$6,399,265	\$6,583,581	\$5,960,542	\$7,518,792	\$7,851,443
Coquille Valley Hospital* ^o	\$3,882,552	\$5,315,534	\$6,261,050	\$6,750,345	\$6,588,258
Lower Umpqua Hospital* ^o	\$4,726,476	\$4,724,550	\$5,373,427	\$6,328,507	\$6,348,756
West Valley Hospital ^o	\$4,795,659	\$5,002,908	\$5,240,608	\$5,616,712	\$5,751,059
Southern Coos Hospital* ^o	\$3,565,278	\$3,346,703	\$3,819,463	\$4,297,516	\$4,230,469

Operating Margin- Percent of Gross Patient Revenue, Year to date

Hospital Name	Q1 2012	Q1 2013	Q1 2014	Q1 2015	Q1 2016
DRG Hospitals					
McKenzie-Willamette Med Ctr ^o	6.4%	2.6%	4.0%	19.9%	22.9%
Mercy Med Center	6.0%	7.3%	7.2%	8.7%	16.7%
Legacy Meridian Park Med Center	12.5%	9.2%	-1.5%	15.4%	13.1%
PeaceHealth Sacred Heart Riverbend	5.2%	5.8%	17.1%	14.0%	12.8%
Legacy Mt Hood Med Center	8.1%	6.4%	9.9%	16.8%	11.0%
Asante Rogue Med Center	12.5%	3.0%	9.9%	12.6%	9.9%
Sky Lakes Med Center	11.0%	8.9%	6.6%	10.6%	9.3%
Providence St Vincent Med Ctr	9.3%	6.5%	9.4%	8.1%	7.6%
Willamette Valley Med Ctr ^o	5.2%	0.4%	9.0%	10.0%	6.9%
Legacy Emanuel Med Center	2.4%	1.4%	3.5%	11.3%	5.9%
Legacy Good Samaritan Med Ctr	7.6%	5.0%	3.5%	11.5%	5.8%
OHSU Hospital	7.4%	7.1%	5.6%	10.0%	4.4%
Bay Area Hospital	4.1%	3.4%	2.0%	2.8%	4.3%
Asante Three Rivers Med Center	3.6%	-7.0%	5.8%	8.3%	4.3%
St Charles - Bend	7.3%	3.9%	7.2%	5.3%	3.7%
Salem Hospital	0.0%	3.5%	3.8%	6.8%	3.0%
Providence Willamette Falls	0.8%	0.9%	-0.6%	3.5%	0.7%
Tuality Healthcare	1.5%	0.2%	1.0%	-1.3%	0.7%
Adventist Med Center	-0.6%	-1.2%	-4.4%	1.8%	-0.8%
Samaritan Albany Hospital	1.1%	-2.2%	-0.9%	3.3%	-0.8%
Good Samaritan Regional Med Ctr	-0.3%	-5.7%	-1.6%	0.0%	-1.1%
Providence Portland Med Center	2.8%	-4.3%	-5.0%	-0.2%	-1.3%
Providence Milwaukie Hospital	0.8%	4.0%	-7.9%	2.2%	-5.7%
PeaceHealth Sacred Heart University	-5.5%	1.3%	-1.3%	0.9%	-8.1%
Providence Medford Med Center	0.5%	-4.3%	-11.4%	-18.7%	-18.3%
Shriners	NA	-171.0%	-191.6%	-151.6%	-186.6%
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Type A Hospitals					
Good Shepherd Med Center ^o	13.1%	10.4%	10.4%	12.9%	11.2%
St Alphonsus Med Ctr-Ontario	2.0%	-3.5%	-5.9%	7.2%	11.0%
St Anthony Hospital ^o	11.1%	10.8%	14.4%	0.0%	8.4%
Harney District Hospital* ^o	-3.3%	5.9%	11.0%	1.0%	7.4%
Tillamook County Gen Hospital ^o	1.4%	-0.7%	-1.3%	3.1%	5.6%
Blue Mountain Hospital* ^o	-6.1%	-33.5%	-1.8%	-0.6%	3.8%
Grande Ronde Hospital ^o	3.3%	4.2%	2.4%	5.6%	1.9%
Curry General Hospital* ^o	6.6%	-3.9%	-3.5%	4.7%	-0.3%
Lake District Hospital* ^o	-11.0%	-9.0%	-4.4%	-4.0%	-3.6%
St Alphonsus Med Ctr-Baker City ^o	14.2%	2.9%	-8.7%	-12.3%	-3.7%
Walla Memorial Hospital* ^o	12.4%	-2.5%	-15.2%	-2.2%	-4.6%
Pioneer Memorial Heppner* ^o	-28.3%	-14.8%	-20.1%	-10.7%	-20.8%
Type B Hospitals					
Ashland Comm Hospital	-8.7%	-10.8%	-7.8%	1.2%	22.4%
West Valley Hospital ^o	7.7%	2.5%	5.3%	17.6%	14.5%
St Charles - Prineville ^o	-9.1%	-2.0%	-1.2%	7.9%	12.1%
Providence Newberg Med Center	14.5%	9.7%	7.6%	12.1%	9.4%
Legacy Silverton Med Ctr	-5.1%	-7.2%	-1.0%	3.4%	7.0%
Columbia Memorial Hospital ^o	2.8%	3.1%	6.8%	12.5%	7.0%
St Charles - Redmond	6.5%	4.9%	8.6%	6.3%	6.9%
Mid-Columbia Med Center	5.5%	-0.6%	3.3%	3.9%	4.5%
Southern Coos Hospital* ^o	-6.0%	-9.4%	-6.7%	-5.7%	4.1%
Samaritan Lebanon Hospital ^o	-1.1%	0.4%	-3.1%	3.9%	3.8%
Samaritan Pacific Comm Hospital* ^o	-3.6%	-0.1%	-1.8%	1.5%	1.7%
Santiam Memorial Hospital	3.7%	-8.3%	-12.5%	-2.8%	1.5%
PeaceHealth Peace Harbor ^o	14.1%	-0.6%	4.5%	-1.5%	1.3%
St Charles - Madras* ^o	0.4%	2.2%	2.4%	4.4%	-0.8%
Samaritan North Lincoln Hospital* ^o	-1.5%	-5.1%	-9.2%	-0.9%	-2.7%
PeaceHealth Cottage Grove ^o	7.1%	-3.3%	4.9%	-7.0%	-3.5%
Coquille Valley Hospital* ^o	13.3%	8.3%	-12.6%	-22.9%	-6.1%
Lower Umpqua Hospital* ^o	-11.3%	-24.5%	-17.2%	-8.8%	-10.3%
Providence Seaside Hospital* ^o	-2.1%	-2.8%	-7.8%	-6.4%	-12.1%
Providence Hood River Hospital ^o	3.0%	7.6%	-16.5%	-3.7%	-13.3%

Total Margin- Percent of Gross Patient Revenue, Year to date

Hospital Name	Q1 2012	Q1 2013	Q1 2014	Q1 2015	Q1 2016
DRG Hospitals					
McKenzie-Willamette Med Ctr ^P	6.4%	2.6%	4.0%	19.9%	22.9%
Mercy Med Center	13.9%	11.3%	9.8%	12.1%	17.4%
Legacy Meridian Park Med Center	28.0%	18.6%	4.2%	22.4%	15.3%
PeaceHealth Sacred Heart Riverbend	6.2%	6.3%	17.4%	14.4%	13.4%
Legacy Mt Hood Med Center	12.4%	8.2%	10.9%	18.4%	11.5%
Sky Lakes Med Center	13.0%	9.8%	6.6%	11.6%	10.3%
Asante Rogue Med Center	31.4%	17.6%	11.5%	14.7%	9.4%
St Charles - Bend	19.4%	24.0%	14.1%	12.0%	8.2%
Legacy Good Samaritan Med Ctr	14.9%	9.7%	6.1%	15.1%	7.4%
Providence St Vincent Med Ctr	9.3%	6.5%	9.3%	8.1%	7.2%
Bay Area Hospital	4.2%	3.1%	4.3%	4.6%	6.9%
Willamette Valley Med Ctr ^P	5.2%	0.4%	9.0%	10.0%	6.9%
Legacy Emanuel Med Center	8.4%	3.8%	4.5%	13.1%	6.7%
OHSU Hospital	7.9%	8.6%	6.6%	10.8%	6.2%
Asante Three Rivers Med Center	23.9%	12.7%	9.0%	10.7%	3.7%
Salem Hospital	9.4%	11.0%	4.9%	9.8%	1.5%
Providence Willamette Falls	0.8%	0.9%	-0.6%	3.5%	0.6%
Tuality Healthcare	4.2%	2.6%	2.4%	-0.6%	0.5%
Samaritan Albany Hospital	1.3%	-2.0%	-0.7%	3.7%	-0.5%
Good Samaritan Regional Med Ctr	0.1%	-5.3%	-1.1%	0.6%	-0.8%
Adventist Med Center	-0.6%	-1.2%	-4.4%	1.8%	-0.8%
Providence Portland Med Center	2.8%	-4.3%	-5.0%	-0.2%	-2.0%
Providence Milwaukie Hospital	0.8%	4.0%	-7.9%	2.2%	-6.0%
PeaceHealth Sacred Heart University	-4.5%	1.8%	-0.8%	1.4%	-6.7%
Providence Medford Med Center	0.6%	-4.2%	-11.4%	-18.6%	-17.9%
Shriners	NA	-171.0%	-191.6%	-151.6%	-186.6%
Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
Type A Hospitals					
Blue Mountain Hospital* ^φ	-1.1%	-19.2%	6.9%	8.1%	12.4%
St Alphonsus Med Ctr-Ontario	9.0%	-1.0%	-3.7%	7.9%	9.9%
St Anthony Hospital ^φ	34.6%	25.1%	16.2%	3.4%	9.4%
Harney District Hospital* ^φ	0.1%	7.0%	12.1%	2.2%	8.5%
Good Shepherd Med Center ^φ	15.3%	12.4%	12.1%	23.5%	7.8%
Tillamook County Gen Hospital ^φ	4.3%	2.1%	0.8%	3.8%	6.9%
Pioneer Memorial Heppner* ^φ	-1.2%	8.5%	4.9%	11.9%	4.9%
Lake District Hospital* ^φ	-4.0%	0.8%	-1.8%	5.0%	4.8%
Curry General Hospital* ^φ	16.3%	-0.8%	-0.9%	6.6%	3.1%
Grande Ronde Hospital ^φ	14.0%	10.9%	4.3%	7.7%	2.7%
Wallowa Memorial Hospital* ^φ	16.2%	9.8%	-6.0%	5.5%	1.9%
St Alphonsus Med Ctr-Baker City ^φ	16.2%	4.0%	-7.4%	-12.0%	-4.4%
Type B Hospitals					
Ashland Comm Hospital	-8.2%	-7.8%	-7.8%	1.2%	22.4%
West Valley Hospital ^φ	7.7%	2.4%	5.4%	17.6%	14.4%
St Charles - Prineville ^φ	-8.8%	-1.8%	-1.0%	8.1%	12.2%
Providence Newberg Med Center	14.5%	9.7%	7.6%	12.1%	9.5%
Southern Coos Hospital* ^φ	-3.1%	12.6%	-0.1%	-0.5%	8.5%
Columbia Memorial Hospital ^φ	6.7%	5.4%	7.0%	14.2%	8.1%
Legacy Silverton Med Ctr	-5.0%	-7.2%	-1.1%	3.4%	7.0%
St Charles - Redmond	6.5%	4.9%	8.6%	6.4%	7.0%
Samaritan Lebanon Hospital ^φ	-0.4%	1.2%	-2.1%	5.2%	4.4%
Samaritan Pacific Comm Hospital* ^φ	-1.9%	1.6%	-0.2%	2.9%	2.9%
Mid-Columbia Med Center	5.5%	-0.3%	1.4%	6.5%	2.7%
PeaceHealth Peace Harbor ^φ	15.3%	0.5%	5.0%	-0.8%	1.9%
Santiam Memorial Hospital	4.2%	-8.0%	-12.4%	-2.7%	1.6%
St Charles - Madras* ^φ	-39.4%	2.2%	2.5%	5.9%	0.6%
Lower Umpqua Hospital* ^φ	-0.8%	-11.9%	-6.5%	-0.9%	-0.1%
Coquille Valley Hospital* ^φ	18.9%	10.5%	-5.2%	-18.9%	-0.5%
Samaritan North Lincoln Hospital* ^φ	0.9%	-2.5%	-6.4%	1.3%	-0.7%
PeaceHealth Cottage Grove ^φ	8.3%	-2.6%	5.6%	-5.9%	-2.1%
Providence Seaside Hospital* ^φ	-2.1%	-2.8%	-7.8%	-6.4%	-12.8%
Providence Hood River Hospital ^φ	3.0%	7.6%	-16.5%	-3.7%	-13.2%

Charity Care- Total Charges, Year to date

Hospital Name	Q1 2012	Q1 2013	Q1 2014	Q1 2015	Q1 2016
DRG Hospitals					
Legacy Emanuel Med Center	\$23,767,448	\$15,217,512	\$12,392,924	\$6,310,095	\$11,814,234
OHSU Hospital	\$22,809,181	\$25,504,696	\$17,791,172	\$6,950,479	\$8,396,173
Providence St Vincent Med Ctr	\$14,060,000	\$10,861,000	\$9,865,580	\$4,959,113	\$5,834,578
Salem Hospital	\$12,178,041	\$14,292,109	\$6,311,927	\$4,632,619	\$5,207,362
Providence Portland Med Center	\$14,724,000	\$16,085,000	\$6,916,468	\$5,446,910	\$4,963,532
Legacy Mt Hood Med Center	\$9,317,182	\$6,140,712	\$2,661,065	\$3,848,110	\$4,393,229
Asante Rogue Med Center	\$9,671,366	\$7,488,783	\$6,761,224	\$1,280,117	\$3,533,758
Legacy Good Samaritan Med Ctr	\$9,582,543	\$9,539,298	\$3,746,909	\$3,168,858	\$2,462,577
Good Samaritan Regional Med Ctr	\$4,264,318	\$6,356,479	\$1,888,282	\$1,190,556	\$1,976,452
Sky Lakes Med Center	\$4,476,070	\$4,412,140	\$4,420,077	\$2,074,094	\$1,930,862
PeaceHealth Sacred Heart Riverbend	\$12,505,250	\$11,247,601	\$7,399,091	\$2,139,155	\$1,751,623
Legacy Meridian Park Med Center	\$5,732,852	\$4,532,502	\$2,836,624	\$2,464,975	\$1,750,880
Asante Three Rivers Med Center	\$5,013,524	\$5,667,224	\$2,987,020	\$2,344,053	\$1,618,808
Adventist Med Center	\$5,872,144	\$4,686,368	\$8,017,235	\$2,092,244	\$1,402,300
Providence Medford Med Center	\$6,691,000	\$6,583,000	\$5,091,717	\$2,444,918	\$1,351,374
St Charles - Bend	\$7,236,287	\$6,200,420	\$3,156,929	\$2,435,587	\$1,240,632
Tuality Healthcare	\$2,276,444	\$2,260,838	\$2,988,356	\$998,629	\$874,868
Providence Milwaukie Hospital	\$3,576,000	\$2,876,000	\$1,589,188	\$1,075,634	\$835,142
PeaceHealth Sacred Heart University	\$2,791,158	\$2,746,568	\$1,821,018	\$358,604	\$739,952
Samaritan Albany Hospital	\$2,392,408	\$2,049,048	\$995,126	\$1,079,132	\$722,173
Mercy Med Center	\$3,884,533	\$4,963,241	\$1,552,981	-\$208,405	\$692,762
Providence Willamette Falls	\$1,905,059	\$1,910,948	\$980,319	\$798,652	\$651,088
Bay Area Hospital	\$2,730,403	\$2,605,625	\$561,091	\$354,086	\$594,279
Willamette Valley Med Ctr ^P	\$224,193	\$372,710	\$428,232	\$166,206	\$132,180
McKenzie-Willamette Med Ctr ^P	\$217,408	\$1,123,546	\$430,819	\$52,441	\$1,334
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Shriners	\$0	\$173,193	\$154,355	\$24,106	-\$1,133
Type A Hospitals					
St Alphonsus Med Ctr-Ontario	\$1,228,723	\$1,471,803	\$1,376,992	\$793,047	\$770,542
Tillamook County Gen Hospital ^φ	\$1,491,092	\$1,839,365	\$976,801	\$936,210	\$682,665
Good Shepherd Med Center ^φ	\$1,365,399	\$2,475,854	\$1,375,743	\$862,207	\$672,984
Grande Ronde Hospital ^φ	\$1,107,306	\$1,038,003	\$585,077	\$402,852	\$625,640
St Alphonsus Med Ctr-Baker City ^φ	\$485,934	\$402,065	\$269,704	\$161,398	\$173,489
St Anthony Hospital ^φ	\$695,765	\$662,453	\$584,698	\$376,815	\$122,062
Harmey District Hospital* ^φ	\$34,226	\$26,171	\$88,194	\$84,268	\$69,473
Curry General Hospital* ^φ	\$109,417	\$282,903	\$176,799	\$48,816	\$68,646
Wallowa Memorial Hospital* ^φ	\$135,765	\$61,312	\$51,080	\$45,683	\$48,013
Lake District Hospital* ^φ	\$99,780	\$46,278	\$59,987	\$42,327	\$39,749
Pioneer Memorial Heppner* ^φ	\$56,019	\$12,426	\$31,387	\$41,628	\$13,716
Blue Mountain Hospital* ^φ	\$176,850	\$275,796	\$38,718	\$22,429	\$5,990
Type B Hospitals					
Providence Newberg Med Center	\$2,447,000	\$2,225,000	\$1,147,163	\$887,339	\$1,207,598
Providence Hood River Hospital ^φ	\$1,197,000	\$1,656,000	\$1,165,909	\$458,129	\$792,952
Samaritan Lebanon Hospital ^φ	\$1,365,459	\$1,208,516	\$965,465	\$736,115	\$684,190
Columbia Memorial Hospital ^φ	\$684,073	\$675,583	\$258,670	\$214,534	\$658,485
Samaritan Pacific Comm Hospital* ^φ	\$860,371	\$714,100	\$875,250	\$150,963	\$632,887
Legacy Silverton Med Ctr	\$2,071,293	\$3,189,877	\$2,852,411	\$599,964	\$489,805
St Charles - Redmond	\$1,439,630	\$1,452,966	\$589,894	\$591,554	\$485,426
Providence Seaside Hospital* ^φ	\$1,468,000	\$1,337,000	\$427,313	\$393,458	\$452,721
Samaritan North Lincoln Hospital* ^φ	\$500,479	\$762,802	\$680,896	\$118,086	\$441,795
Ashland Comm Hospital	\$217,835	\$209,008	\$388,199	-\$139,184	\$413,302
Mid-Columbia Med Center	\$1,486,701	\$1,417,452	\$916,136	\$1,455,951	\$298,570
West Valley Hospital ^φ	\$437,514	\$595,235	\$316,787	\$248,136	\$212,855
St Charles - Madras* ^φ	\$92,875	\$314,717	\$213,784	\$211,938	\$167,706
Santiam Memorial Hospital	\$214,106	\$365,316	\$335,295	\$81,638	\$165,294
PeaceHealth Peace Harbor ^φ	\$977,118	\$1,112,280	\$592,439	\$350,997	\$165,119
St Charles - Prineville ^φ	\$482,483	\$597,801	\$233,599	\$281,426	\$151,800
Lower Umpqua Hospital* ^φ	\$44,043	\$185,005	\$225,229	\$41,676	\$82,635
PeaceHealth Cottage Grove ^φ	\$393,815	\$412,830	\$211,251	\$133,293	\$66,502
Coquille Valley Hospital* ^φ	\$101,664	\$45,978	\$28,725	\$21,623	\$20,791
Southern Coos Hospital* ^φ	\$49,053	\$72,102	\$42,297	\$39,759	\$17,539

Bad Debt- Total Charges, Year to Date

Hospital Name	Q1 2012	Q1 2013	Q1 2014	Q1 2015	Q1 2016
Salem Hospital	\$8,241,676	\$7,801,926	\$6,987,503	\$5,094,076	\$5,901,797
Sky Lakes Med Center	\$3,507,173	\$4,433,846	\$4,034,979	\$3,936,534	\$4,687,597
OHSU Hospital	\$8,793,383	\$14,420,449	\$9,704,243	\$4,798,130	\$4,060,638
PeaceHealth Sacred Heart Riverbend	\$3,549,803	\$5,270,411	-\$863,925	\$2,894,203	\$3,445,068
Tuality Healthcare	\$4,026,511	\$3,997,060	\$2,381,872	\$1,799,809	\$2,707,480
St Charles - Bend	\$5,242,161	\$4,881,542	\$2,262,049	\$375,107	\$2,145,570
McKenzie-Willamette Med Ctr ^P	\$2,677,452	\$3,137,081	\$3,395,000	\$192,593	\$2,026,786
Good Samaritan Regional Med Ctr	\$3,171,700	\$2,107,295	\$2,290,067	\$762,836	\$1,069,304
PeaceHealth Sacred Heart University	\$1,624,711	\$1,354,896	-\$29,838	\$565,148	\$1,054,559
Legacy Meridian Park Med Center	\$1,261,278	\$2,045,656	\$1,406,401	\$265,452	\$760,511
Asante Three Rivers Med Center	\$398,664	\$936,575	\$726,795	\$676,682	\$624,503
Samaritan Albany Hospital	\$1,742,992	\$1,636,971	\$995,213	\$533,691	\$590,970
Willamette Valley Med Ctr ^P	\$2,486,844	\$1,931,106	\$1,868,091	\$853,311	\$588,663
Legacy Emanuel Med Center	\$343,880	\$4,315,390	\$1,754,767	-\$6,023,924	\$532,282
Asante Rogue Med Center	\$432,032	\$819,527	-\$727,576	\$338,366	\$528,930
Bay Area Hospital	\$1,529,960	\$3,066,422	\$3,157,426	-\$417,070	\$506,108
Legacy Good Samaritan Med Ctr	\$992,708	\$2,009,013	\$792,062	-\$1,661,374	\$412,713
Adventist Med Center	\$6,421,863	\$6,637,948	\$1,845,905	\$1,411,836	\$392,053
Providence St Vincent Med Ctr	\$3,001,000	\$2,851,000	\$3,371,461	\$427,349	\$357,045
Providence Willamette Falls	\$895,888	\$1,156,256	\$504,138	\$363,844	\$41,854
Shriners	\$0	\$0	\$0	\$0	\$0
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Providence Milwaukie Hospital	\$870,000	\$534,000	\$997,634	\$204,493	-\$190,573
Legacy Mt Hood Med Center	-\$403,561	\$3,116,173	\$2,080,735	-\$545,497	-\$359,345
Providence Medford Med Center	\$1,275,000	\$946,000	\$334,843	\$206,024	-\$366,992
Providence Portland Med Center	\$2,684,000	\$2,001,000	\$3,256,925	\$731,474	-\$632,318
Mercy Med Center	\$5,092,776	\$1,409,297	\$2,731,731	\$1,627,512	-\$1,545,665
Good Shepherd Med Center ^φ	\$1,607,519	\$1,206,642	\$1,311,972	\$650,180	\$1,015,569
St Anthony Hospital ^φ	\$1,332,001	\$785,156	\$654,583	\$410,094	\$668,572
Grande Ronde Hospital ^φ	\$742,658	\$723,628	\$273,260	\$50,129	\$448,122
Harney District Hospital ^{*φ}	\$144,837	\$149,132	\$291,209	\$175,056	\$373,692
Tillamook County Gen Hospital ^φ	\$304,034	\$290,586	\$247,100	\$215,055	\$255,348
Curry General Hospital ^{*φ}	\$307,350	\$252,344	-\$40,041	\$247,559	\$249,654
St Alphonsus Med Ctr-Ontario	\$680,247	\$519,936	\$895,618	\$163,834	\$119,186
Wallowa Memorial Hospital ^{*φ}	\$5,398	\$58,144	\$85,981	\$38,163	\$95,041
St Alphonsus Med Ctr-Baker City ^φ	\$451,265	\$154,898	\$429,828	-\$9,390	\$46,256
Lake District Hospital ^{*φ}	\$160,674	\$137,987	\$166,577	\$128,309	\$40,936
Pioneer Memorial Heppner ^{*φ}	\$53,928	\$84,107	\$65,784	\$31,048	\$31,051
Blue Mountain Hospital ^{*φ}	\$165,729	\$60,786	\$292,051	\$269,453	-\$23,356
Mid-Columbia Med Center	\$1,129,729	\$1,548,805	\$482,139	\$315,317	\$911,135
St Charles - Redmond	\$1,127,561	\$562,479	\$979,191	\$592,234	\$598,860
West Valley Hospital ^φ	\$572,823	\$519,514	\$436,894	\$400,539	\$572,271
Samaritan Lebanon Hospital ^φ	\$1,743,990	\$1,134,480	\$707,196	\$500,070	\$464,841
St Charles - Prineville ^φ	\$586,253	\$124,563	\$259,007	\$186,839	\$399,921
Coquille Valley Hospital ^{*φ}	\$702,836	\$513,926	\$526,850	\$450,217	\$374,692
PeaceHealth Peace Harbor ^φ	\$891,999	\$602,461	\$475,338	\$375,509	\$332,393
PeaceHealth Cottage Grove ^φ	\$474,539	\$494,835	\$423,112	\$119,802	\$330,202
St Charles - Madras ^{*φ}	\$603,838	\$382,968	\$657,760	\$155,172	\$326,413
Santiam Memorial Hospital	\$817,437	\$885,246	\$774,857	\$404,027	\$320,373
Ashland Comm Hospital	-\$88,131	\$610,257	\$601,624	\$108,247	\$284,182
Lower Umpqua Hospital ^{*φ}	\$275,000	\$273,102	-\$33,845	\$76,466	\$284,065
Providence Hood River Hospital ^φ	\$442,000	\$223,000	\$317,470	\$57,666	\$253,719
Samaritan Pacific Comm Hospital ^{*φ}	\$1,351,229	\$945,928	\$688,235	\$727,871	\$222,634
Southern Coos Hospital ^{*φ}	\$269,204	\$215,113	\$240,739	\$198,644	\$86,809
Samaritan North Lincoln Hospital ^{*φ}	\$1,137,728	\$531,736	\$754,170	\$466,794	\$64,955
Providence Seaside Hospital ^{*φ}	\$507,000	\$281,000	\$449,218	\$115,160	\$26,156
Legacy Silverton Med Ctr	\$1,638,626	\$1,032,846	-\$616,140	\$949,929	\$6,933
Columbia Memorial Hospital ^φ	\$1,013,730	\$1,021,409	\$1,363,606	\$1,136,228	-\$241,221
Providence Newberg Med Center	\$578,000	\$363,000	\$761,440	\$172,828	-\$291,526

Uncompensated Care-Total Charges, Year to Date

Hospital Name	Q1 2012	Q1 2013	Q1 2014	Q1 2015	Q1 2016
DRG Hospitals					
OHSU Hospital	\$31,602,564	\$39,925,145	\$27,495,415	\$11,748,609	\$12,456,811
Legacy Emanuel Med Center	\$24,111,328	\$19,532,902	\$14,147,691	\$286,171	\$12,346,516
Salem Hospital	\$20,419,717	\$22,094,035	\$13,299,430	\$9,726,695	\$11,109,159
Sky Lakes Med Center	\$7,983,243	\$8,845,986	\$8,455,056	\$6,010,628	\$6,618,459
Providence St Vincent Med Ctr	\$17,061,000	\$13,712,000	\$13,237,041	\$5,386,462	\$6,191,623
PeaceHealth Sacred Heart Riverbend	\$16,055,053	\$16,518,012	\$6,535,166	\$5,033,358	\$5,196,691
Providence Portland Med Center	\$17,408,000	\$18,086,000	\$10,173,393	\$6,178,384	\$4,331,214
Asante Rogue Med Center	\$10,103,398	\$8,308,310	\$6,033,648	\$1,618,483	\$4,062,688
Legacy Mt Hood Med Center	\$8,913,621	\$9,256,885	\$4,741,800	\$3,302,613	\$4,033,884
Tuality Healthcare	\$6,302,955	\$6,257,898	\$5,370,228	\$2,798,438	\$3,582,348
St Charles - Bend	\$12,478,448	\$11,081,962	\$5,418,978	\$2,810,694	\$3,386,202
Good Samaritan Regional Med Ctr	\$7,436,018	\$8,463,774	\$4,178,349	\$1,953,392	\$3,045,756
Legacy Good Samaritan Med Ctr	\$10,575,251	\$11,548,311	\$4,538,971	\$1,507,484	\$2,875,290
Legacy Meridian Park Med Center	\$6,994,130	\$6,578,158	\$4,243,025	\$2,730,427	\$2,511,391
Asante Three Rivers Med Center	\$5,412,188	\$6,603,799	\$3,713,815	\$3,020,735	\$2,243,311
McKenzie-Willamette Med Ctr ^P	\$2,894,860	\$4,260,627	\$3,825,819	\$245,034	\$2,028,120
PeaceHealth Sacred Heart University	\$4,415,869	\$4,101,464	\$1,791,180	\$923,752	\$1,794,511
Adventist Med Center	\$12,294,007	\$11,324,316	\$9,863,140	\$3,504,080	\$1,794,353
Samaritan Albany Hospital	\$4,135,400	\$3,686,019	\$1,990,339	\$1,612,823	\$1,313,143
Bay Area Hospital	\$4,260,363	\$5,672,047	\$3,718,517	-\$62,984	\$1,100,387
Providence Medford Med Center	\$7,966,000	\$7,529,000	\$5,426,560	\$2,650,942	\$984,382
Willamette Valley Med Ctr ^P	\$2,711,037	\$2,303,816	\$2,296,323	\$1,019,517	\$720,843
Providence Willamette Falls	\$2,800,947	\$3,067,204	\$1,484,457	\$1,162,496	\$692,942
Providence Milwaukie Hospital	\$4,446,000	\$3,410,000	\$2,586,822	\$1,280,127	\$644,569
Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
Shriners	\$0	\$173,193	\$154,355	\$24,106	-\$1,133
Mercy Med Center	\$8,977,309	\$6,372,538	\$4,284,712	\$1,419,107	-\$852,903
Type A Hospitals					
Good Shepherd Med Center ^φ	\$2,972,918	\$3,682,496	\$2,687,715	\$1,512,387	\$1,688,553
Grande Ronde Hospital ^φ	\$1,849,964	\$1,761,631	\$858,337	\$452,981	\$1,073,762
Tillamook County Gen Hospital ^φ	\$1,795,126	\$2,129,951	\$1,223,901	\$1,151,265	\$938,013
St Alphonsus Med Ctr-Ontario	\$1,908,970	\$1,991,739	\$2,272,610	\$956,881	\$889,728
St Anthony Hospital ^φ	\$2,027,766	\$1,447,609	\$1,239,281	\$786,909	\$790,634
Harney District Hospital* ^φ	\$179,063	\$175,303	\$379,403	\$259,324	\$443,165
Curry General Hospital* ^φ	\$416,767	\$535,247	\$136,758	\$296,375	\$318,300
St Alphonsus Med Ctr-Baker City ^φ	\$937,199	\$556,963	\$699,532	\$152,008	\$219,745
Wallowa Memorial Hospital* ^φ	\$141,163	\$119,456	\$137,061	\$83,846	\$143,054
Lake District Hospital* ^φ	\$260,454	\$184,265	\$226,564	\$170,636	\$80,685
Pioneer Memorial Heppner* ^φ	\$109,947	\$96,533	\$97,171	\$72,676	\$44,767
Blue Mountain Hospital* ^φ	\$342,579	\$336,582	\$330,769	\$291,882	-\$17,366
Type B Hospitals					
Mid-Columbia Med Center	\$2,616,430	\$2,966,257	\$1,398,275	\$1,771,268	\$1,209,705
Samaritan Lebanon Hospital ^φ	\$3,109,449	\$2,342,996	\$1,672,661	\$1,236,185	\$1,149,031
St Charles - Redmond	\$2,567,191	\$2,015,445	\$1,569,085	\$1,183,788	\$1,084,286
Providence Hood River Hospital ^φ	\$1,639,000	\$1,879,000	\$1,483,379	\$515,795	\$1,046,671
Providence Newberg Med Center	\$3,025,000	\$2,588,000	\$1,908,603	\$1,060,167	\$916,072
Samaritan Pacific Comm Hospital* ^φ	\$2,211,600	\$1,660,028	\$1,563,485	\$878,834	\$855,521
West Valley Hospital ^φ	\$1,010,337	\$1,114,749	\$753,681	\$648,675	\$785,126
Ashland Comm Hospital	\$129,704	\$819,265	\$989,823	-\$30,937	\$697,484
St Charles - Prineville ^φ	\$1,068,736	\$722,364	\$492,606	\$468,265	\$551,721
Samaritan North Lincoln Hospital* ^φ	\$1,638,207	\$1,294,538	\$1,435,066	\$584,880	\$506,750
PeaceHealth Peace Harbor ^φ	\$1,869,117	\$1,714,741	\$1,067,777	\$726,506	\$497,512
Legacy Silverton Med Ctr	\$3,709,919	\$4,222,723	\$2,236,271	\$1,549,893	\$496,738
St Charles - Madras* ^φ	\$696,713	\$697,685	\$871,544	\$367,110	\$494,119
Santiam Memorial Hospital	\$1,031,543	\$1,250,562	\$1,110,152	\$485,665	\$485,667
Providence Seaside Hospital* ^φ	\$1,975,000	\$1,618,000	\$876,531	\$508,618	\$478,877
Columbia Memorial Hospital ^φ	\$1,697,803	\$1,696,992	\$1,622,276	\$1,350,762	\$417,264
PeaceHealth Cottage Grove ^φ	\$868,354	\$907,665	\$634,363	\$253,095	\$396,704
Coquille Valley Hospital* ^φ	\$804,500	\$559,904	\$555,575	\$471,840	\$395,483
Lower Umpqua Hospital* ^φ	\$319,043	\$458,107	\$191,384	\$118,142	\$366,700
Southern Coos Hospital* ^φ	\$318,257	\$287,215	\$283,036	\$238,403	\$104,348

Inpatient Discharges- Count of Total Discharges, Year to Date

Hospital Name	Q1 2012	Q1 2013	Q1 2014	Q1 2015	Q1 2016
DRG Hospitals					
OHSU Hospital	7,537	7,214	6,821	7,352	7,415
Providence St Vincent Med Ctr	7,115	7,028	6,385	6,399	6,542
Salem Hospital	5,562	5,710	5,736	6,151	6,120
PeaceHealth Sacred Heart Riverbend	6,028	5,753	5,904	5,739	5,957
Providence Portland Med Center	5,720	5,740	5,355	5,769	5,608
Legacy Emanuel Med Center	4,715	4,752	4,374	4,580	4,768
Kaiser Sunnyside Med Center	4,878	5,245	3,769	4,205	4,447
Asante Rogue Med Center	3,588	3,750	4,170	4,393	4,280
St Charles - Bend	3,743	3,772	3,651	3,853	3,928
Good Samaritan Regional Med Ctr	2,347	2,421	2,507	2,615	2,607
Legacy Good Samaritan Med Ctr	2,861	2,616	2,434	2,734	2,556
Adventist Med Center	3,049	3,040	3,078	2,729	2,488
Kaiser Westside Med Ctr	0	0	1,954	2,044	2,157
Legacy Meridian Park Med Center	1,986	2,068	2,077	2,340	2,152
McKenzie-Willamette Med Ctr ^P	1,610	1,653	1,658	1,890	2,048
Mercy Med Center	1,926	1,813	1,812	1,892	1,858
Asante Three Rivers Med Center	1,749	1,752	1,958	1,857	1,747
Providence Medford Med Center	1,667	1,569	1,607	1,666	1,746
Legacy Mt Hood Med Center	1,327	1,480	1,417	1,601	1,518
Bay Area Hospital	1,559	1,454	1,501	1,488	1,503
Sky Lakes Med Center	1,479	1,286	1,355	1,318	1,390
Providence Willamette Falls	1,075	1,051	1,227	1,343	1,247
Tuality Healthcare	1,241	1,179	1,153	1,055	1,065
Willamette Valley Med Ctr ^P	1,063	980	883	871	896
Samaritan Albany Hospital	939	831	915	956	820
Providence Milwaukie Hospital	855	787	648	756	711
PeaceHealth Sacred Heart University	617	614	714	705	707
Shriners	0	140	96	76	86
Type A Hospitals					
St Alphonsus Med Ctr-Ontario	731	646	624	696	592
Good Shepherd Med Center ^φ	433	507	420	441	437
Grande Ronde Hospital ^φ	374	367	334	408	366
St Anthony Hospital ^φ	370	388	343	344	337
Tillamook County Gen Hospital ^φ	258	248	226	250	281
St Alphonsus Med Ctr-Baker City ^φ	261	195	171	180	178
Curry General Hospital* ^φ	200	105	93	122	118
Wallowa Memorial Hospital* ^φ	109	125	130	114	118
Lake District Hospital* ^φ	126	116	105	98	102
Blue Mountain Hospital* ^φ	79	72	61	81	85
Harney District Hospital* ^φ	93	120	95	67	78
Pioneer Memorial Heppner* ^φ	8	18	11	15	15
Type B Hospitals					
Legacy Silverton Med Ctr	780	804	799	764	766
Providence Newberg Med Center	732	587	629	666	692
St Charles - Redmond	634	534	558	618	638
Mid-Columbia Med Center	619	638	615	597	599
Samaritan Lebanon Hospital ^φ	458	422	397	446	458
Columbia Memorial Hospital ^φ	359	352	369	465	402
Providence Hood River Hospital ^φ	394	401	351	396	366
Samaritan Pacific Comm Hospital* ^φ	340	350	311	326	341
Ashland Comm Hospital	371	338	347	330	335
Samaritan North Lincoln Hospital* ^φ	312	283	254	248	272
PeaceHealth Peace Harbor ^φ	243	236	272	250	261
Providence Seaside Hospital* ^φ	225	205	199	235	234
Santiam Memorial Hospital	227	230	257	258	225
St Charles - Prineville ^φ	153	169	155	158	173
St Charles - Madras* ^φ	188	253	171	174	164
Coquille Valley Hospital* ^φ	146	205	164	167	148
PeaceHealth Cottage Grove ^φ	102	99	116	105	104
Lower Umpqua Hospital* ^φ	120	83	86	89	97
Southern Coos Hospital* ^φ	81	51	87	71	42
West Valley Hospital ^φ	48	51	38	60	42

Emergency Room Visits- Count of Total Visits, Year to Date

Hospital Name	Q1 2012	Q1 2013	Q1 2014	Q1 2015	Q1 2016
DRG Hospitals					
Salem Hospital	24,134	23,914	23,710	26,296	28,740
Providence St Vincent Med Ctr	18,831	17,493	15,271	15,206	16,629
Legacy Emanuel Med Center	12,433	12,777	12,739	14,335	15,060
Adventist Med Center	12,297	12,681	12,903	13,761	14,284
Providence Portland Med Center	13,437	12,713	12,391	13,299	14,030
Kaiser Sunnyside Med Center	11,638	11,830	11,500	12,538	13,459
McKenzie-Willamette Med Ctr ^P	7,125	7,472	8,285	10,713	12,333
PeaceHealth Sacred Heart Riverbend	11,036	11,746	11,982	12,932	12,090
Legacy Mt Hood Med Center	10,628	10,771	10,869	11,552	11,587
Mercy Med Center	10,381	10,724	10,270	10,866	10,994
OHSU Hospital	9,227	9,453	9,184	9,767	10,158
Asante Rogue Med Center	7,678	7,671	8,924	8,976	9,507
Tuality Healthcare	9,597	9,480	9,131	9,977	9,273
St Charles - Bend	6,896	7,051	7,980	7,425	8,458
Asante Three Rivers Med Center	7,996	8,105	7,921	7,956	8,316
Providence Milwaukie Hospital	8,006	7,253	7,529	8,112	8,210
Legacy Meridian Park Med Center	7,017	6,922	7,084	7,607	7,906
Providence Medford Med Center	6,705	6,922	6,918	7,320	7,659
PeaceHealth Sacred Heart University	5,989	6,175	6,227	7,222	7,509
Kaiser Westside Med Ctr	0	0	5,181	6,393	7,418
Providence Willamette Falls	7,110	6,395	6,386	6,976	7,212
Willamette Valley Med Ctr ^P	5,670	5,746	6,062	6,828	7,074
Samaritan Albany Hospital	5,613	5,608	5,708	6,826	6,868
Sky Lakes Med Center	4,719	4,890	5,134	5,819	6,571
Bay Area Hospital	5,191	5,257	4,661	5,479	5,688
Good Samaritan Regional Med Ctr	4,649	4,465	4,722	5,575	5,668
Legacy Good Samaritan Med Ctr	6,043	5,212	5,544	5,663	4,381
Shriners	0	0	0	0	0
Type A Hospitals					
Good Shepherd Med Center ^φ	4,468	5,017	4,437	5,030	5,318
St Alphonsus Med Ctr-Ontario	4,668	4,464	4,363	3,572	3,350
St Anthony Hospital ^φ	2,871	2,987	3,023	3,200	3,252
Grande Ronde Hospital ^φ	3,130	2,910	2,816	3,050	3,188
Tillamook County Gen Hospital ^φ	2,450	2,454	2,122	2,339	2,536
St Alphonsus Med Ctr-Baker City ^φ	1,635	1,639	1,672	1,825	1,779
Curry General Hospital* ^φ	823	937	930	1,183	1,274
Blue Mountain Hospital* ^φ	649	661	639	821	996
Lake District Hospital* ^φ	864	807	825	892	871
Hamey District Hospital* ^φ	661	676	750	828	820
Wallowa Memorial Hospital* ^φ	442	460	456	505	534
Pioneer Memorial Heppner* ^φ	184	168	166	216	183
Type B Hospitals					
Legacy Silverton Med Ctr	5,838	6,300	6,346	7,300	7,411
Providence Newberg Med Center	4,455	4,252	4,443	5,378	5,581
St Charles - Redmond	4,338	4,302	4,507	5,163	5,134
Samaritan Lebanon Hospital ^φ	3,922	3,507	3,981	4,430	4,662
Mid-Columbia Med Center	3,920	3,897	3,721	4,098	4,182
Samaritan Pacific Comm Hospital* ^φ	2,810	2,496	3,285	3,957	4,138
West Valley Hospital ^φ	3,056	3,132	2,984	3,408	3,842
St Charles - Madras* ^φ	2,663	2,845	2,855	3,323	3,491
Columbia Memorial Hospital ^φ	3,071	3,223	3,001	3,317	3,395
Santiam Memorial Hospital	2,536	2,585	2,731	2,991	3,336
St Charles - Prineville ^φ	2,191	2,432	2,408	3,024	3,225
Providence Hood River Hospital ^φ	1,846	1,869	2,206	2,553	2,971
PeaceHealth Cottage Grove ^φ	2,659	2,655	2,910	2,985	2,868
Samaritan North Lincoln Hospital* ^φ	2,133	2,120	1,999	2,216	2,376
Providence Seaside Hospital* ^φ	1,998	1,958	2,064	2,289	2,286
Ashland Comm Hospital	1,962	1,827	2,090	1,918	2,266
PeaceHealth Peace Harbor ^φ	1,955	1,734	1,827	1,993	2,164
Coquille Valley Hospital* ^φ	1,092	1,371	1,418	1,509	1,466
Southern Coos Hospital* ^φ	898	776	891	1,109	1,008
Lower Umpqua Hospital* ^φ	772	753	793	828	759

Outpatient Surgeries- Count of Total Outpatient Surgeries, Year to Date

Hospital Name	Q1 2012	Q1 2013	Q1 2014	Q1 2015	Q1 2016		
DRG Hospitals	OHSU Hospital	4,046	4,089	4,120	4,480	4,760	
	Providence St Vincent Med Ctr	5,978	5,711	4,419	2,925	3,200	
	Providence Portland Med Center	5,911	3,892	3,531	2,372	2,520	
	Legacy Emanuel Med Center	2,361	1,781	1,749	1,850	1,929	
	Asante Rogue Med Center	1,835	1,625	1,876	2,089	1,925	
	Legacy Good Samaritan Med Ctr	2,390	1,735	1,553	1,843	1,865	
	St Charles - Bend	1,793	1,478	1,739	1,825	1,851	
	Adventist Med Center	1,815	1,785	1,856	1,899	1,779	
	PeaceHealth Sacred Heart Riverbend	1,343	1,459	1,474	1,663	1,695	
	Kaiser Westside Med Ctr	0	0	1,409	1,333	1,631	
	Sky Lakes Med Center	839	1,049	1,161	1,296	1,577	
	Salem Hospital	1,388	1,532	1,562	1,575	1,530	
	Good Samaritan Regional Med Ctr	1,322	1,557	1,317	1,419	1,425	
	Asante Three Rivers Med Center	806	880	912	1,081	1,288	
	Kaiser Sunnyside Med Center	313	493	1,174	1,196	1,261	
	Samaritan Albany Hospital	1,436	1,467	1,256	1,208	1,255	
	Mercy Med Center	948	821	905	868	1,055	
	Bay Area Hospital	827	661	604	856	1,015	
	Providence Medford Med Center	1,872	1,854	1,619	784	947	
	Legacy Meridian Park Med Center	1,518	820	765	943	898	
	McKenzie-Willamette Med Ctr ^o	1,222	1,020	1,033	962	890	
	Tuality Healthcare	972	837	800	851	889	
	Providence Willamette Falls	850	1,253	647	705	745	
	Willamette Valley Med Ctr ^o	531	532	488	559	610	
	Legacy Mt Hood Med Center	664	623	482	512	597	
	Providence Milwaukie Hospital	1,202	1,257	1,022	484	468	
	Shriners	0	140	148	170	188	
	PeaceHealth Sacred Heart University	0	0	0	0	0	
Type A Hospitals	Good Shepherd Med Center ^o	622	567	621	606	644	
	St Anthony Hospital ^o	507	466	536	461	519	
	St Alphonsus Med Ctr-Ontario	675	530	475	499	469	
	Tillamook County Gen Hospital ^o	297	293	278	387	439	
	Grande Ronde Hospital ^o	403	442	434	400	413	
	St Alphonsus Med Ctr-Baker City ^o	283	249	241	293	310	
	Blue Mountain Hospital* ^o	65	72	60	159	203	
	Curry General Hospital* ^o	161	108	63	97	182	
	Lake District Hospital* ^o	78	96	93	98	79	
	Wallowa Memorial Hospital* ^o	51	64	44	38	42	
	Harney District Hospital* ^o	20	29	27	52	33	
	Pioneer Memorial Heppner* ^o	0	0	0	0	0	
	Type B Hospitals	Legacy Silverton Med Ctr	844	871	972	1,094	1,152
		Samaritan Lebanon Hospital ^o	577	592	572	504	783
		St Charles - Redmond	500	501	576	658	641
Samaritan Pacific Comm Hospital* ^o		481	492	481	503	623	
Providence Newberg Med Center		900	845	892	605	613	
Mid-Columbia Med Center		460	499	550	494	529	
Columbia Memorial Hospital ^o		513	494	454	478	527	
Ashland Comm Hospital		493	409	438	388	492	
Providence Hood River Hospital ^o		547	583	560	338	481	
PeaceHealth Peace Harbor ^o		302	225	309	315	390	
Santiam Memorial Hospital		317	274	312	262	321	
Samaritan North Lincoln Hospital* ^o		257	256	240	302	291	
St Charles - Prineville ^o		157	155	210	189	208	
Providence Seaside Hospital* ^o		202	223	169	85	174	
West Valley Hospital ^o		64	59	101	136	151	
Lower Umpqua Hospital* ^o		122	129	116	118	121	
St Charles - Madras* ^o		165	103	100	121	103	
Coquille Valley Hospital* ^o		188	396	132	106	98	
Southern Coos Hospital* ^o		36	47	67	82	63	
PeaceHealth Cottage Grove ^o		0	0	0	0	0	